

Fiscal Year 2025 Tax Rate Calculations - Municipal

Approximately \$61,000 in appropriations is equal to \$0.01 on the tax rate

ART. #		FY 2025	Tax Rate
1	Election of Officers		
2	Amendment to Town Charter - Treasurer		
3	Loan Authorization for High Range Road Water Supply Extention Project (20 year Loan)	\$ 215,000 \$ - \$ 215,000	\$ 0.034
4	Operating Budget: General Fund Appropriations Sewer Enterprise Fund Appropriations Less: Revenues for the General Fund (Various Sources) Less: Revenues for the Sewer Enterprise Fund NET TO BE RAISED:	\$ 40,073,249 \$ 5,786,347 \$ (16,419,966) \$ (5,786,347) 23,653,283	\$ 3.696
5	Expendable Maintenance Trust Fund Less: UFB NET TO BE RAISED:	\$ 200,000 \$ (100,000) \$ 100,000	\$ 0.016
6	Roadway Maintenance Trust Fund Less: UFB NET TO BE RAISED:	\$ 650,000 \$ - \$ 650,000	\$ 0.102
7	Reserve Fund for Legally Mandated Work (Example MS-4) Less: NET TO BE RAISED:	\$ 100,000 \$ - \$ 100,000	\$ 0.016
8	DPW Vehicle Lease - 2 6-Wheelers, 1-Ton Dump, Backhoe Less: NET TO BE RAISED:	\$ 90,000 \$ - \$ 90,000	\$ 0.014
9	Capital Reserve Funding - Fire Dept. Trucks Less: UFB NET TO BE RAISED:	\$ 100,000 \$ (50,000) \$ 50,000	\$ 0.008
10	Capital Reserve Funding - Fire Dept. Equipment Less: UFB NET TO BE RAISED:	\$ 75,000 \$ (37,500) \$ 37,500	\$ 0.006
11	Capital Reserve Funding - Recreation Less: UFB NET TO BE RAISED:	\$ 10,000 \$ - \$ 10,000	\$ 0.002
12	Capital Reserve Funding - Pillsbury Cemetery Expansion Less: UFB NET TO BE RAISED:	\$ 75,000 \$ (25,000) \$ 50,000	\$ 0.008
13	Capital Reserve Funding - Cable Equipment Less: Revenue from PEG Access Capital Funding NET TO BE RAISED:	\$ 32,500 \$ (32,500) \$ -	\$ -
14	Police Department - Add Additional Prosecutor Position Less: UFB NET TO BE RAISED:	\$ 162,000 \$ - \$ 162,000	\$ 0.025

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15	Fire Department - Additional Firefighters to bring staffing to 13 per battalion Less: UFB NET TO BE RAISED:	\$ 495,000 \$ - \$ 495,000	\$ 0.077
16	Pickleball Courts Less: UFB NET TO BE RAISED:	\$ 490,000 \$ (250,000) \$ 240,000	\$ 0.038
17	Amend Londonderry Municipal Code Title V - Administrative Code Chapter III Section I. A. Citizens' Petition Warrant Article Non-Monetary:	\$ - \$ - \$ -	\$ -
18	Amend Londonderry Municipal Code Title I- General Code I Section 8.13.b Citizens' Petition Warrant Article Non-Monetary:	\$ - \$ - \$ -	\$ -
19	Amend Londonderry Municipal Code Title I General Code I Section 8.13.A Citizens' Petition Warrant Article Non-Monetary:	\$ - \$ - \$ -	\$ -
20	Amend Londonderry Municipal Code Title I - General Code I Section 8.13.A Citizens' Petition Warrant Article Non-Monetary:	\$ - \$ - \$ -	\$ -
21	Town Manager Plan Citizens' Petition Warrant Article Non-Monetary:	\$ - \$ - \$ -	\$ -
22	Amend Londonderry Municipal Code Title V- Administrative Code Chapter III Citizens' Petition Warrant Article Non-Monetary:	\$ - \$ - \$ -	\$ -
23	Transaction of Other Business Less: NET TO BE RAISED:	\$ - \$ - \$ -	\$ -
	ADD-ONS: Net Overlay to be Raised: Council Resolution 2019-11 Tax Payer Relief Act Veterans' Exemptions: (MS-1)	\$ 171,000 \$ (200,000) \$ 968,250	\$ 0.027 \$ (0.031) \$ 0.151
	2025 Municipal Tax Rate (Projected)	\$ 26,792,033.00	\$ 4.189
	Total Not Recommended:	\$ -	\$ -
	Net Town Council Recommended:	\$ 26,792,033.00	\$ 4.189
	ASSESSED VALUATION 2023 Assessed Estimated Valuation 2024 - Anticipated Assessed Valuation (1.44% increase)	\$ 6,308,922,276 \$ 6,400,000,000	