

Department:  
**School District**

Project Name  
**Moose Hill 1B -Full Day Kindergarten**

**Evaluation Criteria (0-very low to 5-very high)**

Addresses an emergency, public safety or school safety need

Addresses a deficiency in service or facility

Provides capacity needed to serve existing population or future growth

Results in long-term cost savings

Supports job development/increased tax base

Leverages the non-property tax revenues

Matching funds available for a limited time

Department Score	Committee Score
------------------	-----------------

0	0
5	5
3	4
3	4
4	4
3	3
2	2

**Total**

<b>20</b>	<b>22</b>
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**CIP Priority Assignment**

<b>1</b>
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1 - Urgent - Cannot be Delayed; Needed immediately for health & safety

2 - Necessary - Needed within 3 years to maintain basic level & quality of community services

3 - Desirable - Needed within 4-6 years to improve quality or level of services

4 - Deferrable - Can be placed on hold until after 6 year scope of current CIP, but supports community development goals

5 - Premature - Needs more research, planning & coordination

6 - Inconsistent - Contrary to land use planning or community development goals

Department:  
**School District**

Project Name  
**SAU Project**

**Evaluation Criteria (0-very low to 5-very high)**

Addresses an emergency, public safety or school safety need

Addresses a deficiency in service or facility

Provides capacity needed to serve existing population or future growth

Results in long-term cost savings

Supports job development/increased tax base

Leverages the non-property tax revenues

Matching funds available for a limited time

Department Score	Committee Score
0	1
5	5
5	5
5	5
3	3
0	0
0	0
<b>18</b>	<b>19</b>

**Total**

**CIP Priority Assignment**

**2**

1 - Urgent - Cannot be Delayed; Needed immediately for health & safety

2 - Necessary - Needed within 3 years to maintain basic level & quality of community services

3 - Desirable - Needed within 4-6 years to improve quality or level of services

4 - Deferrable - Can be placed on hold until after 6 year scope of current CIP, but supports community development goals

5 - Premature - Needs more research, planning & coordination

6 - Inconsistent - Contrary to land use planning or community development goals

Department:

Project Name

**School District**

**High School**

**Evaluation Criteria (0-very low to 5-very high)**

Addresses an emergency, public safety or school safety need

Addresses a deficiency in service or facility

Provides capacity needed to serve existing population or future growth

Results in long-term cost savings

Supports job development/increased tax base

Leverages the non-property tax revenues

Matching funds available for a limited time

Department Score	Committee Score
------------------	-----------------

5	5
5	5
3	3
2	4
4	3
0	0
4	4

**Total**

<b>23</b>	<b>24</b>
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**CIP Priority Assignment**

<b>2</b>
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1 - Urgent - Cannot be Delayed; Needed immediately for health & safety

2 - Necessary - Needed within 3 years to maintain basic level & quality of community services

3 - Desirable - Needed within 4-6 years to improve quality or level of services

4 - Deferrable - Can be placed on hold until after 6 year scope of current CIP, but supports community development goals

5 - Premature - Needs more research, planning & coordination

6 - Inconsistent - Contrary to land use planning or community development goals

Department:

**Department of Public Works**

Project Name

**Lions Hall**

**Evaluation Criteria (0-very low to 5-very high)**

Addresses an emergency, public safety or school safety need

Addresses a deficiency in service or facility

Provides capacity needed to serve existing population or future growth

Results in long-term cost savings

Supports job development/increased tax base

Leverages the non-property tax revenues

Matching funds available for a limited time

Department Score	Committee Score
------------------	-----------------

4	5
5	5
5	5
3	5
1	1
1	1
2	2

**Total**

<b>21</b>	<b>24</b>
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**CIP Priority Assignment**

<b>1</b>
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1 - Urgent - Cannot be Delayed; Needed immediately for health & safety

2 - Necessary - Needed within 3 years to maintain basic level & quality of community services

3 - Desirable - Needed within 4-6 years to improve quality or level of services

4 - Deferrable - Can be placed on hold until after 6 year scope of current CIP, but supports community development goals

5 - Premature - Needs more research, planning & coordination

6 - Inconsistent - Contrary to land use planning or community development goals

Department:

Project Name

School District

Moose Hill 1A - 6 Rooms

**Evaluation Criteria (0-very low to 5-very high)**

Addresses an emergency, public safety or school safety need

Addresses a deficiency in service or facility

Provides capacity needed to serve existing population or future growth

Results in long-term cost savings

Supports job development/increased tax base

Leverages the non-property tax revenues

Matching funds available for a limited time

Department Score	Committee Score
------------------	-----------------

3	4
5	5
5	5
3	5
4	4
0	0
2	2

**Total**

<b>22</b>	<b>25</b>
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**CIP Priority Assignment**

<b>1</b>
----------

1 - Urgent - Cannot be Delayed; Needed immediately for health & safety

2 - Necessary - Needed within 3 years to maintain basic level & quality of community services

3 - Desirable - Needed within 4-6 years to improve quality or level of services

4 - Deferrable - Can be placed on hold until after 6 year scope of current CIP, but supports community development goals

5 - Premature - Needs more research, planning & coordination

6 - Inconsistent - Contrary to land use planning or community development goals

**Project Priority and Scoring Summary (ATTACHMENT A)**

Project	Department	Cost	Placement in 2024-2029 CIP	2022 CIP Committee Score	2023 Dept Score	2023 CIP Committee Score	CIP Committee Priority Assignment	CIP Committee Placement in 25-30 CIP FY
Moose Hill 1A - 6 Rooms	School District	\$16,871,282	Priority 2 AE 2024 Const 2025	22	22	25	1	1
Moose Hill 1B -Full Day Kindergarten	School District	\$12,331,700	Priority 5 Const TBD	14	20	22	1	2
High School	School District	\$107,800,000	Priority 3 Const 2028	17	23	24	2	2
SAU Project	School District	\$5,280,000	Priority 2 Const 2027	7	18	19	2	2
Lions Hall Project	DPW	\$1,000,000 - \$2,000,000	N/A	N/A	21	24	1	1

- 1 - Urgent**
- 2 - Necessary**
- 3 - Desirable**
- 4 - Deferrable**
- 5 - Premature**
- 6 - Inconsistent**

Cannot be Delayed; Needed immediately for health & safety  
 Needed within 3 years to maintain basic level & quality of community services  
 Needed within 4-6 years to improve quality or level of services.  
 Can be placed on hold until after 6 year scope of current CIP, but supports community development goals.  
 Needs more research, planning & coordination  
 Contrary to land use planning or community development goals.

Point Score

- 0
- 1
- 2
- 3
- 4
- 5

Priority Score

- 1 Urgent
- 2 Necessary
- 3 Desirable
- 4 Deferrable
- 5 Premature
- 6 Inconsistent