

TOWN OF LONDONDERRY, NH



2009 ANNUAL TOWN REPORT

Cover Photo....

Apples at Mack's Farm Stand

Photo Courtesy of Conservation Commissioner Truda Bloom

Just A Reminder 

*Please bring this book with you to the
Annual Town Meeting Deliberative Session
to be held at the
Londonderry High School Cafeteria on
Saturday, March 13, 2010.*

Call to Order is 9 a.m.

While distributed free to residents, the printing cost of each 2009 Annual Report is \$2.43.

*Town of Londonderry,
New Hampshire*



2009 Annual Report

IN DEDICATION TO:

SABATINO "SAMMY" FALZARANO



03/20/50 – 12/21/09

The Londonderry Police Department was saddened to be notified of the unfortunate passing on 12/21/09 of Officer "Sammy" Falzarano after a courageous battle with cancer. Officer Falzarano began his employment with the LPD in 2006 after spending a brief stint with the Rockingham County Sheriff's Department. Prior to that Officer Falzarano had retired from the Revere, MA Police Department with over twenty-five (25) years of service. He was a valued member of the Airport Division and was quick to share his years of service with younger officers. His continued dedication to service and to public safety over the course of his adult life, beginning as a member of the United States Marine Corps, and through his vocation as a law enforcement officer was nothing less than remarkable.

BARBARA T. DiLORENZO

11/05/46 – 6/13/09

Barbara DiLorenzo passed away on 6/13/09 after a second occurrence of breast cancer. She was employed at Parkland Medical Center for more than 30 years. At the time of her death she was serving on the Zoning Board of Adjustment for the Town of Londonderry, having been appointed to that Board in 2005.

IN MEMORIAM

WILLIAM GILLETTE (01/12/09) – Bill Gillette farmed land in Londonderry as his family had since 1720, both haying and dairy farming. He built a number of homes in the Mammoth and Chase Roads area, always inventing new ways to work the mill near his home. The Anderson side of his family is documented in Early Londonderry, Vol. 3, Page 105. Bill gave permission to the Town to erect “Welcome to Londonderry” signs on the corner of Chase and Mammoth Roads. He passed away at the age of 90; he was the last of his line.

ROBERT SMITH (02/10/09) – “Smitty” Smith was a 7th generation resident of Londonderry. He was a project superintendent, overseeing site development and construction for R. I. Spencer, Inc. For many years he was a member and chairman of the Londonderry Planning Board.

MATHEW M. SOCHALSKI, DMD (03/03/09) – Matthew lived in Londonderry for 35 years and had a private practice as a dentist in Methuen MA. He served four terms representing Londonderry in the NH House of Representatives. During that time he served on the Governor’s Commission on Disability, and as chairman of the Health and Human Services Committee. He was also a partner and lobbyist for Medical Management Services in Concord, a member of the Mass. Dental Society, a board member of the Granite State Independent Living Foundation, a member of the Knights of Columbus at St. Mark’s Church and a member of the American Legion Post 27, both in Londonderry.

JOHN J. LYMAN (03/26/09) – John retired in 2006 from the Small Business Administration in Washington after many years of government service and a life-long career in banking and finance. He was Town Auditor for Londonderry in the early 1970’s.

THOMAS "TOM" M. KENNEDY, JR. (04/04/09) – Tom worked for Verizon for almost 22 years. He ran for State Representative for the Londonderry/Auburn District as a Democrat and was recently a member of the Londonderry Energy Efficiency Taskforce. Tom loved all things Irish and one of his many climbing accomplishments was his climb atop Mt. Brandon in County Kerry, Ireland. He was an avid outdoorsman, an environmentalist, political activist, and unionist.

HENRY E. PAUL (05/05/09) – Henry was in the invasion of France on Normandy Beach during World War II. After surviving combat in France, Belgium, Holland, and the Battle of the Bulge, he was decorated and received the Purple Heart and the Bronze Star. After returning to Londonderry he became a selectman for several years, concentrating on the establishment of zoning, and subsequently serving on the ZBA for a number of years. He operated the New England Pine Sales in Londonderry, then later the Pine Center in Auburn and the finally Sherburne Lumber Company in Tyngsboro until retirement. He became a Christian in 1949 and was involved in religious endeavors resulting in a church being formed in Litchfield, NH in 1995.

Year 2009 Town Meeting WARRANT (Yellow Pages)	W-1 through W-7
FY09 Proposed Budget (Yellow Pages)	B-1

TOWN ELECTED OFFICIALS:

Local - Elected by Ballot.....	1-2
State and Federal Representatives - Elected by Ballot.....	2
Local - Boards/Committees/Commissions - Appointed by Town Council.....	3-7

TOWN OFFICE EMPLOYEES	8-12
------------------------------------	------

TOWN MEETING MINUTES:

Annual Town Meeting - (Elections - March 13, 2007).....	13-17
Annual Town Meeting - (Budgetary Town Meeting - March 24, 2007)	18-46

TOWN OFFICE DEPARTMENT REPORTS:

Assessor's Report with Summary of Valuation & Statistics	47-49
Cable Department	50
Community Development Department (Planning & Building Divisions).....	51-59
Family Mediation	60
Fire Department	61-65
Human Services	66
Information Technologies (IT)	67
Library	68-69
Police Department	70-72
Department of Public Works (Highway & Engineering Division).....	73
Department of Public Works (Environmental Services Division).....	74-75
Senior Affairs	76
Supervisors of the Checklist	77
Town Clerk/Tax Collector.....	78-79
Town Manager	80-82

BOARDS, COMMITTEES, and COMMISSIONS:

Budget Committee	83
Capital Improvements Planning Committee	84-85
CART	86
Conservation Commission.....	87-88
Elder Affairs Committee	89
Energy Efficiency Taskforce	90
Environmental Baseline Study Committee	91
Heritage Commission.....	92-94
Joint Loss Management Committee.....	95
Leadership Londonderry	96

Londonderry Arts Council.....	97
Londonderry Historical Society.....	98
Londonderry Housing & Redevelopment Authority	99
Londonderry International Exchange Committee.....	100
Manchester Airport Authority	101
Planning Board	102-105
Recreation Commission	106
Solid Waste Advisory Committee	107
So. NH Planning Commission.....	108-110
Town Council	111
Traffic Safety Committee.....	112
Trustees of Trust Funds.....	113
Zoning Board of Adjustment.....	114-115
 LONDONDERRY TALENT BANK FORM.....	 116-117

APPENDIX “A” FINANCIAL SECTION

CAFR/INDEPENDENT AUDIT REPORT/FINANCIAL REPORTS

AND TABLE OF CONTENTS.....	1-108
Capital Reserve Funds Summary Report	109
Impact Fees and Construction Escrow Accounts	110
Long Term Debt Schedule.....	111
Report of Special Revenue Accounts.....	112
Revenue Projections.....	113
Leach Library Trustees Report	114
Tax Collector’s Report.....	115-117
Town Clerk’s Report.....	118-120
Total Payments to Town Employees (Including Salaries, Wages, Overtime, Outside Detail, etc.)	121-131
Town Owned Lands	132-139
Treasurer’s Report.....	140

HOLIDAY LISTING FOR TOWN OFFICE

AND TRASH REMOVAL.....	Inside Back Cover
TOWN OFFICE PHONE NUMBERS.....	Back Cover

*Town of Londonderry,
New Hampshire*



*FY 2010
TOWN MEETING WARRANT*

WARRANT INDEX

<u>Article No.</u>	<u>Description</u>	<u>Page No.</u>
Article No. 1	Election of Officers	W-1
Article No. 2	Charter Commission	W-1
Article No. 3	Marriage Resolution to State Elected Officials.....	W-1
Article No. 4	Bond Issue for Highway Reconstruction.....	W-2
Article No. 5	Expendable Maintenance Trust Fund	W-2
Article No. 6	Fiscal Year 2011 Town Operating Budget	W-3
Article No. 7	Appropriate Funds to CR Funds to Replace Ambulance, Highway Heavy Equipment, Fire Trucks and Highway Trucks ..	W-3
Article No. 8	Ratify CBA Between AFSCME 3657 & TOL	W-4
Article No. 9	Ratify FF Report for CBA Between LAEA & TOL	W-4
Article No. 10	Ratify FF Report for CBA Between LEEA & TOL.....	W-5
Article No. 11	Authorization for Special Meeting on Cost Items.....	W-5
Article No. 12	North/West Fire Station Construction & Assoc. Costs	W-6
Article No. 13	Establish CRF for Pillsbury Cemetery Expansion	W-6
Article No. 14	Fund Special Revenue Accounts.....	W-6
Article No. 15	Appropriation of Land Use Change Taxes to The Conservation Fund and the General Fund	W-7
Article No. 16	Transaction of Other Business & Warrant Certification	W-7

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the ninth (9th) day of March, 2010, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School Cafeteria on Saturday, March 13, 2010 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2011 budget and all other matters to come before the meeting.

ARTICLE NO. 1 **[ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 **[CHARTER COMMISSION]**

Shall a charter commission be established for the sole purpose of establishing official ballot voting under Londonderry's current Town Council-Budgetary Town Meeting form of government?

ARTICLE NO. 3 **[MARRIAGE RESOLUTION TO STATE ELECTED OFFICIALS]**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

ARTICLE NO. 4 **[BOND ISSUE FOR HIGHWAY RECONSTRUCTION]**

To see if the Town will vote to raise and appropriate **ONE MILLION FORTY-EIGHT THOUSAND DOLLARS (\$ 1,048,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and **FORTY EIGHT THOUSAND DOLLARS (\$48,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 11; \$140,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY 12; and \$136,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY13, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 5 **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$150,000 towards this appropriation.

(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

ARTICLE NO. 6 [FISCAL YEAR 2011 TOWN OPERATING BUDGET]

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2010 through June 30, 2011.

(If passed, this article will require the Town to raise \$14,848,486 in property taxes, resulting in a tax rate impact of \$4.44 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (\$25,913,414 - Yes: 5-0-0)

Budget Committee - (\$25,913,414 - Yes: 7-0-0)

ARTICLE NO. 7 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$150,000 towards this appropriation:

Ambulances	\$ 60,000
Highway Trucks	\$ 80,000
Highway Heavy Equipment	\$ 40,000
Fire Trucks	<u>\$ 145,000</u>
	\$ 325,000

(If passed, this article will require the Town to raise \$175,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 8 ***[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 3657 and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 3657, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Incr.</u>
FY 11	\$160,739.00	\$ 0.03	\$ 160,739.00	3.0%
FY 12	\$157,605.00	\$ 0.03	\$ 318,344.00	3.0%
FY 13	\$165,445.00	\$ 0.03	\$ 483,789.00	3.0%

and further, to raise and appropriate the sum of \$ **104,980.00** for the FY11 expenses (\$0.03 on the tax rate; the balance of the appropriation, \$55,759, shall be funded by the Manchester-Boston Regional Airport law enforcement agreement), such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 3657 represents 72 full time and 2 part time Police Department employees.)

(If passed, this article will require the Town to raise an additional \$104,980.00 in property taxes, resulting in a tax rate increase of \$0.03 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 9 ***[RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Administrative Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Incr.</u>
FY 11	\$117,852.00	\$ 0.04	\$ 117,852.00	10.80%
FY 12	\$118,468.00	\$ 0.04	\$ 236,320.00	7.65%

and further, to raise and appropriate the sum of \$ **117,852.00** (\$0.04 on the tax rate) for the FY 11 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time management and professional positions in eight Departments.)

(If passed, this article will require the Town to raise \$117,852.00 in property taxes, resulting in a tax rate increase of \$0.04 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 0-5-0) Budget Committee - (Yes: 0-5-0)

¹ Projections are based upon projected assessed values

**ARTICLE NO. 10 [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT
BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION and THE TOWN
OF LONDONDERRY]**

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Executive Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Incr.</u>
FY 11	\$ 25,180.00	\$ 0.01	\$ 25,180.00	3.0%
FY 12	\$ 24,958.41	\$ 0.01	\$ 50,138.41	3.0%
FY 13	\$ 25,842.95	\$ 0.01	\$ 75,981.36	3.0%

and further, to raise and appropriate the sum of **\$ 25,180.00** (\$0.01 on the tax rate) for the FY 11 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LEEA represents 6 full time and 3 part time Department Heads, and the Police Prosecutor.)

(If passed, this article will require the Town to raise \$25,180.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 0-5-0) Budget Committee – (Yes: 0-5-0)

¹ Projections are based upon projected assessed values

ARTICLE NO. 11 [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if Article 8 is defeated, to authorize the Town Council to call one special meeting, at its option, to address Article 8 cost items only.

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)

ARTICLE NO. 12 ***[NORTH/WEST FIRE STATION CONSTRUCTION AND ASSOCIATED COSTS]***

To see if the Town will vote to raise and appropriate **ONE HUNDRED SIXTY THREE THOUSAND FOUR HUNDRED FIFTY SIX DOLLARS (\$163,456)** for the purpose of funding the balance of the construction costs beyond the \$1.655 Million ARRA Grant received for this purpose, and the acquisition of communications, furnishings and other equipment for the North/West Fire Substation, construction inspection testing, clerk expenses and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)

ARTICLE NO. 13 ***[ESTABLISH CAPITAL RESERVE FUND FOR PILLSBURY CEMETERY EXPANSION]***

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expanding Pillsbury Cemetery and to raise and appropriate the sum of **TWO HUNDRED TEN THOUSAND DOLLARS (\$210,000)** to be placed in this fund; to authorize the use of the June 30 Fund Balance for this purpose; and to designate the Town Council as Agent to Expend (Majority vote required).

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 11 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)

ARTICLE NO. 14 ***[FUND SPECIAL REVENUE ACCOUNTS]***

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Sewer Division Fund	\$ 2,686,076
Cable Franchise Fee Fund	371,052
Police Outside Detail Fund	<u>447,183</u>
	\$ 3,504,311

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 15 [APPROPRIATION OF LAND USE CHANGE TAXES TO THE CONSERVATION FUND AND THE GENERAL FUND]

To see if the Town will vote pursuant to the provisions of RSA 79-A:25 IV, to place twenty (20%) percent of revenues received from the Land Use Change Tax in the Conservation Fund; currently one hundred (100%) of the revenues received from the Land Use Change Tax are placed in the Conservation Fund. (By petition)

This article is supported by:

Town Council - (Yes: 1-4-0) Budget Committee - (Yes: 1-4-0)

ARTICLE 16 [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

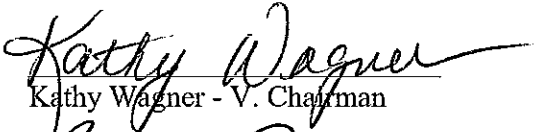
Given under our hands and seal, this eighth of February, in the year of our Lord, Two Thousand and Ten.

TOWN COUNCIL

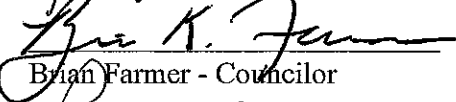
LONDONDERRY, NEW HAMPSHIRE



Michael Brown - Chairman



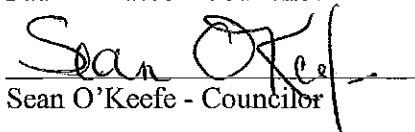
Kathy Wagner - V. Chairman



Brian Farmer - Councilor

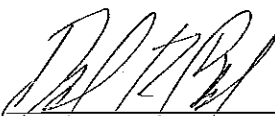


Paul DiMarco - Councilor



Sean O'Keefe - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2010 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 09, 2010 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



David R. Caron
Town Manager

Town of Londonderry
2009 Annual Report

~~~This page left intentionally blank~~

*Town of Londonderry,
New Hampshire*



*Proposed FY 2009/2010
Budget*

Town of Londonderry
FY2011 Proposed Operating Budget

February 4, 2010 Public Hearing

<u>Department</u>	<u>FY 2010 Budget</u>	<u>Department Head Budget</u>	<u>Town Manager Budget</u>	<u>Town Council Budget</u>	<u>Town Council Variance over Prior Year</u>	<u>Percent Change</u>
Town Council	1,525	12,825	12,825	12,825	11,300	740.98%
Town Manager	405,888	419,711	419,711	419,711	13,823	3.41%
Moderator	300	300	300	300	-	0.00%
Budget Committee	50	50	50	50	-	0.00%
Town Clerk	469,460	504,883	504,883	504,883	35,423	7.55%
Supervisors of the Checklist	8,692	22,154	17,154	17,154	8,462	97.35%
Finance	651,960	606,190	606,190	606,190	(45,770)	-7.02%
Assessing	387,457	387,450	387,450	387,450	(7)	0.00%
Information Technology	335,580	348,938	338,938	338,938	3,358	1.00%
Legal	120,000	120,000	120,000	120,000	-	0.00%
Zoning	40,065	41,596	41,596	41,596	1,531	3.82%
General Government	470,264	454,250	450,750	450,750	(19,514)	-4.15%
Cemetery	34,945	34,945	34,945	34,945	-	0.00%
Insurance	198,042	212,000	225,400	225,400	27,358	13.81%
Conservation	3,500	3,500	3,500	3,500	-	0.00%
Police	6,500,195	6,793,366	6,723,366	6,723,366	223,171	3.43%
Fire	5,384,468	5,646,603	5,599,929	5,599,929	215,461	4.00%
Building	258,737	263,080	263,080	263,080	4,343	1.68%
Highway	3,206,446	3,295,204	3,273,204	3,273,204	66,758	2.08%
Solid Waste	1,839,663	1,857,034	1,857,034	1,857,034	17,371	0.94%
Welfare	205,836	201,836	201,836	201,836	(4,000)	-1.94%
Family Mediation	27,893	28,022	28,022	28,022	129	0.46%
Recreation	144,417	144,788	144,788	144,788	371	0.26%
Library	1,236,179	1,350,934	1,314,204	1,314,204	78,025	6.31%
Senior Affairs	54,198	54,451	54,451	54,451	253	0.47%
Planning/Econ Development	455,137	469,057	469,057	469,057	13,920	3.06%
Debt Service	2,855,712	2,820,751	2,820,751	2,820,751	(34,961)	-1.22%
Total Operating	25,296,609	26,093,918	25,913,414	25,913,414	616,805	2.44%

*Town of Londonderry,
New Hampshire*



*Elected Town Officials
Members of
Boards, Committees, Commissions
and
Town Employees*

LOCAL OFFICIALS

TOWN COUNCIL:

Michael Brown	Chairman	Term Expires 2011
Kathy Wagner	Vice Chairwoman	Term Expires 2011
Brian Farmer		Term Expires 2010
Mike Brown		Term Expires 2011
Paul DiMarco		Term Expires 2011

BUDGET COMMITTEE:

Mark Oswald	Chairman	Term Expires 2011
Tom Dolan	Vice Chairman	Term Expires 2011
Todd Joncas	Secretary	Term Expires 2012
Richard Dillon		Term Expires 2012
Jay Hooley		Term Expires 2010
Don Jorgensen		Term Expires 2011
Deborah Shimkonis-Nowicki		Term Expires 2010
John Robinson	School Board Liaison	Term Expires 2010
Ben Parker	School Board Liaison	Term Expires 2010
Sean O'Keefe	Town Council Liaison	Term Expires 2010

MODERATOR:

Cyndi Rice Conley	Term Expires 2010
-------------------	-------------------

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour	Term Expires 2010
--------------------	-------------------

TREASURER:

Robert Lincoln	Term Expires 2010
----------------	-------------------

SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof	Term Expires 2012
Deborah A. Currier	Term Expires 2010
Anne Warner	Term Expires 2014

TRUSTEES OF LEACH LIBRARY:

Richard Matchie	Chairman	Term Expires 2011
Betsy McKinney	Vice Chairwoman	Term Expires 2012
Pauline A. Caron	Treasurer	Term Expires 2010
Karen Goodman		Term Expires 2011
Kathleen Carr		Term Expires 2010
William Feldmann		Term Expires 2010
Vicki Stachowske		Term Expires 2012
Kathy Wagner	Town Council Liaison	Term Expires 2010

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Elizabeth Durkin	Term Expires 2010
Bob Saur	Term Expires 2012
Scott Knox	Term Expires 2011

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: (District #4)

Ray Wieczorek
166 Concord Street
Manchester, NH 03102

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Clinton W. Bailey	16 Moulton Drive	Londonderry, NH 03053
Dudley D. Dumaine	104 Windsor Drive	Auburn, NH 03032-3842
James Headd	225 Rattlesnake Hill Road	Auburn, NH 03032-3731
Karen Hutchinson	11 Buttrick Avenue	Londonderry, NH 03053
Robert Introne	8 Everts Street	Londonderry, NH 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053-7407
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053-2218
Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Frank Emiro	110 Rockingham Road	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Sharon Carson	10 Tokanel Drive	Londonderry, NH 03053
---------------	------------------	-----------------------

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

U.S. Representative Carol Shea-Porter 1508 Longworth Hse. Ofc. Bldg. Washington, DC 20515 (Manchester Ofc. Tel: 641-9536) (Web: www.house.gov/shea-porter) (EMail: www.shea-porter.house.gov)	U. S. Senator Jeanne Shaheen U.S. Senate G-55 Dirksen Senate Ofc. Bldg. Washington, DC 20510-2004 (Manchester Ofc. Tel: 647-7500) (Web: www.shaheen.senate.gov/contact.cfm)
--	--

CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)

John Farrell (Chair)	Planning Board Member	Term Expires 2010
Ron Campo (V. Chair)	School Board Member	Term Expires 2010
Rick Brideau	Planning Board Member	Term Expires 2010
Tom Dolan	Budget Committee	Term Expires 2010
Don Jorgenson	Budget Committee Alternate	Term Expires 2010
Brian Farmer	Town Council Liaison	Term Expires 2010
Peter J. Curro	School Business Director	Staff
Tim Thompson	Town Planner	Staff
Susan Hickey	Finance Director	Staff
Margo Lapietro	Exec. Asst. Town Manager/Town Council	Staff

CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)

Deborah Lievens	Chairwoman	Term Expires 2011
Eugene A. Harrington	Vice Chairman	Term Expires 2012
Michael Considine		Term Expires 2012
Kenneth Henault		Term Expires 2010
Truda Bloom		Term Expires 2010
Paul Nickerson		Term Expires 2011
Ben Lebreque		Term Expires 2010
George Herrmann	Alternate	Term Expires 2010
Mark Oswald	Alternate	Term Expires 2011
Mike Speltz	Alternate	Term Expires 2012
Brian Farmer	Town Council Liaison	Term Expires 2009
Jaye Trottier	Secretary	Staff

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chairwoman	Ad Hoc
John Dahlfred		Ad Hoc
George Herrmann		Ad Hoc
Jim Schwalbe		Ad Hoc
Sue Joudrey		Ad Hoc
Richard Canuel		Staff

ELDER AFFAIRS COMMITTEE: (Three Year Term; Alternate Three Year Term)

Stacey Thrall	Chairwoman	Term Expires 12/31/10
Al Baldasaro	Vice Chairman	Term Expires 12/31/11
Dorothy Greenler	Secretary (Ret. 12/09)	Term Expires 12/31/09
Helen Conti		Term Expires 12/31/10
Nancy Irwin		Term Expires 12/31/09
Peg Johnson		Term Expires 12/31/10
Ruth Silverman		Term Expires 12/31/10
Flo Silver		Term Expires 12/31/12

ELDER AFFAIRS COMMITTEE: (Cont'd.)

David Howard	Alternate	Term Expires 12/31/11
Sandra Weston	Alternate	Term Expires 12/31/10
Daniel Lekas	Alternate	Term Expires 12/31/12
Kathy Wagner	Town Council Liaison	Term Expires 03/2010
Sara Landry	Director	Staff

ENVIRONMENTAL BASELINE STUDY COMMITTEE: (Ad Hoc)

Robert A. Malloy	Chairman	Ad Hoc
Bruce Burgess	Co-Chairman	Ad Hoc
Paul Sussman	Citizen at Large	Ad Hoc
Richard Picanso	Citizen at Large	Ad Hoc
Rick Rumba	NHDES	Position
John Silvestro		Ad Hoc
Mike Speltz	Conservation Commission	Ad Hoc
Michael Brown	Town Council Liaison	Term Expires 03/2010
John Vogl	GIS Manager	Staff

HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2010
James Schwalbe	Vice Chairman	Term Expires 2011
David Colglazier	Secretary	Term Expires 2011
John Dahlfred		Term Expires 2010
Deb Paul		Term Expires 2010
Sue Joudrey		Term Expires 2009
Laura McIntyre	Alternate	Term Expires 2010
Pauline Caron	Alternate (Ret.12/09)	Term Expires 2009
Tom Bianchi	Alternate	Term Expires 2012
Michael Brown	Town Council Liaison	Term Expires 03/2010
Tim Thompson	Town Planner	Staff

HISTORIAN:

Marilyn Ham	N/A
-------------	-----

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Earle Rosse	Chairman (Ret.12/09)	Term Expires 2009
Robert Lievens	Secretary	Term Expires 2013
Russ Lagueux		Term Expires 2012
Paul Donehue		Term Expires 2011
Robert MacDonald		Term Expires 2010

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chairwoman	Term Expires 2012
Reed Paige Clark, III	Vice Chairman	Term Expires 2012
Rosemary Dann		Term Expires 2011
John Michels		Term Expires 2010
Arthur Rugg		Term Expires 2012
Helga Kimball		Term Expires 2012
Deborah Nowicki		Term Expires 2011
Kathy Wagner	Town Council Liaison	Term Expires 03/2010
Ben Parker	School Board Liaison	Position
John Robinson	School Board Liaison	Position

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Gregory Descoteaux	Chairman (Res. 12/09)	Ad Hoc
Larry Casey		Ad Hoc
Bernie Rozmovits		Ad Hoc
Robert Macfarlane		Ad Hoc
Stephen Lee		Ad Hoc
Brian Farmer	Town Council Liaison	Term Expires 03/2010

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Dan Jorgensen	Secretary	Term Expires 3/01/12
Warren Jennings		Term Expires 3/01/12
Paul DiMarco	Town Council Liaison	Term Expires 3/01/10

OLD HOME DAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chairwoman	Ad Hoc
Al Baldasaro	Treasurer	Ad Hoc
Bob Ciarletta		Ad Hoc
Scott Saunders	Londonderry Police Dept.	Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc

PLANNING BOARD: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2011
John Farrell	Vice Chairman	Term Expires 2010
Mary Wing Soares	Secretary	Term Expires 2011
Lynn Wiles		Term Expires 2010
Robert Nichols	Asst. Secretary (Ret. 12/09)	Term Expires 2009
Laura El-Azem		Term Expires 2012
Charles Tilgner		Term Expires 2012
Melissa Nemon	Alternate (Res. 7/09)	Term Expires 2009
Chris Davis	Alternate	Term Expires 2010
Cole Melendy	Alternate	Term Expires 2011
George Herrmann	Alternate/School Bd. Liaison	Term Expires 2009
Steve Young	School Bd. Liaison	Position
Richard Brideau	Ex-Officio	Position
Paul DiMarco	Town Council Liaison	Term Expires 03/2010
Andre Garron	Community Development Director	Staff
Tim Thompson	Town Planner	Staff
John Trottier	Asst. Director of Public Works	Staff
Cathy Dirs	Planning Board Secretary	Staff

RECREATION COMMISSION: (Three Year Term; Alternate One Year)

William Manning	Chairman	Term Expires 2012
Patty Hanley		Term Expires 2010
Ron Campo		Term Expires 2011
Mike Boyle		Term Expires 2010
Kevin Foley	Secretary/Treasurer	Term Expires 2011
Gary Fisher	Alternate	Term Expires 2012
Ben Parker	Alternate	Term Expires 2010
Brian Farmer	Town Council Liaison	Term Expires 03/2010
Art Psaledas	Director	Staff

SOLID WASTE ADVISORY COMMITTEE: (Three Year Term; Alternate One Year)

Paul Margolin	Chairman	Term Expires 2011
Duane Himes		Term Expires 2010
John Wissler		Term Expires 2012
Gary Stewart		Term Expires 2012
David Kelly		Term Expires 2011
Gail Moretti	Alternate	Term Expires 2012
Martin Surgis	Alternate	Term Expires 2010
Mike Brown	Town Council Liaison	Term Expires 03/2010

SOUTHERN N.H. PLANNING COMMISSION REPS.: (Four Year Term)

Sharon Carson		Term Expires 6/2014
Arthur E. Rugg		Term Expires 6/2014
Don Moskowitz		Term Expires 6/2014
Deb Lievens	Alternate	Term Expires 6/2014
Deb Paul	Alternate	Term Expires 6/2014

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
William Hart	Police Dept. (Police Chief)	Ad Hoc
Paul Margolin	(Res. 12/09)	Ad Hoc
David R. Caron	Town Manager	Position
Nate Greenberg	School Superintendent	Position
Janusz Czyzowski	Director of Public Works & Engineering	Position
Kevin MacCaffrie	Fire Dept. (Fire Chief)	Position
Sean O'Keefe	Town Council Liaison	Position

ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)

Vickie Keenan	Chairperson	Term Expires 2011
Yves Steger	Vice Chairman (Ret. 12/09)	Term Expires 2009
Larry O'Sullivan	Clerk	Term Expires 2010
Neil Dunn		Term Expires 2012
Barbara DiLorenzo	(Dec. 6/09)	Term Expires 2010
Jim Smith		Term Expires 2010
Matthew Neuman		Term Expires 2012
Mike Gallagher	Alternate	Term Expires 2011
Joe Green	Alternate	Term Expires 2010
Michael Brown	Town Council Liaison	Position
Jaye Trottier	Secretary	Staff

TOWN MANAGER'S DEPARTMENT:

David R. Caron - Town Manager
Margo Lapietro - Executive Assistant, Town Manager & Town Council
Carolyn O'Connor - Administrative Support Specialist (Res. 12/09)

ASSESSING DEPARTMENT:

Karen G. Marchant - C.N.H.A., Town Assessor
Richard Brideau - C.N.H.A., Asst. Assessor
Steve Hannan - C.N.H.A., Appraiser
Nicole Doolan - Secretary

CABLE DEPARTMENT:

Dorothy A. Grover - Director
Drew Caron - Assistant Director / Public Information Coordinator
Erin Barry - Training Coordinator
Cathy Lafrenier - Volunteer Coordinator

COMMUNITY DEVELOPMENT DEPARTMENT:

Andre Garron, AICP - Community Development Director
Timothy Thompson, AICP - Town Planner
John Vogl - GIS Project Manager/Planner
Cathy Dirsá - Secretary
Richard Canuel - Sr. Building Inspector/Health Officer/Zoning Officer
John Gilcreast - Asst. Building Inspector/Deputy Health Officer
Frank Holdsworth - Code Enforcement Officer (Ret. 6/09)
Libby A. Canuel - Secretary
Jaye Trottier - ZBA & Conservation Commission Secretary

FAMILY MEDIATION:

Joanne McCay - Director

FINANCE DEPARTMENT:

Susan Hickey - Asst. Town Manager / Finance Director
Rachel Rines - Town Accountant
Leiann Cotton - A/P Clerk
Kelly Davies - Payroll Clerk
Donna Pratt - Human Resources Manager

FIRE DEPARTMENT:

Administration

Kevin MacCaffrie - Fire Chief

Suzanne K. Roy - Executive Assistant

Chaplain

Rev. Chester R. Ham

Fire Prevention Division (Code Enforcement)

Captain Mark Tetreault - Fire Marshal

Brian G. Johnson - Fire Inspector

Operations Division (Emergency and Medical Response)

Captains:

Douglas Cardwell
Frederick Heinrich

Darren O'Brian
James Rogers

Lieutenants:

Mark Brien
George Calligandes (Res,09)
Jonathan Cares
Gary M. Dion

Michael Gillespie
Eugene Jastrem
Gordon F. Joudrey
Michael McQuillen

Michael E. Roberts Kevin Zins
Jesse Roberts (Ret.)
David Tallini
Donald M. Waldron

Firefighters:

Jeffrey Anderson
Kevin Barnett
Andrew Benson
James E. Bilodeau
Benjamin Blake
William J. Brown, Jr.
Michael Bucu
James Butler
Jonathan A. Camire
Shawn Carrier

Stephen E. Cotton
Edward Daniels
Peter S. Devoe
James A. Gagne
Scott Geraghty
Bruce Hallowell
Patricia Hamann
David W. Hohnson
Philia A. LeBlanc
Anthony Maccarone

Jeremy P. Mague
William St. Jean
Brad W. Stocksan
Michael J. Walsh
Brian Young

Communications Division:

Michael Berry
Gerald C. Johnson

Elizabeth A. Mahon
Robert Simard

Scott Knox (PT)
Kevin Proulx (PT)
Dani-Jean Stuart (PT) (Res.)

Call Firefighters:

Michael Benoit
Mark Bickford
Vincent Curro

Eric Detweller
Donald Emerson
Gary Hartfield

Bruce Kenison
Chris Santamaria
David Tallini Jr.

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director		
Cecile Benson	Linda Kimball	Deanne Paiva
Catherine Boudreau	Kendall Koladish	Linda Reinhart
Jennifer DelVillar	Kathy Magee	Laura Reinholduett
Megan Donovan	Samantha Morrill	David Smolen
Linda Dubois	Sally Nelson	Elizabeth Sousa
Laurie Kay	Shannon Noonan	

POLICE DEPARTMENT:

Administrative Personnel

Joseph E. Ryan - Chief (ret. 1/09)	William R. Hart, Jr., - Chief.	Steve Tatham - Capt.
Kevin Coyle - Attorney/Prosecutor	Gerard J. Dussault - Capt.	Paul Fulone - Capt.
Suzanne J. Hebert - Exec. Asst.	Vaughn McGillen - Secretary	

Lieutenants

Christopher J. Gandia	Scott W. Saunders	Robert A. Michaud
-----------------------	-------------------	-------------------

Sergeants

Kim A. Bernard	Russell L. Goodnow	Mark P. Morrison
Jason Y. Breen	Timothy C. Jones	Stephen J. Parsons
David B. Carver	Ryan J. Kearney	James A. Rand (Ret. 7/09)
Kevin M. Cavallaro	Mark S. McCutcheon	

Support Service

Shannon Coyle - SRO	Bradford G. Warriner - SRO	Adam Lane - SRO
---------------------	----------------------------	-----------------

Officers

Brian M. Allaire	James Freda	George R. Mottram
Glenn L. Aprile	Shaun F. Goodnow	Charles G. Nickerson
Jason Archambault	Kristen L. Gore	Thomas J. Olsen
Eric Arel	Daniel M. Hurley	Keith Padellaro
Scott A. Balukonis	Nelson Jimenez	Mark Pagerin
Joseph R. Bellino	Adam M. King	Daniel S. Perry
Keely Bergeron	Jonathan M. King	John W. Perry, K-9 Officer & "Zip"
Alvin M. Bettencourt	Kelly W. Kulig	Emily M. Rogers
Sean P. Doyle	Kevin Laren	Shannon K. Sargent
Randy S. Duguay	Matthew J. Laquerre	Jack R. Slade
Randy A. Dyer	Keith R. Lee	Jason G. Teufel
Sabatino Falzarano (Dec. 12/09)	Garrett S. Malloy	Andre B. Uy
	William Megarry	Christopher Wiggin
	Matthew Morin	

POLICE DEPARTMENT: (Cont'd)

Detectives

Patrick L. Cheetham Adam W. Dyer Donald A. LaDuke - Juv. Det.

Dispatch/Communications

Rachel Cawthorn Cynthia E. McCann - Supervisor Maria. Schacht
Barbara A. Jones Jason Pinault Cindy A. Tuck
Robert W. Jones, Jr.

Records

John E. Ledoux - IT Patricia A. Melcher - Supervisor Carol L. O'Keefe
Denise S. Saucier

Building Maintenance

Michael G. Simpson

Animal Control Officer

Michael W. Bennett - PT
Michael T. Corl - PT

Crossing Guards

Serita Beyea Nancy F. Cooper Elaine Rosenberg
Mary K. Calawa Tracey A. McKearney Marion Sequin

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Donna Limoli - Administrative Assistant

Highway Division

Russell N. Pickering - Hwy. Foreman
Donald J. Blanchette - Asst. Foreman

Equipment Operator

Brian Hovey
Scott Lacourse
Leonard McLaughlin (Ret. 6/09)

Truck Driver/Laborer

Robert Carter	William A. Payson
Daniel Ledoux	Brian Stowell
Kenneth Carter	

Equipment Operator/Mechanic

Mark Greenwood
Paul W. Schacht Jr.

Environmental Services Division

Doris Beatty - Environmental Engineer
Scott Demers - Solid Waste Facility Operator
Paul W. Schacht Sr. - Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas - Director

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour - TC/TC	Melanie Cavedon - Clerk
Jane E. Hicks - Deputy TC/TC	Mary Jane Greenwood - Clerk
Christine Campbell - Clerk (PT)	Kathi Ross - Clerk

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier - Secretary

~~ This page left intentionally blank ~~

*Town of Londonderry,
New Hampshire*



2009

Town Meeting Minutes

LONDONDERRY ANNUAL TOWN MEETING

MARCH 10, 2009

I **Cindi Rice Conley** call the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, held today March 10th, 2009, at 7 AM in the Londonderry High School Gym, to order.

I **Brian Farmer** move to eliminate the reading of the Warrants. Second by: **Mike Brown**. (Cindi Rice Conley) - All those in favor say "I". (Vote "I" unanimously).

I **Paul DiMarco** move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening. Second by: **Mike Brown**. (Cindi Rice Conley) - All those in favor say "I". (Vote "I" unanimously).

I **Mike Brown** move that we recess the Deliberative Session to Saturday, March 14th, 2009 at 9:00am at the Londonderry High School Café. Second by: **Paul Dimarco**. (Cindi Rice Conley) - All those in favor say "I". (Vote "I" unanimously).

Moderator: Absentee ballots will be opened at Three o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty. Zeroed tapes have been posted on the wall.

Polls opened at 7:00 am

Town Councilors present:

☒ Brian Farmer
☐ Kathy Wagner
☒ Mike Brown
☒ Paul DiMarco

Polls closed at 8:00 pm

Town Councilors present:

☒ Brian Farmer
☒ Kathy Wagner
☒ Mike Brown
☐ Paul DiMarco

The Town Moderator Cindi Rice Conley and School Moderator John Michels proceeded with the ballot count.

TOTAL NUMBER REGISTERED VOTERS 17,050

On voter list prior to polls opening	17,038
Registered at Polls	12

TOTAL NUMBER BALLOTS CAST 1,862

Regular Ballots Cast	1,816
Absentee Ballot Cast	46

Received sealed ballots at 8:40 pm

ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

For **Town Councilor** – Three Year Term – Vote for no more than One

Dana Coons	197
Joe Green	357
Daniel Lekas	70
Cris Navarro	172
Sean O’Keefe	624*
Tammy Siekmann	202
Write-in	10
Blanks	230

For **Budget Committee** – Three Year Term – Vote for no more than Two

Richard Dillion	774*
Todd Joncas	807*
Adam N. Waitt	599
Write-in	21
Blanks	1,523

For **Trustees of the Leach Library** – Three Year Term – Vote for no more than Two

Betsy McKinney	1,379*
Vicki Stachowske	1,108*
Write-in	8
Blanks	1,229

For **Trustees of the Trust Fund** – Three Year Term – Vote for no more than One

Bob Saur	653*
Dan Tamburello	529
Write-in	6
Blanks	674

**ARTICLE NO. 2 [BOND ISSUE FOR REPLACEMENT OF NORTH/WEST
SUBSTATION]**

To see if the Town will vote to raise and appropriate **ONE MILLION NINE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$1,975,000)** for the purpose of constructing a replacement fire substation in North/West Londonderry.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION NINE HUNDRED THOUSAND DOLLARS (\$1,900,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; and further, to raise and appropriate **SEVENTY FIVE THOUSAND DOLLARS (\$75,000)** for the first year's interest payment and bond issuance cost on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10; \$190,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY 11; and \$185,250 in property taxes, resulting in a tax rate impact of \$0.06 in FY12, based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 3-2-0) Budget Committee - (Yes: 7-0-0)

Yes	947
No	875
Blanks	40

Article Fails – 1093 votes were required

ARTICLE NO. 3 [BOND ISSUE FOR HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate **ONE MILLION FORTY-EIGHT THOUSAND DOLLARS (\$ 1,048,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FORTY EIGHT THOUSAND DOLLARS (\$48,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10; \$140,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY 11; and \$136,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY12, based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Yes	1,134
No	687
Blanks	41

Article Passes – 1092 votes were required

Respectfully Submitted,

Marguerite A. Seymour
Town Clerk/Tax Collector

The Annual Budgetary Town Meeting of Saturday, March 14, 2009 was called to order at 9:23 A. M. at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Moderator	Cynthia Rice Conley
Asst. Moderator	John Michels
Brian Farmer	Chairman - Town Council
Kathy Wagner	Vice Chairwoman - Town Council
Paul DiMarco	Councilor
Mike Brown	Councilor
David R. Caron	Town Manager
Susan Hickey	Assistant Town Manager/Finance & Administration
Bart Mayer	Town Counsel
Marguerite Seymour	Town Clerk/Tax Collector
Margo Lapietro	Executive Assistant

OPENING REMARKS

The Annual Budgetary Town Meeting of Saturday, March 14, 2009 was called to order at 9:23 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley. Moderator Conley introduced the head table and the Budget Committee. Junior Girl Scouts led the Pledge of Allegiance followed by vocalist Kaylyn Mounce singing the National Anthem. Moderator Conley reviewed the fire rules and exits and the Rules of the Town Meeting.

She explained the moderator makes the rules as they go along. Any ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. She explained the use of voter cards and coupons. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to her or Mr. Michels. No more than one amendment will be allowed on the floor at a time. Moderator Conley announced that they already have amendments for Articles 8 and 13. No motion to table will be accepted.

STATE OF THE TOWN ADDRESS

Town Manager Caron delivered the “*State of the Town*” address. He explained that last year at Town Meeting the voters reflected the status of the national economy at that time. That budget has resulted in the reduction of four positions as compared to the FY08 budget. The Town portion of the tax rate from 2007 remained level for 2008. This year the economy has further

deteriorated. The proposed operating budget being looked at today on Article 8 is a 1.76% increase over the current operating budget and 2% below the default budget. The original projection was a 4 cents increase to the town portion of the tax rate or nine tenths of one percent as of this point impacted by the governors proposed budget. The governor's original budget would have resulted in a revenue loss of possibly \$1.33M for a 39 cent rate hike. His latest proposal has reduced that loss to about \$295K or a 9 cent increase. This budget does include funds for investments in economic development issues which are designed to increase the tax rate in the non-residential property tax base. Article 10 recommends raising \$1.75M through non-property tax resources to reconstruct the intersection of Page Road and Rte 28. He described our largest economic development project at Pettingill Road. He explained that development at that intersection is critical to the Town; it is a sizable project and asked the audience to remain after Town Meeting so that Community Development Director Andre Garron could provide an overview and update of this project. The Town's position remains strong however; to maintain this position you must consider the future budget plans. The budget plan presented to you today is conservative in nature and does not burden the town with cost increases. On behalf of Town Staff he then proceeded to thank the townspeople for their support.

Town Moderator Conley proceeded to read Article No. 4.

ARTICLE NO. 4 ***[FUND SPECIAL REVENUE ACCOUNTS]***

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Sewer Division Fund	\$ 2,142,053
Cable Franchise Fee Fund	276,193
Police Outside Detail Fund	<u>435,339</u>
	\$ 2,853,585

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Councilor Farmer made a **MOTION** to accept Article 4 as read.
SECOND by Councilor DiMarco.

Town Manager Caron explained that these three funds are paid by users. This warrant article funds:

- 1) Municipal Sewer System which utilizes both the Derry and Manchester Treatment Plants; operating costs are funded by quarterly sewer charges paid by all users. Cable Access Center operations, funded by franchise fees paid by all cable subscribers.
- 2) Police Outside Details, paid by those entities requesting this service; a fee is also charged for the use of police cruisers on detail assignment.

Budget Committee member Tom Dolan said the budget committee supported this Article 7-0-0. Open for discussion.

Moderator Conley called the vote on the motion to accept Article No. 4 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.

Anne Gaffney made a **MOTION** to restrict reconsideration.
SECOND by Mary Soares.

VOTE IN THE AFFIRMATIVE; ARTICLE 4 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article 5.

Mike Speltz, 18 Sugar Plum Lane made a **MOTION** to have the Moderator read just the title of each Article.

SECOND by Anne Gaffney. Vote passes to read just the title of the Articles.

ARTICLE NO. 5 [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

Councilor DiMarco **MOTION** to accept Article No. 5 as read.

SECOND by Councilor Wagner.

Town Manager Caron explained the Expendable Maintenance Trust Fund is used to maintain town facilities, such as replacing carpeting; installation of a new roof and windows at the Senior Center; purchase of equipment for the Recreation Division, such as bleachers and lighting; tennis court renovations; remediation of an abandoned site on Sanborn Road and improvements at the Highway Garage.

Due to current economic conditions, the Council has proposed to reduce this appropriation to \$100,000 in Undesignated Fund Balance to soften this year's tax rate impact by \$0.03. The Town has developed a financial recovery plan which envisions returning to pre-recession investment levels over the next three years.

Budget Committee member Tom Freda stated that the Budget Committee supports Article 5, 6-1-0.

Open for discussion.

Moderator Conley called the vote on the motion to accept Article No. 5 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Meg Seymour made a **MOTION** to restrict reconsideration.

SECOND by Sean O'Keefe.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 6.

ARTICLE NO. 6 [CREATION OF SPECIAL REVENUE FUND TO SUPPORT TOWN COMMON/FOREST ACTIVITIES]

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict 100% of revenues from the Nelson Road Cell Tower Lease to expenditures for the purpose of supporting and maintaining the Town Common/Forest and related activities, including Old Home Day, Morrison House, Heritage Commission, Conservation Commission stewardship responsibilities and Arts Council. Such revenues and expenditures shall be accounted for in a special revenue

fund to be known as the Town Common Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue." (Ballot vote required).

(This article, if passed will have no tax impact).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

Councilor Farmer made a **MOTION** to accept Article 6.
SECOND by Councilor Brown.

Councilor DiMarco explained the Town signed a lease agreement with Verizon Wireless to provide cell service in this general area of the community, as well as provide antenna space to enhance our Fire Department Communication capabilities. The Town will receive \$2,000/month rent from Verizon, with a 3% annual inflator; the Council is recommending that these revenues should be dedicated to activities related to the Town Common, including Old Home Day, Arts Council, Morrison House, Heritage Commission and Conservation Commission stewardship responsibilities.

Currently, the Department of Revenue Administration, which approves all warrant articles when it sets the Town's tax rate in the Fall, is questioning the ability of the voters to approve a mechanism where revenues are received from one source and expended on a different purpose. We believe the law is quite clear in this regard, however, DRA remains unconvinced. We have requested that our legislators file a bill making the voters' rights to act on this matter even clearer than it currently is.

It is recommended that the voters consider this proposal on its merits; the Town will continue to work with the State and its legislators to insure that the will of the voters on this issue is carried out.

Budget Committee member Mark Oswald stated that the Budget Committee supported Article 6, 6-1-0.

Open for discussion.

Al Baldasaro, 41 Hall Rd. asked if any of the groups listed in the Article get impact fees. Councils response was no. He asked if this was some type of "slush fund" that is going to keep building up. A. Baldasaro said it should be an opportunity to put that money back into the taxpayers' pocket. Councilor Farmer said each one of the groups has a certain amount of funding within the general budget. The goal at Town Meeting is that those funds that are in the general funds budget

will be replaced by these special revenue funds. Maria Newman, 26 Otterson Rd., said the Master Plan has targeted Town owned land for recreation. She requested that we consider using funds from the cell tower to use for recreation, bring more into recreation area. Robert Lebreux 76 Hall Rd. asked how much money impacts our tax rate, how much do we spend to up the tax rate 10 cents on a dollar. Town Manager Caron responded for every 1 cent on the tax rate it is equal to about \$33K. Jim Finch, 69 Fieldstone Drive said he thinks the money should go into the general fund and encouraged the taxpayers to vote against this article. Budget Committee Member, Tom Dolan said he voted against this article. He views this item as similar to the federal budget, he does not support it. Sean O'Keefe, 163 Mammoth Rd. said about

a year ago we had a petition to look at the Open Space Fund as a way to pay for the fire station. A suit entailed by himself and Tom Freda for that funding. Now we are using the DRA to try to use this money and we want your support now even though the DRA does not support it. We should be looking away at stuff like this due to the fact that we are cutting personnel. Larry Stenger, 2 Carousel Court said he is against this he would like to have it in the general fund.

Town Moderator Conley said this article requires a secret ballot vote; we will be using the blue ballots. Use blue ballot "A".

Mike Carrier, 14 Buckthorn St. made a **MOTION** to table this article. Moderator Conley said the rules of the meeting state that there will be no tabling.

Moderator Conley called the secret ballot vote on the motion to accept Article 6 as read.

Yes 58 No 188

VOTE IN THE NEGATIVE, ARTICLE 6 FAILS.

Meg Seymour made a **MOTION** to restrict reconsideration.

SECOND by Al Baldasaro

VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 7.

ARTICLE NO. 7 [FUND SPECIAL REVENUE ACCOUNT]

To see if the Town will vote to raise and appropriate the sum of **EIGHTEEN THOUSAND FIVE HUNDRED FORTY DOLLARS (\$18,540)** from the special revenue fund established under Article 6. Such appropriations shall be used for the purpose of supporting and maintaining the Town Common/Forest and related activities, including Old Home Day, Morrison House, Heritage Commission, Conservation Commission stewardship responsibilities and Arts Council. Any surplus in said funds shall not be deemed part of the General Fund accumulated

surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

(These services are funded through user fees and require no property tax support).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

Councilor Brown made a **MOTION** to accept Article 7
SECOND by Councilor DiMarco.

THIS ARTICLE IS MOOT BECAUSE ARTICLE 6 FAILS.

This article would allocate funds deposited in the Special Revenue Fund to the various uses as set forth in the article. The amount to be allocated represents the balance of the lease revenues to be received in FY10. Per the terms of the lease agreement, Verizon Wireless paid the first year's lease revenues at the beginning of the lease term; those funds were used to pay for the Fire Department's communication equipment which is attached to the cell tower, and provides more reliable emergency communications capabilities.

The Council's intent was to reduce the operating budget by a similar amount, should this article be approved by the voters. However, until DRA approves this article, or legislation is passed which confirms the town's ability to move forward in this manner, the Town cannot rely upon the availability of these funds. Accordingly, should the Town receive concurrence from DRA on this article, the Council intends to transfer a similar amount from the General Fund, to be placed in a Holding Account, which will not be spent, and flow to the Town's Fund Balance at year-end.

Moderator Michaels then read Article 8.

ARTICLE NO. 8 *[FISCAL YEAR 2010 TOWN OPERATING BUDGET]*

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2009 through June 30, 2010.

(If passed, this article will require the Town to raise \$14,518,736 in property taxes, resulting in a tax rate impact of \$4.25 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (\$25,534,434 - Yes: 5-0-0) Budget Committee - (\$25,534,434 - Yes: 5-2-0)

Councilor Farmer made a **MOTION** to accept Article 8 as read.
SECOND by Councilor Wagner.

Town Manager explained that Article 8 funds the operation of town government for the year beginning July 1, 2009, such as Public Safety, Public Works, Recreation, Tax Collection and Administration, Debt Service Payments, General Assistance, Planning and Economic Development.

The FY10 Budget represents a 1.76% increase over the current budget; it is 2% less, or approximately \$528,000 less than what a default budget would be. Major cost savings include lower debt service payments, restructuring in the Building Division, lower general government and IT expenses. On the revenue side, the Town continues to benefit financially from its contract with Manchester-Boston Regional Airport to provide law enforcement services. Impact fees have also been included to help defray debt service charges on the Library and Police Station.

Subsequent to the Council's and Budget Committee's work on the budget, Governor Lynch unveiled his proposed state budget, which includes the elimination of the Town's share of meals and rooms tax revenues and general revenue sharing. The projected amount of loss revenues is \$1.33M. However, last week the Governor announced that he would request the Legislature restore meals and rooms tax funding to municipalities, which reduces the amount of lost revenues to \$295,000.

Budget Committee member Joe Green stated that the Budget Committee supports Article 8, 5-2-0.

Open for discussion.

Al Baldasaro asked the two budget member who voted against this budget to explain their reasoning. Tom Freda said he voted against this budget because he thought there were certain items that warranted further reductions, he proposed an amendment. He was against utilizing the undesignated fund balance to reduce the tax rate on the budget. It is designed for emergency situations and should not be used to lower the tax rate. Tom Dolan said he was against it due to how the Council proposed to get to the amount. He felt it involved some accounting maneuvering to move money around as opposed to reducing the budget or raising the tax rate. Moving money around out of the maintenance trust funds was an inappropriate way to use the budget.

Moderator Michels proceeded to give an overview of the amendments.

The first amendment of Article 8 is a motion to reduce by 1% the amount requested, which will be \$255,434. **MOTION** by Jim Loiselle. **SECOND** by Sean O'Keefe.

The second amendment of Article 8 is a motion to reduce the salary of the Assistant Town Manager by \$28,500. **MOTION** by Tom Freda. **SECOND** by Sean O’Keefe.

The third amendment of Article 8 is a motion to increase the budget by \$1.9M to be designated to build a North Fire Station. **MOTION** by Mary Wing Soares. **SECOND** by Anne Gaffney.

Mr. Loiselle addressed amendment Number 1. He stated that everything has gone up it is time for a change, cannot be shifting money from one pocket to another. Reduce services, if it means closing town offices or libraries, do it. Stop negotiating labor union contracts. Larry Stenger, 2 Carousel Court said he would like to return to the fiscal year 09 budget but is willing to support the 1% reduction. Greg Warner, 10 Pendleton Lane, said he does not support the amendment; we have a good government which is better than having a government that is just too small to do the job. We need a government of the right size we have already made major cuts that cut major things out of it. Anne Gaffney, 28 Tokanel said she is against reducing the budget by 1%. The people who worked on the budget did their job; went through it with a fine tooth comb to make all possible reductions without sacrificing too much. Sean O’Keefe, 163 Mammoth Rd. said we need to make changes, do it logically. Al Baldasaro thanked the Council on all they did. He said he supports the amendment, because the unions did not come forward to make cuts. Paul Domingue, 28 Charleston Ave. asked what the change would be with the 1% reduction. Town Manager Caron said we were looking at a \$1.33M reduction in the operating budget. Staff accounted for \$651K in reductions and he proceeded to list the reductions. If this amendment passes Council will review and prioritize the list. Budget Member, Deborah Nowicki, 89 Fieldstone Dr. said they have had a number of meetings; they worked diligently and hard, and welcomed everyone to come to the meetings. She said she supports this operating budget. This budget would have been 1.76% plus 2% higher if they had not made additional cuts. Default does not mean it stays the same it means it’s about 3% higher than last year’s. It has been cut in half; people have and will lose jobs because of this. She invited everyone to come to the budget meetings. She said the Budget Committee looked at safety and services and she said services will be cut. Bob Lincoln, 4 Justin Circle, said he supports the budget. We have the need for all these services, every year we keep cutting money and it is never put back into the budget. It does not necessarily mean it will go back into the budget because there will be other needs. All the unions were negotiated by the boards and the taxpayers approved them. Private industries raises and benefits in the 80’s were larger than the municipalities, now they are just catching up. He urged the taxpayers to accept the budget. Sean O’Keefe, 163 Mammoth Rd told the people to look at the management staff, he said nobody is challenging safety. We need to look at the structure of Town government. He said the Town has 94 employees making more than \$70K a year. That is 46% of the workforce on the Town side it does not include the school side. The budget presented today can still be adjusted. Steve Young, 7 Fiddlers Ridge Rd, thanked the legislative body for coming out today. Chris Melcher, 4 Bancroft Rd. said he has lived here for 25 years. He said the Town is playing a game with the unions in order to come here at Town Meeting to get raises. He said he support’s the amendment because it cuts services not staff, close library and town clerk for a day but don’t put people out of work. Peter Curro, 105 Adams Rd said there is another side of

the ledger that affects taxes and that is the tax base. It is the assessed evaluation of all the property in Town. This Town has decided against economic development for years, we are missing tax revenues every year due to it. He proceeded to list commercial development that wanted to come to Londonderry but was rejected by the taxpayers. The tax rate is where we want it, we like the balance between economic development, traffic, etc. We are willing to pay an extra dollar for that. Don't blame the staff, or Council we voted to have the Town the way we like it. The way we like it comes with a balance of tax rate. He said if you want the tax rate to go down encourage community development.

Steve Young made a **MOTION** to move the previous question on the amendment.
SECOND by Brian Farmer. **MOTION Fails.**

Lynne Laval-Yeh, 3 Lane 4 said there is an item listed at \$270K it is a cost increase in personnel. She asked is that due to raises or are we hiring new people. Town Manager Caron said the budget does not include funds for new people. It is a summary of step increases, health costs, insurance, workers compensation and any personnel related expenses. She then asked if a step increase was a raise, he responded yes. She asked if there were across the board raises for certain people in Town and what were the percentages. Town Manager Caron responded most of the Towns collective bargaining units had step raises that were included in the \$270K. Dan Bouchard, 8 O'Connell Drive asked Town Manager Caron if the \$225K reduction can take place without any staff reductions. He responded that they have identified some reductions outside of staff reductions which the Council will make a determination on. D. Bouchard also asked if the \$28K being considered in the second amendment is from the bottom line budget. Councilor Farmer responded it is a bottom line reduction and would not effect that individual's salary. Bob Lincoln, 4 Justin Circle wanted to clarify what S. O'Keefe said. He said he went to page 9 in the Town Report under the organization of the fire department. The only Admin. position is the Fire Chief, the Chaplain is the next, fire prevention division has two people and all firefighters, etc. He asked where are the 2 ½ Admin. positions in the Fire Dept. and where would the cuts be in the fire department. Moderator Michels made a clarification that Mr. Freda was absolutely right; there was an amendment that was made to have a secret ballot on the Warrant Article and amendment. Dennis Martin, 182 Pillsbury Rd. asked for clarification of personnel expenses. Town Manager Caron said a small portion is for pay raises. It includes retirement expenses, workmen's comp, health, dental, life insurance costs and disability. Most of our contracts have 4 or 3% and some have 4 ½%. The Fire Department negotiated a contract last year in which their hours are reduced and they did not receive a cost of living adjustment this year. The non-represented employees which total 6 are not receiving a raise for this year. He also stated that LAEA in Article 14 will not receive a cost of living adjustment this year if the Article does not pass. D. Martin said keep the people we have but don't give raises. Councilor Farmer said raises and benefits are based on votes taken at previous years. They were approved by the townspeople, that is what that number represents. Council asked the unions to freeze their salaries. Council has no authority to alter those approved contracts. Jerry Conner, 1 Lance Ave. asked if the library is

going to be closed on Saturdays based on this Article. Councilor Farmer said as the current budget is set, the library will not be closing on Saturdays. The discussion Council had was if we continue with the revenue losses from the state it was a possibility. Council created a priority list for cuts. J. Conner said he opposed the library being closed. Paul Domingue said he had a problem with the Moderator's stopping the talk when people are waiting in line. Asst. Town Moderator Michels explained we have rules and we are going to follow them. Budget Member Deb Nowicki said 85% of the budget is salary. She asked the Town Manager to review his efforts to deal with the collective bargaining units to reconsider their wage freezes. She also asked him to review the retirement issues. Town Manager Caron proceeded to explain the general feedback.

Councilor Wagner made a **MOTION** to move the previous question.
SECOND by Sean O'Keefe.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION ON AMENDMENT ONE.

Asst. Town Moderator Michels called the secret vote on amendment one. Use blue ballot "B". He clarified the question is shall we decrease the budget by 1% which is \$255,343.

Results of the secret ballot were 143 Yes, 113 No.

The second amendment is to reduce the salary by \$28,500 for the Assistant Town Manager.

MOTION by Tom Freda.
SECOND by Sean O'Keefe.

Tom Freda said this year the Town has created a new position in the Finance Dept. called the Town Controller. For many years the Town has managed with a Town Accountant with a salary of \$55K. This year the Town changed the name of the position and are paying up to \$79K for the position. Much was based on a management study done by a hired firm. They compared the position to Dover and Salem and came to the conclusion that the position was underpaid. He said both towns do have a Controller with that salary range but neither of them have an Asst. Town Manager and none of those towns pay their Asst. Town Manager or their Finance Director \$125K as our's is currently being paid. He said that Dover has a bigger budget than Londonderry and they manage to get by without an Asst. Town Controller position, he said it is time to look elsewhere instead of always cutting from the bottom line. He said we have to look at other positions, and it is time for Londonderry to get along without that position. Robert Lebreux, 76 Hall Rd. said this amendment to the Article is directed at one person only, petty politics, vindictive, he is recommending defeating this amendment. Don't cut someone's paycheck. Barbara Mee, 62 Shasta Dr. agreed, it is vindictive, it is not a line item cut, and she urged defeat of the amendment. Town Manager Caron explained that Dover and Salem do not have an Asst.

Town Manager position but both have a human services division with a director. We contracted that service in 2004 and the Asst. Town Manager supervises that activity. Both Dover and Salem have an HR dept. with a director. We have a Human Resources Manager who works for the Asst. Town Manager. Both those communities have an IT Dept. with a director. We contract that service and the Asst. Town Manager oversees that department. The Asst. Town Manager is also the Finance Director and those positions were re-organized in 2004, it is the most efficient way to handle those services. Jim Finch, 69 Fieldstone Dr. said the townspeople approved her raises. Her performance has always been accurate, she is an exemplarity employee and he recommended voting against this amendment. Deb Nowicki, 89 Fieldstone Dr. said she was appalled by this amendment and if we go according to protocol we should cut the \$28K from the line items. Greg Warner, 10 Pendleton Ln. said he objected to this amendment as being inappropriate for Town Meeting. Do not bring personnel matters into the public forum. He recommended cutting the amount from the general budget, vote no on the amendment. Jolynne Murphy, 14 Hardy Rd. asked how many people does she supervise. Town Manager Caron responded this position has 5 in the office and supervises 3 divisions outside of her office. Town Treasurer, Bob Lincoln, 4 Justin Circle, said he has always received accurate and timely information from the Finance Department. The department controls close to \$100M a year. He said he is disappointed on what has gone on this year with Town Meeting. Article 6 talked about the DRA and funds being appropriated for the conservation land. He said to get rid of petty politics and vote this down. William Feldman, 12 Gerry Lane said this is not proper. Lynne Laval-Yeh asked if the reduction is based on salary or is it reducing hours. Councilor Farmer said it is a bottom line budget reduction of \$28,500. Asst. Moderator Michels explained it is a dollar cut not a position cut. Tom Dolan said the Town Council Chairman just rendered a legal opinion. He said he would prefer to get that legal opinion from the Town Attorney. When the legislative body has an intent to spend or not to not spend certain money is that binding or does that run through the bottom line. Attorney Bart Mayer said the Chairman was correct the way the law works is the Council shares an authority and can transfer funds from one line item to another they can restore that amount to that specific person and cut it elsewhere.

Councilor DiMarco made a **MOTION** to move the question.
SECOND by Meg Seymour.

VOTE IN THE AFFIRMATIVE TO MOVE THE PREVIOUS QUESTION.

Use blue ballot "C".

Results of the secret ballot for amendment 2 were Yes 79, No 179, 3 blanks.

VOTE IN THE NEGATIVE, AMENDMENT 2 TO ARTICLE 8 FAILS.

Asst. Town Moderator Michels proceeded to explain the third amendment;

The third amendment is to increase the budget by \$1.9M to build North Fire Station.

MOTION by Mary Wing Soares.

SECOND by Anne Gagne.

Asst. Town Moderator Michels clarified that we have a two step meeting one at a polling place and the second is here. The Moderator is not going to make a ruling due to the DRA involvement. Mary Wing Soares asked for the results of the bond vote on Tuesday. Moderator Conley reported there were 947 Yes votes, 875 No votes and 40 blanks. She stated that they needed 1093 votes for the Article to pass, it did not pass. John Robinson asked if the money was added back to the budget could it be used for any purpose because it is a bottom line budget. Moderator Conley responded that was correct. John Robinson stated that this would have the effect of overturning the vote on the previous article by 1%. Moderator Conley responded that was correct. Mary Wing Soares said we need the services to support the industrial development in the north end of town. If we don't have services to support our land we won't have an economic tool to market the town. If this passes it will cost the taxpayers \$14.00/month on a \$300K house and the benefits will be huge. Chris Navarro, 11E Woodbine Drive said she does not support this amendment as written. She said she did vote for the Fire Station, this is not the proper amendment. It should be a special bond issue. Al Baldasaro, 41 Hall Rd. said the voters have spoken, we can't afford it, wait for when the time is right. Councilor DiMarco said Article 8 as originally stated said \$25,534,434. Amendment 1 passed so the new amount is \$25,279,001. If this third amendment passes it will raise the bottom line budget to \$27,179,001 Councilor Farmer said the tax increase is 55 cents. Councilor Wagner said it is \$165 on a \$300K home. Deb Nowicki asked Chief MacCaffrie to talk about the needs for a new fire station. We need \$400K to bring up the old station to code where will it come from; will the building be closed and what are the consequences to taxpayers now that the bond was voted down. Chief MacCaffrie verified it would take about \$400K to bring it up to current code standards. We would fix it as we go with the safety of employees and taxpayers in mind. The idea of a new station was to help with the economic development in that area. He explained the proposed new fire station would be a duplicate of South Fire to save on construction costs, it was being proposed for a 50 year future building. Larry Stinger, 2 Carousel Court said the voters have spoken. Asst. Moderator Michels explained we are talking about two different things. The bond voted on needed the approval of a 60% vote. At Town Meeting there is a budget to pay \$1.9 in one year. Sandra Parr, 21 Hazelnut Lane asked why not use economic stimulus money. Councilor Farmer said the Town is actively pursuing everything we can under the stimulus funds. There is a portion of the package that earmarks the construction of fire stations, we are waiting for the opportunity to pursue that. The application process is not known and is expected to come out in September and we will actively pursue it. Robert Lebreux said the people have spoken at the ballot box. He said he does not see \$400K being invested in the old fire station. Dan Vecchione, 7 Reverend Parker Rd. said the same thing, it was defeated on the ballot, wait. Kevin McCloon, 19 Kitt Lane said the cost of construction has come down. Anne Gaffney, 28 Tokanel asked what happens to the \$400K that may not be spent because the economy is low. Town Manager Caron responded if it is not spent it will become part of the general operating budget and in the fund balance at the end of the year. She said it is a good time to build because construction costs are down. She said the \$16.00 per

year that Councilor Wagner mentioned is a one time cost. She asked everyone for their vote on this amendment. Jerry Parr, 21 Hazelton Lane asked if we can know now what Londonderry's plan is now for fire trucks, ambulances and fire stations in the stimulus bill. Councilor Farmer said the information we have is that the specifics will come out in September. They all will continue to track it. Larry Stenger, asked why can't the fire station be remodeled. Why not table this item. He asked how legal is this amendment if it hasn't passed on a vote. Asst. Moderator Michels said one of the questions asked is if the people were properly notified to know about this item. The Moderator has chosen to allow this question. There is a legitimate question whether the Dept. of Revenue Administration will allow this or not. Jim Butler, 59 Mammoth Rd. asked the audience how many have seen the North Fire Station. He estimated that less than 30% have seen it. He said he cannot see how we can add onto the existing station. He then spoke about the mold issues, the leaking, and the issues the bathrooms have. He said he is concerned about the safety issues with staff. He said it is important to have services for economic development. The Town Council and the Budget Committee supported the fire station. Councilor Brown said it was supported as a bond by Town Council and the Budget Committee but the taxpayers disagreed with us. He said that they have seen significant economic development in that part of town and said that he has not heard of any business not building in that area due to lack of fire coverage. Glen Paradis, 112 Chase Rd. said spending the whole thing in a lump sum makes no sense. Chet Ham, 29 Peabody Row asked the Town Manager if the bond had passed what was the interest over the period of the bond. Town Manager Caron said he would answer Anne Gaffney's question first. He said we have expended about \$15K in repairs on the North Fire Station in the past couple of years. We could spend another \$44K replacing doors and the roof. Staff recommendations are not to invest that money because the building still lacks the size for apparatus and expansion capabilities. Under a 20 year bond for \$1.9M the interest rate at 5% will be \$1,045,000. Pam McFarland, 4 Buckingham Dr. said there is no need for the fire station, don't go against the voters.

John Servaes, 20 Meetinghouse Drive made a **MOTION** to move the question.
SECOND by George Herrmann.

Ken Bouchard, asked how much money was collected in impact fees for the fire station and where is that money right now. Town Manager Caron responded we currently have a balance of about \$57K, a lot was used for the design of the fire station. Mike Gallagher, 33 Holstein said voters spoke on Tuesday, we can't afford this. He suggested voting on this item when the times get better.

Mary Wing Soares clarified she spoke as citizen not as a member of any board. For people to come here and say this is a backdoor deal is wrong. We have two Town Meetings every single year. It is clearly advertised that townspeople have two opportunities to vote. She urged a vote for the fire station with a one time cost of \$162/year. There is no interest because it is not being bonded. Town Council does not recommend spending \$400K to bring the building up to code, it is throwing away money. Al Baldasaro apologized to Ms. Soares for saying it was a backdoor

deal, what he said he should have said is that it is “sticking it to the taxpayers”. He said that the codes change from week to week so being up to code is impossible. He asked if anyone has gone to Manchester/Boston Regional Airport (MHT) to see if they will pay for this fire station. Town Manager Caron responded that the Town provides fire services to MHT outside the fence. Inside is covered by the Manchester Airport Fire Dept. The Town receives a tax to defray costs of public services to the airport which was a half a million two years ago and this year it was about \$555K.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION ON AMENDMENT 3 TO ARTICLE 8.

Asst. Moderator Michels explained the motion is to amend the operating budget by increasing it by \$1.9M to build the North Fire Station. Use blue ballot “D”.

Result of secret ballot: Yes 58 No 201

VOTE IN THE NEGATIVE, AMENDMENT 3 TO ARTICLE 8 IS DEFEATED.

Councilor Michels announced the Town Council is making a 4th amendment to further reduce the budget by an additional \$40K.

MOTION by Councilor Farmer.

SECOND by Councilor Brown.

Councilor Farmer said that a few weeks ago we were going to lose \$1.33M in revenue from the governor. He has come back and restored the Meals and Rooms tax. It is still unknown how much will be restored. The Council had a budget number and tax rate increase in place. An earlier amendment took care of \$255K of what the analysis showed needed to be \$295K. The Council wants the taxpayers to consider another amendment to reduce the budget by \$40K to get us into the \$295K. Council has a prioritized list to modify the budget. Councilor Brown said the Council intended all along to equal this number. The first amendment that passed gave us a way to get to the \$255K. Council decided all along to do this and is asking the taxpayers to approve the budget. He said Council was provided a list of 15 items by the Town Manager and they have a plan in place. Steve Young clarified that the Council always wanted to cut the budget by \$295K. Councilor Brown said this \$295K would equate to a budget increase of .09% which is less than 1% and a 4 cent impact which is what Council proposed to put before the voters prior to the governor's cuts. Steve Young verified that the citizen who proposed the \$255K did not have the knowledge before hand that Council was going to propose an additional amendment. Councilor Farmer said that Council met before this meeting and decided to make the additional amendment.

Chris Melcher 4 Bancroft Rd. made a **MOTION** to move the question.

SECOND by Councilor Wagner.

Bill Levesque said to wait until the governor makes his cuts. We are working with two budgets right now. Town Manager Caron said the voters approved a reduction of \$255K. It will stay in place regardless of the governor's reductions. B. Levesque said with the three budget cuts in place of \$255K, \$295K and \$40K will there be any reductions in employee status. Councilor Brian responded yes there will be lay-offs. Councilor Brown said at least \$400K of those reductions are non-personal related. Tom Dolan said we have had a \$255K cut and it passed. We have another motion to reduce the bottom line budget by \$28K and the voters said no. Now we have another amendment for \$40K, the amendments keep coming back with a higher level.

He asked the Asst. Moderator if he will accept another amendment to cut the budget by another figure. The voters show intent to not cut the bottom line budget by \$28K by a very large majority, honor that attempt and stop asking for higher cuts.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION ON AMENDMENT 4.

Vote by secret ballot on Amendment 4. Use blue ballot "E".

Result of the secret ballot: Yes 188, No 63

Asst. Town Moderator Michels said the current budget is now at \$25,239,001.

A 5th Amendment was **MOTIONED** by Peter Curro to increase the budget by \$10K for white fog lines.

SECOND by Al Baldasaro.

Open for discussion.

Al Baldasaro said some roads are dangerous if we put these lines down they will save lives and he recommends this amendment on behalf of our seniors. Steve Young supports the amendment but would like to make an amendment to the amendment to take the \$10K out of the fund balance rather than having it added to the figure of \$25,239,001. **SECOND** by Brian Farmer. S. Young clarified he wanted to ask Council to take \$10K out of the designated fund balance and legislative body can vote this down. Councilor Farmer said the Council supports the amendment. Tom Dolan said he wanted Council to entertain an additional amendment after that amendment is voted to take the \$10K out of the fund balance. It was decided to do a hand vote. Town Manager Caron explained the Council can't spend any money unless it is raised at Town Meeting. Council is pledging to use surplus funds for \$10K to offset the tax rate. Robert Lebreux, 76 Hall Rd. asked isn't it simpler to state in the amendment where the money is coming from. Peter Curro agreed and changed the amendment to read to raise and appropriate an additional \$10K to come from the fund balance.

Asst. Town Moderator called for the vote on Amendment 5 to Article 8.

VOTE IN THE AFFIRMATIVE, AMENDMENT 5 TO ARTICLE 8 PASSES.

Asst. Moderator Michels said the new budget is now \$25,249,001.

Bob Lincoln, 4 Justin Circle said he can't believe we wasted 2 hours to cut the budget when the Council already knew it was going to cut it by \$295K. That should have been discussed at 9:30 AM this morning.

Bill McCann, 27 Red Deer Rd. asked if we can legally take the money out of the un-expended fund balance when the Warrant Article says it is property taxes. Atty. Bart Mayer said it was a commitment from Council and they can make that commitment, it is a political question not a legal one. B. McCann said we are amending the budget and the article says it comes from property taxes. Atty. B. Mayer says it now says \$10K from the Fund Balance and Council can explain that to the DRA. B. McCann said if the DRA says no it comes out of property taxes. B. Mayer said no because you cannot designate anything in the budget. B. McCann said we are now increasing the budget by \$10K it will come out of the tax rate. Town Manager Caron explained the amount of \$25,534,434 has been amended. We are anticipating estimated revenues of \$11.M, the amount to be raised by taxes is \$14.5M. That number changes in the default and when we meet with the DRA to let them know we have received "x" number of additional revenues which reduces the impact fund property taxes. Use blue ballot "F" for Article 8.

Result of secret ballot Yes 206, No 34, Blank 1

VOTE IN THE AFFIRMATIVE, ARTICLE 8 PASSES.

Budget member Deb Nowicki questioned the exact amount of the budget she thought it was \$25,249,001. She said a taxpayer brought it to the attention of the Budget Committee that it should be \$25,249,090. It is higher by \$89.00 and she requested that the math be checked.

Don Jorgenson made a **MOTION** to restrict reconsideration.
SECOND by Mark Oswald.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley stated that they will find the \$90.00. She said the budget figure vote is \$25,249,001.

Moderator John Michels then read Article No. 9.

ARTICLE NO. 9 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation:

Ambulances	\$ 30,000
Highway Trucks	\$ 83,500
Highway Heavy Equipment	\$ 3,000
Fire Trucks	<u>\$ 108,500</u>
	\$ 225,000

(If passed, this article will require the Town to raise \$125,000.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

Councilor Brown made a **MOTION** to accept Article 9.
SECOND by Councilor Farmer.

Councilor DiMarco explained this appropriation allows the Town to plan for the replacement of its Highway and Fire Equipment without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt to purchase vehicles. The Town maintains a schedule over an eight-year period to forecast future purchases. Generally, Highway Trucks are replaced every seven to ten years, ambulances every three and fire trucks every twelve years.

Due to current economic conditions, the Council has proposed to reduce the investment in capital reserve accounts by \$100,000 and use another \$100,000 in Undesignated Fund Balance to soften this year's tax rate impact by \$0.06. The Town has developed a financial recovery plan which envisions returning to pre-recession investment levels over the next three years.

Budget Committee member Don Jorgensen stated that the Budget Committee supports Article No. 9, 6-1-0.

Open for discussion.

Moderator Michels called the vote on the motion to accept Article 9 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 PASSES.

Anne Gagne made a **MOTION** to restrict reconsideration.
SECOND by George Herrmann.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 IS RESTRICTED FROM REDONSIDERATION.

Moderator Michels then read Article No. 10.

ARTICLE NO. 10 [PAGE ROAD/RTE 28 INTERSECTION]

To see if the Town will vote to raise and appropriate **ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000)** for reconstruction of the Page Road/Rte 28 intersection and the installation of traffic signals at that location; to be financed in the following manner:

Use of the June 30 Fund Balance	\$ 400,000.00
Rte. 28 West Impact Fees	\$ 183,000.00
Aid Reconstruction Fund	<u>\$ 1,167,000.00</u>
	\$ 1,750,000.00

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Councilor Wagner made a **MOTION** to accept Article 10.
SECOND by Councilor Brown.

Community Development Director Andre Garron explained the Article before the taxpayers is for the improvement of the Page Road/Rte. 28 intersection. Studies have been done showing this intersection is in failure. Town Staff has met with DOT and have been successful in getting a state aid grant whereby 2/3 of the construction will be paid for by the State. The Town is responsible for 1/3 which will come from impact fees. Because of the proposed improvements he said we have several prospects interested in developing in this area. He proceeded to explain the value of the area.

Budget Committee member Deb Nowicki stated that the Budget Committee supports Article 10, 7-0-0.

Open for discussion.

Bill Mahan, 27 Red Deer Rd. asked if this is a fixed cost or will it end up like Litchfield/Mammoth Rd. Town Manager Caron responded it is not a fixed cost, the Town is managing it, and hopefully the costs will go down as the design is on-going.

Moderator Michels called the vote on the motion to accept Article 10 as read.

VOTE IN THE AFFIRMATICE, ARTICLE 10 PASSES.

Anne Gaffney made a **MOTION** to restrict reconsideration.
SECOND by Councilor Farmer

VOTE IN THE AFFIRMATIVE, ARTICLE 10 IS RESTRICTED FROM RECONSIDERATION.

Asst. Moderator Michaels then read Article 11.

ARTICLE NO. 11 [FIRE FACILITIES RELOCATION/INSPECTION/EQUIPMENT & FURNISHING COSTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** for the purpose of funding the acquisition of communications, furnishings and other equipment for the North/West Fire Substation, construction inspection testing, clerk expenses and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 7-0-0)

Councilor Farmer made a **MOTION** to accept Article 11.
SECOND by Councilor DiMarco.

Councilor Farmer explained that if the Article for the N/W Fire Station fails we would come to Town Meeting and recommend the voters vote against this. Because of the fact that we are in pursuit of stimulus funds we still need to ask voters to approve this. Town Manager Caron said because this appropriation is in a separate warrant article if the Town is unsuccessful in obtaining stimulus money to construct the fire station the Town cannot expend this money and at the end of

the fiscal year it is put back into the fund balance. Larry Stenger, 2 Carousel Court said he wants to vote it down. It is still our money only coming from a different pocket.

Budget Committee member Don Jorgenson stated that the Budget Committee supports Article 11, 7-0-0.

Open for discussion.

Moderator Michels called the vote on the motion to accept Article 11 as read.

VOTE IN THE NEGATIVE, ARTICLE 11 DOES NOT PASS.

Bill Mahan made a **MOTION** to restrict reconsideration.
SECOND by Al Baldasaro.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 IS RESTRICTED FROM RECONSIDERATION.

Moderator Michels then read Article No. 12.

ARTICLE NO. 12 [FIRE DEPARTMENT BREATHING APPARATUS]

To see if the Town will vote to raise and appropriate **TWO HUNDRED FIFTY TWO THOUSAND EIGHT HUNDRED DOLLARS (\$252,800)** for the purpose of acquiring Breathing Air Packs for the Fire Department to funded with a grant from FEMA in the amount of \$227,520; and to authorize the use of the June 30 Fund Balance in the amount of \$25,280 for this purpose.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Councilor Wagner made a **MOTION** to accept Article 12.
SECOND by Councilor Brown.

Fire Chief Kevin MacCaffrie said the Fire Department received a grant to replace breathing apparatus for \$227,520 from FEMA. He said some of the units are 19 years old. We are saving about 90 cents and spending about 10 cents on the dollar.

Budget Committee Member Mark Oswald stated that the Budget Committee supports Article 12, 7-0-0.

Open for discussion.

Deb Nowicki asked the Town Manager if there was a tax impact on this item. He responded there is no tax impact and we have to use \$25K in undesignated fund balance to complete the grant.

Moderator Michels called the vote on the motion to accept Article 12 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES.

Anne Gaffney made a **MOTION** to restrict reconsideration.

SECOND by Sean O’Keefe.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 13.

ARTICLE NO. 13 *[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]*

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate.</u>
FY10	\$ 47,608.00	\$ 0.01	\$ 47,608.00	3.0%
FY 11	\$ 49,104.00	\$ 0.01	\$ 96,712.00	3.0%
FY 12	\$ 43,026.00	\$ 0.01	\$ 139,738.00	3.0%

and further, to raise and appropriate the sum of \$ **47,608.00** (\$0.01 on the tax rate) for the FY 10 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of Public Works employees and Town Office staff support positions).

(If passed, this article will require the Town to raise an additional \$47,608.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

¹ Projections are based upon projected assessed values.

Councilor DiMarco made a **MOTION** to accept Article 13.
SECOND by Councilor Wagner.

Councilor DiMarco said that this collective bargaining agreement represents several items. 1801 represents support staff and Public Works employees. The employees in this union worked with the Town Council to develop a contract which is fair to both the taxpayers and the employees. The employees agreed to restructure their pay scale for new employees, which results in space between steps being reduced from 5-7%, and 50-64% decrease. All but four employees will receive an approximate 3% increase for FY10. The employees agreed to a flat 3% cost-of-living raise adjustment for years 3 & 4 of the Agreement. Only four current employees will receive step increases during the course of this agreement. The employees agreed to reduce the amount of sick leave which can be paid to new employees upon separation, to a maximum of 20 days. Councilor Wagner explained that last year the tax payers asked Town Council to get involved in union negotiations. Councilor DiMarco and she did. This bargaining union worked with us completely on everything they requested. They came to the table in good faith and we should reward that good faith. It would be a tragedy for us not to pass this warrant. They compromised with us and asked us to vote in favor of this warrant.

The proposed agreement covers a period of three years, from July 1, 2009 through June 30, 2012. The parties have agreed to the following:

- Cost of living adjustments annually, with the first year determined by the change in the Boston area Consumer Price Index (range of 3.0 – 4.5%); a flat 3% in subsequent years.
- The step system for new employees has been changed to provide a 2.5% increase between steps.
- Employees will continue to pay 20% of their health care premium costs.
- The Agreement becomes effective only after the State corrects legislation enacted last year, which requires the Town to pay for retirement expenses calculated on compensation over 125% of average base salary. Eliminates a potential liability of \$218,000.00

Budget Committee member Tom Freda stated that the Budget Committee supports Article 13, 6-1-0.

Open for discussion.

Larry Stenger, 2 Carousel Court asked who voted on the Budget Committee against this article. Joe Green said he voted against it because this was not a time to increase pay when the private sector does not get raises. L. Stenger asked are the four employees getting a total of 8% every year. Town Manager Caron said the 8% is correct for those four employees. Of those four employees three have one more step to go then the rest will get a max of 3%. L. Stenger said he does not recommend the raises. Robert Lebreux, 76 Hall Rd. said 5 positions regularly work 45 hours a week and regularly get 5 hours of over-time (OT) a week. How many people are getting time and a half every week, why not put someone on full time to save money. Public Works Dir. Janusz Czyzowski responded all employees in the Highway Division work 45 hours, that is required from previous agreements. He said they have a total of 11 employees. R. Lebreux said that should be looked at, he does not support it. Councilor DiMarco said he agreed with Councilor Wagner about this bargaining unit. He explained a new state law that makes the Town responsible for any retirement costs resulting from an employee's average final pay exceeding 125% of an employee's average final base pay. That law took effect the end of 2008. It applies to any collective bargaining agreements that we agreed on from this point forward. The Legislature now recognizes the huge financial impact resulting from this law, and is considering refinements. The Town and 1801 agreed to condition this agreement upon the Legislature's correction of the law (which means that the agreement does not become effective unless the law is corrected which absolves the Town of any additional retirement costs). By agreeing to this condition the implementation of the agreement upon corrective legislative action eliminates a potential liability to the Town in excess of \$218K. The total impact to taxpayers of this agreement is a penny on the tax rate. The wage and salary impact of this budget to be paid from this year's budget is estimated at \$47,608, or approximately \$2,069 per employee.

Mark Oswald, **MOVED** the question following Mr. Lincoln.

Bob Lincoln said if this gets voted down all the current negotiations and insurance liability stay the same. He pointed out that this union gave up 5 sick days for 21 people. They can have 101 sick days because if this contract is not approved today it goes back to the old contract. This will result in OT. This union has given a lot back to the taxpayers. J. Czyzowski said the highway crew has only 11 people and the increase in OT was increased so they wouldn't have to hire new people.

SECOND by Councilor Wagner.

Moderator Conley called the secret vote on the motion to accept Article 13 as read. Use blue ballot "G".

Result of secret ballot: Yes 180, No 49

VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES.

Anne Gaffney made a **MOTION** to restrict reconsideration.
SECOND by Rick Brideau.

VOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 14.

ARTICLE NO. 14 [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Administrative Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Incr.</u>
FY 09	\$ 59,153.00	\$ 0.02	\$ 59,153.00	3.0%
FY 10	\$669,303.00*	\$ 0.19	\$ 728,456.00*	3.0%
FY 11	\$ 59,924.00	\$ 0.02	\$ 212,575.00	3.0%

and further, to raise and appropriate the sum of \$ 728,456.00 (\$0.21 on the tax rate) for the FY 09 and FY 10 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time and 1 part time management and professional positions in eight Departments). *(Includes \$575,805 in additional NHRS retirement costs payable by Town for employees who will be eligible to retire during the course of this Agreement).

(If passed, this article will require the Town to raise \$728,456.00 in property taxes, resulting in a tax rate increase of \$0.21 in FY 10 based upon projected assessed values).

This article is supported by:

Town Council - (Yes: 0-5-0)

Budget Committee – (Yes: 0-7-0)

¹ Projections are based upon projected assessed values

Councilor Farmer made a **MOTION** to reject Article 14 as read.
SECOND by Councilor Brown.

Councilor Brown said that voters at Town Meeting last year did not support the proposed agreement for this bargaining unit. The Council took that direction and went back into negotiations with this agreement; they looked for an agreement that was different than last years. Both parties were unable to reach a satisfactory agreement and we went to a Fact Finder's Report. The Fact Finder's Report recommends a continuation of past wage and salary adjustments which cannot be supported in today's marketplace. The report recommends continuation of separate cost of living adjustments and merit awards which, when combined, clearly exceed salary adjustments that are higher than the Town and Taxpayers can afford. Sick and vacation time is greater than should be anticipated in today's economy. The new state law offered no protection that we would be held harmless from that significant impact of \$575K for this unit. That is why the Council and union have asked the taxpayers not to support this article.

Budget Committee Member Tom Freda stated the Budget Committee does not support Article 14, 0-7-0.

Open for discussion.

Tim Thompson, Town Planner and President of the LAEA, said by a majority vote on 2/20/09 the union voted due to the economy to withdraw their support of the Fact Finder's Report.

Town Moderator Conley called the vote on the motion to accept Article as read.

VOTE IN THE NEGATIVE, ARTICLE 14 DOES NOT PASS.

Anne Gaffney made a **MOTION** to restrict reconsideration.
SECOND by Trish Herrmann.

MOTION IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM RECONSIDERATION.

ARTICLE NO. 15 *[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]*

To see if the Town will vote, if one or more of Articles 13 & 14 are defeated, to authorize the Town Council to call one special meeting, at its option, to address Articles 13 and/or 14 cost items only.

(This article, if passed will have no tax impact).

This article is supported by:

Town Council - (Yes: 4-0-0) Budget Committee - (Yes: 7-0-0)

Councilor DiMarco made a **MOTION** to accept Article 15 as read.
SECOND by Councilor Brown.

Town Manager Caron explained this article allowed the Council to hold a Special Town Meeting should we reach agreement with the contract for LAEA without having to petition Superior Court to do so.

Budget Committee Member Mark Oswald stated the Budget Committee supports Article 15, 7-0-0.

Open for discussion.

Robert Lebreux asked if we pass this and the Town holds a special meeting the only items that can be discussed are the two articles in question. Town Manager Caron responded that was correct.

VOTE TO MOVE ARTICLE 15 IN THE AFFIRMATIVE

Anne Gaffney made a **MOTION** to restrict reconsideration.
SECOND by Deb Nowicki.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 IS RESTRICTED FROM RECONSIDERATION.

ARTICLE NO. 16 *[TRANSACTION OF OTHER BUSINESS]*

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 14th of March, in the year of our Lord, Two Thousand and Nine.

Moderator Conley announced that Community Development Director Andre Garron and Public Works Director Janusz Czyzowski will offer a presentation of the Pettengill Road Development Area.

The major points that were touched on were:

- Development Projections
- Financial Projections
- Factors Influencing Development/Financial Forecasting
- Development Projections
- Financial Projections
- Factors influencing Development/Financial Forecasting

Ken McLoon, 19 Kitt Lane stated that attaching to the Access Road is not necessary to the development of this project. He asked if we just did Pettingill Road and did not connect to the Access Road what will it save us. He also asked why didn't they design a cloverleaf for the intersection. A. Garron responded that is an aggregate intersection. He also replied the cost of a cloverleaf is why it was not done. K. McLoon asked again how much is the cost to hook into the Access Rd. He said if we don't hook up to the Access Rd. we can take our time and next year issue a \$2M bond. We can wait and see who develops in the area. We will be looking at 5 yrs for the 1/3 build-out which means 5 years of the taxpayers paying a bond and another 15-20 before we see property taxes being affected. We won't see a build-up in the current economy. A. Garron said the Access Rd. is important because it will be taxed to the limit, without the Access Rd. travelers will access Harvey, Grenier Field. Rd, etc. K. McCloon asked how many people will use it as a thru way he said it will increase traffic thru town. He said the property owners should pay for it. J. Czyzowski clarified where the intersection was going to be built.

Robert Lebreux attended the charrette and asked if Staff had looked at the abandoned railroad property. A. Garron explained it is mostly owned by DOT, some is owned privately and some by MHT, they are not looking at it. The Town owns the Right of Way (ROW) on Pettingill. R. Lebreux asked why not dead end on Page Rd/Rte 28 intersection and he questioned the increase of traffic in that area. A. Garron responded that Staff proposed a TIF District for that area. Greg Warner complimented Staff on the fine work they have done. He said not connecting is an absurdity. Jim Finch asked how long of an area on Pettingill Rd. that we are talking about. A. Garron responded it is about one mile. He asked if the Town owns the land, A. Garron responded it owns portions of it. J. Finch asked how much of the industrial land is owned by Londonderry. A. Garron responded the Town just owns Pettingill. Jim Finch asked who are the four large property owners. A. Garron responded the King's, MHT, Ballinger Properties and FAA de-commissioned land. Bob Napolitano asked are we going after big companies with big tax benefits to the Town. A. Garron responded yes the area is geared to mix-use. He said we are trying to get Londonderry in the best position possible to be prepared. Todd Joncas, 11 Robin Hood Rd. asked for the projected estimates on what the actual tax benefits will be. Councilor Wagner provided him with that information.

Councilor Wagner made a **MOTION** to adjourn at 1:49 P.M.
SECOND by Mark Oswald.

Total number of voters in attendance today were 289.

The Moderator asked any newly elected officials to stay to be sworn in by Town Clerk/Tax Collector Meg Seymour.

Respectfully submitted,

Marguerite Seymour
Town Clerk/Tax Collector

Town of Londonderry
2009 Annual Town Meeting

~~ This page left intentionally blank ~~

*Town of Londonderry,
New Hampshire*



*Town Office
Department Reports*

ASSESSOR'S REPORT

We oversee the discovery, listing and assigning of assessed values to every property in Town. The Town currently has 9,997 properties.

2009 has brought us several factors that have affected our house values. The slow down in the economy, the unemployment rate as well as the problems with the lending institutions.

In 2009, we did an update of all values. The new values were on the December tax bill and reflects back to April 1, 2009. Also on the December tax bill was the tax rate used in calculating the total taxes of the year. This rate at \$19.68 is an increase from the 2008 rate of \$18.48. The new rate is due to increase in budgets as well as the decrease in total value of the Town.

The last day to apply for an Abatement is March 1st, 2010. The last day to file for an Exemption, and/or Credit is April 15th, 2010.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS

20 YEAR SUMMARY

Year	Population	Increase in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1988	18,370	41,711,400	573,330,800	42.98	49
1989	19,400	25,678,300	599,009,100	43.48	50
1990	19,735	16,458,400	615,467,500	47.86	52
1991	18,923	12,781,586	628,249,086	48.00	62
1992	20,300	10,521,998	638,771,084	30.41	66
1993	21,000	9,933,214	648,704,298	49.66	70
1994	21,300	REVALUATION	942,103,266	35.93	97
1995	21,529	16,949,873	959,053,139	37.75	97
1996	22,600	17,789,012	976,842,151	37.65	97
1997	23,500	26,781,229	1,003,623,380	38.18	95
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	TBD

SUMMARY OF TAX RATE-

	2007		2008		2009	
School	10.67	(.586%)	11.03	(.596%)	11.79	(.599%)
Town	4.38	(.240%)	4.38	(.237%)	4.65	(.236%)
County	.86	(.047%)	.86	(.046%)	.94	(.047%)
State	2.31	(.127%)	2.21	(.119%)	2.30	(.116%)
Total Tax Rate:	18.22		18.48		19.68	

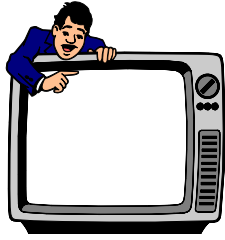
ASSESSMENT STATISTICS (Cont'd.)

TOP 10 TAX PAYERS-

Tax Payer	Valuation	Tax \$
Granite Ridge Energy, LLC	350,000,000	6,888,000
Public Service Company of NH	80,200,000	1,578,336
Coca Cola Bottling Co. – New England, Inc.	21,145,100	416,135
Harvey Industries, Inc.	18,037,600	354,979
Ellico Properties II, LLC	17,681,100	347,964
Home Depot USA, Inc.	15,884,100	312,599
Tenneco, Inc.	15,250,000	300,120
Appletree Mall Assoc., LLC	14,262,700	280,690
Anagnost Londonderry Ltd. Partnership	10,586,100	208,334
Lievens, Robert D. + Stephen R.	10,479,100	206,229

SUMMARY OF VALUATION

	2007	2008	2009
Land – Vacant & Improved	848,286,423	847,001,713	850,734,180
Residential Buildings	1,744,827,162	1,766,299,482	1,602,202,054
Commercial/Industrial Buildings	369,102,678	385,083,538	383,432,206
Public Utilities	349,557,000	394,757,000	481,207,000
Manufactured Housing	23,043,100	23,183,800	16,306,900
Exempt Properties	319,865,600	322,731,200	322,047,500
Gross Valuation:	3,654,681,963	3,739,056,733	3,655,929,840
Exempt Properties	(319,865,600)	(322,731,200)	(322,047,500)
Exemptions	(23,964,150)	(23,783,150)	(23,912,150)
Public Utilities	(349,557,000)	(394,757,000)	(481,207,000)
Net Valuation:	2,961,295,213	2,997,785,383	2,828,763,190



CABLE DEPARTMENT

The **Cable Department** is responsible for oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issues directly with Comcast. Call Dottie Grover at 432-1100 x 178. This year the Town successfully renegotiated its franchise agreement with Comcast. Competing providers such as satellite TV and phone companies can offer services without benefit of a franchise agreement with the town. Although Comcast does offer both phone and internet services, these are not under the purview of the cable department per FCC rulings.

The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20** and **DIG-170** programming is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is always available. Trainer **Erin Barry** is available to set up training sessions at your convenience at 432-1100 x 185.

GOV-22 & **GOV-30** government access, continue to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council, Planning Board, ZBA, Budget Committee, the Londonderry Housing Task Force and more. We encourage all boards and committees to utilize these channels. In addition, our Public Information Coordinator, **Drew Caron**, continues to produce a documentary series - *Local Time* - featuring informational videos about various Town Departments and or issues. You can reach him at 432-1100 x 179.

For information on **LEO-21**, the educational channel, please contact the School District.

This year, the town is returning the bulletin board channel (28) to Comcast. However, Community announcements will still be accepted. They will be displayed on channels 22 & 170 between programs and will also be seen on the LACTV website. For information call 432-1100 x 185 or fax your announcements to 432-1148. You may also e-mail Dottie Grover at dgrover@londonderrynh.org. The newest improvement to the LAC channels is video on demand or **VOD**. Video streaming is in the planning stages and should be up and running by early Spring '10, check our newly designed website www.lactv.com for more information and updates.

If you are interested in making television yourself or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you. We hope you will stop by and discuss the possibilities for a show that you might like to do, or you can learn how to help others with their shows.

Respectfully submitted, Dottie Grover - Director of Cable Services

COMMUNITY DEVELOPMENT DEPARTMENT

Planning & Economic Development Division

The Community Development office provides technical and administrative support to the Planning Board, Town Council, Economic Development Taskforce, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage Commission, Zoning Board of Adjustment and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the 2004 Master Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2009. Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, continued with enhancements to the point system and priority levels that better represented all types of municipal projects, and reformatted the report format slightly to increase readability. The CIP Committee, continuing with the process improvements, televised the final committee meeting of the year on August 27 for the third consecutive year. The CIP was adopted by the Planning Board on October 14, 2009. The final CIP report can be found on the Town's website on the Planning Board page.

Continuing with implementation of the 2004 Master Plan, the Planning Division continued with revisions to the Town's Zoning Ordinance and made process changes to the Site Plan and Subdivision Regulations to assist businesses through the review process.

Additionally, work on the *Northwest Small Area Master Plan* was completed with the adoption of the plan as an amendment to the 2004 Master Plan in September. This small area plan was born out of both a recommendation from the 2004 Master Plan to conduct specific studies on smaller areas of land in Londonderry, as well as in response to a proposed rezoning (that was ultimately defeated by the Town Council) and a request from the Town Council to examine the effectiveness of the Rt. 28 Performance Overlay District. The Staff and Planning Board anticipate beginning implementation of the Small Area Master Plan's recommendations for zoning along Rt. 28 and Exit 5 during the first part of 2010.

Much of 2009 was devoted to developing zoning amendments to implement the work of the Housing Task Force, as well as respond to new state law requiring all communities in NH to provide reasonable opportunities for the development of workforce housing. The Planning Board devoted monthly workshops to the topic starting in December 2008, and held two public hearings in July and September. In September, the Board recommended several ordinance amendments and new sections to the Town Council to implement the Taskforce's recommendations and respond to the state law. The ordinances are currently being considered by the Town Council.

The Planning Staff and Planning Board also implemented several process changes through amendments to both the Site Plan and Subdivision Regulations. These changes, following a review process study commissioned by the Town Council, make several changes to the process by which projects proceed through the review process. Previously, applications were required to obtain all state and federal permits before the Planning Board would consider an application complete and proceed to a public hearing. The new process allows projects to proceed more quickly to a public hearing, by requiring proof of application for such permits, and allowing the issuance of the permits as conditions of approval. This change alone has the potential to shave several months off the initial review process, as many state permits take upwards of 6-9 months of

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Planning & Economic Development Division (Cont'd.)

review by the state before permits are issued. By making these permits conditions of approval, projects can obtain a conditional approval from the Planning Board more quickly, and enable applicants to begin securing necessary financing for their projects to move forward in a more timely and efficient manner. Also changed in

the process is the allowance of surety bonds in addition to letters of credit to guarantee satisfactory completion of improvements. Bonds are a less expensive method of providing financial surety, and should assist applicants in moving projects forward in a more cost effective manner. Lastly, the changes allow for the submission of electronic plans and information, cutting down on paper use in the provision of multiple copies of plans and reports.

The Staff and Planning Board, after over 3 years of revisions and input, have recommended adoption of new zoning for the area south of Manchester-Boston Regional Airport. In November, the Planning Board recommended that the Town Council adopt 2 new zoning tools, the Gateway Business (GB) District (known as the Flexible Industrial District in previous iterations) and a Planned Unit Development (PUD) Ordinance. The GB District is designed to implement the vision established for the airport area in 2003 following a 3 day design charrette. The PUD ordinance will allow for developers of large tracts of land to work collaboratively with the Planning Board to develop a "PUD Master Plan" for their properties. If a PUD Master Plan is adopted by the Planning Board, then that plan, rather than the underlying zoning district, would govern future development of the area contained in the PUD. This type of innovative land use control is hoped to bring about larger scale developments that are better coordinated, designed, and harmonious with the vision of Londonderry's future development patterns. The ordinance is currently being considered by the Town Council.

The Community Development Department welcomed Ms. Sara Nelson to this year's internship program. Ms. Nelson was a graduate planning student at Clark University. Sara focused much of his efforts in assisting the Planning Board and staff with research and outreach materials for the development of the Workforce Housing zoning amendments. Sara also assisted with GIS projects and participated in development review during her time with the department. Sara is currently completing her degree at Clark, and eager to find full-time employment in the planning field.

On the economic development side of the ledger, the following highlighted businesses have been approved, under construction or constructed in Town in 2009 (in total there were 13 site plans and 13 subdivisions reviewed by the Planning Board during 2009, many of which continue in the review process today):

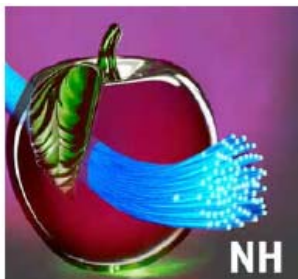
<u>Company</u>	<u>Location</u>	<u>SF of Facility</u>	
Elliot Medical Phases 4 & 5	Buttrick Road	60,600 S.F	Medical Office
Falling Water Office Park	KittyHawk Landing	120,580 S.F.	High End Office
Reed Ferry Small Building	Tracy Lane	12,000 S.F.	Shed Retailer
DiFava Fire Protection	Enterprise Drive	24,684 S.F.	Office/Warehouse
Water Wonders Prof. Office	Kitty Hawk Landing	38,500 S.F.	Professional Office
Nicom	Rockingham Road	3,395 S.F.	Retail

Total S.F. of Highlighted Projects: 259,759 square feet.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Planning & Economic Development Division (Cont'd.)

The Community Development Department and the Economic Development Taskforce were charged with implementing one of goals identified in the 2008 Economic Development plan, which was to create and implement a marketing and promotion strategy. The Town hired Gary O'Neil, O2-Generations of Creative Energy, to help the Town create a marketing strategy. The town also hired SilverTech, Inc., to assist in creating a new economic development website. After many months of listening to residents, property owners, elected boards and commissions and area stakeholders, our consultant produced the following brand and image:



Londonderry

Business is good. Life is better!

SilverTech is now working on integrating Londonderry's new brand and image into the Town's new economic development website. Part of the funding for Londonderry's marketing and promotion effort came from the Community and Technical Assistance Program (CTAP), Economic Development Administration (EDA) through the Rockingham Economic Development Corporation (REDC) and NH Department of Resource and Economic Development (DRED).

The Department has been working on the concept of funding the infrastructure needs within the Pettengill Road area through use of a variety of different funding source including Tax Increment Finance (TIF) District. The NHDOT Airport Access Road project, scheduled to be constructed by 2012, will open up over 1,000 acres of industrially zoned land in the immediate area. It is estimated, based on a 2003 Design Charrette effort which created a vision of a future build out of the area, that over 4 Million square feet of development could potentially take place in the Pettengill road area. This level of development would create between 4000- 6,000 new jobs. The Access Road project will also help to stimulate development on an additional 500 plus acres of land nearby. Working with the Public Works and Engineering Dept. and Stantec Consultants, Inc., we have developed an engineered layout for the upgrade of Pettengill Road that will connect onto the Manchester Airport Access Road. Staff has met with all of the property owners in the immediate area. Funding for the Pettengill Road Upgrade is currently in the Capital Improvements Program attempting to keep the timing of the funding coordinated with the State's project construction timeline. Staff will exhaust every avenue of funding to help offset the cost of building this major artery in town. The investment in this project will result in a positive return to the community in the form of jobs, tax revenue and an additional access for north Londonderry to the F.E. Everett Turnpike.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

GIS Division

The Town's Geographic Information System (GIS) program remains active and strong. The Town continued maintenance of the on-line Londonderry MapTools, an internet map server (IMS) web site that provides the ability to view GIS data and perform simple analysis and generate custom maps using Internet Explorer. This site has proven valuable for staff and residents as it makes mapped information readily available at any time of the day, for any level of user.

We have worked to keep the mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. We also regularly update and improve the address, building and road layers used by emergency dispatchers.

This year, we updated the information and visualization power of the GIS by adding an Economic Development Model. This model allowed users to simulate development patterns in the Pettengill Road area during an active workshop setting. Model metrics including building size and area, # of new jobs, # of vehicle trips, assessed value and tax dollars (among others) were dynamically updated as building sizes or types were changed. The model utilized a series of conceptual buildings drafted from similar structures in the region to allow users to see a mapped representation of development in both a 2-d and 3-d way and truly quantify the social impacts. The result was a scaled version of potential development that underscored the geographic potential of this important area. The model proved instructive in planning board deliberations and in Londonderry's larger marketing strategy.

GIS staff was active reviewing Census data files in advance of the 2010 count. Londonderry opted into the Census Local Update of Census Addresses (LUCA) program, whereby we were able to review the complete address file for completeness and accuracy and provide direct feedback. This process resulted in numerous changes to the federal database that will further the accuracy of the decennial count in 2010.

On the public safety front, GIS was used extensively by the Police Department in planning activities regarding the high school and middle school, with new maps being developed for both the buildings and grounds. In addition, GIS Staff has been active with the Street Naming System Task Force to review street naming issues in Londonderry and carry out a process of correction. This Task Force was initiated by a request from NH 9-1-1 and will roll out over several years as we work cautiously through the list.

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. In addition to the daily map or data requests, we are especially pleased to have added support to such committees and/or projects as the Conservation Commission, Town Moderators, Energy Efficiency Task Force, Londonderry ALERT program, Londonderry Trailways, Londonderry Police and Fire Departments, SAU and the Trustees of the Trust Fund to improve mapping and data management at Pillsbury, Pleasantview and Glenwood cemeteries. For 2010, we look forward to continuing to build and improve existing datasets and resources to better serve the information needs of Londonderry.

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Building Division:

Construction activity during 2009 has continued at a steady but less hectic pace as compared to previous years. Considering the state of the economy we experienced the construction of 21 new single-family homes this year.

Commercial and industrial construction projects continued steadily throughout the year, and involved a variety of new development, additions to existing buildings, and tenant fit-up/renovations. Among those projects; Stoneyfield Yogurt constructed a De-packaging Room & Chemical Storage Room additions to their facility, Hampshire First Bank completed renovations to occupy the former Starbucks building on Nashua Road, the Nelson Road Cell Tower facility was completed, Ford of Londonderry began reconstruction of the front portion of their building, Reeds Ferry Sheds began construction of their new facility on Tracey Lane, and Baldoria/Annie's Hallmark completed extensive renovations and opened their new store adjacent to Market Basket. Work is presently underway at the Historical Society location on Pillsbury

Road to reconstruct the Rev. Morrison House at that location. A new retail/office building on Mohawk Drive completed construction and occupancy. The Alamo Fireworks facility, the third such retailer in Londonderry, obtained occupancy this year. Work on the Penske Truck Leasing facility was finished in the earlier part of this year and granted occupancy. Our town now has two comprehensive dialysis treatment centers in full operation.

Other retail occupancies completed this year included; the Carry-Out Café at the Mr. Steer plaza, another Subway restaurant opened at the Derry Plaza, renovations were completed at a former service station on Nashua Rd. which is now occupied by Poor Boys Seafood Take-out, and Blackberry Bakery relocated from Derry to their newly renovated space at Londonderry Commons.

The largest Solar Photo Voltaic system in NH to date was installed at the Wirebelt facility on Harvey Rd.

For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

Since the retirement of Code Enforcement Officer, Frank Holdsworth, and the subsequent elimination of that position, this office has been working diligently to address the numerous violations that occur throughout the year. Thus far we have managed to prioritize our schedule to direct our attention to those violations that mostly affect the public health and safety. Among those duties is the responsibility to monitor the operations of Londonderry's junkyards. Frank's efforts during his tenure laid the groundwork for a successful program, although constant

vigilance is required to ensure that our yards operate in compliance with local and state regulations. We are doing what we can to stay on top of that.

As we continue to address the ongoing threat of Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV), the Building Division worked to coordinate with our mosquito control contractor again this year. Although Londonderry in particular experienced no positive test results, the increased findings from surrounding communities prompted the Governor to declare a state-wide health threat. In response to that

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

Building Division (Cont'd.)

declaration, as a precaution, spraying operations were initiated for the school grounds and athletic fields as well as the Town Common during Old Home Days.

The heightened health alert regarding the H1N1 Flu Virus (Swine Flu) kept this office occupied with fielding questions from the public regarding proper precautions and the availability of vaccine. That information is posted and continuously updated on the town's website.

The Building Division works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations adopted for that purpose. This division serves as a resource of information on a number of safety issues, and we should be consulted in the early stages of any construction project. The success of Londonderry's public safety program depends on the cooperative efforts of all town departments along with its citizens. Together we can build a safer community.

As the Community Development Director, I like to thank my staff for their effort and commitment made throughout the year to help make Londonderry a great place to live, work and play. Staff also appreciates the work; effort and commitment to community that all the elected and appointed boards, commissions and taskforces make to insure that**Business is good. Life is better in Londonderry!**

Respectfully submitted,

Andre L. Garron, AICP
Community Development Director

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

January 1, 2009 through December 31, 2009

<u>BUILDING PERMITS</u>	<u>NO. ISSUED</u>	<u>ESTIMATED COST</u>
Single Family	24	\$5,004,634
Foundation only	0	0
Raze (demolition)	5	0
Multi-Family/Condominiums	0	0
Two Family	0	0
Accessory Apartments	3	3,000
Mobile Homes/Manufactured Homes	4	180,000
Foundation	1	12,000
Demolition	4	0
Additions & Alterations	140	2,600,067
Foundation	1	4,000
Accessory Structures	65	372,938
Foundation	1	4,000
Demolition	3	0
Pools	31	441,170
Fill In	2	0
Industrial/Commercial	5	3,522,237
Foundation	2	232,000
Demolition	0	0
Additions & Alterations	42	2,680,998
Signs	25	149,038
Temporary Signs	23	0
Open House Sign	0	0
<u>TOTAL</u>	<u>381</u>	<u>\$15,206,082</u>

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

January 1, 2009 through December 31, 2009

ADDITIONAL PERMITS ISSUED

Electrical	274
Plumbing	93
Septic	56
Well	13
Fireplace	12
Driveway	8
Vendors	2

LICENSES:

Designers	4
Installers	5
<u>SEPTIC REVIEW:</u>	52

CERTIFICATES OF OCCUPANCY

Residential - 161

(34 Single Family Dwellings, 0 Two Family Dwelling, 0 Multi-Family Units, 3 Accessory Apartments,
124 Other)

Commercial - 43

(4 New Construction, 39 Other)

BUILDING DIVISION REVENUES

<u>TOTAL FEES COLLECTED</u>	<u>\$105,006</u>
------------------------------------	-------------------------

COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

INSPECTIONS

January 1, 2009 through December 31, 2009

FINAL	308
FRAME	154
ELECTRICAL	397
PLUMBING	113
INSULATION	99
FOUNDATION	157
SEPTIC	118
OTHER	234
<u>TOTAL</u>	<u>1580</u>

Andre Garron, AICP
Community Development Director

Richard Canuel
Senior Building Inspector/Health Officer

Timothy Thompson, AICP
Town Planner

John Gilcreast
Asst. Building Inspector/Deputy Health Officer

John Vogl
GIS Manager/Planner

Frank Holdsworth (Ret. 6/09)
Code Enforcement Officer

Cathy Dirsra
Community Development Secretary

Libby Canuel
Building Division Secretary

Jaye Trottier
ZBA Secretary
Conservation Commission Secretary

FAMILY MEDIATION



Mediation provides a positive means of resolving conflict with the help of a neutral, third party. By opening the lines of communication, parties are able to voice their concerns and ideas while together they develop a solution that will work for all.

With the help of the police department and school administration, we continue to promote our mediation services to the families of middle and high school students.

There would be no program however, without the volunteers who serve as mediators. In April, we conducted 36 hour training for our newest recruits. We appreciate their continued support and dedication.

In our outreach efforts, we are developing public service announcements on communication skills in conjunction with the Cable department. In addition, we are working with the Senior Center on creating workshops and activities in communication & conflict resolution.

We will continue to provide mediation services, while promoting education and awareness in communication & conflict resolution to the community.

Respectfully submitted,

Joanne McCay
Director

FIRE/RESCUE DEPARTMENT



Emergency Line.....911
Fire Department Business Line.....432-1124

The Primary Mission of the Fire Department is to Protect Life and Property. This is inclusive of Fire Suppression, Technical Rescue, Medical Emergencies, Hazardous Materials, and Emergency Management. In order to achieve this mission, there are four areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Support Services. Each division has operational objectives to achieve our mission.

2009 in Review

This year has been a year of challenges and triumphs. The challenges: a tough economy and doing more with less and trying to maintain services with an increase in demand. The triumph: was finally getting the North/ West Fire station funding. We applied and received a grant of 1.65 million dollars from the American Recovery and Reinvestment Act. We were the only town in the state to receive this grant and 1 of 150 around the country out of 6000 applicants. We hope to have the station up and operational in December 2010. I would like to congratulate all those who made this grant possible and especially Captain Mark Tetreault for all his hard work on the project. We will as a department, continue to apply for grants with the Council's direction to better serve the community and defray the costs involved.

The department participated in a formulating a strategic plan based on the expected economic development of the town. The report was submitted and is under review. As the town continues to grow, not just in population, but also with businesses, especially around the airport, the department will continue to advocate additional personnel. It is estimated that each additional Firefighter increases the efficiency of emergency operations by 40%.

The Department's Rescue and EMS responses continue to make up more than half of all emergency responses. The department's EMS and Rescue responses have increased. In 2008, the department responded to 1,788 medical/rescue calls and this past year the department responded to 1,855 medical/rescue calls. And it is anticipated that the department's EMS responses will increase significantly because of the increase in commercial/industrial development, and the widening of I93. Revenue generated by the ambulance service is returned to the General Fund to offset the tax rate. Currently, the EMS revenue account stands at approximately \$480,000 back to the General Fund.

FIRE/RESCUE DEPARTMENT (Cont'd.)

The Community Relations Division has several program offerings: 1) The Student intern program for Londonderry high school students. This program provides hands on training to learn the career program for future firefighters. 2) CPR/First Aid and AED classes. 3) Firefighter Phil program for the elementary students which teaches fire safety. 4) The Juvenile Firesetter's program which is an intervention program for adolescent firesetters. 5) The File of Life program for seniors to help with information when a problem arises and they need assistance by the fire department.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes sixteen (16) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the team which had twenty-one (21) activations, six (6) of which were in Londonderry.

The town's Firefighters participated in many training programs this year, both in-house and at other training institutions, which will increase their awareness and provide a higher skill level of service to the community. Twenty (20) members completed a Certified Trench Rescue Training Program which will keep us ready for possible incidents with the reconstruction of Route #93.

In May Firefighter/EMT Phil LeBlanc left for active duty in the Marines and is now deployed in Iraq. We wish to thank him for his continuing support of our freedom and wish him a safe return to us soon. Firefighter Kevin Zins was promoted to Lieutenant and Firefighter/Paramedic Bryan Young was hired to replace retired Lieutenant Jesse Roberts. Firefighter/Paramedic Chris Lamey was hired to replace Firefighter/ Paramedic George Calligandes who resigned.

Our mission is to protect life and property . . . Your Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and responds to the needs of its citizens in a professional and courteous manner.

If you have any questions or would like any additional information, please call 432-1124

Respectfully submitted,

Kevin T. MacCaffrie
Fire Chief

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2009

<u>Type</u>	<u>Number of Responses</u>
<u>Fires:</u>	
Building	15
Cooking	4
Chimney	7
Furnace Malfunction	1
Vehicle Fires	14
Dumpster	4
Outside Fires	22
Other Fires	12
Sub-Total	79
<u>Over Pressure Rupture (no fire):</u>	10
<u>Rescue & Emergency Medical Services:</u>	
EMS Incidents	1518
Motor Vehicle Crashes	260
MVC Extrications	7
MVC/ Pedestrian Accident	2
Elevator Rescues	1
Ice/Water Rescues	5
EMS standby	6
Assist Invalid	56
Sub-Total	1855
<u>Hazardous Conditions:</u>	
Hazardous Materials Release	29
Electrical Hazard	34
Carbon Monoxide Incident	14
Aircraft Standby	4
Unauthorized Burning	35
Building Collapse	0
Hazardous Conditions other	8
Sub-Total	124
<u>Service Calls:</u>	
Person in Distress	19
Water Problems	18
Lock-Out	11

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2009

<u>Type</u>	<u>Number of Responses</u>
<u>Smoke Odor Removal</u>	15
<u>Animal Problems</u>	4
<u>Assist Other Agencies</u>	18
<u>Public Service</u>	63
<u>Move-up Station Coverage</u>	38
<u>Other Service Calls</u>	278
Sub-Total	464
 <u>Good Intent:</u>	
Dispatched and Cancelled en-route	81
Wrong Location	2
No Incident Found on Arrival	14
Authorized Burning	20
Steam Mistaken for Smoke	7
Smoke Scare	16
Smoke from a Grill	1
Haz-Mat investigation	9
Good Intent Other	111
Sub-Total	261
 <u>False Alarms / False Calls:</u>	
Malicious	5
System Malfunction	170
Unintentional	76
Other False Calls	33
Sub-Total	284
 <u>Severe Weather / Natural Disaster:</u>	
Flood Assessment	4
Lightning Strike (no fire)	2
Standby	0
Other	0
Sub-Total	6
 <u>Special Incident:</u>	
Citizen Complaint	10
Other Special	16
Sub-Total	26
<u>Total Incidents</u>	<u>3109</u>

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2009 (Cont'd.)

<u>Type</u>	<u>No. Responses</u>
<u>Mutual Aid:</u>	
Received	173
Given	116
<u>Simultaneous Calls:</u>	1438
<u>Estimated Property Loss from Fire:</u>	
1 & 2 Family Dwellings	\$252,700.00
Apartments	\$0
Industrial	\$3,000.00
Other Structures	\$40,000.00
Total loss in Structure Fires	\$295,700.00
<u>Pre Incident Value:</u>	\$272,553,900.00
Vehicle Fires	\$75,270.00
Other Vehicles	\$30,000.00
Outside Fires	\$6050.00
Other Fires	\$200.00
Total loss for Other Fires	\$111,520.00

HUMAN SERVICES DEPARTMENT

The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. Annual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special recognition is given to Stonyfield Farm Yogurt, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department and the Fire Department for all of their help in preparing and distributing the baskets. Thanks to these groups, approximately 140 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

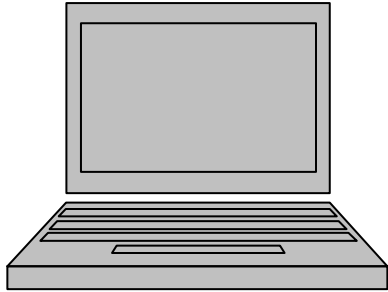
In 2009, the Human Service Department assistance management was contracted to Community Health Services. They are located on Birch Street in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

Town of Londonderry
Human Services Department Analysis
FY 2006 - FY2009

Description	2005	\$	2,006.00	\$	2,007.00	\$	2,008.00	\$	2,009.00
Department con	419	\$	311.00	\$	229.00	\$	198.00	\$	268.00
Applications gra	161	\$	120.00	\$	98.00	\$	76.00	\$	80.00
Applications de	70	\$	68.00	\$	72.00	\$	87.00	\$	58.00
Average monthl	35	\$	26.00	\$	24.00	\$	12.00	\$	4.00
Average cost pe	\$ 408.27	\$	426.31	\$	477.55	\$	441.67	\$	403.12
Annual lien rep	\$ 9,344.52	\$	36,676.64	\$	2,102.54	\$	1,736.13	\$	1,875.32
Housing assista	\$ 51,698.50	\$	51,017.96	\$	56,776.77	\$	34,633.10	\$	17,414.56
Fuel assistance	\$ 4,714.40	\$	2,766.47	\$	1,952.12	\$	1,258.30	\$	810.87
Medical assista	\$ 4,190.19	\$	7,043.06	\$	2,492.62	\$	1,774.65	\$	723.70
Other	\$ 1,580.43	\$	2,783.04	\$	4,225.72	\$	2,562.15	\$	7,605.87

Respectfully submitted,
Susan A. Hickey, Assistant Town Manager – Finance and Administration

INFORMATION TECHNOLOGY



In addition to the day to day operations of managing the network and systems of the Town, Fiscal 2009 saw expanded implementation of New World Systems Municipal Software Package. Modules included in the software were Financial Management (Revenue Collection, Accounts Payable, Budgeting, Procurement, Asset Management, Miscellaneous Billing and Governmental Reporting), Human Resources (Payroll, Benefits Administration and Employee Maintenance), Utility Management (Sewer Billing) and Community Development (Parcel Management, Permits and Inspections).

The Town's messaging platform was upgraded which provided increased security and functionality for the users. Access capabilities for documents and collaboration were enhanced and resource scheduling functionality was increased.

Other projects included increased efficiencies to both on and off-site backup and recovery of data. The upgrade and maintenance of Network backbone devices such as switches and firewalls as well as scheduled client upgrades were completed.

Fiscal 2010 will see a focus on core service enhancements. Additional e-commerce services will be researched and deployed as deemed appropriate. Functionality will be added to the New World system across all modules. There will be a launch of a new look and feel for the Town website.

Respectfully submitted,

Guy D. Blanchette
EagleVue Technologies

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

The library had another extremely busy and productive year in 2009. By the end of the year, the library had circulated 330,331 items, an 8% increase over 2008. In addition, the staff processed 6,312 interlibrary loan requests, an 18% increase over last year. Our adult program offerings covering topics ranging from "Discovering Stone Walls" to "Gothic Victorian Tales by Candlelight" attracted over 400 individuals in 2009. The teen programs continued to grow in popularity as evidenced by an increase of nearly 15% in attendance, and, as usual, our children's programs continued to be filled to capacity. This past year, 11,054 children were able to participate, a 44% increase over 2008! During the summer, 1,659 children and teens (a 17% increase) partook in our reading programs and read approximately 26,199 books, which amounts to an increase of more than 10% for books read!

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continued to feature monthly displays and bibliographies highlighting our holdings. The eye-catching displays on topics such as football, weddings, local history, and Earth Day continued to receive praise from community members. In addition, the library set up a Facebook page where patrons can be kept informed of the many happenings and services that the library offers to the community.

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard d

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center and Squam Lakes Natural Science Center. The popularity of this program was evidenced by the 785 families who made use of the museum passes this past year.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the unique place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2010.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

Leach Library Statistics, 2009

Total circulation	330,331
Museum passes used	785
Total new materials added*	10,285
Total volumes	85,709
Interlibrary loan requests	6,312
Reference & Reader's Advisory questions	19,308
New borrowers	1,404
Total borrowers registered	15,702
Adult programs	12
Attendance	403
Teen programs	16
Attendance	543
Children's programs	214
Attendance	11,054
Hours open weekly	60

** 1,057 books were donated and added as new titles*

POLICE DEPARTMENT



2009 was a year of change for the Londonderry Police Department. Chief Joseph Ryan, the leader of this agency for thirteen years retired. During his tenure Londonderry Police Department with the support of the community, became recognized as one of the most professional and well run agencies in the state. This recognition came because of the leadership that Chief Ryan provided to our Police Department. His leadership and our professionalism were recognized nationally as well, when in 2005 the Police Department completed its goal of obtaining National Recognition through the Commission on Accreditation for Law Enforcement Agencies. This was a clear statement of the high level of police professionalism that the community receives. It was re-enforced when the Manchester-Boston Regional Airport awarded its Law Enforcement contract to the Londonderry Police Department in May of 2006, in part because of our national reputation.

Several other long-time employees left this year as well. It is with appreciation for their service tinged with sadness that we say good-bye. Lieutenant Mark Cagnetta retired in November of 2008; Officer Michael Corl left as well. Mike can't leave though; he returned as one of our part-time Animal Control Officers. Sergeant Jim Rand also retired after more than twenty years service to Londonderry. In saying good-bye to these dedicated employees we extend deep and heartfelt thanks to each for their individual contributions to our agency.

Chief Ryan planned for the future in several ways: first, he assured that through excellent hiring practices, well-constructed training programs, high level career development and preparation, the community would be prepared when senior leadership retired. I personally, this agency specifically and our community generally owe him a debt of gratitude for the work he did. Second, he laid the foundation for ongoing strategic planning with an emphasis on community policing and professionalism. He did this with his commitment to the Accreditation process, and his development of internal leadership.

Several issues face us going forward: three will have an impact this year. First, continued growth and development in our community; second, continuing traffic issues; and third continued increase in serious criminal activity. Growth and development mean that we as a community must plan now for what will happen then. The bottom line: to deliver the same high level service to the community we must consider expansion of staff, not this year, but soon. Safety on our roadways is always of great concern to the community. It is the issue we hear

POLICE DEPARTMENT (Cont'd.)

about most. We continue to experience increases in the number of serious motor vehicle accidents. To remedy that LPD has increased education and enforcement in an effort to decrease accidents. Our desired goal often times is not met due to a shortage of adequate staffing and the large growth in vehicle traffic within the community. Serious crime is a thornier problem, one that will be addressed with strong analysis of information and good well-trained police men and women on the trail of that information. The good news, we are already planning for all three eventualities.

Finally, on behalf of the men and women of the Londonderry Police Department, I would like to thank the citizens of Londonderry for their continued support of the men and women of the Department and for the recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

William Ryan Hart, Jr.
Chief of Police

POLICE DEPARTMENT (Cont'd.)

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

<u>Description</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Incidents Dispatched	18,866	22,700	20,912	19,654	21,784	27,678	27,385	24,252
Alarm Activity	1,603	1,547	1,445	1,320	1,231	1,361	1,300	1,110
Police Reports Written								
Incident Reports	1,327	1,309	1,260	1,197	1,640	1,985	1,915	1,804
Arrest Reports	622	834	754	605	699	796	785	698
MVA Reports	623	573	698	714	606	784	673	597
Total	<u>2,572</u>	<u>2,716</u>	<u>2,712</u>	<u>2,516</u>	<u>2,945</u>	<u>3,565</u>	<u>3,373</u>	<u>3,099</u>
Motor Vehicle Summons								
Citations Issued	2,671	3,664	2,079	1,873	1,906	2,292	2,289	2,051
Warnings Issued	3,706	4,920	4,202	3,459	4,514	7,628	8,259	6,886
Total	<u>6,377</u>	<u>8,584</u>	<u>6,281</u>	<u>5,332</u>	<u>6,420</u>	<u>9,920</u>	<u>10,548</u>	<u>8,937</u>
Parking Tickets Issued	263	313	215	148	154	146	68	63
Persons Arrested	622	834	754	605	699	796	785	698
Traffic Accidents	1,083	1,074	992	1,143	902	1,131	1,043	984
<u>Uniform Crime Report Data</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
FBI Part 1 Crimes (UCB Data)	439	445	429	412	545	567	652	597
Murder	0	0	0	0	0	0	0	1
Forcible Rape	7	2	7	6	3	5	2	2
Robbery	6	8	2	6	7	7	4	3
Assault	174	140	147	149	206	211	251	183
Burglary	48	48	57	56	45	59	41	63
Larceny / Theft	154	217	189	165	243	244	329	271
Motor Vehicle Theft	38	27	27	24	37	39	19	18
Arson	12	3	0	6	4	2	6	56
Percentage Part 1 Crimes Cleared	29.38	24.94	26.57	29.85	29.36	25.22	25.76	28.48
Total Crimes Investigated	<u>2,199</u>	<u>2,470</u>	<u>2,284</u>	<u>1,884</u>	<u>2,130</u>	<u>2,544</u>	<u>2,506</u>	<u>2,183</u>
<u>K-9 Activities</u>								
Activities in Londonderry	42	49	76	95	62	123	115	87
Assisting Other Agencies	0	6	19	21	10	23	20	26
Total	<u>42</u>	<u>55</u>	<u>95</u>	<u>116</u>	<u>72</u>	<u>146</u>	<u>135</u>	<u>113</u>

PUBLIC WORKS & ENGINEERING DEPT

Highway & Engineering Division



In 2009, road construction and drainage repairs were undertaken at Bartley Hill Road, Judy Drive, and Willow Avenue. The following roads were shimmed and overlaid: Dickey Street, Ela Avenue, Hillside Avenue, sections of High Range Road, sections of Perkins Road and Old Derry Road.

In 2009, the Department responded to 20 snow and ice storms plowing over 94 inches of snow. After the devastating December Ice Storm our staff continued to work well into the spring and summer clearing away the brush left in the Town's right-of-way and disposing of the brush brought by the Town's residents to the Drop Off Center. The Department also performed seasonal maintenance projects. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for the traveling public. General maintenance was performed on all equipment.

The Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 13 site and 13 subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department replaced a Six Wheel Dump Truck with a spreader and a Front End Loader per our replacement program for equipment and trucks.

PUBLIC WORKS & ENGINEERING DEPT (cont'd)

Environmental Services Division

LONDONDERRY



The Public Works & Engineering Department includes both Solid Waste Disposal and the Sanitary Sewer System under one Environmental Services Division.

Solid Waste/Recycling – In fiscal year 2009 the total curbside trash tonnage for the town was 9,290 tons and the total curbside recycling tonnage was 1,795. Residents recycled approximately 16% of their curbside trash and we ask citizens to increase recycling to help to lower the cost of solid waste disposal.

In 2009, the Drop Off Center was open from April 18th through Nov 14th. During the season 3,942 residents utilized the facility. We collected brush from the December Ice Storm, scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment and fluorescent bulbs.

Another successful Household Hazardous Waste Collection Day was held in cooperation with the Town of Derry. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2010 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs, providing educational material, and speaking to classes on recycling. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at http://londonderrynh.org/publicworks/publicworks_005.htm

The Department continues to work closely with the Solid Waste Advisory Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Gary Stewart, and John Wissler, who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2009, 1,972 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)

Environmental Services Division (Cont'd.)



Sewer - Currently, the Town of Londonderry has approximately 1,123 residential, 384 commercial, and 63 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal Agreements for the systematic permitting, monitoring, and control of industrial facilities, which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and forth (40) miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. Preventive maintenance activities are necessary to assure uninterrupted public service, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

SENIOR AFFAIRS DEPARTMENT



The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Senior Affairs Department is currently staffed with three (3) part-time positions. The Senior Affairs Director works thirty-four hours (34) per week and it is a town funded position. A Van Driver/ Kitchen Assistant, and Administrative Assistant also work part-time, their positions are paid with various community funding.

The Town's Senior Program, located at the Mayflower Grange Hall in North Londonderry, has approximately twenty-five (25) program days per month. Our senior programs offer, on average, twenty (20) weekly/monthly programs. These programs include but are not limited to; Rockingham Nutrition and Meals On Wheels (RNMOW) lunches, bingo, poker, dominos, creativity classes, senior aerobics, line dancing, bone builders, yoga, blood pressure clinic, foot clinic, massage therapy, caregiver support group, diabetes support group, tai chi, computer classes, etc. There is an average of forty (40) area seniors who visit our center daily. Many specialty programs and luncheons bring over 100 seniors per program. The Senior Center has begun a partnership with the Londonderry YMCA. The YMCA is hosting several senior programs. This allows additional programming for our area seniors.

The Senior Affairs Department works closely with the Elder Affairs Committee and the *Londonderry Senior Citizens, Inc.* Funding from *Londonderry Senior Citizens, Inc.* and from the Town of Londonderry has allowed the senior programs offered at the Center to flourish. The Senior Center is currently open Mondays, Tuesdays, Wednesdays, and Thursdays from 9am to 2pm and Fridays from 9am to 1pm. Our senior program has van service on Tuesday, Wednesdays and Thursdays. This service allows those seniors in our community, who otherwise would be homebound, the ability to come to the Center for lunch and socialization. *Rockingham Nutrition and Meals On Wheels* currently staffs the van driver/ kitchen assistant position. Through an agreement with the National Able Network our Center is provided the services of an Administrative Assistant position for 18 hours per week. In addition to handling the phone traffic, this staff member helps out with greeting, general information and data input and other administrative work.

In addition to providing program development and management of the Senior Center, the Senior Affairs Coordinator assists Londonderry residents with their needs and questions regarding senior related issues. These issues include but are not limited to; senior housing concerns, prescription management and referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, etc. The Senior Center remains an active, engaging and diverse gathering spot for a growing number of seniors.

Respectfully submitted,

Sara Landry
Senior Affairs Director



SUPERVISORS OF THE CHECKLIST

The year 2009 began with the completion of the 2008 general election data recording and reporting. Checklists were prepared for three events, the School District Deliberative Meeting, the Town/School District Election, and the Town Meeting. There were no statewide elections in 2009.

As of November, 2009, there were 4,769 Democrats, 6,169 Republicans and 6,051 Undeclared on the Checklist for a total of 16,989 registered voters.

It is the duty of the Supervisors to determine whether an applicant is qualified to register to vote. A current voter list is on the counter in the Town Clerk's office and voters are encouraged to check the list to make sure all of their information is correct. Any errors can be easily corrected by anyone in the Town Clerk's office.

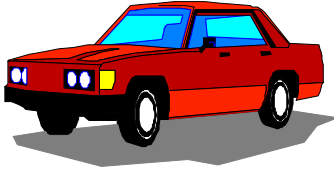
The Supervisors are in session at the Town Hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. These dates and times are posted at the Town Hall, the Library, on the cable bulletin board channel, on the Londonderry website and are published in the local newspaper.

Anyone wishing to register to vote may do so in person at the Town Hall during business hours, special sessions of the Supervisors or at any election. Proof of citizenship and residence, as well as a photo ID are required. Citizenship can be proven with a birth certificate, a passport or naturalization papers. To prove Residency you can present a driver's license or an official document mailed to you at your Londonderry address, if your license has not yet been changed. Please note that, by law, no one may register at any meeting or deliberative session. Party changes may be made at any time with the exception of ten (10) weeks before any primary. It is recommended that Undeclared voters change their party affiliation back to "Undeclared" immediately after voting in any primary election, and before leaving the polls.

Respectfully submitted

Geraldine M. Van Grevenhof, Chairwoman
Deborah A. Currier
Anne L. Warner

TOWN CLERK/TAX COLLECTOR



The Town of Londonderry will continue to make every effort possible to mail renewal notices as a courtesy. Our hope is that our residents will take advantage of this service. Please remember, ultimately it is the owner of the vehicle(s) responsibility to renew the registration with or without notice. We make every effort to get courtesy renewal notices out at the end of the previous month to ensure you have time to process them through the mail. Please note; changes can not be made to the registration through the mail as some proof of information may be required. You can also renew your registration on-line using “E-Reg” at www.londonderrynh.org under e-services with or without your renewal notice. You should have your registration(s) or renewal notice in front of you while going through this process to help make it easier.

You may also send in your payments along with your renewal notice and a self addressed stamped envelope to the Town Clerks Office. Please be sure to check the information on the renewal notice to ensure there are no errors regarding any of your vehicles. Any errors/changes must be reported immediately prior to the processing of the renewal. Some proof of information may be required.

As a reminder, if you have purchased your leased vehicle and now own it, you must change the title and registration as soon as you receive the title from the leasing company or as soon as you have re-financed this vehicle in your name.

Also we can no longer look up information on the screens for you as we are now on-line with the State of NH. You must provide proof of ownership per RSA 261:148. Either the current valid registration, or expired registration, the title to the vehicle or the renewal notice. The benefit of being on-line allows you to register vehicles up to 26,000 lbs and takes away from you having to travel to a state facility. It also allows you to get vanity plates, moose plate, farm plates, tractor plates and agricultural plates. Again with everything there are limitations. These limitations are Apportioned Plates and vehicles over 26,000 lbs, to name a few. You must ALWAYS start at the TOWN. Any paperwork you will need MUST be produced by this office otherwise the State will send you back to us before you can go any further. If you are unsure, please contact our office and we will help you: 603-432-1100 x195.

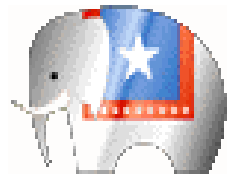
TOWN CLERK/TAX COLLECTOR (Cont'd.)

APRIL IS DOG REGISTRATION RENEWAL MONTH!



All dogs must be registered as soon as they receive their first rabies certificate or as soon as you become the owner of a dog. Each year following, the license must be renewed in April and no later than May 31st to avoid late fees per State Law. Your dogs' rabies must be valid at the time of licensing. If your dog has been spayed or neutered you must provide the spaying or neutering certificate. We receive copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog. It is very helpful that you have the same name at the Veterinarian as you do for your dog license. This helps to avoid any unnecessary notices as we can not look up the information by address but rather by name. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture will be issued and you are subject to the certified fee of no more than \$5.00. An additional \$1.00 fee per month is charged for renewal licenses completed after May 31st. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available the 1st of January for the upcoming year should you wish to renew before the May 31st due date.

VOTER REGISTRATION



If you have not registered to vote and wish to do so, you may come to our office with either a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at an election on Election Day.

Respectfully submitted,

Marguerite (Meg) Seymour
Town Clerk/Tax Collector

TOWN MANAGER'S REPORT

The current economic downturn first surfaced toward the tail end of 2008, as my report of that year noted. The economic challenges continued in 2009, and as we enter 2010, looking back not many could have predicted the depth and severity of this recession, which for many of us is unparalleled over our lifetimes. As a consequence, the process of developing a budget for FY10 was extremely arduous and oftentimes frustrating to all participants. Town Meeting gave thoughtful deliberation to the budget proposal before it, and further reduced appropriations to a level which to most taxpayers in attendance struck an appropriate balance.

The hard work invested in that process by voters, elected officials and staff has paid dividends, as the Town's financial position is solid, and the amount of tax dollars required to fund municipal services has remained relatively constant. As we move forward into 2010, we foresee continued stability in the town's tax rate, although we must all be very mindful of the State's financial position, and impress upon our State legislative delegation that eliminating or reducing Londonderry's share of state revenues is unacceptable. Many of the State's revenue sources result from local planning and economic development efforts, and the State should continue to assist with funding municipal services in order to protect and grow the State's economy.

The Town again this year coalesced around the goal of planning for the expansion of economic opportunities in Londonderry. Acting upon the Town Council's primary goal of enhancing economic development, the staff continued its work planning and implementing a multi-pronged approach to grow the community's non-residential property tax base. The Community Development Department is the lead group on this project, positioning the Town to succeed with an aggressive marketing plan, enhanced website presence, frequent communications and collaboration with the Town's business sector, crafting innovative land use regulations and assisting with planning related infrastructure improvements.

The State of New Hampshire earmarked federal ARRA resources towards accelerating completion of the Airport Access Road, which will provide great opportunities for the Town to expand its non-residential tax base. The Town has been collaborating with the State, local residents, property owners and design professionals to upgrade Pettengill Road to enhance development opportunities. This town road is located just south of the Manchester-Boston Regional Airport, and with the Airport Access Road, will provide access to 1,000 acres of industrial property. With its strategic location and size, this area presents the best opportunity for multi-use business development in southern New Hampshire. Town representatives are meeting continuously with our state and federal representatives to secure assistance with funding this project, as the project will not only provide benefit to the Town, but will create economic development impacts throughout the region and the State.

TOWN MANAGER'S REPORT (Cont'd.)

Construction of extended ramps for Exit 5 on Interstate 93 was completed this Fall, improving the Town's transportation network which is critical to successful economic development activities.

This State Department of Transportation project, along with the impending widening of Interstate 93, will further augment economic development efforts in Londonderry.

The Town, supported in its efforts with budgetary appropriations from the voters, continued work on many important infrastructure projects. Due to this vision and advanced planning, the Town was able to capitalize on federal ARRA funding which resulted in a number of local projects being completed with a minimum infusion of local property tax dollars:

- Town voters in 2009 approved participation in the State Aid Reconstruction Project which provides for 2/3 state funding of the reconstruction of the Rte. 28/Page Road intersection. An infusion of ARRA funding and competitive bidding are anticipated to reduce the Town's financial share by approximately \$400,000.
- The Town received the only ARRA grant awarded in New Hampshire to construct a fire station as \$1.655M was committed to the construction of the North/West Fire Station. This grant was made possible by Town Meeting's foresight with the approval of design funds and completion of site work at the proposed Grenier Field Road location when South Fire Station was constructed in 2006. This project was truly "shovel-ready" and positioned to move forward.
- The Town received \$106,000 in Energy Conservation funds, which will be used in 2010 to retrofit street lights and implement other energy efficiency measures in Town buildings.

New initiatives in 2009 required the community's patience during the implementation phase, for which the staff is appreciative:

- The Town signed a new solid waste disposal agreement which introduced the use of automated trash disposal and required many residents to better manage their waste streams. With ever-increasing disposal costs and diminishing landfill capacity, the system is designed to redirect more refuse to recycling, which will save tax dollars. Many thanks to the Department of Public Works for their efforts coordinating the transition to the new system.
- The Town, through its public safety departments, Assessing and Community Development is renaming some streets in Londonderry to enhance public safety responses by eliminating redundant or similarly-sounding street names.

TOWN MANAGER'S REPORT (Cont'd.)

The Department of Public Works continued to reinvest the highway bonds approved at recent Town meetings into roads throughout the community. With the relocation of utilities, the reconstruction of the Litchfield Road/Mammoth Road intersection finally began, with completion scheduled in 2010. The Police Department extended its agreement to provide law enforcement services to Manchester-Boston Regional Airport, resulting in a uniform law enforcement presence throughout the community and administrative revenues accruing to the Town.

The Town in 2009 received for the fifth consecutive year the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association, which is evidence of the proper management of town finances and implementation of financial policies. Congratulations to Assistant Town Manager – Finance & Administration Susan Hickey and the entire Finance & Administration staff. I also want to extend a welcome to our new Police Chief, Bill Hart, who has years of experience serving the community in other capacities with the Police Department.

In closing, I would like to take this opportunity to thank the various Board and Commission members for their continued contributions on behalf of all Londonderry residents; recognize the tireless efforts of all town employees; and the Town Councilors who provide direction, support and leadership for all of us involved in the operations of town government.

Respectfully submitted,

David R. Caron
Town Manager

Town of Londonderry
2009 Annual Report

~~ This page left intentionally blank ~~

*Town of Londonderry,
New Hampshire*



*Boards, Committees
and
Commission Reports*

BUDGET COMMITTEE

The Londonderry Advisory Budget Committee is composed of seven residents elected at large for three year terms. Foremost in their duty on this volunteer board is to provide fiscal oversight for both the School District operating budget with the Superintendent and School Board and the Town Budget with the Town Manager and Town Council. In addition the Budget Committee offers financial review for the Leach Library and Library Board of Trustees. Following each budgetary season of Public Workshops and Public Hearings, the Budget Committee presents its' recommendations to both the School Board and Town Council for their consideration of the Operating Budgets and any proposed Warrant Articles, Bonds, Collective Bargaining Agreements and Maintenance Trust Funds.

This year's budget process began with on site visits to the current North Fire Station, the site for the proposed North/West Fire Station; the Pettingill Road project and the anticipated economic development to result; and the Department of Public Works (DPW) facility off High Range Road. The Budget Committee requested a more focused, condensed Budget Schedule for the Town as the School District has successfully managed over the past several years. This was accomplished, allowing for a more business like approach and meaningful review, discussion and pro-active process for taxpayers, staff, Council and Budget Committee. In addition, the Committee conducted a thorough review of all vehicle fleets for the School District and Town, including bus contracts, Police, Fire, DPW and Town staff vehicles.

Both School and Town officials established goals early on in the budgetary process of remaining at no more than a 2% increase in tax rate from the previous year's operating budgets. As of the printing date for this report, the School District is to be recognized for their addressing staffing levels and headcount according to enrollment numbers, most to date at the elementary levels. The most significant increase with the school budget is the loss of state funding and increased costs passed form New Hampshire to communities for retirement plan funding. The School District has been instrumental in cost savings and cost avoidance programs in energy conservation, special needs education opportunities in house versus out sourcing or to tuition out students at significantly higher costs. And, given the achievement and academic results, at a cost per pupil well below the state average, the Budget Committee believes Londonderry taxpayers are receiving tremendous value for their tax dollars.

The challenge for the Town is to continue to reduce costs while maintaining the level of services taxpayers have come to enjoy and expect. Service calls for both Police and Fire continue to rise. The Council will continue to address staffing levels and coordination and combining of services and staffing levels. Fire Chief Kevin MacCaffrie and Fire Marshall Mark Tetreau are to be commended for their leadership and imitative in applying for federal Stimulus monies for the new NW Station. Londonderry is receiving \$1.65M, one of just 100 towns and cities nationwide among the 6,000 that applied to receive funding.

Budget Committee meetings are always open to the public and held the forth Thursday of each month at 7PM at the Londonderry Town Hall-Moose Hill Council Chambers. Meetings are televised and videotaped for playback on cable TV-GOV 22. The challenge to keep taxes in check is ours together. The Budget Committee welcomes your attendance and suggestions, observations and comments.

Respectfully submitted,
Mark Oswald - Chairman
Jay Hooley
Rich Dillon

Tom Dolan - Vice Chairman
Don Jorgenson

Todd Joncas - Secretary
Deb Nowicki

CAPITAL IMPROVEMENTS PLANNING COMMITTEE

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Londonderry's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the six-year period considered by the CIP, it shows how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

The Capital Improvements Plan is an advisory document that can serve a number of purposes, among them to:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The Capital Improvements Plan is purely advisory in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee. Rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the Town.

The CIP Committee is made up of 2 Planning Board representatives, a representative of the Town Council, a representative of the School Board, and a representative from the Budget Committee. The committee meets during the months between June and October each year, and works to develop and update the CIP each year based on requests submitted by municipal and school departments as well as local boards, committees and commissions.

Updating and improving the Capital Improvements Program (CIP) process was continued in 2009. The CIP committee continued with enhancements to the point system and priority levels that better represented all types of municipal projects, and reformatted the report format slightly to increase readability.

CAPITAL IMPROVEMENTS PLANNING COMMITTEE (Cont'd.)

The top priority project identified was the North/West Fire Station, for the 3rd consecutive year. After failing at Town Meeting in early 2009, prospects for the construction of the new station were rejuvenated by the Town's receipt of a \$1.65 million grant covering the majority of the project's costs as part of the American Recovery and Reinvestment Act from the federal government. The Committee hopes that voters will approve the remaining funds at Town Meeting 2010 and that this needed project will proceed to construction in the coming year.

Other highlighted projects in the 6 year program include a continuation of the Roadway Maintenance and Reconstruction program and the proposed improvements to Pettengill Road, opening up approximately 1000 acres of land for business development south of the Airport. Town Staff continues to pursue outside funding sources for the \$12.3 million project.

The Committee, in an effort to improve awareness and participation, televised the final committee meeting of the year on August 27 for the third consecutive year. Following that meeting, a workshop and public hearing with the Planning Board, the CIP was adopted by the Planning Board on October 14, 2009. The final CIP report can be found on the Town's website on the Planning Board page.

Respectfully submitted,

Chairman - John Farrell, Planning Board
Vice Chairman - Ron Campo, School Board
Brian Farmer - Town Council (Sean O'Keefe, Alternate)
Rick Brideau - Planning Board
Tom Dolan - Budget Committee (Don Jorgensen, Alternate)

Staff:

Timothy J. Thompson, AICP - Town Planner
Susan Hickey – Asst. Town Manager for Finance and Administration
Peter Curro - School Department Business Administrator
Margo Lapietro - Executive Asst. to the Town Manager

CART

The Cooperative Alliance for Regional Transportation (CART) provides demand-response curb-to-curb public transportation for any resident of Chester, Derry, Danville, Hampstead, Londonderry, Salem and Windham. Service hours are Monday through Friday 8:00 A.M. to 5:00 P.M. excluding weekends and holidays and passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569.

Funding for CART is generated through a combination of federal, municipal, and private sector dollars. Federal Transit Administration (FTA) grants cover approximately 50% of CART's operating expenses. Non-federal matching funds come from a combination of grants received from private foundations and the municipalities in which the service operates.

Base fare for travel within one community is \$3.00 per one way trip, travel between communities \$4.00 per one way trip, and travel to out-of-region medical destinations and to Plaistow the fare is \$5.00 fare.

Half-fare privileges are extended to individuals who possess a valid Medicaid card, or receive Town Welfare assistance, or reside in HUD subsidized public housing or are children with Healthy Kids Gold coverage.

Out of region medical destinations are provided on certain days of the week:

<u>Tuesday & Thursday</u>	<u>Monday</u>	<u>Friday</u>
Manchester;	Haverhill;	Methuen;
Elliot Hospital	Pawtucket Med Ct	HolyFamily
Dartmouth-Hitchcock	Merrimack Valley Hospital	
Catholic Medical Center		Lawrence;
VA Medical Center		Lawrence General

2009 proved to be a productive year for CART, with a 22% increase as compared to the previous year providing a total of 18,562 rides to over 1400 passengers. During the year, 2605 trips were provided to Londonderry residents.

Providing affordable, accessible public transportation is integral to an enhanced quality of life for community residents and improved municipal sustainability. In the coming year, CART looks to continue to foster increased community support for public transportation in the Greater Derry-Salem region through continuing to improve service and expand its menu of services to better serve its passengers and their families.

Respectfully submitted,

Lee Maloney - Executive Director



CONSERVATION COMMISSION

This year the Londonderry Conservation Commission advised the Planning Board and state agencies on development projects, managed the land and easements under its stewardship, and continued to implement the Londonderry Open Space Plan.

The Commission reviewed 7 Dredge and Fill applications for the NH wetlands Bureau. Most permitted impacts were small. We finalized the donation of a mitigation parcel for impacts at the Elliot Hospital office complex on Buttrick Road that links the Musquash Conservation Area to the previously isolated Lorden parcel.

Four Conditional Use Permit applications for impacts to the conservation overlay district were reviewed for the Planning Board. We also advised the ZBA on several requests for variances.

The Commission reviewed 16 designs for the Planning Board as a member of the Design Review Committee. Developers are always invited to meet with the Commission to work out planning details early in the design process.

The Town purchased an easement at the Estey Lumber Mill and surrounding woodlot that will keep the forested portion of this property open to public access. The Commission is negotiating with Moose Hill Orchards for a conservation easement on “U-Pick #4” on Pillsbury Rd. The Town applied for and was awarded a Farm & Ranchland Protection Program grant for this project that will pay half the acquisition cost.

Land stewardship of the 2500 acres of Town held conservation easements and Town-owned conservation continued in 2010. The Town and the New England Wild Flower Society Plant Conservation Volunteer Program volunteers spent 4 days at the Flax Field near Moose Hill School in July weeding out purple loosestrife. Commission volunteers monitored the conservation easements on Moose Hill and Sunnycrest Farms, with the help of the Rockingham County Conservation District (RCCD), as well as the Plummer Easement on High Range Road. We contracted with RCCD to monitor the Ingersoll easements in south Londonderry. Londonderry Trailways members and Commissioners worked on bridging and new trails in the Musquash. Boy Scout. Russell Saur completed work in the Musquash to achieve his Eagle Scout Award.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held in February with plenty of snow. Over 75 folks hiked in to enjoy hot dogs, tried snow shoes offered by Eastern Mountain Sports (EMS), roasted marshmallows over an open fire, and explored the woods to see animal sign and the cellar holes deeper in the

CONSERVATION COMMISSION (Cont'd.)

Musquash. County Forester Fred Borman discussed forestry and the invasive Asian Longhorn Beetle.

Several of our members have represented the Commission on Town and regional committees. Members also attended the NH Association of Conservation Commissions (NHACC) annual meeting.

Gene Harrington continues to serve on the Board of Directors and is Vice-President. Deborah Lievens chairs the NHACC Nominating Committee.

The Commission welcomed new member Ben LaBreque.

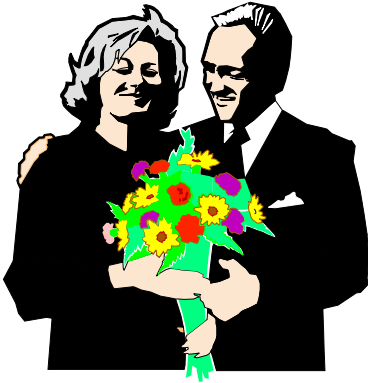
The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens - Chairman
Gene Harrington - Vice-Chairman
Truda Bloom
Mike Considine
Ken Henault
Ben LaBrecque
Paul Nickerson
George Herrmann – Alternate Member
Mark Oswald – Alternate Member
Mike Speltz – Alternate Member

Staff:
Jaye Trottier - Secretary

ELDER AFFAIRS COMMITTEE



--Pursue low-cost subsidized housing for seniors:

--Hosted Andre Garron to educate the Committee on Housing Task Force goals/accomplishments.

--Hosted Greg Carson, Director of Housing in Northern New England to present an overview of housing development in NH.

--Enlisted Andre Garron to research availability and feasibility of town land for affordable senior housing.

--Interviewed potential developers for affordable senior housing; developers included Greater Manchester Neighborworks, Dick Anagnost of Anagnost Investment Inc. and Southern NH Services.

--Assessed town parcels for possible development; voted on parcels based on acreage, proximity, sewer/water/utility availability. The committee unanimously voted in Sandborn Rd.

--Brought forth to the Town Council a proposal for the town to donate the Sandborn Rd. parcel for affordable senior housing.

--Conducted site visits to similar developments in neighboring towns.

--Committee unanimously voted for SNH Services as the developer for affordable senior housing project.

--Increased community awareness through local newspapers.

--Conducted brainstorming session on site plan development to ensure seniors can age in place with supportive services as needed.

Respectfully Submitted,

Stacy L. Thrall - Chairwomen
Al Baldasaro - Vice Chairman
Dorothy Greenler - Secretary
Helen Conti
Peg Johnson
Nancy Irwin

David Howard - Alternate Member
Flo Silva - Alternate Member
Sandra Weston - Alternate Member
Sara Landry - Senior Affairs Liaison
Kathy Wagner - Town Council Liaison

ENERGY EFFICIENCY TASK FORCE

The Energy Efficiency Task Force (Task Force) was established by the Town Council in April, 2008, as the result of a Resolution Relative to Climate Change, adopted in February, 2007. The Task Force was assigned the mission of identifying and developing ways in which the Town and its residents can improve energy efficiency. The Task Force's charge included presenting our findings in a report to the Environmental Baseline Study Committee in May, 2009. This final report is available on-line at www.londonderrynh.org.

The Task Force set about educating themselves on the current state of energy use for the Town and attempting to develop baseline energy use. The Task Force conducted workshop meetings to review information provided from other municipal energy committees, as well as to hear from guest speakers on their experiences on the topic. School District Facilities Director Chuck Zappala discussed the highly successful energy program the Londonderry School District has embraced. The key components of this program have been more efficient use of equipment, accurate benchmarking of energy use and expense, and changing behavior practices of those who use the school district facilities.

Members of the Task Force utilized the Town's Old Home Day celebration to reach out to the community. During Old Home Day 2008, Task Force members provided educational materials to residents and conducted an "Energy Knowledge Survey". The Task Force also completed extensive energy audits and drafted reports of each Town facility. Each audit took several hours to complete and involved evaluation of heating, cooling, insulation, paint color, energy needs assessment, windows, doorways, weather-stripping, electrical outlets, lighting, drafts, appliances, office equipment and alternate energy possibilities.

Through its research and energy audits, the Task Force has developed numerous specific recommendations for each building and for the Town as a whole. As a result, the Task Force developed an energy policy for the Town and is working on educating staff on behavioral changes to further efficiency. The Task Force has also applied for a federal grant to implement some of the items including retrofitting street lamps and updating the fire station heating system.

Task Force Members:

Russ Lagueux - Chairman
Kate Balcom
James Cotton
Mark Lukitsch

Thomas Kennedy
Paige Balcom
Jaiden Everts
Deb Lievens (Conservation Commission)

Emily Balcom
Jim Brooks
Sarah Heimlich

Town Staff Support:

Carolyn O'Connor - Administrative Support Specialist

John Vogl - GIS Manager/Planner

ENVIRONMENTAL BASELINE STUDY COMMITTEE



The Environmental Baseline Study Committee (EBSC) was established in March of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in Londonderry. This proactive volunteer committee set out to monitor the state of the environment in Londonderry and establish a "baseline" of air, noise and water quality data that can serve as a historical record. This is considered a model effort in the State of NH, which other communities are encouraged to follow.

The committee is operating in a low budget maintenance mode until such time that the town administration or residents feel there is a need for another environmental audit. Persons seeking to obtain copies of the reports or test results can contact John Vogl, GIS Manager at the Town Hall, who will make them available.

In 2009, the Committee was called on to assist in developing an energy efficiency plan for Londonderry. Members realized the EBSC did not have the manpower to complete a study and instead provided oversight and direct assistance to the Energy Efficiency Task Force, created by the Town Council. The Task Force worked to conduct energy audits on all town facilities and suggest recommendation for improving efficiency and saving money. Recommendations are currently in the process of being implemented by the Town Manager's office.

In addition, EBSC members provided assistance to the NH Department of Environmental Services (DES) in securing a site to locate an air quality monitoring "super station" in Londonderry. After reviewing numerous options, DES ultimately settled on a location at the Moose Hill School campus. Once constructed, this will represent the most sophisticated monitoring station in the state and will provide real-time data and educational opportunities for students. The partnership between EBSC and DES was a key factor in the decision to locate the station here.

Respectfully submitted,

Robert Malloy – Chairman

Committee Members:

Bruce Burgess - Vice Chairman
Paul Sussman
John Silvestro
Richard Picanso

Mike Brown - Town Council Liaison
Mike Speltz - Conservation Comm. Liaison
John Vogl - GIS Manager, Town of Londonderry
Rick Rumba - NH DES Representative

HERITAGE COMMISSION

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council member (ex-officio) and may have a member from the Planning Board. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

The Heritage Commission is also a Historic District Commission, and it governs five pieces of property designated within a Historic District that was voted by Town Meeting: the Town Common, the Town Wood Lot or Town Forest (the parcel directly south and west of the Town Common), the Morrison House Museum (owned by the Londonderry Historical Society on Pillsbury Road), the Grange #44 facility and the property at 2 Litchfield Road that houses Nutfield Publishing. Outside of the Historic District, it oversees the Town Pound on Mammoth Road. As part of the planning design review process, the Heritage Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage, architectural design for all new commercial and industrial developments, including preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. The Heritage/Historic District Commission has completed eight commercial and industrial reviews at its meetings this past year, and has held one public hearing, jointly with the Planning Board, regarding the Historic Performance Overlay District Ordinance that was remanded back to the Planning Board by the Town Council. The majority input was that it is not needed citing that present commercial activity on affected roads was sufficient. Most of the discussion centered around the area of Twin Gate Farms. Design reviews of note are MacGregor's Cut Workforce Housing Project, which was formerly a subsidized Elderly Housing Project. This plan calls for 140 garden style rental units and 56 town house condominiums. The other design reviews dealt with signage and stonewalls.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage. The Commission has participated in the Historic Properties Preservation Task Force, which has made an inventory of historically relevant structures and properties with the aid of Town staff. This Task Force has made its presentation to the Town Council, and the Town Council in late 2006 and it has designated the Heritage/Historic District Commission with implementation of the Task Force's recommendation. Part of this is to keep the list of these inventoried historically relevant

HERITAGE COMMISSION (Cont'd.)

structures and properties up to date. The purpose of this list is to protect the designated properties by using a variety of tools. The goal is to keep any measures voluntary. We now have relief from the dimensional requirements of current zoning for these inventoried properties. We need to reevaluate historic property re-use such as very light commercial usage in residential areas on main thoroughfares. We are working with the NH Division of Historical Resources for a preservation incentive through property tax relief (see next paragraph). We are a resource and information center concerning all aspects of historic structures in Londonderry including restoration and at some time plan to publish a book with the history of these historic structures.

The Heritage/Historic District Commission has worked with State Representative Al Baldasaro to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help them preserve those structures. The legislative submission became HB-246, relative to encouraging discretionary preservation easements for historic structures. Unfortunately it did not pass, because of concerns over the financial impact that it could have locally. There was conceptual support, and we are working with the NH Division of Historical Resources Architectural Historian James Garvin to submit an updated version.

We now have stonewall preservation and reconstruction regulations for site and subdivision plans. This should strengthen accountability for stonewall preservation and reconstruction.

The Commission is also working closely with the Conservation Commission for assistance with the Town Wood Lot/Town Forest maintenance, which is currently planned to have selective harvesting performed to maintain the health of the vegetation there with clearing for a picnic area southwest of the Bandstand. The Commission is continuing its discussion on maintenance of and making improvements to the Town Common, Bandstand and Town Wood Lot/Town Forest properties. This is a planned effort for preservation and upgrading.

Since the Town of Londonderry is a Certified Local Government, the Commission has access to make application to a wide range of grants. It has applied in the past for a NH Preservation Alliance grant and a LCHIP grant. The LCHIP grant funds are rather small and probability of receiving funds is not great. Other sources are being sought to fund potential historical acquisitions and maintenance of existing structures and sites. The Commission has made application to the Capital Improvements Planning Committee to be considered for future Town funding for historic property preservation. The 2005 Town Meeting was generous in funding \$150,000 for the dismantling and storage of the 1725 Proctor/Morrison/Perry House that was formerly on Gilcreast Road. The 2006 Town Meeting applied the remaining funds for its reassembly on Historical Society property. The Commission has worked closely with the Historical Society on site plan engineering and the reassembly is now in progress, with the Foundation and first floor framing finished

HERITAGE COMMISSION (Cont'd.)

The Commission and Town Historian Marilyn Ham have assisted the Town with the 911 street renaming process.

We want to thank Town staff Tim Thompson and Carolyn O'Connor for their valued assistance this past year. Tim has been very helpful for keeping Heritage Commission/Historic Commission web site on the Town's site up to date. We also thank Pauline Caron for her service as an alternate member. Pauline has decided not to seek reappointment.

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room at Town Hall, 268B Mammoth Road. The exception is November, when it is the 3rd Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Planning Board member - Chairman
James Schwalbe - Vice Chairman
David Colglazier - Secretary
John Dahlfred
Sue Joudrey
Deb Paul
Mike Brown - Town Council Liaison
Pauline Caron - Alternate Member
Lara McIntyre - Alternate Member
Tom Bianch - Alternate Member

Staff:

Tim Thompson, AICP – Town Planner



JOINT LOSS MANAGEMENT COMMITTEE

The Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

The JLMC continued the walking program for employees established in 2008. This year, the goal was further. Despite the early rains, employees who participated logged over 2,653 miles. Walking groups participated before and after work as well as during lunch breaks. We are looking forward to continuing again in 2010.

The Committee continued to draft a safety and wellness policy for Town Employees. This policy is currently under review by legal staff and serves to bring together several policies under one document and update policies for consistency with the latest labor department rules.

Joint Loss Management Committee

Carolyn O'Connor – Chairwomen, Town Manager's Office (Res. 12/09)

John Vogl – Secretary, Community Development

Donna Pratt, Human Resources Department

Linda Reinhart, Leach Library

Kathi Ross, Town Clerk's Office

Sally Nelson, Leach Library

John Trottier, Public Works Department

Rick Brideau, Assessor's Office

Kathy Mague, Leach Library

Wynette DeGroot, Local Government Center Representative

Mark Tetrault, Fire Marshall

Patricia Hammann, Police Department

Robert Jones, Police Department

LEADERSHIP LONDONDERRY



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow Co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The first four years have produced 84 residents who completed the nine month program. Our current class has 12 participants. Any resident may apply. A fee of \$100 covers meal expenses for the curriculum that commences each September and runs through May with a graduation dinner for class members and their spouse or guest.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Margo Lapietro at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald - 425-2400, ext.114
Pollyann Winslow - 421-0635

LONDONDERRY ARTS COUNCIL

Vision: Believing that the arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support the arts as a valued part of our everyday lives.

Mission: To enrich Londonderry's quality of life through promoting the arts in our community.

The Londonderry Arts Council worked on several projects in 2009. Our Summer Concerts on the Common series saw it's sixth season of enjoyable evenings of family entertainment for the community. Thanks to Scott Hayward of the Tupelo Hall for connecting us with some great new talent! We had mixed bag of weather this year, still folks came to the Matthew Thornton or the Common to enjoy a fine evening of music. We presented bands and solo acts with a wide range of music styles. The Londonderry High School Math Club offered refreshments again this year to all who came, raising funds to support their activities. We would like to thank this group for their support (and great snacks!). Video taping of the concerts for playback on our local cable system has been handed off to Phil & Heather Cleobury, wow what a great job they did!

This year we held our annual Art on the Common Show combined with a Nutfield Sessions live music performance. We had a tight call on the weather; light rain affected our attendance and artist participation. Still we had a good turnout and a fine event. Prize monies were generated by booth rental fees, and there were art professionals to judge the event. We had a very good crowd, and look forward to continuing this event in 2010.

Art In Action held it's 3rd season of multiple location Art Shows around town including the White Birch Art Gallery and The Grange Hall. A steady flow of people came through to view and talk with the artists, and even to buy some fine art. Live music was provided by the Nutfield Session regulars.

In addition to these activities, our group sponsored The Nutfield Sessions an open music forum utilizing local facilities such as the Bandstand and the Senior Center. We also provided live music performance at the Londonderry Grange Hall helping to kick off their fund raising efforts to repair the building in August.

The Londonderry Arts Council is extremely grateful to many people that have supported our projects in 2009.

Respectfully submitted,

Gregory Descoteaux - Chairman
Elaine Farmer

Steven Lee – Vice Chairman
Robert "Mac" Macfarlane
Brian Farmer - Town Council Liaison

Bernie Rozmovitz
Larry Casey

LONDONDERRY HISTORICAL SOCIETY

This has been a busy year as anyone who goes by the Morrison House Museum can see. Construction has begun on the Rev. Morrison House and the carriage shed. Foundations were poured for the carriage shed and excavation plus formed concrete poured for the house. We are most appreciative to Continental Paving for their generous donation of fill for the foundation. By the time you read this the shell should be up, closed in and all the monies we have will be spent.

We have a new, limited edition, mug for sale this year. Patricia Verani kindly did the design; a picture of the Rev. Morrison House as it appeared when it was on Gilcreast Road.

Marilyn Ham, Penny Webster and Bill Bringham conducted numerous tours of the Morrison house, Clark blacksmith shop and the Parmenter barn. Approximately 400 Londonderry students attended spring tours and we had members of the Morrison family of Nova Scotia come for a special tour.

Old Home Day saw a return of the Revolutionary Re-enactors who camped overnight and gave people a real feeling of what life was like during those times. Additionally, people were invited to observe a blacksmith and a wool spinner demonstrating their skills.

Curator, Marcela Smith-Hogan, accepted a few artifacts from the Gillette Estate Anderson Farm on Chase Road. She created a Civil War exhibit for Old Home Day and installed special window shades to protect the collections from light damage when the museum is closed.

Sandy Molloy has kindly updated our website. Take a look... www.londonderryhistory.org.

The Society wishes to thank our membership and all those who volunteered, and supported other functions to help our activities.

Respectfully submitted,

Betsy McKinney - President
William Bringham - Vice President
Sue Joudrey - Secretary
David Colglazier - Treasurer



LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing a large portion of government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. The authority's ongoing mission has been to foster high-value development of underutilized sites in the industrial area south of the airport. Today, the Authority continues to make investments in the area in order to draw more tax-paying commercial enterprises to this part of town.

2009 has been a difficult year for economic development as businesses of all sizes, in all industries, cope with the challenges of slackening sales, rising costs, shrinking margins and profits and reluctant bankers. Simply put there has not been overwhelming demand for new industrial development anywhere in southern New Hampshire including Londonderry.

This reality notwithstanding, the advantages offered to businesses who choose to locate in our town remain strong. The airport, located in the heart of our commercial / industrial development zone, will continue to provide significant benefits to area businesses. The soon to be completed airport access road, linking the Everett Turnpike across the Merrimack River with north Londonderry, as well as several other infrastructure improvements, will come on-line just as development opportunities re-emerge. During the past year, the LHRA has continued to play a pivotal role in 'stoking the economic fire' through our involvement on several commissions, task forces, study groups and the like, all of which are aimed at strengthening the 'Londonderry advantage'.

The Commissioners continue to work with area businesspeople, developers, land owners and entrepreneurs to bring high quality development opportunities to Londonderry. The right industrial development, at the right time, in the right place will bring additional tax revenue and good-paying jobs to our town with minimal negative impact on the quality of life we all enjoy.

Eventually the economic tide will turn, and with it we expect a resurgence in development opportunities. However, we believe that 2010 will be another challenging year as businesses work to rebuild their financial statements, and the economy stabilizes. Despite the ebb and flow of the economic cycle, the LHRA will continue the steady effort necessary to place Londonderry in a strong position to capitalize on the best opportunities that come our way.

Over the past several decades the efforts of the Londonderry Housing and Redevelopment Authority have helped build the town's tax base which in part has improved the quality of life for all residents. The Commissioners look forward to continuing this important work in the coming year.

Respectfully submitted,

Earle F. Rosse - Chairman
Paul Donehue

Robert McDonald - Treasurer
Russell P. Lagueux

Robert Leivens - Secretary

LONDONDERRY INTERNATIONAL EXCHANGE COMMITTEE

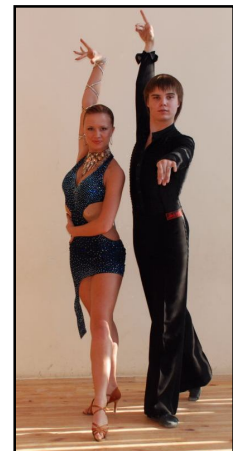
The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding". LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit.



Since 1993, we have hosted a girls' basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, opera stars, and most recently, the ballroom dance team of "Polina and Igor". With every visit, LIEC strives to organize the best cultural exchange for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and local venues.



LIEC relies totally on donations, sponsors, and fund raising efforts. Anyone interested in becoming a Committee member or sponsor of our exchange visits, or who wishes to be involved in any way, may contact LIEC at Town Hall (432-1100 Ext. 163) or liec@londonderry.org.



Respectfully submitted,
Julie Liese - Chairwoman
Reed Page Clark - Vice Chairman
Deborah Nowicki - Secretary
Brianna Nowicki - Honorary Junior member
Rosemary Dann
Helga Kimball
John Michels
Arthur Rugg

**MANCHESTER BOSTON
REGIONAL AIRPORT AUTHORITY**

The continuing goal at Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region while striking a balance between the development of the airport and the concerns of the citizens of the adjacent communities.

The Manchester Airport Authority (MAA), a seven member volunteer advisory board, is comprised of five members representing the City of Manchester and two members representing the Town of Londonderry. The MAA provides a broad array of expertise and knowledge to airport staff, and serves as a conduit of airport information between the airport staff and the local communities.

On behalf of the Manchester Airport Authority, we are again proud to report that Manchester-Boston Regional Airport continued to operate in a safe, efficient and fiscally responsible manner in 2009. In the face of a continued realignment in the aviation industry from mergers, restructuring, and reallocation of resources, the airport promoted expanded services from current carriers as well as potential new entrants into the market. The staff continued to implement cost-reduction measures to ensure that expenses remained in line with declining revenues. Although flight and passenger volumes declined year over year, the reduction was significantly less than national average with indicators suggesting 2010 will see a return to growth. While the challenges were significant the airport retained a very strong financial position. It is comfortably able to withstand the turbulent economic conditions.

The Airport Director and his associates continue to provide support to the efforts of the Town of Londonderry to develop the Pettengill Road Project and associated area. They are aware that this area is an integral part of the development of the region. The potential impact is included in new Airport Master Plan that will be completed in 2010 to guide in the development of the airport over the next decade.

We would like to take this opportunity to acknowledge the tremendous support the airport receives from its local communities and our state and federal officials. Manchester-Boston Regional Airport is an important economic asset to the entire State of New Hampshire, creating jobs and increasing opportunities for everyone. It represents thousands of good paying jobs and millions of dollars in payroll, local sales and taxes each year.

Thank you for your continued support.

Respectfully submitted,
Don Jorgensen - Secretary - Londonderry Representative
Warren Jennings - Londonderry Representative

PLANNING BOARD

The events of 2009 presented another challenging year for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivision plans, the Board also continued its work on several zoning ordinance amendments including some innovative land use controls and subdivision and site plan regulations. It made progress on implementation of the 2004 Master Plan and adopted the 2009 Northwest Small Area Master Plan which takes a detailed look at the Route 28 area with a focused view that encompasses the northern part of Londonderry from the airport area eastward to I-93. During 2009, the Planning Board reviewed 13 subdivision plan applications (46% increase from 2008), 13 site plan applications (59% decrease from 2008), signed 23 plans (22% decrease from 2008), had 4 conceptual discussion sessions, issued 13 regional impact determinations, had 22 ordinance workshops and 8 ordinance public hearings. Notable completed plans during 2009 were a 60,600 square foot expansion for Elliot Medical (phases IV and V) and a 13,480 square foot facility for DiFava Reality for office, warehouse, light manufacturing and assembly. We have been seeing a decrease in the number of submitted site plans compared to the last two years, due to the status of the economy.

The Board is still incrementally making procedural improvements to the Capital Improvements Plan (CIP) process. With the assistance of Town Planner Tim Thompson, CIP Chairman John Farrell, Assistant Town Manager for Finance and Administration Sue Hickey and guidance from the Town Council, the Planning Board and CIP Committee, further clarity and ease of use was achieved with the point system and priority level assessment that produced a still better representation and evaluation of all types of municipal projects. The Planning Board adopted the 2011-2016 CIP on October 14, 2009. The final CIP report can be found on the Town's website under Planning Board. This is only a plan for use by the Town Council and the School Board as they see fit. It is required by State statute for municipalities like Londonderry that have either a Growth Management and/or Impact Fee ordinances. Londonderry has both as part of its growth management efforts.

The Board also continued work on various zoning ordinance and regulation amendments, including a new zoning district for the area south of the Manchester-Boston Regional Airport. Work on this started two years ago. Subdivision and site plan regulations have been updated and streamlined to make it easier and more user friendly for plan submission. This involves requiring an applicant to have proof of submission for state and federal permits (instead of having the actual permits) for considering a plan as complete. A plan has to be considered complete prior to the public hearing for it. This process will now save time. A book of standards is now part of the regulations. This will allow plans to no longer need all the "boilerplate" for each set, saving paper and printing. Surety bonds are now allowed, besides letters of credit. This provides a less expensive method with equivalent financial protection for the Town.

Members of the Board have also actively participated in roles with various task forces charged with implementing portions of the 2004 Master Plan. One is the Housing Task Force which was

PLANNING BOARD REPORT (Cont'd.)

created in late 2006 to assist the Town in shaping the policy and regulations for preserving the quality of residential life in Londonderry, while tackling the issues related to expanding the availability of workforce housing in Town. This is for the purpose of serving our present and future workforce as we continue to grow from an economic development standpoint. The Housing Task Force made its report to the Town Council in April of 2008 with implementation being the responsibility of the Planning Board and Town Council with assistance from the Housing Task Force. Since this report, our General Court has passed and the Governor has signed into law SB 342, which codifies existing case law that calls for every municipality to provide a reasonable and realistic opportunity in the majority of the available land area for the development of housing that is affordable to low and moderate income households known as workforce housing, and particularly for the development of multi-family structures. This law, now RSA 674:58 to 674:61, takes effect on January 1, 2010. The Planning Board has addressed this with monthly workshops and two public hearings over the past year with much public input. Major changes were made after the first public hearing to address the public input. The work accomplished by Housing Task Force has provided much information and has been very helpful to the Planning Board in its deliberations on this important issue. The Planning Board has recommended adoption to the Town Council. The Town Council has had one public hearing, remanding it back to the Planning Board due to concerns expressed by them that the recommended ordinance should meet the minimum requirement of the law.

Even though commercial pressures have abated somewhat due to the economy, they are still there. The Town Council established an Economic Development Task Force this year at the urging of the Planning Board. The need was stressed through the Planning Board's goals for economic development while preserving the rural and agricultural aspects to maintain Londonderry's quality of life. This is to be accomplished through the promotion of Londonderry by appropriate marketing, enhancing the Town's website, meeting and communicating with local business leaders and future prospects and streamlining the design review and regulatory process without sacrificing its quality. Streamlining the design review and regulatory process without sacrificing its quality is now a reality. The Town web site now is host to a site selector web page to aid in searching for parcels, zoning, permitted uses, site report features, utility availability, assessing card information, nearby businesses and a return to the GIS menu. This is a significant aid for those looking for their desired parcels for their development. In November, a meeting was held with the Town's business leaders that proved to be very successful, and is critical for maintaining that important link. This was coordinated by Community Development Director Andre Garron and the Economic Development Task Force.

With considerable input from landowners in the airport area, the Flexible Industrial district (FI) evolved into the Gateway Business (GB) district. This provided the flexibility and vision established by the 2003 design charette for the airport area and the 2009 Northwest Small Area

PLANNING BOARD (Cont'd.)

Master Plan. The Gateway Business (GB) district was adopted as an ordinance by the Town Council in December after recommendation by the Planning Board. This has taken us three years of work with the landowners, other members of the public and Town staff. It provides for mixed use (combining commercial and industrial) in a campus style layout.

As an extension of this, the Planning Board explored the use of Planned Unit Development (PUD) district for other large land tracts in Town. This allows for mixed use (residential and commercial) in a village style format (like a traditional New England town center). The purpose is to allow flexibility through a focused PUD master plan effort between the developer and the Planning Board before any site plan work occurs. This is designed to prevent unsightly and out of control development such as urban/suburban sprawl and strip mall development providing for local control over design, aesthetics, traffic and an unified theme reflective of the local community. The Planning Board has recommended adoption to the Town Council. After the first public hearing before the Town Council, two suggestions were made and another hearing is scheduled for January 4, 2010.

After three years of sustainable growth as defined by our Growth Management Ordinance (after two years of unsustainable growth, when the number of building permits were capped), we are still in a sustainable growth period, not requiring the cap. This is primarily because we have more than sufficient capacity in regard to our municipal infrastructure, including the schools. Also, residential building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. One part of the Growth Management Ordinance, the overall cap of 2% of housing stock, is not a factor in sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits a project to fifteen building permits per year.

We thank Cathy Dirsra our Community Development Secretary for her able assistance to us, as well as Community Development Director Andre Garron, Town Planner Tim Thompson, GIS Manager/Planner John Vogl, Director of Public Works and Engineering Janusz Czyzowski, Assistant Director of Public Works and Engineering John Trottier and Intern Sara Nelson.

We also thank Rob Nichols for his service as a member and as Assistant Secretary to the Board. Rob has decided not to seek reappointment. The Town Council has appointed Chuck Tilgner as a member for a three year term to replace Rob, and it will fill the Town Manager (or designee) Ex-officio position with a School Board member. We will have an open alternate member position at the beginning of 2010.

PLANNING BOARD (Cont'd.)

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is for public hearings of new subdivision and site plans, and the second Wednesday is for continued public hearings of subdivision and site plans, conceptual discussions, workshops sessions and public hearings for proposed zoning ordinances and regulations. Legal notices describing upcoming meetings are published weekly in the Derry News, the Londonderry Times and on the Town web site. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg - Chairman
John Farrell - Vice Chairman
Mary Wing Soares - Secretary
Rob Nichols - Assistant Secretary
Lynn Wiles
Laura El-Azem
Chuck Tilgner - Town Manager Ex-Officio
Rick Brideau - Administrative Official Ex-Officio
Paul DiMarco - Town Council Ex-Officio
Chris Davies - Alternate Member
Cole Melendy - Alternate Member
George Herrmann - Alternate Member and School Board Representative

Staff:

Andre Garron, AICP - Director of Community Development
Tim Thompson, AICP - Town Planner
John Vogl - GIS Manager/Planner
Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Cathy Dirsra - Community Development Secretary

RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the **RECREATION HOTLINE, 437-2675**, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's fall 1 pitch, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, tennis, wrestling and skiing.

Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, volleyball court, and a softball field.

Youth organizations continue work to improve facilities. LYSA and Londonderry United Soccer work to improve Continental Park at West Road while LAFA has invested much time, effort and monies to improve the complex at Nelson Road. We are very fortunate that the leadership of all of Town's youth groups continue their efforts for the benefit of our children.

Future area of concern that will be addressed will be ample field availability for the Women's Softball League and practice space for youth lacrosse. Additionally we are working to better accommodate the needs for the recently formed youth wrestling program.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Arthur T. Psaledas - Director
Ben Parker
Kevin Foley

Mike Boyle
Patty Hanley
William J. Manning

Gary Fisher
Ron Campo

SOLID WASTE ADVISORY COMMITTEE

The Solid Waste Advisory Committee consists of ordinary citizens like you who want to make a difference in their community. At over \$2 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user friendly programs over the years, we have helped residents minimize their waste, reduce their tax burden, and protect and beautify their local environment.

For information on municipal waste and recycling programs and "Beautify Londonderry", visit the Committee's webpage at www.londonderrynh.org.

Our major effort in 2009 was investigating and recommending alternatives to the town's solid waste and recycling programs, educating the public and supporting the transition from the contract that was ending in June. Our work actually began in 2008 as we met with officials from other towns and company representatives who had experience with automated pick up and single stream recycling. While the latter process did not prove cost effective, we were persuaded by the merits of automated trash pick up to bring it forward to the DPW management, and it was approved unanimously by the Town Council.

Public outreach included filming Committee members outlining the new program for residents' benefit, providing examples of the new trash carts at local grocery stores, and press releases. Residents as a whole have embraced the changes, and we are experiencing a significant reduction in the town's waste stream as a direct result. As part of the transition, the Committee updated our Buried Treasure Guide to recycling in Londonderry, and people in town are encouraged to access it online at our webpage.

This year we also took steps to ensure 100% recycling opportunities at condominium locations, and made great strides bringing recycling opportunities to the athletic fields at Nelson Road as well as West Road. Lastly, we are working with district schools to improve their waste stream flow and optimize recycling opportunities.

Amongst plans in the works for the coming year:

- Assess the recent changes to our trash pick up program and identify enhancements
- Expand recycling programs in the schools in partnership with the LHS Eco-Sense Club
- Plan for major improvements to the Drop Off Center
- Expand the recycling programs at the athletic fields

Anyone interested in our activities or projects is welcome to attend our meetings on the 2nd Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

Paul Margolin - Chairman

Marty Srugis

David Kelly

Vinnie Curro - waste oil collection volunteer and video producer

Carolyn O'Connor - Beautify Londonderry Coordinator

Doris Beatty - DPW Environmental Engineer

Gary Stewart

Mike Brown - Town Council Liaison

Duane Hines

John Wissler

Gail Moretti

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of service and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of you Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps municipal officials apprised of changes in planning and land use regulations, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services performed for the Town of Londonderry during the year are as follows:

- 1) Co-sponsored the municipal Law Lecture Series, attended by Londonderry officials;
- 2) Conducted traffic counts at forty-one (41) locations in the Town of Londonderry and forwarded the data to the Planning Director and Economic Development;
- 3) Hosted a Legislative Open House in Concord for Londonderry and other legislators on January 13, 2009;
- 4) Attended and presented Community Energy Challenge to the Londonderry Energy Conservation Committee;
- 5) Attended and assisted the Londonderry Affordable Housing Committee;
- 6) Attended and presented information on Tax Increment Financing Districts to Londonderry officials;
- 7) Continued to provide assistance on Exit 4-A project, including the project SEIS;
- 8) Represented the interest of the Town on the CART Board of Directors and the CART Executive Committee;
- 9) Represented the interest of the Town on the Technical Advisory Committee overseeing the I-93 Transit Investment Study being conducted by the NHDOT and State of Massachusetts;
- 10) Worked on a Small Area Master Plan for the northwest section of the Town and facilitated two Planning Board meetings for the Small Area Master Plan;
- 11) Participated in discussions held in Exeter regarding the Rockingham County Economic Development Plan, which was attended by Londonderry officials;
- 12) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Londonderry officials;
- 13) Assisted the Town in addressing traffic issues on the NH 102 Corridor by completing an NH 102 Access Management Plan;

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION (Cont'd.)

- 14) Sponsored two meetings with Town Administrators and Public Works Directors and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 15) Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings attended by Londonderry officials;
- 16) Provided follow-up information to Londonderry related to the NH 102 and NH 28 Corridor Studies;
- 17) Assisted the Town in addressing traffic issues at the NH 102/Mohawk Drive intersection;
- 18) Coordinated development of a scope of services for the Pettengill Road Transportation/Land Use Study;
- 19) Preparation and mapping of enhanced GIS-based information, including up-to-date existing Land Use data interpreted from aerial photography;
- 20) Updated Community Planning Assessments, including facilitation and presentation of the Road Maps Report for use and scheduling of CTAP services and grants by the municipality;
- 21) Gave a PowerPoint presentation on Connecting Land Use and Transportation to the Londonderry Planning Board;
- 22) Preparation of Build-Out Studies and maps showing future growth and development of the community under current zoning utilizing Community Viz Software;
- 23) Assisted municipality in preparing, receiving and implementing \$15,000 CTAP Discretionary Grant used by Londonderry to undertake and complete the Northeast Area Small Area Plan adopted by the Planning Board on September 9, 2009;
- 24) Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Collaborative Grant for Londonderry to develop and implement the Pettingill/Airport Access Road study in collaboration with City of Manchester and towns of Bedford, Merrimack and Litchfield;
- 25) Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Target Grant which has been or is currently being used by Londonderry to retain consulting services to complete an economic development marketing study of the town;
- 26) Worked with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 27) Conducted a number of public opinion surveys on various topics of regional concern including existing and future land use, economic development, historic preservation, transportation, etc.;
- 28) Provided brownfields program assistance to all municipalities; held several advisory committee meetings throughout the year attended by municipal officials; accepted a total of seven sites into the Brownfields Program with environmental assessment work underway or just completed;

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION (Cont'd.)

- 29) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquog Region Estuaries Partnership technical assistance program;
- 30) Facilitated four meetings this year for Planning Board members and town planners which focused on mixed use development; lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of the innovative land use planning techniques; and zoning enforcement;
- 31) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Londonderry Representatives to the Commissions

Sharon M. Carson

Arthur Rugg

Donald Moskowitz

Deborah Lievens – Alternate Member

Deborah Paul – Alternate Member

Executive Committee Members:

Sharon M. Carson

Donald Moskowitz



TOWN COUNCIL

With the state & national economy still feeling the effects of the recession, the Town Council strived to guide town government in a fiscally prudent manner during 2009, attempting to balance the need for current services with our residents' ability to pay. The Council continued to work with the Town Manager to find ways to reduce the operating budget & mitigate personnel related costs through restructuring of positions & departments. In 2009, the Town portion of the property tax rate was \$4.65, reflecting 1% increase (on average) in the Town portion of the tax bill. While the economy is still presenting us with many current & longer-term challenges, overall the Town remains in good financial shape.

Concurrent with our responsibilities to present appropriate budget requests to the Budgetary Town Meeting, is our continuing responsibility to plan for and encourage economic development. The Council remained steadfast in making economic development our #1 goal for 2009. The Council is committed towards positioning the Town to capitalize when the economy rebounds. Economic development updates were established on a monthly basis at our Council meetings and the Town marketing program & brand identity were both finalized. The town web site is also being redesigned to take advantage of the marketing & brand identification project. These efforts will help to solidly position Londonderry to attract & retain appropriate commercial & industrial development projects near the Airport, Jack's Bridge Road & Exit 5.

In addition to our budgetary & economic development activities, the Council was actively involved in the following key initiatives during 2009:

- Worked with the Town Manager to appoint a new chief of police (William Hart);
- Ensured the Nelson Road Cell tower came on-line and was working as expected;
- Implemented a new automated Solid Waste collection program, reducing annual costs & increasing our town-wide level of recycling;
- Approved a town-wide adjustment of property assessments to bring values in-line with the economic downturn;
- Approved a cable service contract renewal with Comcast, retaining the majority of services from the previous contract;
- Worked with the Town Manager & Fire Department to successfully obtain ARRA funding (\$1,655,671) for construction of a new North/West fire station.

In closing, a note of thanks to elected and appointed officials, and our town employees, for contributing to the fabric of our community throughout the year. Without your contributions, Londonderry would not be able to achieve the excellent reputation & services we now have.

Respectfully submitted,

Michael Brown - Chairman
Brian Farmer

Kathy Wagner - Vice Chairwoman
Paul DiMarco Sean O'Keefe



TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (*MUTCD*), *Manual on Uniform Traffic Control Devices for Streets and Highways* (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The town's inventory of standard devices is installed under this Regulation.

The number of speeding complaints continue to decrease in 2009. This continued decrease of complaints appears to be a combination of reducing the speed limits to 30 MPH on local non-collector roads, and the saturation patrols of the Londonderry Police Department. The Committee continued to address problems that the citizen's bring before us. Examples would be road signage additions, and traffic flow problems.

The Traffic Safety Committee also participated in pedestrian and bicycle safety awareness programs with the Londonderry School District and Londonderry Police Department.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2010 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the July meetings. The July meetings will be held on the second Monday at 6:00 PM. The location of these meetings will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner and the Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the town of Londonderry.

Respectfully submitted,

Robert A. Ramsay - Chairman
William Hart - Chief of Police
Paul Margolin - Member at Large

Dave Caron - Town Manager
Suzanne Hebert - Secretary
Janusz Czyzowski - P.W. Dir.

Kevin MacCaffrie - Fire Chief
Nate Greenberg - School Supt.
Sean O'Keefe - Council Liaison

TRUSTEES OF TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment and disbursement of funds which have been allocated by the Town or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Lana Stearns, Elizabeth Durkin and Scott Knox.

As of June 30, 2009 the Grand Total of funds being held in Trust was \$2,326,437.21. Of this \$1,761,645.91 was Expendable Funds deposited with Citizens bank and \$564,791.30 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. Pillsbury Cemetery consists of 2.8 acres with a total of 142 double burial plots in Phase I. A single burial plot in this cemetery has a price of \$500 and a double burial plot has a price of \$800. Sales are only made to residents of the Town of Londonderry.

The Trustees are actively planning for Phase II at Pillsbury Cemetery by developing cost estimates and requesting that voters establish a Capital Reserve Fund for the eventual expansion of the cemetery. We estimate that all plots in Phase I will be sold by 2013, and that it will cost approximately \$210,000 to prepare Phase II to accommodate an additional 296 plots.

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Pleasantview Cemetery on Mammoth Road, Sunnyside and Pettengill Cemeteries on Litchfield Road, Town Cemetery on John Street and Valley Cemetery on Pillsbury Road.

We continue the project of recording burial plot numbers, names, dates of birth, dates of death, relationships of family members, and military veteran status of all burial plots in Pleasantview Cemetery. Eventually, all cemeteries will be similarly surveyed. This information is being built into a data base so that in future searches by family names can be made which will cross reference all Town Cemeteries.

Respectfully Submitted,
Scott Knox

Lana Stearns

Elizabeth Durkin

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the first Thursday of the following month. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - An appeal contending an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - A request for specific, permitted land uses that can be granted when the particular terms and conditions associated in the ordinance are met. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone.
3. **Equitable Waiver of Dimensional Requirements** - RSA 674:33:a authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon the determination of specific factors and only permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.
4. **Variances** - Under RSA 674:33, the ZBA has the ability to authorize “upon appeal in specific cases such variance from the terms of the zoning ordinance as will not be contrary to the public interest, if, owing to special conditions, a literal enforcement of the provisions of the ordinance will result in unnecessary hardship, and so that the spirit of the ordinance shall be observed and substantial justice done.” In 2001, the New Hampshire Supreme Court held under *Simplex Technologies v. Town of Newington* that unnecessary hardship must be determined using three specific conditions. A further distinction was declared by

ZONING BOARD OF ADJUSTMENT (Cont'd.)

4. **Variances** (Cont'd.) the Supreme Court in 2004 with the decision made in *Bacon v. Town of Enfield* (decided January 30, 2004). It was decided there was a strict difference between variances that deal with the *use* of a property which is prohibited by the ordinance and an *area* variance which involves a permitted use but which is only seeking relief from strict compliance with a physical standard. As of January, 2010, variance criteria will be modified again, this time essentially repealing the distinction set forth under *Bacon v. Town of Enfield* and holding all variance requests to the standards of the Simplex decision and, failing that, the preexisting principles established after the case of *Governor's Club Island, Inc. v. Town of Gilford* (1983).

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision.

Thank you to all the members for their dedication. The board has developed a good foundation and has provided great service to the residents of Londonderry. There were a lot of changes in 2009 and our Administrative Assistant, Jaye Trottier, kept us all together. We welcomed Matt Neuman and Joe Green to the board and said a sad goodbye to Mark Officer, Yves Steger and Barbara DiLorenzo. They will be missed for their kindness and wisdom they brought to the board. Thank you also to Senior Building Inspector/Zoning Officer Richard Canuel for all of his input and guidance along the way. We are looking forward to a great 2010 and providing continued support to the town's residents.

Respectfully submitted,

Vicki Keenan - Chairwoman
Yves Steger - Vice Chairman (Ret. 12/2009)
Larry O'Sullivan - Clerk
Neil Dunn
Barbara DiLorenzo (Dec. 6/09)
Jim Smith

Michael Gallagher - Alternate Member
Matthew Neuman - Alternate Member
Joe Green - Alternate Member
Michael Brown - Town Council Liaison
Jaye A. Trottier - Staff



Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date _____
Name _____
Address _____
Home Telephone _____
Business Telephone _____
E-Mail Address _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community on a Town committee, board or commission.

There are currently fifteen committees, boards or commission appointed with terms ranging from one to five years.

Please check which committee you are interested in. If you are interested in more than one, rank your interests. Return the form to the above address or you may fax it to 603-432-1128 or email it to mlapietro@londonderrynh.org.

Committees/Commissions/Boards

- ☐ Conservation Commission
- ☐ Elder Affairs Committee
- ☐ Environmental Baseline Study Committee
- ☐ Heritage Commission
- ☐ Housing & Redevelopment Authority
- ☐ International Exchange Committee
- ☐ Londonderry Arts Council
- ☐ Manchester Airport Authority
- ☐ Planning Board
- ☐ Recreation Commission
- ☐ Solid Waste Advisory Committee
- ☐ Traffic Safety Committee
- ☐ Zoning Board of Adjustment

Terms

Alternate Position – 3 years

Alternate Member – 3 years

Ad Hoc Position

Alternate Position – 3 years

5 Year Term

Full Member – 3 years

Ad Hoc Position

Appointed Position

Alternate Position – 3 years

Alternate Position – 1 year

Alternate Position – 1 year

Appointed Position

Alternate Position – 3 year



Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment:

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer:

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

**APPENDIX “A”
FINANCIAL SECTION**

***TOWN OF
LONDONDERRY, NEW HAMPSHIRE***



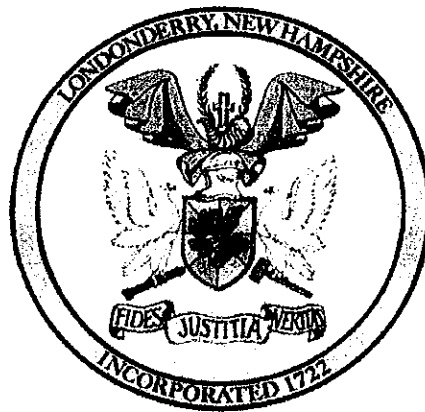
***COMPREHENSIVE
ANNUAL FINANCIAL REPORT***

For the Fiscal Year Ended
June 30, 2009

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Comprehensive Annual Financial Report

For the Year Ended June 30, 2009



**Prepared by:
The Finance and Administration Department**

**Susan A. Hickey
Assistant Town Manager
for Finance and Administration**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Fiscal Year Ended June 30, 2009

TABLE OF CONTENTS

	<u>Page</u>
<u>INTRODUCTORY SECTION:</u>	
Transmittal Letter	1
Organizational Chart	11
Principal Officials	12
Certificate of Achievement	13
<u>FINANCIAL SECTION:</u>	
Independent Auditors' Report	15
Management's Discussion And Analysis	17
Basic Financial Statements:	
Government-Wide Financial Statements:	
Statement of Net Assets	26
Statement of Activities	27
Fund Financial Statements:	
Governmental Funds:	
Balance Sheet	28
Reconciliation of Total Governmental Fund Balances to Net Assets of Governmental Activities in the Statement of Net Assets	29
Statement of Revenues, Expenditures, and Changes in Fund Balances	30
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities	31
Statement of Revenues and Other Sources, and Expenditures and Other Uses - Budget and Actual - General Fund	32

	<u>Page</u>
Fiduciary Funds:	
Statement of Fiduciary Net Assets	33
Notes to Financial Statements	34
Required Supplementary Information: Schedule of Funding Progress	55
SUPPLEMENTARY STATEMENTS AND SCHEDULES:	
Governmental Funds:	
Combining Financial Statements:	
Combining Balance Sheet - Nonmajor Governmental Funds	60
Combining Statement of Revenues, Expenditures, and Changes in Fund Equity - Nonmajor Governmental Funds	66
Fiduciary Funds:	
Combining Statement of Changes in Assets and Liabilities - Agency Fund	71
Detail and Combining Budget and Actual Statements:	
Detail Schedule of Revenues and Other Financing Sources - Budget and Actual - General Fund	74
Detail Schedule of Expenditures and Other Financing Uses - Budget and Actual - General Fund	76
Combining Schedule of Revenues and Expenditures - Budget and Actual – Special Revenue Funds	78
Capital Assets Used:	
Schedule of Capital Assets by Source	82
Schedule of Changes in Capital Assets by Function and Activity	83
Schedule of Capital Assets by Function and Category	84

STATISTICAL SECTION:

Financial Trends

Net Assets by Component - Last Ten Fiscal Years	88
Changes in Net Assets - Last Ten Fiscal Years	89
Fund Balances, Governmental Funds - Last Ten Fiscal Years	90
Changes in Fund Balances, Governmental Funds - Last Ten Fiscal Years	91
Changes in Fund Balances, General Fund – Last Ten Fiscal Years	92
Changes in Fund Balances, Special Revenue Funds - Last Ten Fiscal Years	93
Changes in Fund Balances, Capital Projects Funds - Last Ten Fiscal Years	94

Revenue Capacity

General Fund Tax Revenues by Source - Last Ten Fiscal Years	95
Property Tax Levies and Collections - Last Ten Fiscal Years	96
Assessed and Estimated Full Value of Real Property - Last Ten Fiscal Years	97
Principal Taxpayers - Current Year and Nine Years Ago	98
Property Tax Rates per \$ 1,000 of Assessed Value - Direct and Overlapping Governments - Last Ten Fiscal Years	99

Debt Capacity

Ratios of Outstanding Debt by Debt Type - Last Ten Fiscal Years	100
Ratio of General Bonded Debt Outstanding – Last Ten Fiscal Years	101
Computation of Direct and Overlapping Debt – Last Ten Fiscal Years	102

	<u>Page</u>
Legal Debt Margin Information – Last Ten Fiscal Years	103
<i>Demographic and Economic Information</i>	
Principal Employers - Current Year and Nine Years Ago	104
Demographic Statistics - Last Ten Fiscal Years	105
<i>Operating Information</i>	
Full-time Equivalent Town Employees by Function – Last Ten Fiscal Years	106
Capital Asset Statistics by Function - Last Ten Fiscal Years	107
Operating Indicators by Function - Last Ten Fiscal Years	108

<u>Miscellaneous Information</u>	<u>Page</u>
Report of Capital Reserve Funds	109
Impact Fees and Construction Escrow Accounts	110
Long Term Debt Schedule	111
Report of Special Revenue Accounts	112
Revenue Projections	113
Leach Library Revenues	114
Tax Collector Reports	115 - 117
Town Clerk Reports	118 - 120
Employee List	121 - 131
Town Owned Land	132 - 139
Treasurer's Report	140

INTRODUCTORY SECTION



Town of Londonderry
268 B Mammoth Road
Londonderry, NH 03053
(603) 432-1100

October 16, 2009

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2009, is hereby submitted. Responsibility for both the accuracy of the data, and the completeness and fairness of the presentation, including all disclosures, rest with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2009, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Report of Independent Auditors. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as, the auditor's report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has a sewer utility and accounts for it as a special revenue fund. This report does not report on the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State Statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the US Office of Management Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

PROFILE OF THE GOVERNMENT

Geography. The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,567 (according to the Office of Energy & Planning 2008 Population Estimate) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. The Town has experienced significant tax base growth with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to one of New Hampshire's major north/south highways, as well as the presence of Manchester Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

Governing Boards. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds and Capital Projects Funds.

Services. The Town provides a full-range of services to residents including waste water treatment, refuse collection and disposal, highway construction and maintenance, including snow plowing, storm sewer system and related infrastructure

maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

Administration. Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town overseeing the day-to-day operations, and implements policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town and making recommendation to the Town Council on various issues.

Fiscal Year and Budget. The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$ 300,000 or more with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads and Town Manager's recommended budget is presented to the Town Council beginning in October of each year.

The Town Council may adjust the Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at a hearing in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March. The legal spending limit is at the department level, as voted by town meeting.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

The economy has continued to be strong with a 2009 unemployment rate for Londonderry of 6.3%, which is under the overall 2009 U.S. unemployment rate of 9.4%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rt. 128 through the middle, Rt.

28 the northern segment and Rt. 102 the southern segment, Londonderry has ample access to the major highway systems. With construction beginning on the Airport Access Road, Londonderry will enjoy direct access to the Everett Turnpike/Route 3 by 2013. The total workforce of the Londonderry/Manchester area was greater than previous years with overall earnings increasing over the prior year. From July 2005 to July 2006, over 2,700 jobs have been created in the Londonderry/Manchester area according to the New Hampshire Employment Security Bureau.

The development that occurred within the Town over the past year has been significantly greater compared to the previous year, with approximately 219,000 square feet of new or expanded commercial and industrial value. This has led to a number of new jobs and further commercial expansion of the local tax base.

Throughout the year Londonderry has increased its commercial and industrial growth significantly. Many businesses have been approved to build new facilities or expand existing facilities in Town. Londonderry welcomes the following new or expanded businesses:

- Stonyfield Yogurt (Expanded)
- Insight Technology (Expanded)
- Gulf South Medical Facility (Expanded)*
- Coca Cola Facility (Expanded)*
- Falling Water Office Park (New)
- Captain Shoppes Strip Mall (New)
- Penske Truck Rental (New)
- Alamo Fireworks (New)

* - Approved but not yet constructed

The significance of having existing businesses within Londonderry expand in town means that these businesses are pleased with the service, location and workforce that Londonderry and the region provides. The Town's Community Development Department, along with the dedicated service of the individuals from the various land use and development boards, continue to promote economic development to make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to revise its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the presentation of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town is completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. It is anticipated that

the revised program will reflect actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY 03, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In FY2009, Town voters appropriated \$ 225,000 for the purchase of public safety/highway equipment or contributions to Capital Reserve Funds.

In FY 04, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of town facilities over a multi-year period, resulting in safe, efficient town facilities funded by a constant level of taxpayer investment. Town meeting continues to support this initiative with an annual appropriation of \$ 100,000.

The Town's Community Development Department is leading efforts to plan for the development of an industrial area south of Manchester Airport, and a multi-use area located between NH Rte. 28 and I-93 (Jack's Bridge Development). The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to master plan the Jack's Bridge Development area. This development will benefit from a 330,000 square foot anchor tenant, Harvey Industries.

Tax Increment Financing Districts are being considered for both locations. Both areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of over 2,000 acres for all three areas. The Town's goal is to position itself to accommodate appropriate development, which will follow the completion of the Airport Access Road, and the impending widening of I-93.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was \$ 1,115,759 for General Fund projects and \$ 332,565 for Special Revenue Fund projects.

Major Initiatives

Throughout FY 09, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately \$ 1 million received in impact fees for debt service payments associated with a \$ 12 million addition to Londonderry High School. Currently, impact fees are assessed to defray costs of growth which impacts our school, police, fire, library and recreational facilities as well as a number of major thoroughfares.

The Manchester Airport Authority completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$ 65-70 million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester-Boston Regional Airport had another successful year in fiscal year 2009, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$ 500,000 annually, adjusted each year by 2 %. The Town received \$ 563,081 in FY 09.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The New Hampshire Department of Transportation has begun construction of an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport. A portion of the access road will encompass the northwest section of Londonderry. Supported by a \$ 260,000 appropriation at the 2002 Town Meeting, the Community Development and Public

Works and Engineering Departments are actively working on the planning issues involved with constructing a roadway designed to connect to the state access road and facilitate the ultimate development of this area.

In the late 90's, the Londonderry Economic Development Committee set up one of the most comprehensive town sites on the web. The site consists of 200-plus pages including dozens of photographs, extensive text information, hundreds of links to online resources and numerous interaction features. It is divided into six major sections; Living in Londonderry; Economic Development; Government and Services; Sustainable Londonderry and the Eco-Park; Education; News; and the Londonderry Chamber of Commerce. Londonderry's website is continuously being updated to provide additional information and services. The web site is <http://www.londonderrynh.org/>.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Community Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry. Recognizing the importance of updating its Master Plan, voters in 2009 appropriated \$ 100,000 to a non capital reserve fund to pay for future revisions.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued community support of Open Space Preservation Bonds. The Town has raised over \$ 12,035,000 for Open Space Preservation and managed growth strategies over the past seven years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. The Town also received \$ 200,000 in Land and Water Conservation Fund grants towards the development of the complex. Finally, in response to demands by all segments of the community seeking passive and active recreation opportunities, the Town has formed a Recreation Facilities Planning Committee, which conducted an inventory of current

recreation facilities, and identifying additional facilities necessary to meet residents' demands. The Committee's findings and recommendations are included in the town-wide Master Plan.

A significant initiative which gained universal community support in FY 03 was the passage of a \$ 2.9 million Limited Development Rights Bond. Proceeds of the bond were used to purchase partial development rights on a significant parcel of property in South Londonderry. The proposed development has now been transformed from its planned 361 units of multi-family housing to 125 single-family units. Occupancy of these units is limited to one occupant of at least 55 years of age, with no occupants under the age of 21. This program guarantees affordable housing opportunities for the Town's elder population; limits impact upon town services resulting from the construction of several other multi-family projects in the community, and further addresses current and anticipated traffic impacts on NH Rte. 102.

In fiscal year 2004 the Town issued a \$ 10 million bond for the construction of a new Police Facility and Town Hall Facility, with \$ 4 million being directed towards the Town's expanding Open Space Preservation Program. This bond will make a great advancement towards updating our infrastructure. In FY06, voters approved \$ 200,000 to design replacement fire substations in North and South Londonderry and in FY07 approved a \$ 2,375,000 bond to construct a new substation in south Londonderry. Voters in 2007, 2008 and 2009 voted to bond a total of \$ 3,700,000 to reconstruct roads within the community.

The Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

ACKNOWLEDGEMENTS

This report continues to refine the financial reporting of the Town. It is the sixth year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years ended 2003, 2004, 2005, 2006, 2007 and 2008. This recognized the Town's Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's finances, as well as providing historical information in the statistical section of this report.

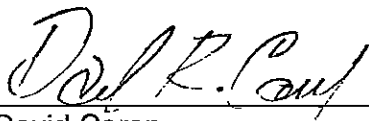
The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officer's Association to determine its eligibility for another certificate.

The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

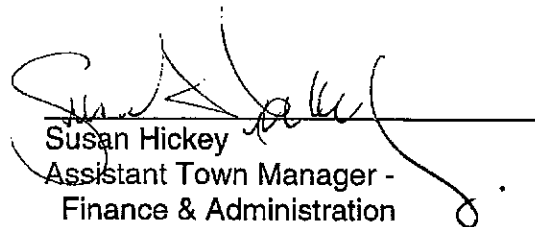
The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,



David Caron
Town Manager

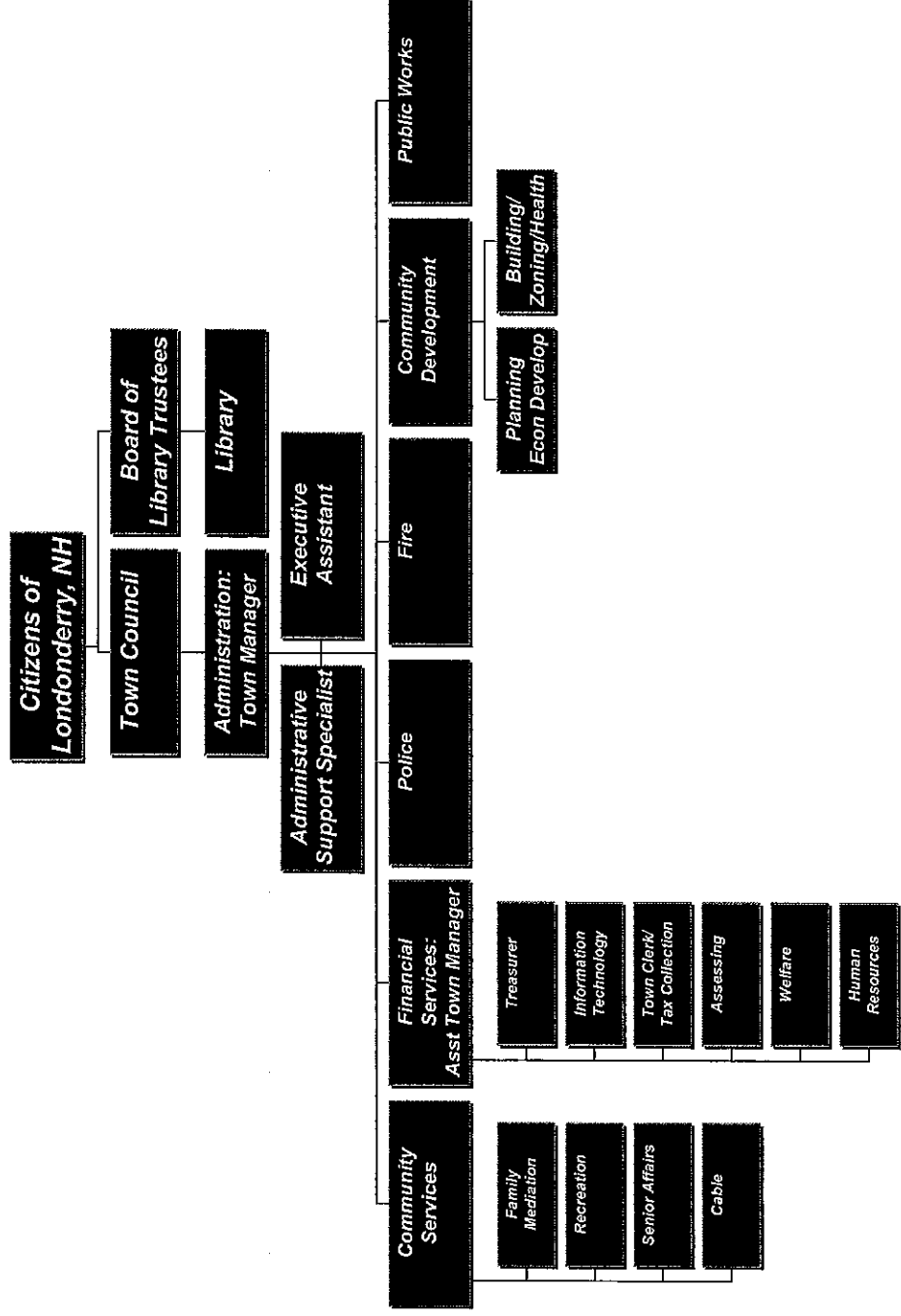


Susan Hickey
Assistant Town Manager -
Finance & Administration

(This page intentionally left blank.)

Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2009

TOWN COUNCIL

Mike Brown
Paul DiMarco
Brian Farmer
Sean O'Keefe
Kathy Wagner

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Robert Lincoln, Treasurer

OTHER OFFICIALS

David Caron, Town Manager
Susan Hickey, Assistant Town Manager - Finance & Administration

Certificate of Achievement for Excellence in Financial Reporting

Presented to

Town of Londonderry
New Hampshire

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2008

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.



President

Executive Director

(This page intentionally left blank.)

FINANCIAL SECTION



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, and the supplementary information appearing on page 55, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of

Additional Offices:

management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The additional information included in the supplementary statements and schedules section is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical section have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

In accordance with *Government Auditing Standards*, we have also issued a report dated October 16, 2009 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
October 16, 2009

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2009. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund and certain non-major special revenue funds. Budgetary comparison statements have been provided to demonstrate compliance with the budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*. Additional combining statements and schedules are presented immediately following the notes to the financial statements.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 78,868,713 (i.e., net assets), a change of \$ 166,988 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 15,474,212, a change of \$ 1,865,081 in comparison with the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 21,650,000, a change of \$ (555,000) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	<u>2009</u>	<u>2008</u>	<u>Amount Change</u>	<u>% Change</u>
Current and other assets	\$ 43,629	\$ 42,639	\$ 990	2%
Capital assets	<u>86,569</u>	<u>88,080</u>	<u>(1,511)</u>	-2%
Total assets	<u>130,198</u>	<u>130,719</u>	<u>(521)</u>	0%
Long-term liabilities outstanding	23,831	24,006	(175)	-1%
Other liabilities	<u>27,499</u>	<u>28,011</u>	<u>(512)</u>	-2%
Total liabilities	<u>51,330</u>	<u>52,017</u>	<u>(687)</u>	-1%
Net assets:				
Invested in capital assets, net	65,478	66,323	(845)	-1%
Restricted	566	645	(79)	-14%
Unrestricted	<u>12,824</u>	<u>11,734</u>	<u>1,090</u>	8%
Total net assets	<u>\$ 78,868</u>	<u>\$ 78,702</u>	<u>\$ 166</u>	0%

The largest portion of net assets \$ 65,478,547 (83 percent) reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Net assets of \$ 566,002 are restricted by constraints imposed from outside the Town.

The balance of unrestricted net assets \$ 12,824,164 may be used to meet the government's ongoing obligations to citizens and creditors.

The Town's overall financial position has improved during fiscal year 2009.

The following is a summary of changes in government-wide net assets for the current and prior fiscal years (in thousands).

CHANGES IN NET ASSETS

	<u>2009</u>	<u>2008</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
Revenues:				
Program revenues:				
Charges for services	\$ 12,191	\$ 12,259	\$ (68)	-1%
Operating grants and contributions	847	735	112	13%
Capital grants and contributions	628	583	45	7%
General revenues:				
Taxes	14,300	13,662	638	4%
Penalties and interest on taxes	1,227	848	379	31%
Grants and contributions not restricted to specific programs	1,395	1,333	62	4%
Investment income	196	605	(409)	-209%
Other	647	489	158	24%
Total revenues	<u>31,431</u>	<u>30,514</u>	<u>917</u>	<u>3%</u>
Expenses:				
General government	5,140	3,935	1,205	23%
Public safety	15,473	13,763	1,710	11%
Highway and streets	3,893	5,074	(1,181)	-30%
Sanitation	4,073	3,702	371	9%
Health and welfare	160	179	(19)	-12%
Culture and recreation	1,890	2,001	(111)	-6%
Economic development	441	420	21	5%
Interest	802	896	(94)	-12%
Total expenses	<u>31,872</u>	<u>29,970</u>	<u>1,902</u>	<u>6%</u>
Change in net assets before permanent fund contributions and special items	(441)	544	(985)	223%
Permanent fund contributions	11	11	-	0%
Special items	596	-	596	100%
Total permanent fund contributions and special items	<u>607</u>	<u>11</u>	<u>596</u>	<u>98%</u>
Change in net assets	166	555	(389)	-234%
Net assets - beginning of year	78,702	78,147	555	1%
Net assets - end of year	<u>\$ 78,868</u>	<u>\$ 78,702</u>	<u>\$ 166</u>	<u>0%</u>

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 166,988. Key elements of this change are as follows:

- An overall tax rate increase (\$ 18.48 in comparison to \$ 18.22 in the previous year), coupled with increased market assessments allowed a 4 % increase in tax revenue over the prior year.
- The Town settled an outstanding arbitration issue for less than the amount reserved in the previous year, allowing the Town to turn back \$ 596,702 of special item revenue.
- As part of GASB 45 compliance, the Town reported its current year OPEB liability of \$ 599,604 for the first time. This represents additional funds needed to meet future benefit payments for retirees.
- There was a reduction in waste collections expenditures, due to a new waste collection program implemented in late FY 09.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year. The governmental fund balances have changed by \$ 1,865,081 in fiscal year 2009.

The non-major governmental fund balances changed by \$ 512,797, contributing to the overall increase in governmental fund balances. Most of the increase was attributable to the Conservation Commission special revenue fund. The Conservation Commission special revenue fund had a change in fund balance of \$ 345,871 because of land use taxes committed of \$ 364,309.

The general fund is the chief operating fund. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 18 percent of total general fund expenditures, while total fund balance represents 31 percent of that same amount.

The fund balance of the general fund increased by \$ 1,352,284 during the current fiscal year. Key factors in this change are as follows:

Excess of revenues over budget estimates (pages 74 - 75)	\$ 1,296,668
Excess appropriations not spent or encumbered by Departments (pages 76 - 77)	135,601
Use of fund balance as a funding source	(1,115,759)
Property tax collections exceeding net tax levy	106,494
Excess of current year encumbrances over prior year	<u>929,280</u>
Total	<u>\$ 1,352,284</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Significant budget to actual variances for general fund revenues and expenditures included the following:

- Motor vehicle did not meet budget by \$ (589,780) due to general decline of motor vehicle revenues throughout the State.
- The Town received over \$ 496,000 of grants in excess of budget estimates, of which \$ 293,000 was for ice storm recovery from FEMA and \$ 205,000 was received from HUD for CDGB grants.
- The Town recognized \$ 596,702 of turn back for a lawsuit liability settled for much less than projected, and insurance reimbursements of \$ 134,626.
- Investment income was below budget by \$ (218,992) due to a general decline in the market.
- Solid waste underexpended the budget by \$ 157,102 due to implementation of a new efficient collection program.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 86,569,090, (net of accumulated depreciation), a change of \$ (1,510,891) from the prior year. This investment in capital assets includes land and improvements, buildings, machinery, vehicles, and equipment, intangibles, construction in progress, and improvements other than buildings.

Capital asset additions during the current fiscal year included the following:

Buildings:

- The Town purchased a salt shed storage facility for \$ 208,308.

Construction in progress additions:

- Exit 4A capitalized costs were \$ 72,339.
- The Town began replacement of the Action Boulevard pump station for \$ 146,465.
- The Town continued construction on a multi-year street improvement project. Current year expenditures were \$ 252,439.

Other capital additions of \$ 601,371 consisted primarily of equipment purchases.

For additional information on capital assets, please refer to footnote 10 in the notes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 21,650,000, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in footnote 16 to the financial statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 6.3% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 9.4%. The development that occurred within the Town over the past year has significantly increased in comparison to the previous year, with approximately 219,000 square feet of new or expanded commercial value; over 398,970 square feet previously approved projects awaiting or under construction, and approximately 142,284 square feet under plan review. This has led to a number of new jobs and further commercial expansion of the local tax base.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting \$ 31,525,994 operating and capital improvement budget. During the year the Town will be issuing a \$ 1,000,000 bond for the Town's Roadway Management Program.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Assistant Town Manager
For Finance and Administration
Town of Londonderry
268 B Mammoth Road
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2009

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 41,221,270
Investments	420,092
Receivables, net of allowance for uncollectibles:	
Property taxes	907,531
User fees	522,687
Intergovernmental	64,084
Other	494,086
Total current assets	43,629,750
Noncurrent:	
Capital assets:	
Land and construction in progress	18,468,266
Other capital assets, net of accumulated depreciation	68,100,824
Total noncurrent assets	86,569,090
TOTAL ASSETS	130,198,840
LIABILITIES	
Current:	
Accounts payable	708,326
Accrued liabilities	478,206
Taxes collected in advance	26,052,521
Tax refunds payable	5,067
Due to other governments	4,416
Other liabilities	250,711
Current portion of long-term liabilities:	
Bonds payable	2,065,000
Compensated absences	550,200
Other liabilities	10,000
Total current liabilities	30,124,447
Noncurrent:	
Bonds payable, net of current portion	19,585,000
Compensated absences, net of current portion	861,076
OPEB liability	599,604
Other liabilities, net of current portion	160,000
Total noncurrent liabilities	21,205,680
TOTAL LIABILITIES	51,330,127
NET ASSETS	
Invested in capital assets, net of related debt	65,478,547
Restricted externally or constitutionally for:	
Permanent funds:	
Nonexpendable	465,605
Expendable	100,397
Unrestricted	12,824,164
TOTAL NET ASSETS	\$ 78,868,713

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2009

		Program Revenues			Net (Expenses) Revenues and Changes in Net Assets
	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:					
General government	\$ 5,139,243	\$ 5,986,008	\$ 112,593	\$ -	\$ 959,358
Public safety	15,473,889	3,774,396	85,443	-	(11,614,050)
Highways and streets	3,892,894	220,840	328,801	514,553	(2,828,700)
Sanitation	4,073,017	1,798,318	-	113,273	(2,161,426)
Health and welfare	159,825	9,767	205,428	-	55,370
Culture and recreation	1,889,678	401,468	114,612	-	(1,373,598)
Economic development	440,869	-	-	-	(440,869)
Interest	802,585	-	-	-	(802,585)
Total Governmental Activities	<u>\$ 31,872,000</u>	<u>\$ 12,190,797</u>	<u>\$ 846,877</u>	<u>\$ 627,826</u>	(18,206,500)
General Revenues:					
Property taxes					14,300,221
Interest, penalties and payments in lieu of taxes					1,227,157
Grants and contributions not restricted to specific programs					1,395,230
Investment income					196,401
Other					646,877
Total general revenues					<u>17,765,886</u>
Excess before permanent fund contributions and special items					(440,614)
Permanent fund contributions					10,900
Special items					<u>596,702</u>
Total permanent fund contributions and special items					<u>607,602</u>
Change in Net Assets					166,988
Net Assets:					
Beginning of year					<u>78,701,725</u>
End of year					<u>\$ 78,868,713</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2009

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$ 37,827,861	\$ 3,393,409	\$ 41,221,270
Investments	-	420,092	420,092
Receivables, net of allowance for uncollectibles:			
Property taxes	907,531	-	907,531
User fees	342,502	180,185	522,687
Intergovernmental	64,084	-	64,084
Other	13,951	480,135	494,086
Due from other funds	<u>2,030,535</u>	<u>4,312,107</u>	<u>6,342,642</u>
TOTAL ASSETS	<u>\$ 41,186,464</u>	<u>\$ 8,785,928</u>	<u>\$ 49,972,392</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 677,455	\$ 16,387	\$ 693,842
Retainage payable	-	14,484	14,484
Accrued liabilities	141,857	-	141,857
Deferred revenues	810,423	182,217	992,640
Taxes collected in advance	26,052,521	-	26,052,521
Tax refunds payable	5,067	-	5,067
Due to other funds	5,018,956	1,323,686	6,342,642
Due to other governments	4,416	-	4,416
Other liabilities	<u>250,711</u>	<u>-</u>	<u>250,711</u>
TOTAL LIABILITIES	32,961,406	1,536,774	34,498,180
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	3,438,842	443,794	3,882,636
Perpetual permanent funds	-	465,605	465,605
Unreserved:			
Undesignated, reported in:			
General fund	4,786,216	-	4,786,216
Special revenue funds	-	6,605,909	6,605,909
Capital project funds	-	(366,551)	(366,551)
Permanent funds	<u>-</u>	<u>100,397</u>	<u>100,397</u>
TOTAL FUND BALANCES	<u>8,225,058</u>	<u>7,249,154</u>	<u>15,474,212</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 41,186,464</u>	<u>\$ 8,785,928</u>	<u>\$ 49,972,392</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2009

Total governmental fund balances	\$ 15,474,212
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	86,569,090
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	992,640
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(336,349)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, compensated absences, OPEB, and landfill liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(23,830,880)</u>
Net assets of governmental activities	<u><u>\$ 78,868,713</u></u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2009

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
Property taxes	\$ 14,157,575	\$ -	\$ 14,157,575
Interest, penalties, and payments in lieu of taxes	854,527	372,630	1,227,157
Licenses and permits	5,970,111	-	5,970,111
Intergovernmental	2,549,893	205,428	2,755,321
Charges for services	1,188,733	5,535,087	6,723,820
Investment income (loss)	256,008	(59,607)	196,401
Contributions	-	125,512	125,512
Other revenues	531,998	114,879	646,877
Total Revenues	<u>25,508,845</u>	<u>6,293,929</u>	<u>31,802,774</u>
Expenditures:			
Current:			
General government	3,012,487	348,217	3,360,704
Public safety	11,932,980	2,679,808	14,612,788
Highways and streets	3,364,600	4,485	3,369,085
Sanitation	1,804,100	1,939,257	3,743,357
Health and welfare	163,733	-	163,733
Culture and recreation	1,385,987	414,405	1,800,392
Economic development	449,867	-	449,867
Capital outlay	1,679,200	-	1,679,200
Debt service	2,855,269	-	2,855,269
Total Expenditures	<u>26,648,223</u>	<u>5,386,172</u>	<u>32,034,395</u>
Excess (deficiency) of revenues over (under) expenditures	(1,139,378)	907,757	(231,621)
Other Financing Sources (Uses):			
Bond issuance	1,500,000	-	1,500,000
Transfers in	872,160	432,200	1,304,360
Transfers out	(477,200)	(827,160)	(1,304,360)
Total Other Financing Sources (Uses)	<u>1,894,960</u>	<u>(394,960)</u>	<u>1,500,000</u>
Special Items:			
Return of settlement liability	596,702	-	596,702
Total Special Items	<u>596,702</u>	<u>-</u>	<u>596,702</u>
Net changes in fund balances	1,352,284	512,797	1,865,081
Fund Balances, beginning of year	<u>6,872,774</u>	<u>6,736,357</u>	<u>13,609,131</u>
Fund Balances, end of year	<u>\$ 8,225,058</u>	<u>\$ 7,249,154</u>	<u>\$ 15,474,212</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2009

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 1,865,081
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital outlay purchases	1,304,419
Depreciation	(2,815,310)
<ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. 	(360,488)
<ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: 	
Repayments of bonded debt	2,055,000
Issuance of bond debt	(1,500,000)
Repayments of leased debt	113,060
<ul style="list-style-type: none"> In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	(2,316)
<ul style="list-style-type: none"> Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. 	
Compensated absences	97,146
Landfill liability	10,000
OPEB liability	(599,604)
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ 166,988

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2009

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 14,051,081	\$ 14,051,081	\$ 14,051,081	\$ -
Interest, penalties, and other taxes	791,013	791,013	854,527	63,514
Licenses and permits	6,554,220	6,554,220	5,970,111	(584,109)
Intergovernmental	2,053,514	2,053,514	2,549,893	496,379
Charges for services	927,711	927,711	1,188,733	261,022
Investment income	475,000	475,000	256,008	(218,992)
Other revenues	206,941	206,941	531,998	325,057
Other financing sources:				
Bond issuance	1,500,000	1,500,000	1,500,000	-
Transfers in	515,065	515,065	872,160	357,095
Use of fund balance	1,115,759	1,115,759	1,115,759	-
Special items	-	-	596,702	596,702
Total Revenues	28,190,304	28,190,304	29,486,972	1,296,668
Expenditures and other uses:				
Current:				
General government	3,011,625	3,011,625	2,986,193	25,432
Public safety	11,658,518	11,658,518	11,618,532	39,986
Highways and streets	3,367,036	3,367,036	3,356,474	10,562
Sanitation	2,111,817	2,111,817	1,954,715	157,102
Health and welfare	230,560	230,560	163,733	66,827
Culture and recreation	1,410,299	1,410,299	1,385,987	24,312
Economic development	432,063	432,063	439,247	(7,184)
Capital outlay	2,620,500	2,620,500	2,817,353	(196,853)
Debt service	2,870,686	2,870,686	2,855,269	15,417
Other financing uses:				
Transfers out	477,200	477,200	477,200	-
Total Expenditures	28,190,304	28,190,304	28,054,703	135,601
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 1,432,269	\$ 1,432,269

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2009

	Agency Funds
<u>ASSETS</u>	
Cash and short term investments	\$ 3,384,705
Total Assets	\$ 3,384,705
<u>LIABILITIES</u>	
Escrow deposits held	\$ 3,177,233
School funds held	207,472
Total Liabilities	\$ 3,384,705

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2009, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements, however, interfund services provided and used were not eliminated in the process of consolidation. *Governmental activities* are supported primarily by taxes and intergovernmental revenues.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes and excises.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund type:

- The *Agency Funds* account for constructions escrows and school capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Inventories

The cost of governmental fund-type inventories are recorded as expenditures when purchased rather than when consumed. No significant inventory balances were on hand in governmental funds.

H. Capital Assets

Capital assets, which include property, plant, and equipment, are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than

\$ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

I. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

J. Long-Term Obligations

In the government-wide financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities.

Bond issuance costs, bond premium, and the difference between the reacquisition price and the net carrying amount of the old debt is deferred and amortized over the remaining life of the old debt, which is shorter than the new debt.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period. Issuance costs are reported as expenditures.

K. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are

legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

L. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions.

The legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (Sewer Fund and Cable Fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The general fund and special revenue funds final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general and special revenue funds is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 25,508,845	\$ 26,648,223
Other financing sources/uses (GAAP basis)	2,372,160	477,200
Special items (GAAP Basis)	596,702	-
Subtotal (GAAP Basis)	28,477,707	27,125,423
Adjust tax revenue to accrual basis	(106,494)	-
Reverse expenditures related to beginning of year appropriation carryforwards	-	(2,509,562)
Add end of year appropriation carryforwards to expenditures	-	3,438,842
Recognize use of fund balance as funding source	1,115,759	-
Budgetary basis	<u>\$ 29,486,972</u>	<u>\$ 28,054,703</u>
<u>Nonmajor Governmental Funds:</u>		
Revenues/Expenditures (GAAP basis)	\$ 6,293,929	\$ 5,386,172
Other financing sources/uses (GAAP basis)	432,200	827,160
Subtotal (GAAP Basis)	6,726,129	6,213,332
Less non-budgeted nonmajor funds	(4,047,070)	(3,640,530)
Reverse expenditures related to beginning of year appropriation carryforwards	-	(778,540)
To remove deferred revenue	94,758	-
Add end of year appropriation carryforwards to expenditures	-	435,058
Budgetary basis	<u>\$ 2,773,817</u>	<u>\$ 2,229,320</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

General Fund:	
Supervisor Checklist	(5,664)
Finance	(5,686)
Legal	(15,388)
Cemetery	(11,630)
Municipal Insurances	(3,545)
Fire Department	(45,328)
Highway Department	(35,588)
Economic Development	(7,184)
Capital Outlay	(196,853)
Nonmajor Governmental Fund:	
Cable Fund	(40,024)

E. Deficit Fund Equity

The following funds had deficits as of June 30, 2009:

Nonmajor:	
Exit 4A Capital Project Fund	\$ (669,846)
Mammoth Road/Litchfield Road Capital Project Fund	(233,708)

The deficits in these funds will be eliminated through future bond proceeds.

3. Cash and Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness of the institutions along with the capital ratios of the institutions. Assets of the funds of the Town may be invested in U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The assets of the Town shall be secured through third-party custody and safekeeping procedures.

As of June 30, 2009, \$ 304,322 of the Town's bank balance of \$ 43,193,644 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Custodial Credit Risk

Custodial Credit Risk - Investments. Custodial credit risk for investments is the risk that in the event of a failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of the investment or collateral securities that are in the possession of another party. The Town does not have a formal policy for custodial credit risk.

All of the Town's investment of \$ 420,092 is subject to a custodial credit risk exposure because the related securities are uninsured, unregistered and held by the Town's brokerage firm, which is also the Counterparty to these securities. The Town manages this custodial credit risk with SIPC and excess SIPC.

B. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below (in thousands) is the actual rating as of year end for each investment of the Town (All federal agency securities have an implied credit rating of AAA.):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year End</u>			<u>Weighted Average Duration (Years)</u>
		<u>AAA</u>	<u>AA-</u>	<u>BBB+</u>	
Debt Related Securities:					
Corporate bonds	\$ 46,681	\$ -	\$ 21,058	\$ 25,623	3.67
Subtotal	46,681	-	21,058	25,623	
Corporate equities	242,964				
U.S. Treasury notes	25,923				0.71
Federal agency securities	104,524				4.63
Total	\$ 420,092				

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. The Town does not have an investment in one issuer greater than 5 % of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. For weighted average duration, please see the table in Section B of this footnote.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>		
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>
Debt Related Securities:				
Corporate bonds	\$ 46,681	\$ -	\$ 46,681	\$ -
Total	\$ 46,681	\$ -	\$ 46,681	\$ -

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a taxes collected in advance liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two

years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount for residential and business property tax abatements and refunds. All abatements and refunds are charged to the account and are classified as a contra-tax revenue in the General Fund. The account also includes the probable abatements accrued to be paid.

Taxes receivable at June 30, 2009 consist of the following (in thousands):

Property Taxes		
2007	\$ <u>2,217</u>	2,217
Tax Liens:		
2008	609,773	
2007	266,612	
2006	13,778	
Prior	<u>11,370</u>	
		901,533
Yield Tax		<u>3,781</u>
Total		\$ <u>907,531</u>

6. User Fees and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers primarily for sewer and ambulance services. Ambulance accounts receivable are reported net of an allowance for doubtful accounts, and revenues net of uncollectibles. The allowance amount is estimated using accounts receivable past due more than 120 days. Sewer delinquent receivables are lienied in a similar manner as property taxes described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2009 consist of the following:

	<u>Ambulance</u>	<u>Sewer</u>	<u>Cable</u>	<u>Total</u>
Gross	\$ 443,645	\$ 94,758	\$ 85,427	\$ 623,830
Less: Allowance for Doubtful accounts	<u>(101,143)</u>	<u>-</u>	<u>-</u>	<u>(101,143)</u>
Total	\$ <u>342,502</u>	\$ <u>94,758</u>	\$ <u>85,427</u>	\$ <u>522,687</u>

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2009.

8. Other Receivables

Other receivables consist of:

Conservation Commission	\$ 49,000
Police special outside detail	62,018
Police airport division	367,085
Cable TV – Other	2,032
Other	<u>13,951</u>
Total	\$ <u>494,086</u>

9. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, the Town pools much of its cash balances, and therefore most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2009 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General fund	\$ 2,030,535	\$ 5,018,956
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Conservation commission	-	50,164
Sewer fund	3,305,617	-
Cable fund	425,643	-
Police airport division	-	367,085
Reclamation	-	783
Other	29,363	-
Capital Project Funds:		
Police Facility	14,481	-
West road fields	27,388	-
South Londonderry Phase II	353,446	-
Exit 4A	-	671,946
Fire Facility	156,169	-
Mammoth Road/Litchfield Road	-	233,708
Total	\$ <u>6,342,642</u>	\$ <u>6,342,642</u>

The following is an analysis of transfers in and out during fiscal year 2009. The primary purpose of these transfers is to ensure budget compliance. Most of these transfers are budgeted in general fund, and transferred to and from appropriate funds. Sewer and cable fund transfers to general fund cover their share of general fund costs. Annual transfers are made between general and capital reserve fund per annual town meeting appropriations.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General fund	\$ 872,160	\$ 477,200
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Sewer fund	-	332,565
Cable fund	-	40,000
Police airport division	-	125,000
Capital reserve trust	432,200	312,095
Permanent Fund	-	17,500
Subtotal nonmajor funds	<u>432,200</u>	<u>827,160</u>
Total	\$ <u>1,304,360</u>	\$ <u>1,304,360</u>

10. Capital Assets

Capital asset activity for the year ended June 30, 2009 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 11,951	\$ 210	\$ -	\$ 12,161
Machinery, equipment, and furnishings	7,954	601	(80)	8,475
Intangibles	1,358	-	-	1,358
Infrastructure	84,288	16	-	84,304
Improvements other than buildings	290	6	-	296
Total capital assets, being depreciated	<u>105,841</u>	<u>833</u>	<u>(80)</u>	<u>106,594</u>
Less accumulated depreciation for:				
Buildings and improvements	(1,674)	(300)	-	(1,974)
Machinery, equipment, and furnishings	(4,901)	(830)	80	(5,651)
Intangibles	(1,352)	(2)	-	(1,354)
Infrastructure	(27,747)	(1,668)	-	(29,415)
Improvements other than buildings	(84)	(15)	-	(99)
Total accumulated depreciation	<u>(35,758)</u>	<u>(2,815)</u>	<u>80</u>	<u>(38,493)</u>
Total capital assets, being depreciated, net	<u>70,083</u>	<u>(1,982)</u>	<u>-</u>	<u>68,101</u>
Capital assets, not being depreciated:				
Land	11,471	-	-	11,471
Construction in progress	6,526	471	-	6,997
Total capital assets, being depreciated, net	<u>17,997</u>	<u>471</u>	<u>-</u>	<u>18,468</u>
Governmental activities capital assets, net	\$ <u>88,080</u>	\$ <u>(1,511)</u>	\$ <u>-</u>	\$ <u>86,569</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:		
General government	\$	176
Public safety		646
Public works		1,310
Culture and recreation		127
Other		<u>556</u>
Total depreciation expense - governmental activities	\$	<u><u>2,815</u></u>

Active construction in progress is comprised of the following (in thousands):

<u>Project:</u>	<u>Spent through June 30, 2009</u>	<u>Remaining Commitment</u>
Exit 4A	\$ 937	\$ 3,829
West Road Fields	1,893	-
Mammoth Road	234	-
South Londonderry Phase II	1	354
Fire Facility	<u>2,670</u>	<u>156</u>
Total Projects:	\$ <u><u>5,735</u></u>	\$ <u><u>4,339</u></u>

11. **Accounts Payable**

Accounts payable represent additional 2009 expenditures paid after June 30, 2009.

12. **Accrued Liabilities**

Accrued Liabilities on the statement of net assets primarily consist of accrued payroll and accrued interest at June 30, 2009.

13. **Deferred Revenue**

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all June 30, 2009 receivable balances, except real and personal property taxes that are accrued for subsequent 60 day collections.

14. **Taxes Collected in Advance**

Taxes collected in advance represent taxes collected before June 30, 2009 for the subsequent year's tax levy.

15. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements. These cases are currently pending with the state Board of Tax and Land Appeals.

16. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the General Fund. Other debt issued to support governmental activities such as compensated absences and lease obligations are primarily paid from the General Fund as well.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

	Serial Maturities	Interest Rate(s) %	Amount Outstanding as of 6/30/09
<u>Governmental Activities:</u>	<u>Through</u>		
Water, sewer, and public Improvements	05/15/11	6.30 – 6.40%	\$ 95,000
Mammoth Road sewer	11/01/21	3.50 – 5.00%	1,560,000
Multi-purpose bond	10/15/12	3.71%	660,000
Multi-purpose bond	10/01/23	3.45 – 4.25%	10,225,000
Refunding	10/15/15	2.25 - 3.75	2,005,000
Open space conservation	12/01/14	3.31%	600,000
Open space & fire station	08/15/26	3.50 – 4.15%	3,925,000
Roadway improvements	01/15/18	3.00 – 3.25%	1,080,000
Road construction	11/15/18	3.25 – 4.12%	<u>1,500,000</u>
Total Governmental Activities:			\$ <u>21,650,000</u>

C. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2009 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2010	\$ 2,065,000	\$ 774,761	\$ 2,839,761
2011	1,965,000	705,237	2,670,237
2012	1,950,000	638,925	2,588,925
2013	1,945,000	573,540	2,518,540
2014	1,605,000	514,561	2,119,561
2015-2019	6,685,000	1,771,761	8,456,761
2020-2024	4,835,000	603,950	5,438,950
2025-2029	600,000	37,150	637,150
Total	<u>\$ 21,650,000</u>	<u>\$ 5,619,885</u>	<u>\$ 27,269,885</u>

D. Bond Authorizations/Unissued

Long term debt authorizations which have not been issued or rescinded as of June 30, 2009 are as follows:

<u>Purpose</u>	<u>Amount</u>
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Exit 4A Construction	4,500,000
Auburn Road Landfill Site	<u>900,000</u>
Total Unissued Bond Authorizations	<u>\$ 5,674,600</u>

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2009, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>7/1/08</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>6/30/09</u>	Less Current Portion	Equals Long-Term Portion <u>6/30/09</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 22,205	\$ 1,500	\$ (2,055)	\$ 21,650	\$ (2,065)	\$ 19,585
Other:						
Accrued employee benefits	1,508	42	(139)	1,411	(550)	861
OPEB liability	-	600	-	600	-	600
Landfill closure	180	-	(10)	170	(10)	160
Capital leases	113	-	(113)	-	-	-
Totals	<u>\$ 24,006</u>	<u>\$ 2,142</u>	<u>\$ (2,317)</u>	<u>\$ 23,831</u>	<u>\$ (2,625)</u>	<u>\$ 21,206</u>

The general fund has been designated as the primary source to repay all governmental-type general Long-term liabilities.

F. Prior Year Defeasance of Debt

In prior years, certain outstanding bonds were defeased by placing proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old bonds. Accordingly, the trust accounts and the defeased bonds are not included in the financial statements. At fiscal year-end, the following bond is considered defeased (in thousands):

<u>Purpose</u>	<u>Bond Series</u>	<u>Defeased Balance</u>
Library	1996	\$ 345

17. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to perform certain postclosure maintenance and monitoring functions at its closed and capped landfill site. The \$ 170,000 reported as landfill postclosure care liability at June 20, 2009 represents the estimated costs to maintain and monitor the site for thirty years. These amounts are based on what it would cost to perform all postclosure care in 2009. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

18. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

19. Reserves and Designations of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2009:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Permanent Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

20. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Special Items

During 2009, the Town settled a lawsuit for much less than the amount of the estimated liability recorded in the prior year. The return of this funded liability qualified as infrequent in occurrence and within control of management, and therefore was recorded as a special item in the accompanying financial statements.

22. Post-Employment Health Care and Life Insurance Benefits

Other Post-Employment Benefits

During the year, the Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

A. Plan Description

In addition to providing the pension benefits described, the Town indirectly provides post-employment health care for retired employees through an

implicit rate covered by current year employees. Retirees of the Town pay to participate in the Town's health care program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to the age consideration. This increased rate is an implicit rate the Town covers for the retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2008 the actuarial valuation date, approximately 46 retirees and 147 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2009 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2009, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of June 30, 2009.

Annual Required Contribution (ARC)	\$ 787,091
Interest on net OPEB obligation	-
Adjustment to ARC	-
Annual OPEB cost	787,091
Contributions Made	(187,487)
Increase in net OPEB obligation	599,604
Net OPEB obligation – beginning of year	-
Net OPEB obligation – end of year	\$ <u>599,604</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

<u>Fiscal year ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2009	\$ 787,091	23.8%	\$ 599,604

The Town's net OPEB obligation as of June 30, 2009 is recorded as a component of the "other long-term liabilities" line item.

E. Funded Status and Funding Progress

The funded status of the plan as of July 1, 2008, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 7,392,805
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	\$ <u>7,392,805</u>
Funded ratio (actuarial value of plan assets/AAL)	0%
Covered payroll (active plan members)	\$ 11,346,987
UAAL as a percentage of covered payroll	65.2%

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial

accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the June 30, 2008 actuarial valuation the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 10.0% which decreases to a 5.0% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 3.0%.

23. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, (as amended by GASB 50) with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a cost sharing, multiple-employer, defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended June 30, 2009, 2008, and 2007 were \$ 1,531,209, \$ 1,507,205 and \$ 1,037,715, respectively, which were equal to its annual required contributions for each of these years.

24. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION

June 30, 2009
(Unaudited)
(Amounts Expressed in thousands)

Other Post-Employment Benefits						
Actuarial Valuation <u>Date</u>	Actuarial Value of Assets <u>(a)</u>	Actuarial Accrued Liability (AAL) - Entry Age <u>(b)</u>	Unfunded AAL (UAAL) <u>(b-a)</u>	Funded Ratio <u>(a/b)</u>	Covered Payroll <u>(c)</u>	UAAL as a Percent- age of Covered Payroll <u>[(b-a)/c]</u>
07/01/08	\$ -	\$ 7,392,805	\$ 7,392,805	0.0%	\$ 11,346,987	65.2%

See Independent Auditors' Report.

(This page intentionally left blank.)

**SUPPLEMENTARY STATEMENTS
AND SCHEDULES**

Combining Financial Statements

NON-MAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Conservation Commission: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- Leach Library Fund: To account for fines and fees collected by the library for the purchase of books and periodicals.
- Sewer Fund: To account for the operation of sewer pumping stations and sewer lines.
- Cable TV Fund: To account for the activities of the local cable television studio.
- Police Airport Division: To account for charges to City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.
- Capital Reserve Trust: To account for amounts set aside by the Town to fund future capital additions.
- Other Funds: To account for other miscellaneous monies received through donations and related expenditures.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- Police Facility: To account for retainage for police facility project completed in fiscal year 2007.

- West Road Fields: To account for the development of a Town-owned and maintained athletic field complex.
- South Londonderry Phase II: To account for the extension of the interceptor system that expands service in South Londonderry along Route 102.
- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- Fire Facility: To account for the architectural, engineering and construction costs of a new fire facility.
- Mammoth Road/Litchfield Road: To account for the improvements and reconstruction of Mammoth Road and Litchfield Road intersections.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as trustee for cemetery, library, welfare, and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2009

	<u>Special Revenue Funds</u>		
	<u>Conservation Commission</u>	<u>Leach Library Fund</u>	<u>Sewer Fund</u>
<u>ASSETS</u>			
Cash and short-term investments	\$ 1,988,481	\$ 44,732	\$ -
Investments	-	-	-
User fees receivable	-	-	94,758
Other receivable	49,000	-	-
Due from other funds	-	-	3,305,617
	<hr/>	<hr/>	<hr/>
Total Assets	\$ <u>2,037,481</u>	\$ <u>44,732</u>	\$ <u>3,400,375</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Accounts payable	\$ -	\$ -	\$ 14,689
Retainage payable	-	-	-
Deferred revenues	-	-	94,758
Due to other funds	50,164	-	-
	<hr/>	<hr/>	<hr/>
Total Liabilities	50,164	-	109,447
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	-	-	428,294
Perpetual permanent funds	-	-	-
Unreserved:			
Undesignated, reported in:			
Special revenue funds	1,987,317	44,732	2,862,634
Capital project funds	-	-	-
Permanent funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Fund Equity	<u>1,987,317</u>	<u>44,732</u>	<u>3,290,928</u>
Total Liabilities and Fund Equity	\$ <u>2,037,481</u>	\$ <u>44,732</u>	\$ <u>3,400,375</u>

Special Revenue Funds

<u>Cable TV Fund</u>	<u>Police Airport Division</u>	<u>Capital Reserve Trust</u>	<u>Other Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ 781,662	\$ 430,521	\$ 3,245,396
-	-	-	-	-
85,427	-	-	-	180,185
2,032	367,085	-	62,018	480,135
<u>425,643</u>	<u>-</u>	<u>-</u>	<u>29,363</u>	<u>3,760,623</u>
<u>\$ 513,102</u>	<u>\$ 367,085</u>	<u>\$ 781,662</u>	<u>\$ 521,902</u>	<u>\$ 7,666,339</u>
\$ 1,499	\$ -	\$ -	\$ 199	\$ 16,387
-	-	-	-	-
87,459	-	-	-	182,217
<u>-</u>	<u>367,085</u>	<u>-</u>	<u>783</u>	<u>418,032</u>
88,958	367,085	-	982	616,636
6,764	-	-	8,736	443,794
-	-	-	-	-
-	-	-	-	-
417,380	-	781,662	512,184	6,605,909
-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>424,144</u>	<u>-</u>	<u>781,662</u>	<u>520,920</u>	<u>7,049,703</u>
<u>\$ 513,102</u>	<u>\$ 367,085</u>	<u>\$ 781,662</u>	<u>\$ 521,902</u>	<u>\$ 7,666,339</u>

(continued)

(continued)

	Capital Project Funds		
	<u>Police Facility</u>	<u>West Road Fields</u>	<u>South Londonderry Phase II</u>
<u>ASSETS</u>			
Cash and short-term investments	\$ 3	\$ -	\$ -
Investments	-	-	-
User fees receivable	-	-	-
Other receivable	-	-	-
Due from other funds	<u>14,481</u>	<u>27,388</u>	<u>353,446</u>
Total Assets	<u>\$ 14,484</u>	<u>\$ 27,388</u>	<u>\$ 353,446</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Accounts payable	\$ -	\$ -	\$ -
Retainage payable	14,484	-	-
Deferred revenues	-	-	-
Due to other funds	<u>-</u>	<u>-</u>	<u>-</u>
Total Liabilities	14,484	-	-
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	-	-	-
Perpetual permanent funds	-	-	-
Unreserved:			
Undesignated, reported in:			
Special revenue funds	-	-	-
Capital project funds	-	27,388	353,446
Permanent funds	<u>-</u>	<u>-</u>	<u>-</u>
Total Fund Equity	<u>-</u>	<u>27,388</u>	<u>353,446</u>
Total Liabilities and Fund Equity	<u>\$ 14,484</u>	<u>\$ 27,388</u>	<u>\$ 353,446</u>

Capital Project Funds

<u>Exit 4A</u>	<u>Fire Facility</u>	<u>Mammoth Rd Litchfield Rd</u>	<u>Subtotals</u>
\$ 2,100	\$ -	\$ -	\$ 2,103
-	-	-	-
-	-	-	-
-	-	-	-
-	156,169	-	551,484
<u>2,100</u>	<u>156,169</u>	<u>-</u>	<u>553,587</u>
\$ 2,100	\$ 156,169	\$ -	\$ 553,587
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
671,946	-	233,708	905,654
<u>671,946</u>	<u>-</u>	<u>233,708</u>	<u>920,138</u>
671,946	-	233,708	920,138
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
(669,846)	156,169	(233,708)	(366,551)
-	-	-	-
<u>(669,846)</u>	<u>156,169</u>	<u>(233,708)</u>	<u>(366,551)</u>
\$ 2,100	\$ 156,169	\$ -	\$ 553,587

(continued)

(continued)

	Permanent Fund	Total Nonmajor Governmental Funds
<u>ASSETS</u>		
Cash and short-term investments	\$ 145,910	\$ 3,393,409
Investments	420,092	420,092
User fees receivable	-	180,185
Other receivable	-	480,135
Due from other funds	-	4,312,107
Total Assets	<u>\$ 566,002</u>	<u>\$ 8,785,928</u>
<u>LIABILITIES AND FUND EQUITY</u>		
Liabilities:		
Accounts payable	\$ -	\$ 16,387
Retainage payable	-	14,484
Deferred revenues	-	182,217
Due to other funds	-	1,323,686
Total Liabilities	-	1,536,774
Fund Balances:		
Reserved for:		
Encumbrances and continuing appropriations	-	443,794
Perpetual permanent funds	465,605	465,605
Unreserved:		
Undesignated, reported in:		
Special revenue funds	-	6,605,909
Capital project funds	-	(366,551)
Permanent funds	100,397	100,397
Total Fund Equity	<u>566,002</u>	<u>7,249,154</u>
Total Liabilities and Fund Equity	<u>\$ 566,002</u>	<u>\$ 8,785,928</u>

(This page intentionally left blank.)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2009

	Special Revenue Funds		
	Conservation Commission	Leach Library Fund	Sewer Fund
Revenues:			
Interest, penalties and land use taxes	\$ 364,309	\$ -	\$ 8,321
Intergovernmental	-	-	-
Charges for services	-	28,955	2,306,071
Investment income(loss)	8,813	796	-
Contributions	-	114,612	-
Other	-	2,794	-
Total Revenues	373,122	147,157	2,314,392
Expenditures:			
Current:			
General government	27,251	-	-
Public safety	-	-	-
Highways and streets	-	-	-
Sanitation	-	-	1,939,257
Culture and recreation	-	136,301	-
Total Expenditures	27,251	136,301	1,939,257
Excess (deficiency) of revenues over (under) expenditures	345,871	10,856	375,135
Other Financing Sources (Uses):			
Transfers in	-	-	-
Transfers out	-	-	(332,565)
Total Other Financing Sources (Uses)	-	-	(332,565)
Net changes in fund balances	345,871	10,856	42,570
Fund Balances, beginning of year	1,641,446	33,876	3,248,358
Fund Balances, end of year	\$ 1,987,317	\$ 44,732	\$ 3,290,928

Special Revenue Funds

<u>Cable TV Fund</u>	<u>Police Airport Division</u>	<u>Capital Reserve Trust</u>	<u>Other Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ -	\$ 372,630
-	-	-	205,428	205,428
364,667	2,294,980	-	540,414	5,535,087
-	-	1,395	496	11,500
-	-	-	-	114,612
-	-	-	112,085	114,879
<u>364,667</u>	<u>2,294,980</u>	<u>1,395</u>	<u>858,423</u>	<u>6,354,136</u>
-	-	-	238,655	265,906
-	2,169,980	-	509,828	2,679,808
-	-	-	4,485	4,485
-	-	-	-	1,939,257
<u>260,980</u>	<u>-</u>	<u>-</u>	<u>15,653</u>	<u>412,934</u>
<u>260,980</u>	<u>2,169,980</u>	<u>-</u>	<u>768,621</u>	<u>5,302,390</u>
103,687	125,000	1,395	89,802	1,051,746
-	-	432,200	-	432,200
<u>(40,000)</u>	<u>(125,000)</u>	<u>(312,095)</u>	<u>-</u>	<u>(809,660)</u>
<u>(40,000)</u>	<u>(125,000)</u>	<u>120,105</u>	<u>-</u>	<u>(377,460)</u>
63,687	-	121,500	89,802	674,286
<u>360,457</u>	<u>-</u>	<u>660,162</u>	<u>431,118</u>	<u>6,375,417</u>
<u>\$ 424,144</u>	<u>\$ -</u>	<u>\$ 781,662</u>	<u>\$ 520,920</u>	<u>\$ 7,049,703</u>

(continued)

(continued)

	Capital Project Funds		
	<u>Police Facility</u>	<u>West Road Fields</u>	<u>South Londonderry Phase II</u>
Revenues:			
Interest and penalties	\$ -	\$ -	\$ -
Intergovernmental	-	-	-
Charges for services	-	-	-
Investment income(loss)	-	-	-
Contributions	-	-	-
Other	-	-	-
	<hr/>	<hr/>	<hr/>
Total Revenues	-	-	-
Expenditures:			
Current:			
General government	-	-	1,325
Public safety	-	-	-
Highways and streets	-	-	-
Sanitation	-	-	-
Culture and recreation	-	-	-
	<hr/>	<hr/>	<hr/>
Total Expenditures	-	-	1,325
	<hr/>	<hr/>	<hr/>
Excess (deficiency) of revenues over (under) expenditures	-	-	(1,325)
Other Financing Sources (Uses):			
Transfers in	-	-	-
Transfers out	-	-	-
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	-	-	-
	<hr/>	<hr/>	<hr/>
Net changes in fund balances	-	-	(1,325)
Fund Balances, beginning of year	-	27,388	354,771
	<hr/>	<hr/>	<hr/>
Fund Balances, end of year	\$ -	\$ 27,388	\$ 353,446
	<hr/>	<hr/>	<hr/>

Capital Project Funds

<u>Exit 4A</u>	<u>Fire Facility</u>	<u>Mammoth Rd Litchfield Rd</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ -
-	-	-	-
-	-	-	-
3	-	-	3
-	-	-	-
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
3	-	-	3
 77,394	 3,592	 -	 82,311
-	-	-	-
-	-	-	-
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>77,394</u>	<u>3,592</u>	<u>-</u>	<u>82,311</u>
 (77,391)	 (3,592)	 -	 (82,308)
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
(77,391)	(3,592)	-	(82,308)
<u>(592,455)</u>	<u>159,761</u>	<u>(233,708)</u>	<u>(284,243)</u>
\$ <u><u>(669,846)</u></u>	\$ <u><u>156,169</u></u>	\$ <u><u>(233,708)</u></u>	\$ <u><u>(366,551)</u></u>

(continued)

(continued)

	Permanent <u>Fund</u>	Total Nonmajor Governmental <u>Funds</u>
Revenues:		
Interest and penalties	\$ -	\$ 372,630
Intergovernmental	-	205,428
Charges for services	-	5,535,087
Investment income(loss)	(71,110)	(59,607)
Contributions	10,900	125,512
Other	<u>-</u>	<u>114,879</u>
Total Revenues	(60,210)	6,293,929
Expenditures:		
Current:		
General government	-	348,217
Public safety	-	2,679,808
Highways and streets	-	4,485
Sanitation	-	1,939,257
Culture and recreation	<u>1,471</u>	<u>414,405</u>
Total Expenditures	<u>1,471</u>	<u>5,386,172</u>
Excess (deficiency) of revenues over (under) expenditures	(61,681)	907,757
Other Financing Sources (Uses):		
Transfers in	-	432,200
Transfers out	<u>(17,500)</u>	<u>(827,160)</u>
Total Other Financing Sources (Uses)	<u>(17,500)</u>	<u>(394,960)</u>
Net changes in fund balances	(79,181)	512,797
Fund Balances, beginning of year	<u>645,183</u>	<u>6,736,357</u>
Fund Balances, end of year	<u>\$ 566,002</u>	<u>\$ 7,249,154</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2009

	Balance July 1, 2008	Additions	Deductions	Balance June 30, 2009
<u>Construction Escrows:</u>				
Assets - cash and short-term investments	\$ 3,764,011	\$ 1,415,373	\$ (2,002,151)	\$ 3,177,233
Liabilities - other liabilities	\$ 3,764,011	\$ 1,415,373	\$ (2,002,151)	\$ 3,177,233
 <u>School Capital Reserve:</u>				
Assets - cash and short-term investments	\$ 203,138	\$ 401,876	\$ (397,542)	\$ 207,472
Liabilities - other liabilities	\$ 203,138	\$ 401,876	\$ (397,542)	\$ 207,472
 <u>Totals:</u>				
Assets - cash and short-term investments	\$ 3,967,149	\$ 1,817,249	\$ (2,399,693)	\$ 3,384,705
Liabilities - other liabilities	\$ 3,967,149	\$ 1,817,249	\$ (2,399,693)	\$ 3,384,705

**Detail and Combining Budget
and Actual Schedules**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2009

	Original <u>Budget</u>	Final <u>Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Revenues</u>				
<u>Taxes</u>				
Property taxes	\$ 14,051,081	\$ 14,051,081	\$ 14,051,081	\$ -
Total Taxes	14,051,081	14,051,081	14,051,081	-
<u>Interest, Penalties, and Other Taxes</u>				
Payment in lieu of taxes	551,828	551,828	563,081	11,253
Yield taxes	2,185	2,185	9,700	7,515
Excavation taxes	12,000	12,000	15,058	3,058
Interest and penalties on taxes	225,000	225,000	266,688	41,688
Total Interest, Penalties, and Other Taxes	791,013	791,013	854,527	63,514
<u>Licenses and Permits</u>				
Motor vehicle permits	6,500,000	6,500,000	5,910,220	(589,780)
Business licenses and permits	9,000	9,000	6,840	(2,160)
Building permits	-	-	5,314	5,314
Other licenses, permits and fees	45,220	45,220	47,737	2,517
Total Licenses and Permits	6,554,220	6,554,220	5,970,111	(584,109)
<u>Intergovernmental</u>				
State shared revenues	295,785	295,785	295,785	-
Meals and room distribution	1,099,445	1,099,445	1,099,445	-
Highway block grant	500,461	500,461	514,553	14,092
Water pollution grants	67,823	67,823	113,273	45,450
Police grant	15,000	15,000	85,443	70,443
Other grants	75,000	75,000	441,394	366,394
Total Intergovernmental Revenues	2,053,514	2,053,514	2,549,893	496,379
<u>Charges for Services</u>				
Income from departments	927,711	927,711	1,188,733	261,022
Total Charges for Services	927,711	927,711	1,188,733	261,022
<u>Investment Income</u>				
Interest on deposits	475,000	475,000	256,008	(218,992)
Total Investment Income	475,000	475,000	256,008	(218,992)
<u>Other Revenues</u>				
Insurance dividends and reimbursements	50,000	50,000	134,626	84,626
Other miscellaneous revenue	156,941	156,941	397,372	240,431
Total Miscellaneous Revenues	206,941	206,941	531,998	325,057
Total Revenues	25,059,480	25,059,480	25,402,351	342,871

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2009

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Other Financing Sources</u>				
Bond Issuance	1,500,000	1,500,000	1,500,000	-
Operating Transfers In:				
Sewer fund	332,565	332,565	332,565	-
Police airport detail fund	165,000	165,000	165,000	-
Capital reserve trust	-	-	206,577	206,577
Permanent fund	17,500	17,500	168,018	150,518
Total Transfers In	<u>515,065</u>	<u>515,065</u>	<u>872,160</u>	<u>357,095</u>
Use of Fund Balance	<u>1,115,759</u>	<u>1,115,759</u>	<u>1,115,759</u>	<u>-</u>
Total Other Financing Sources	<u>3,130,824</u>	<u>3,130,824</u>	<u>3,487,919</u>	<u>357,095</u>
<u>Special Items</u>				
Return of settlement liability	<u>-</u>	<u>-</u>	<u>596,702</u>	<u>596,702</u>
Total Special Items	<u>-</u>	<u>-</u>	<u>596,702</u>	<u>596,702</u>
Total Revenues and Other Financing Sources	<u>\$ 28,190,304</u>	<u>\$ 28,190,304</u>	<u>\$ 29,486,972</u>	<u>\$ 1,296,668</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2009

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Expenditures</u>				
<u>General Government</u>				
Town council	\$ 13,669	\$ 13,669	\$ 13,164	\$ 505
Town manager	412,386	412,386	400,602	11,784
Town clerk/tax collector	463,417	463,417	457,328	6,089
Suprv. checklist/voter administration	23,741	23,741	29,405	(5,664)
Finance	543,693	543,693	549,379	(5,686)
Assessing	376,997	376,997	365,873	11,124
Information technology	347,131	347,131	339,082	8,049
Legal	120,000	120,000	135,388	(15,388)
Zoning board	39,476	39,476	36,176	3,300
General services	472,420	472,420	445,925	26,495
Cemeteries	34,945	34,945	46,575	(11,630)
Municipal insurances	163,750	163,750	167,296	(3,546)
Total General Government	3,011,625	3,011,625	2,986,193	25,432
<u>Public Safety</u>				
Police department	6,376,501	6,376,501	6,291,187	85,314
Fire department	5,282,017	5,282,017	5,327,345	(45,328)
Total Public Safety	11,658,518	11,658,518	11,618,532	39,986
<u>Highways and Streets</u>				
Building department	356,211	356,211	310,061	46,150
Highway department	3,010,825	3,010,825	3,046,413	(35,588)
Total Highways and Streets	3,367,036	3,367,036	3,356,474	10,562
<u>Sanitation</u>				
Solid waste	2,111,817	2,111,817	1,954,715	157,102
Total Sanitation	2,111,817	2,111,817	1,954,715	157,102
<u>Health and Welfare</u>				
Welfare department	203,432	203,432	138,355	65,077
Family mediation	27,128	27,128	25,378	1,750
Total Health and Welfare	230,560	230,560	163,733	66,827
<u>Culture and Recreation</u>				
Recreation department	203,775	203,775	185,986	17,789
Conservation	3,500	3,500	2,404	1,096
Library	1,203,024	1,203,024	1,197,597	5,427
Total Culture and Recreation	1,410,299	1,410,299	1,385,987	24,312

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2009

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Economic Development</u>				
Planning/economic development	<u>432,063</u>	<u>432,063</u>	<u>439,247</u>	<u>(7,184)</u>
	432,063	432,063	439,247	(7,184)
<u>Capital Outlay</u>				
Capital outlay	<u>2,620,500</u>	<u>2,620,500</u>	<u>2,817,353</u>	<u>(196,853)</u>
Total Capital Outlay	<u>2,620,500</u>	<u>2,620,500</u>	<u>2,817,353</u>	<u>(196,853)</u>
<u>Debt Service</u>				
Debt service	<u>2,870,686</u>	<u>2,870,686</u>	<u>2,855,269</u>	<u>15,417</u>
Total Debt Service	<u>2,870,686</u>	<u>2,870,686</u>	<u>2,855,269</u>	<u>15,417</u>
 Total Expenditures	 <u>27,713,104</u>	 <u>27,713,104</u>	 <u>27,577,503</u>	 <u>135,601</u>
 <u>Other Financing Uses</u>				
Operating Transfers Out:				
Capital reserve trust and agency	<u>477,200</u>	<u>477,200</u>	<u>477,200</u>	<u>-</u>
Total Other Financing Uses	<u>477,200</u>	<u>477,200</u>	<u>477,200</u>	<u>-</u>
 Total Expenditures and Other Financing Uses	 \$ <u>28,190,304</u>	 \$ <u>28,190,304</u>	 \$ <u>28,054,703</u>	 \$ <u>135,601</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2009

	Sewer Fund			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
Revenues:				
Charges for services	\$ 2,056,212	\$ 2,056,212	\$ 2,400,829	\$ 344,617
Interest and penalties	<u>-</u>	<u>-</u>	<u>8,321</u>	<u>8,321</u>
Total Revenues	2,056,212	2,056,212	2,409,150	352,938
Expenditures:				
Sanitation	1,723,647	1,723,647	1,590,801	132,846
Culture and recreation	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	1,723,647	1,723,647	1,590,801	132,846
Other Financing Uses:				
Transfers out	<u>332,565</u>	<u>332,565</u>	<u>332,565</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>2,056,212</u>	<u>2,056,212</u>	<u>1,923,366</u>	<u>132,846</u>
Excess of revenues and other financing sources over expenditures and other financing uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>485,784</u>	\$ <u>485,784</u>

Cable Fund			
<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
\$ 265,930	\$ 265,930	\$ 364,667	\$ 98,737
-	-	-	-
265,930	265,930	364,667	98,737
-	-	-	-
265,930	265,930	265,954	(24)
265,930	265,930	265,954	(24)
-	-	40,000	(40,000)
265,930	265,930	305,954	(40,024)
\$ -	\$ -	\$ 58,713	\$ 58,713

(continued)

(continued)

	Totals			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
Revenues:				
Charges for services	\$ 2,322,142	\$ 2,322,142	\$ 2,765,496	\$ 443,354
Interest and penalties	<u>-</u>	<u>-</u>	<u>8,321</u>	<u>8,321</u>
Total Revenues	2,322,142	2,322,142	2,773,817	451,675
Expenditures:				
Sanitation	1,723,647	1,723,647	1,590,801	132,846
Culture and recreation	<u>265,930</u>	<u>265,930</u>	<u>265,954</u>	<u>(24)</u>
Total Expenditures	1,989,577	1,989,577	1,856,755	132,822
Other Financing Uses:				
Transfers out	<u>332,565</u>	<u>332,565</u>	<u>372,565</u>	<u>(40,000)</u>
Total Expenditures and Other Financing Uses	<u>2,322,142</u>	<u>2,322,142</u>	<u>2,229,320</u>	<u>92,822</u>
Excess of revenues and other financing sources over expenditures and other financing uses	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>	\$ <u><u>544,497</u></u>	\$ <u><u>544,497</u></u>

**Capital Assets Used in the Operation
of Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2009

CAPITAL ASSETS

Buildings	\$ 10,186,870
Machinery, vehicles, and equipment	2,823,826
Intangibles	3,650
Infrastructure	54,890,028
Improvements other than buildings	196,450
Land and improvements	11,470,527
Construction in progress	<u>6,997,739</u>
Total General Capital Assets	<u>\$ 86,569,090</u>

INVESTMENTS IN CAPITAL ASSETS

General fund revenues	\$ 54,020,006
Special revenue fund revenues	24,072,842
Capital project funds	<u>8,476,242</u>
Total Investments in General Capital Assets	<u>\$ 86,569,090</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2009

	<u>Capital Assets</u> <u>July 1, 2008</u>	<u>Additions</u>	<u>Deductions</u>	<u>Capital Assets</u> <u>June 30, 2009</u>
General Government:				
Town manager	\$ 159	\$ -	\$ 159	\$ -
Finance	195,152	8,817	35,748	168,221
Information technology	83,970	10,572	25,460	69,082
Planning and zoning	12,825	-	6,642	6,183
General services	<u>16,358,892</u>	<u>101,395</u>	<u>108,348</u>	<u>16,351,939</u>
Total General Government	<u>16,650,998</u>	<u>120,784</u>	<u>176,357</u>	<u>16,595,425</u>
Public Safety:				
Police department	5,589,816	82,956	296,459	5,376,313
Fire department	<u>4,602,737</u>	<u>98,223</u>	<u>349,090</u>	<u>4,351,870</u>
Total Public Safety	<u>10,192,553</u>	<u>181,179</u>	<u>645,549</u>	<u>9,728,183</u>
Highways and Streets:				
Public works	<u>36,940,397</u>	<u>768,966</u>	<u>1,310,391</u>	<u>36,398,972</u>
Total highways and streets	<u>36,940,397</u>	<u>768,966</u>	<u>1,310,391</u>	<u>36,398,972</u>
Culture and Recreation:				
Parks and recreation	1,769,080	5,600	14,584	1,760,096
Library	1,421,899	4,614	56,282	1,370,231
Cable	<u>397,948</u>	<u>8,308</u>	<u>56,566</u>	<u>349,690</u>
Total Culture and Recreation	<u>3,588,927</u>	<u>18,522</u>	<u>127,432</u>	<u>3,480,017</u>
Sanitation:	<u>20,707,106</u>	<u>214,968</u>	<u>555,581</u>	<u>20,366,493</u>
Total Sanitation	<u>20,707,106</u>	<u>214,968</u>	<u>555,581</u>	<u>20,366,493</u>
Total General Capital Assets	<u>\$ 88,079,981</u>	<u>\$ 1,304,419</u>	<u>\$ 2,815,310</u>	<u>\$ 86,569,090</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2009

	<u>Buildings</u>	<u>Machinery, Vehicles, and Equipment</u>	<u>Intangibles</u>
General Government:			
Finance	\$ -	\$ 168,221	\$ -
Information technology	-	63,380	1,284
Planning and zoning	-	6,183	-
General services	<u>3,271,835</u>	<u>105,758</u>	<u>2,366</u>
Total General Government	<u>3,271,835</u>	<u>343,542</u>	<u>3,650</u>
Public Safety:			
Police department	5,018,672	357,641	-
Fire department	<u>138,476</u>	<u>1,417,820</u>	<u>-</u>
Total Public Safety	<u>5,157,148</u>	<u>1,775,461</u>	<u>-</u>
Highways and Streets:			
Public Works	<u>207,310</u>	<u>451,085</u>	<u>-</u>
Total Highways and Streets	<u>207,310</u>	<u>451,085</u>	<u>-</u>
Culture and Recreation:			
Recreation department	-	22,005	-
Library	1,336,065	27,714	-
Cable	<u>214,512</u>	<u>135,178</u>	<u>-</u>
Total Culture and Recreation	<u>1,550,577</u>	<u>184,897</u>	<u>-</u>
Sanitation:	<u>-</u>	<u>68,841</u>	<u>-</u>
Total General Capital Assets	<u>\$ 10,186,870</u>	<u>\$ 2,823,826</u>	<u>\$ 3,650</u>

<u>Infrastructure</u>	<u>Improvements other than Buildings</u>	<u>Land and Improvements</u>	<u>Construction in Progress</u>	<u>Total</u>
\$ -	\$ -	\$ -	\$ -	\$ 168,221
-	4,418	-	-	69,082
-	-	-	-	6,183
<u>102,008</u>	<u>26,558</u>	<u>11,218,566</u>	<u>1,624,848</u>	<u>16,351,939</u>
102,008	30,976	11,218,566	1,624,848	16,595,425
-	-	-	-	5,376,313
<u>960</u>	<u>64,860</u>	<u>-</u>	<u>2,729,754</u>	<u>4,351,870</u>
960	64,860	-	2,729,754	9,728,183
<u>34,638,734</u>	<u>59,207</u>	<u>251,961</u>	<u>790,675</u>	<u>36,398,972</u>
34,638,734	59,207	251,961	790,675	36,398,972
-	32,094	-	1,705,997	1,760,096
-	6,452	-	-	1,370,231
-	-	-	-	349,690
<u>-</u>	<u>38,546</u>	<u>-</u>	<u>1,705,997</u>	<u>3,480,017</u>
-	38,546	-	1,705,997	3,480,017
<u>20,148,326</u>	<u>2,861</u>	<u>-</u>	<u>146,465</u>	<u>20,366,493</u>
20,148,326	2,861	-	146,465	20,366,493
<u>\$ 54,890,028</u>	<u>\$ 196,450</u>	<u>\$ 11,470,527</u>	<u>\$ 6,997,739</u>	<u>\$ 86,569,090</u>
54,890,028	196,450	11,470,527	6,997,739	86,569,090

(This page intentionally left blank.)

STATISTICAL SECTION

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

	<u>Pages</u>
<i>Financial Trends</i> These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.	88 - 94
<i>Revenue Capacity</i> These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.	95 - 99
<i>Debt Capacity</i> These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.	100 - 103
<i>Demographic and Economic Information</i> These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.	104 - 105
<i>Operating Information</i> These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.	106 - 108

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets by Component
Last Ten Fiscal Years (1)
(accrual basis of accounting)

	Fiscal Year						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Governmental Activities							
Invested in capital assets, net of related debt	\$ 64,030,712	\$ 63,306,962	\$ 63,373,228	\$ 64,953,187	\$ 64,992,645	\$ 66,322,703	\$ 65,478,547
Restricted	524,087	568,649	589,622	598,187	663,039	645,183	566,002
Unrestricted	<u>5,995,236</u>	<u>8,478,840</u>	<u>9,970,885</u>	<u>10,836,397</u>	<u>12,491,720</u>	<u>11,733,839</u>	<u>12,824,164</u>
Total net assets	<u>\$ 70,550,035</u>	<u>\$ 72,354,451</u>	<u>\$ 73,933,735</u>	<u>\$ 76,387,771</u>	<u>\$ 78,147,404</u>	<u>\$ 78,701,725</u>	<u>\$ 78,868,713</u>

Notes:

(1) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets
Last Ten Fiscal Years (1)
(accrual basis of accounting)

	Fiscal Year Ending						
	2003	2004	2005	2006	2007	2008	2009
Governmental Activities:							
Expenses							
General government	\$ 4,242,392	\$ 6,314,035	\$ 3,021,855	\$ 2,776,708	\$ 2,922,857	\$ 3,934,902	\$ 5,139,243
Public safety	9,151,225	9,476,231	10,985,243	11,577,220	13,762,946	13,762,995	15,473,889
Highways and streets	2,911,730	2,869,982	4,055,849	5,311,941	5,570,348	5,074,427	3,892,894
Sanitation	2,211,939	2,235,465	2,775,629	3,334,611	3,109,377	3,702,251	4,073,017
Health and welfare	210,390	278,411	281,960	278,625	307,796	178,496	159,825
Culture and recreation	1,316,126	1,584,275	1,733,731	1,809,430	2,280,477	2,001,143	1,889,678
Economic development	260,360	409,449	383,894	382,881	418,691	420,413	440,869
Interest	594,862	723,029	1,050,508	769,362	768,978	896,326	802,585
Total expenses	20,899,024	23,870,877	24,268,469	26,240,778	29,141,470	29,970,953	31,872,000
Program Revenues							
Charges for services							
General government	5,840,211	6,425,238	6,509,630	6,414,769	6,016,321	6,122,041	5,986,008
Public Safety	742,457	691,028	665,031	996,547	3,533,895	3,159,224	3,774,396
Highways and streets	257,790	340,528	273,573	314,170	291,177	293,526	220,840
Sanitation	862,987	1,460,833	1,045,003	1,894,540	1,630,125	2,273,247	1,798,318
Health and welfare	-	-	-	-	-	10,070	9,767
Culture and recreation	207,231	299,008	355,492	397,426	503,848	401,348	401,468
Total charges for services	7,910,676	9,216,635	8,848,729	10,017,452	11,975,366	12,259,456	12,190,797
Operating grants and contributions	237,798	638,593	315,764	416,026	378,830	734,657	846,877
Capital grants and contributions	745,525	646,392	677,759	1,687,078	716,096	582,909	627,826
Total program revenues	8,893,999	10,501,620	9,842,252	12,120,556	13,070,292	13,577,022	13,665,500
Net (Expenses) Revenues	(12,005,025)	(13,369,257)	(14,426,217)	(14,120,222)	(16,071,178)	(16,393,931)	(18,206,500)
General Revenues and Other Changes in Net Assets							
Property taxes	10,428,608	11,576,174	12,321,459	13,665,446	13,685,209	13,661,626	14,300,221
Interest, penalties and payments in lieu of taxes	824,305	860,732	862,921	769,467	1,634,295	848,179	1,227,157
Grants and contributions not restricted to specific programs	1,000,011	1,011,663	1,094,177	1,175,993	1,250,709	1,333,129	1,395,230
Investment income	363,602	321,210	427,774	675,545	867,176	605,702	196,401
Other	288,386	1,380,794	425,370	281,206	386,972	488,916	646,877
Total general revenues	12,904,910	15,150,573	15,131,701	16,567,657	17,824,361	16,937,552	17,765,886
before permanent fund contributions and special items	12,904,910	15,150,573	15,131,701	16,567,657	17,824,361	16,937,552	17,765,886
Permanent fund contributions	328,012	23,100	21,200	6,601	6,450	10,700	10,900
Special items	-	-	-	-	-	-	596,702
Total permanent fund contributions and special items	328,012	23,100	21,200	6,601	6,450	10,700	607,602
Change in Net Assets	\$ 1,227,897	\$ 1,804,416	\$ 726,684	\$ 2,454,036	\$ 1,759,633	\$ 554,321	\$ 166,988

Notes:

(1) The Town will continue to annually report information until this schedule includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
All governmental funds										
Reserved for encumbrances	\$ 282,321	\$ 352,070	\$ 491,100	\$ 2,102,373	\$ 3,546,161	\$ 2,025,837	\$ 3,209,825	\$ 3,077,071	\$ 3,304,418	\$ 3,882,636
Reserved for perpetual permanent funds	1,440,870	1,444,786	1,396,355	524,087	459,099	480,931	589,622	598,186	545,217	465,605
Unreserved	5,364,673	7,254,583	8,087,079	7,772,567	13,648,380	10,733,716	9,079,385	10,930,309	9,759,496	11,125,971
Total all governmental funds	\$ 7,087,864	\$ 9,051,439	\$ 9,974,534	\$ 10,399,027	\$ 17,653,640	\$ 13,240,484	\$ 12,878,832	\$ 14,605,566	\$ 13,609,131	\$ 15,474,212
General Fund										
Reserved for encumbrances	\$ 277,326	\$ 318,762	\$ 459,538	\$ 2,028,605	\$ 3,348,698	\$ 1,980,498	\$ 3,157,776	\$ 2,525,847	\$ 2,509,562	\$ 3,438,842
Unreserved	3,040,936	2,622,771	2,622,771	3,636,998	3,833,981	3,626,115	3,886,856	4,375,300	4,363,212	4,786,216
Total General Fund	\$ 3,318,262	\$ 2,941,533	\$ 3,082,309	\$ 5,665,603	\$ 7,182,689	\$ 5,606,613	\$ 7,044,632	\$ 6,901,147	\$ 6,872,774	\$ 8,225,058
Special Revenue Funds										
Reserved for encumbrances	\$ 4,995	\$ 33,308	\$ 31,562	\$ 73,768	\$ 197,463	\$ 45,339	\$ 52,049	\$ 551,224	\$ 794,856	\$ 443,794
Unreserved	1,724,953	2,223,790	3,083,711	4,096,868	2,886,848	5,933,244	5,003,500	6,302,967	5,580,561	6,605,909
Total Special Revenue Funds	\$ 1,729,948	\$ 2,257,098	\$ 3,115,273	\$ 4,170,636	\$ 3,084,311	\$ 5,978,583	\$ 5,055,549	\$ 6,854,191	\$ 6,375,417	\$ 7,049,703
Capital Project Funds										
Reserved for encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	485,302	1,997,175	2,246,567	38,711	2,887,339	865,686	180,464	187,189	(284,243)	(366,551)
Total Capital Project Funds	\$ 485,302	\$ 1,997,175	\$ 2,246,567	\$ 38,711	\$ 2,887,339	\$ 865,686	\$ 180,464	\$ 187,189	\$ (284,243)	\$ (366,551)
Permanent Funds										
Reserved for perpetual permanent funds	\$ 1,171,920	\$ 1,415,836	\$ 1,396,355	\$ 524,087	\$ 459,099	\$ 480,931	\$ 589,622	\$ 598,186	\$ 545,217	\$ 465,605
Unreserved	113,482	115,492	113,970	-	109,650	108,691	8,565	64,853	99,966	100,397
Total Permanent Funds	\$ 1,285,402	\$ 1,531,328	\$ 1,510,325	\$ 524,087	\$ 568,749	\$ 589,622	\$ 598,187	\$ 663,039	\$ 645,183	\$ 566,002

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Taxes	\$ 6,843,550	\$ 8,335,820	\$ 9,609,844	\$ 10,374,680	\$ 11,910,212	\$ 12,491,926	\$ 13,737,247	\$ 13,625,893	\$ 13,589,699	\$ 14,157,575
Interest, penalties and payments in lieu of taxes	-	-	-	762,227	860,732	862,921	773,347	1,637,971	848,179	1,227,157
Licenses and permits	5,476,004	5,627,584	5,873,392	6,041,086	6,648,688	6,682,683	6,613,897	6,186,242	6,294,434	5,970,111
Intergovernmental	1,522,850	1,582,376	1,528,525	1,858,801	2,177,864	1,968,126	2,845,981	2,168,019	2,538,562	2,755,321
Charges for services	1,506,207	1,509,044	2,024,584	1,783,783	2,553,861	2,421,151	3,088,295	5,617,281	5,757,916	6,723,820
Investment income	-	-	-	359,460	321,159	427,776	675,548	867,177	605,702	198,401
Contributions	-	-	-	126,999	149,456	421,454	213,934	116,736	122,833	125,512
Other revenues	3,218,290	1,386,208	611,861	680,152	1,478,230	378,644	509,785	457,020	488,915	646,877
Total revenues	18,566,901	18,441,032	19,648,266	21,987,188	26,100,222	25,654,681	28,468,012	30,670,339	30,226,240	31,802,774
Expenditures										
General government	2,104,635	2,542,798	2,321,345	3,857,551	6,371,281	6,605,675	4,914,456	4,632,993	4,650,824	3,360,704
Public safety	6,581,222	7,054,049	8,163,737	9,645,099	13,229,370	11,062,970	11,323,017	15,583,706	13,500,753	14,612,788
Highways and streets	2,538,737	2,736,829	2,368,862	3,595,722	3,021,933	4,197,445	4,061,864	4,211,039	3,752,042	3,369,085
Sanitation	1,582,243	1,727,025	1,622,631	2,582,099	1,996,555	2,570,067	2,807,984	2,991,411	3,112,440	3,743,357
Health and welfare	94,234	152,589	181,719	189,789	264,470	277,614	292,607	307,333	177,474	163,733
Culture and recreation	819,989	1,067,012	1,149,831	1,227,397	1,485,667	1,589,418	1,888,868	1,808,476	1,867,375	1,800,392
Economic Development	172,473	216,108	203,953	259,381	300,719	371,907	373,737	414,538	414,561	449,867
Capital Outlay	808,248	1,517,395	3,658,743	736,810	3,875,161	1,531,153	512,657	507,788	2,043,955	1,679,200
Debt Service:										
Principal	1,481,981	1,533,816	1,183,938	1,303,784	1,431,395	1,992,761	1,883,498	1,865,000	2,075,000	2,055,000
Interest	571,715	417,837	495,726	515,100	721,503	858,827	770,976	804,321	828,251	800,269
Total expenditures	16,735,477	18,965,458	21,350,485	23,922,732	32,498,034	31,067,837	28,829,664	33,326,605	32,422,675	32,034,395
Excess (deficiency) of revenues over (under) expenditures	1,831,424	(524,426)	(1,702,279)	(1,935,544)	(6,397,812)	(5,413,156)	(381,652)	(2,648,266)	(2,196,435)	(231,621)
Other Financing Sources (Uses)										
Proceeds of refunding bonds	-	-	-	-	4,545,000	-	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-	(4,545,259)	-	-	-	-	-
Bond issuance	179,724	344,962	2,400,000	1,650,000	13,652,674	1,000,000	-	4,375,000	1,200,000	1,500,000
Transfers in	368,446	2,432,056	1,690,889	1,770,570	1,799,503	1,130,168	938,223	5,059,702	931,064	1,304,360
Transfers out	(350,946)	(2,414,556)	(1,673,389)	(1,770,570)	(1,799,503)	(1,130,168)	(938,223)	(5,059,702)	(931,064)	(1,304,360)
Total other financing sources (uses)	197,224	362,462	2,417,500	1,650,000	13,652,415	1,000,000	-	4,375,000	1,200,000	1,500,000
Special Items										
Return of settlement liability	-	-	-	-	-	-	-	-	-	596,702
Total special items	-	-	-	-	-	-	-	-	-	596,702
Net changes in fund balances	\$ 2,028,648	\$ (161,964)	\$ 715,221	\$ (285,544)	\$ 7,254,603	\$ (4,413,156)	\$ (361,652)	\$ 1,726,734	\$ (996,435)	\$ 1,865,081
Debt Service as a percentage of non-capital outlay expenditures										
	12.77%	11.19%	9.49%	7.84%	7.47%	9.65%	9.37%	8.13%	9.56%	9.41%

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes In Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Property taxes	\$ 6,582,601	\$ 8,208,276	\$ 9,114,827	\$ 10,374,680	\$ 11,910,212	\$ 12,491,926	\$ 13,737,247	\$ 13,625,893	\$ 13,569,699	\$ 14,167,575
Interest, penalties and payments in lieu of taxes	-	-	-	762,227	845,099	862,921	769,452	789,174	840,286	854,527
Licenses and permits	5,366,022	5,460,099	5,689,781	6,041,086	6,648,688	6,682,683	6,613,897	6,186,242	6,294,434	5,970,111
Intergovernmental	1,390,106	1,539,324	1,528,526	1,758,801	1,826,676	1,830,461	2,586,076	2,148,993	2,538,562	2,549,893
Charges for services	668,214	788,299	1,100,718	409,350	553,210	433,508	554,473	862,419	802,420	1,188,733
Investment income	-	-	-	308,862	244,972	384,339	619,149	769,844	599,574	256,008
Other revenues	3,093,209	1,051,202	493,687	292,971	1,100,592	376,644	203,725	376,683	168,950	531,998
Total revenues	17,100,152	17,045,200	17,927,518	19,947,977	23,129,449	23,064,482	25,084,019	24,761,248	24,813,925	25,508,845
Expenditures										
Current:										
General government	2,075,331	2,328,527	2,194,135	2,542,594	2,666,080	2,842,400	2,940,412	2,948,169	3,204,130	3,012,487
Public Safety	6,462,022	6,971,809	8,162,894	8,549,081	9,113,259	9,785,664	10,430,161	10,478,279	11,169,578	11,932,980
Highways and streets	2,538,737	2,736,829	2,368,862	3,042,377	2,765,923	3,942,857	3,581,685	4,007,119	3,518,334	3,364,600
Sanitation	1,147,031	1,157,331	1,122,037	1,319,356	1,223,130	1,471,600	1,864,448	1,875,281	1,898,988	1,804,100
Health and welfare	91,332	150,211	178,040	199,789	264,470	277,614	292,607	307,333	177,474	163,733
Culture and recreation	635,281	694,009	807,836	966,809	1,063,461	1,176,759	1,261,314	1,345,309	1,385,091	1,385,987
Economic development	114,151	216,108	203,953	259,381	300,719	371,907	373,737	414,638	414,561	449,887
Capital outlay	392,529	831,532	197,249	736,810	3,675,161	1,531,153	512,657	507,788	2,043,955	1,679,200
Debt service	2,033,696	1,951,653	1,679,664	1,818,884	2,152,898	2,851,588	2,654,474	2,689,321	2,903,261	2,855,269
Total expenditures	15,490,110	17,138,009	18,914,470	19,435,081	23,225,101	24,251,542	23,911,495	24,563,137	26,713,362	26,648,223
Excess (deficiency) of revenues over (under) expenditures	1,610,042	(92,809)	1,013,048	512,896	(95,652)	(1,187,060)	1,172,524	208,111	(1,899,437)	(1,139,378)
Other Financing Sources (Uses)										
Issuance of refunding bonds	-	-	-	-	4,545,000	-	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-	(4,545,259)	-	-	-	-	-
Issuance of bonds	179,724	344,562	73,905	300,000	2,900,000	-	-	4,375,000	1,200,000	1,500,000
Transfers in	62,692	17,500	164,496	1,599,177	256,250	470,576	401,110	166,553	801,064	872,180
Transfers out	(305,764)	(2,414,556)	(1,526,393)	(171,393)	(1,543,253)	(659,592)	(335,615)	(4,893,149)	(130,000)	(477,200)
Total other financing sources (uses)	(63,338)	(2,052,094)	(1,287,992)	1,727,784	1,612,738	(189,016)	65,495	(351,596)	1,871,064	1,894,960
Special Items										
Return of settlement liability	-	-	-	-	-	-	-	-	-	596,702
Total special items	-	-	-	-	-	-	-	-	-	596,702
Net change in fund balances	\$ 1,546,704	\$ (2,144,903)	\$ (274,944)	\$ 2,240,680	\$ 1,517,086	\$ (1,378,076)	\$ 1,238,019	\$ (143,485)	\$ (28,373)	\$ 1,352,284
Debt service as a percentage of non-capital outlay expenditures	13.47%	12.04%	10.05%	9.73%	11.01%	12.56%	11.34%	11.10%	11.77%	11.44%

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Changes in Fund Balances, Special Revenue Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Property taxes	\$ 260,949	\$ 127,554	\$ 495,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest, penalties and payments in lieu of taxes	-	-	-	-	-	-	3,895	848,797	7,893	372,630
Licenses and permits	109,982	167,485	183,631	-	-	-	-	-	-	-
Intergovernmental	132,744	43,052	1,528,525	1,363,183	335,808	109,476	-	19,026	-	205,428
Charges for services	837,993	722,745	700,876	15,303	2,000,651	1,961,550	2,543,822	4,754,862	4,955,496	5,535,087
Investment income	-	-	-	119,949	11,151	23,826	24,116	19,979	15,539	11,500
Contributions	-	-	-	387,181	126,356	400,254	207,333	112,286	112,133	114,612
Other revenues	56,912	258,261	85,228	-	-	-	305,244	75,655	269,965	114,879
Total revenues	1,398,580	1,319,097	2,993,277	1,885,616	2,473,966	2,495,106	3,084,410	5,830,605	5,361,026	6,354,136
Expenditures										
Current:										
General government	13,336	207,785	127,210	1,314,957	356,353	1,409,504	1,377,793	1,882,308	1,158,966	265,906
Public safety	119,200	82,240	1,043	330,744	247,164	301,383	603,482	2,780,137	2,331,175	2,679,808
Highways and streets	-	-	-	-	-	-	-	-	-	4,485
Sanitation	435,212	569,694	500,594	640,966	765,549	1,080,696	943,536	1,116,130	1,215,452	1,939,257
Health and welfare	2,902	2,378	3,679	-	-	-	-	-	-	-
Culture and recreation	184,708	373,003	341,995	259,170	418,876	420,953	622,953	461,728	480,643	412,934
Economic development	58,322	-	-	-	-	-	-	-	-	-
Capital outlay	90,000	-	-	-	-	-	-	-	-	-
Debt service	-	-	-	-	-	-	-	-	-	-
Total expenditures	903,680	1,235,100	974,521	2,545,837	1,787,942	3,222,536	3,547,764	6,240,303	5,186,236	5,302,390
Excess (deficiency) of revenues over (under) expenditures	494,900	83,997	2,018,756	(660,221)	686,024	(727,430)	(463,354)	(409,698)	174,790	1,051,746
Other Financing Sources (Uses)										
Issuance of bonds	-	-	-	1,000,000	-	1,000,000	-	-	-	-
Transfers in	124,361	443,163	395,000	171,393	124,377	157,393	107,393	2,357,393	130,000	432,200
Transfers out	(45,192)	-	(26,996)	(852,224)	(238,760)	(453,076)	(567,073)	(149,053)	(783,564)	(809,660)
Total other financing sources (uses)	79,169	443,163	368,004	319,169	(114,373)	704,317	(459,680)	2,208,340	(653,564)	(377,460)
Net change in fund balances	\$ 574,069	\$ 527,160	\$ 2,386,760	\$ (341,052)	\$ 571,651	\$ (23,113)	\$ (923,034)	\$ 1,798,642	\$ (478,774)	\$ 674,286

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Intergovernmental	\$ -	\$ -	\$ -	\$ 100,000	\$ 15,400	\$ 28,189	\$ 259,905	\$ -	\$ -	\$ -
Charges for services	-	-	222,990	11,250	-	26,093	-	-	-	-
Investment income	-	-	-	742	333	732	181	13	4	3
Other revenues	10,063	4,222	1,753	-	-	-	796	2,682	50,000	-
Total revenues	10,063	4,222	224,743	111,992	15,733	55,014	260,882	2,695	50,004	3
Expenditures										
General government	15,968	6,486	-	-	192,855	2,353,771	596,251	2,516	287,728	82,311
Public safety	-	-	-	765,274	-	975,923	289,374	2,325,290	-	-
Highways and streets	-	-	-	553,345	256,010	254,588	480,179	203,920	233,708	-
Sanitation	-	-	-	621,777	7,876	7,771	-	-	-	-
Culture and recreation	-	-	-	-	-	-	-	-	-	-
Capital outlay	325,719	565,863	3,359,427	-	-	-	-	-	-	-
Total expenditures	341,687	592,349	3,359,427	1,940,396	456,541	3,592,053	1,365,804	2,531,726	521,436	82,311
Excess (deficiency) of revenues over (under) expenditures	(331,624)	(588,127)	(3,134,684)	(1,828,404)	(440,808)	(3,537,039)	(1,104,922)	(2,529,031)	(471,432)	(82,308)
Other Financing Sources (Uses)										
Issuance of bonds	-	-	2,400,000	350,000	1,851,274	-	-	-	-	-
Transfers in	10,000	1,800,000	960,000	-	1,057,876	502,199	429,720	2,535,756	-	-
Transfers out	-	-	-	(729,453)	-	-	(10,000)	-	-	-
Total other financing sources (uses)	10,000	1,800,000	3,360,000	(379,453)	2,909,150	502,199	419,720	2,535,756	-	-
Net change in fund balances	\$ (321,624)	\$ 1,211,873	\$ 225,316	\$ (2,207,857)	\$ 2,468,342	\$ (3,034,840)	\$ (685,202)	\$ 6,725	\$ (471,432)	\$ (82,308)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Fund Tax Revenues by Source
Last Ten Fiscal Years

Fiscal Year	Property Taxes	Payment in Lieu of Taxes	Yield Taxes	Excavation Taxes	Taxes Interest & Penalties	Total
2000	\$ 12,141,035	\$ -	\$ 3,603	\$ 53,874	\$ 371	\$ 12,198,883
2001	14,512,131	-	652	49,140	-	14,561,923
2002	15,674,144	-	1,814	-	-	15,675,958
2003	10,948,316	500,000	2,018	34,614	225,595	11,710,543
2004	11,666,113	510,000	21,504	13,117	300,478	12,511,212
2005	12,580,255	520,200	5,283	14,908	322,530	13,443,176
2006	13,737,247	530,604	18,888	10,090	209,870	14,506,699
2007	13,625,893	541,216	14,536	11,184	222,238	14,415,067
2008	13,569,699	551,828	11,466	9,264	267,728	14,409,985
2009	14,157,575	563,081	9,700	15,058	266,688	15,012,102

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Property Tax Levied for Fiscal Year(1)	Collected within the Fiscal Year of the Levy		Balance at Fiscal Year End of Levy Year	Delinquent Tax Collections	Delinquent Balance at end of Current Fiscal Year	Total Collections to Date		Number of Parcels		
		Amount	% of Levy				Amount	% of Levy	In Levy	Liened	% Liened
2000	\$ 36,073,724	\$ 35,662,102	98.9%	\$ 411,622	\$ 411,622	\$ -	\$ 36,073,724	100.0%	8,973	163	1.82%
2001	39,145,435	37,620,073	96.1%	1,525,362	1,317,681	207,681	38,937,754	99.5%	8,970	183	2.04%
2002	44,182,718	42,748,357	96.8%	1,434,361	688,106	746,255	43,436,463	98.3%	9,083	223	2.46%
2003	44,069,941	42,855,222	97.2%	1,214,719	580,359	634,360	43,435,581	98.6%	9,095	187	2.06%
2004	47,056,462	46,717,917	99.3%	338,545	116,219	222,326	46,834,136	99.5%	9,382	220	2.34%
2005	55,130,236	53,168,196	96.4%	1,962,040	1,327,748	634,292	54,495,944	98.8%	9,506	223	2.35%
2006	57,067,122	56,326,597	98.7%	740,525	161,711	578,814	56,488,308	99.0%	9,610	227	2.36%
2007	59,122,596	58,572,792	99.1%	549,804	75,364	474,440	58,648,156	99.2%	9,609	324	3.37%
2008	59,029,250	58,244,149	98.7%	785,101	274,802	510,299	58,518,951	99.1%	9,606	278	2.89%
2009	61,326,245	60,783,858	99.1%	609,773	580,349	293,977	61,364,207	100.1%	9,609	236	2.46%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Notes:

(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have two years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

Fiscal Year	Local Assessed Value				Less Exemptions to Assessed Value	Total Net Taxable Assessed Value	Total Direct Tax Rate per \$1,000 of Value	Estimated Full Value	Ratio of Total Net Taxable Assessed Value to Total Estimated Value
	Residential	Commercial/ Industrial	Utilities	Total Value					
2000	\$ 1,252,234,720	\$ 193,681,666	\$ 39,093,400	\$ 1,485,009,786	\$ 103,277,000	\$ 1,381,732,786	\$ 26.27	\$ 1,601,727,798	86.3%
2001	1,443,216,288	225,097,976	41,202,400	1,709,516,664	113,417,900	1,596,098,764	26.27	1,919,520,134	83.2%
2002	1,768,304,053	489,617,721	51,941,600	2,309,863,374	182,837,509	2,127,025,865	24.67	2,486,036,535	85.6%
2003	1,878,365,836	263,313,473	331,532,000	2,473,211,309	253,052,809	2,220,158,500	20.88	2,738,112,442	81.1%
2004	2,165,070,811	288,983,575	305,363,300	2,759,417,686	273,204,550	2,486,213,136	21.98	3,050,888,586	81.5%
2005	2,479,609,162	336,023,677	344,743,200	3,160,376,039	296,295,600	2,864,080,439	21.56	3,291,493,812	87.0%
2006	2,896,242,641	349,576,134	344,743,200	3,590,561,975	339,916,000	3,250,645,975	19.85	3,274,163,075	99.3%
2007	2,899,570,144	350,861,934	355,557,000	3,605,989,078	338,204,200	3,267,784,878	18.28	3,346,869,655	97.6%
2008	2,616,156,685	369,102,678	349,557,000	3,334,816,363	346,882,050	2,988,134,313	18.22	3,323,828,044	89.9%
2009	2,636,484,995	385,083,538	394,757,000	3,416,325,533	418,540,150	2,997,785,383	18.48	3,343,051,059	89.7%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

Taxpayer	Type of Business	2009 Assessed Value	2008 Rank	Percentage of net Assessed Value	2000 Assessed Value	1999 Rank	Percentage of net Assessed Value
GRANITE RIDGE ENERGY	Utility	\$ 272,092,456	1	9.08%	\$ -	-	0.00%
PUBLIC SERVICE CO. OF NH	Electric Utility	68,162,400	2	2.27%	25,541,700	1	1.85%
COCA-COLA OF NORTHERN NE	Bottling Plant	21,510,100	3	0.72%	11,797,200	2	0.85%
ELLICO PROPERTIES II, LLC	Research and Development	18,816,600	4	0.63%	-	-	0.00%
HARVEY INDUSTRIES	Window Manufacturer	18,179,400	5	0.61%	-	-	0.00%
HOME DEPOT	Retail	16,063,000	6	0.54%	9,010,000	3	0.65%
TENNECO INCORPORATED	Gas Utility	15,250,000	7	0.51%	-	-	0.00%
APPLETREE MALL ASSOCIATES, INC	Retail Mall Plaza	14,278,500	8	0.48%	-	-	0.00%
LIEVENS ROBERT	Orchard	12,915,722	9	0.43%	8,468,600	4	0.61%
ANAGNOST LONDONDERRY LIMITED	Health Care Facility	10,693,900	10	0.36%	-	-	0.00%
PENNICHUCK UTILITY	Water Utility	-	-	-	5,595,000	5	0.40%
LONDONDERRY CROSSROADS REALTY	Retail	-	-	-	4,055,500	9	0.29%
GLENBERVIE INC	Manufacturing	-	-	-	5,324,100	6	0.39%
DEMOULAS INC	Grocery Store	-	-	-	5,114,500	7	0.37%
CARGEX MANCHESTER	Electric Utility	-	-	-	4,628,900	8	0.34%
STONEFIELD FARM INC.	Manufacturer	-	-	-	3,902,700	10	0.28%
Total Principal Taxpayers		<u>\$ 467,962,078</u>		15.61%	<u>\$ 83,438,200</u>		6.04%
Total Net Assessed Taxable Value		<u>\$ 2,997,785,383</u>			<u>\$ 1,381,732,786</u>		

Source:
Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per \$1,000 of Assessed Value
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	Town Direct Rates							Overlapping Rates	
	Town	Budgetary Use of Fund Balance	Total Town	Local School	State School	Total School	Total Direct	County	Total
2000	\$ 6.63	\$ (1.51)	\$ 5.12	\$ 13.51	\$ 6.60	\$ 20.11	\$ 25.23	\$ 1.04	\$ 26.27
2001	6.16	(0.33)	5.83	13.60	5.74	19.34	25.17	1.10	26.27
2002	6.08	(0.32)	5.76	11.95	5.59	17.54	23.30	1.37	24.67
2003	5.94	(0.69)	5.25	10.13	4.42	14.55	19.80	1.08	20.88
2004	5.66	(0.28)	5.38	10.48	4.91	15.39	20.77	1.21	21.98
2005	5.53	(0.26)	5.27	11.88	3.31	15.19	20.46	1.10	21.56
2006	5.23	(0.20)	5.03	11.06	2.78	13.84	18.87	0.98	19.85
2007	4.67	(0.23)	4.44	10.55	2.43	12.98	17.42	0.86	18.28
2008	4.60	(0.22)	4.38	10.67	2.31	12.98	17.36	0.86	18.22
2009	4.71	(0.33)	4.38	11.03	2.21	13.24	17.62	0.86	18.48

Source:
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Capital Leases	Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
2000	\$ 14,208,161	\$ 762,742	\$ 14,970,903	0.49%	0.18%
2001	12,298,834	919,683	13,218,517	0.57%	0.21%
2002	14,141,155	660,184	14,801,339	0.52%	0.19%
2003	11,190,097	303,560	11,493,657	0.69%	0.25%
2004	23,662,784	596,441	24,259,225	0.33%	0.12%
2005	22,445,000	301,349	22,746,349	0.36%	0.13%
2006	20,570,000	-	20,570,000	0.41%	0.15%
2007	23,080,000	426,058	23,506,058	0.31%	0.11%
2008	22,205,000	113,060	22,318,060	0.33%	0.12%
2009	21,650,000	-	21,650,000	0.34%	0.12%

Notes:

(1) See the Schedule of Demographic Statistics on page 105 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Percentage of Estimated Actual Taxable Value of Property (1)	Per Capita (2)
2000	\$ 14,208,161	0.89%	0.19%
2001	12,298,834	0.64%	0.22%
2002	14,141,155	0.57%	0.20%
2003	11,190,097	0.41%	0.26%
2004	23,662,784	0.78%	0.12%
2005	22,445,000	0.68%	0.13%
2006	20,570,000	0.63%	0.15%
2007	23,080,000	0.69%	0.11%
2008	22,205,000	0.67%	0.12%
2009	21,650,000	0.65%	0.12%

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 97 for property value data.
- (2) See the Schedule of Demographic Statistics on page 105 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt
Last Ten Fiscal Years

Jurisdiction		Net General Obligation Bonded Debt Outstanding	Percentage Applicable To Town of Londonderry	Amount Applicable To Town of Londonderry
Direct:	Town of Londonderry	\$ 21,650,000	100.00%	\$ 21,650,000
Overlapping:	Rockingham County (6/30/2009)	2,325,000	6.86%	159,546
	Londonderry School District (6/30/2009)	<u>23,220,000</u>	100.00%	<u>23,220,000</u>
Total		<u>\$ 47,195,000</u>		<u>\$ 45,029,546</u>

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year									
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Debt Limit	\$ 48,523,998	\$ 58,018,965	\$ 75,079,312	\$ 58,018,965	\$ 58,018,965	\$ 92,048,298	\$ 99,700,251	\$ 100,913,325	\$ 100,913,325	\$ 104,740,690
Total net debt applicable to limit	<u>11,142,163</u>	<u>9,715,934</u>	<u>10,938,641</u>	<u>13,119,600</u>	<u>26,502,274</u>	<u>24,754,600</u>	<u>23,264,600</u>	<u>26,154,600</u>	<u>25,654,600</u>	<u>25,444,600</u>
Legal debt margin	<u>\$ 37,381,835</u>	<u>\$ 48,303,031</u>	<u>\$ 64,140,671</u>	<u>\$ 44,899,365</u>	<u>\$ 31,516,691</u>	<u>\$ 67,293,698</u>	<u>\$ 76,435,651</u>	<u>\$ 74,758,725</u>	<u>\$ 75,258,725</u>	<u>\$ 79,296,090</u>
Total net debt applicable to the limit as a percentage of debt limit	22.96%	16.75%	14.57%	22.61%	45.68%	26.89%	23.33%	25.92%	25.42%	24.29%

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

Employer	Type of Business	2009			2000		
		Number of Employees	Rank	Percentage of Total Town Employment	Number of Employees	Rank	Percentage of Total Town Employment
Insight Technologies	Manufacturing	1,300	1	9.00%	-	-	-
Harvey Industry	Window Manufacturing	500	2	3.46%	450	1	3.53%
Londonderry School District	Education	493	3	3.41%	320	2	2.51%
Stonyfield Farms	Yogurt	375	4	2.60%	120	8	0.94%
United Parcel Service Inc.	Parcel Delivery	288	5	1.99%	288	3	2.26%
Vibro-meter	Manufacturer	188	6	1.30%	144	6	1.13%
Continental Paving	Road Construction	165	7	1.14%	-	-	-
Coca Cola	Beverage Manufacturer	160	8	1.11%	100	10	0.78%
Shaw's Supermarket	Supermarket	140	9	0.97%	200	4	1.57%
CTS, Corp.	Electronic Manufacturer	130	10	0.90%	128	7	1.00%
Federal Express	Parcel Delivery	-	-	-	100	9	0.78%
K Mart	Department Store	-	-	-	150	5	1.18%

Source:

NH Employment Security, Economic & Labor Market Information Bureau

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Median Family Income	Per Capita Income	Town		Unemployment Rates		
				Unemployed	Labor Force	Town	State of NH	United States
2000	24,036	\$ 73,513	\$ 26,491	593	13,355	4.5%	2.8%	4.0%
2001	23,236	75,305	27,251	592	13,559	4.4%	3.5%	4.8%
2002	23,544	77,097	28,012	591	13,763	4.3%	4.7%	5.8%
2003	23,853	78,889	28,772	590	13,966	4.3%	5.7%	6.7%
2004	24,161	80,681	29,532	589	14,170	4.2%	6.7%	7.6%
2005	24,469	82,473	30,293	588	14,374	4.1%	7.7%	8.5%
2006	24,777	84,264	31,053	587	14,577	3.3%	3.7%	4.9%
2007	24,837	73,513	26,491	555	14,446	3.5%	3.6%	4.8%
2008	24,879	73,513	26,491	428	12,248	3.5%	3.6%	4.6%
2009	24,567	73,513	26,491	919	14,592	6.3%	6.5%	9.4%

Source:
Bond Official Statements
NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-time Equivalent Town Employees by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Executive	3	4	3	3	3	3	3	3	3	3
Assessing	4	4	5	5	5	5	5	5	4	4
Building	3	4	4	4	4	4	4	4	4	4
Cable	1	1	1	2	2	3	3	3	3	3
Family Mediation	1	1	1	1	1	1	1	1	1	1
Finance	5	4	4	4	5	5	5	5	5	5
Information Technologies	1	1	1	1	-	-	-	-	-	-
Planning	3	3	3	3	3	4	4	4	4	4
Zoning	1	1	1	1	1	1	1	1	1	1
Town Clerk/Tax Collector	7	6	5	5	6	6	5	5	5	5
Total General Government	29	29	28	29	30	32	31	31	30	30
Human Services										
Welfare	2	2	2	2	2	1	1	1	-	-
Total Human Services	2	2	2	2	2	1	1	1	-	-
Public Safety										
Fire										
Administration	2	2	2	2	2	2	2	2	2	2
Captains	2	4	3	4	4	5	4	4	4	4
Lieutenants	7	7	7	7	7	9	9	9	9	12
Firefighters	27	28	29	28	28	27	27	27	27	24
Communication	6	4	5	5	4	4	4	4	4	4
Prevention	1	2	2	2	2	2	2	2	2	2
Total Fire	45	47	48	48	47	49	48	48	48	48
Police										
Administration	4	4	4	4	4	4	4	4	4	4
Captains	2	2	2	2	2	2	2	3	3	3
Lieutenants	3	5	5	5	5	5	5	4	4	4
Sergeants	6	6	8	6	6	8	8	11	11	11
Officers	19	21	20	19	21	22	23	39	39	39
Support Services	4	6	7	7	6	5	5	4	3	3
Detectives	2	4	3	4	4	4	4	4	4	4
Communications	5	7	7	8	7	7	7	7	7	7
Records	3	3	3	3	3	3	3	3	3	3
Animal Control Officer	1	1	1	1	1	1	1	1	1	1
Building Maintenance	1	1	1	1	1	1	1	1	1	1
Total Police	50	60	61	60	60	62	63	81	80	80
Total Public Safety	95	107	109	108	107	111	111	129	128	128
Public Works										
Administration	2	4	4	4	4	4	4	4	3	3
Highway	2	2	2	2	2	2	2	2	2	2
Equipment Operators	2	2	2	2	2	3	3	3	3	3
Truck Drivers/Laborers	4	7	5	6	7	5	5	5	5	4
Mechanic	2	1	2	2	1	1	1	1	1	2
Environmental Services	1	1	1	1	1	1	1	1	1	1
Total Public Works	13	17	16	17	17	16	16	16	15	15
Cultural and Recreation										
Library	18	18	21	21	18	17	17	17	16	16
Recreation	1	1	1	1	1	1	1	1	1	1
Total Culture and Recreation	19	19	22	22	19	18	18	18	17	17
Total All Functions	158	174	177	178	175	178	177	195	190	190
Percent of Total										
General Government	18.4%	16.7%	15.8%	16.3%	17.1%	18.0%	17.5%	15.9%	15.8%	15.8%
Human Services	1.3%	1.1%	1.1%	1.1%	1.1%	0.6%	0.6%	0.5%	0.0%	0.0%
Public Safety	60.1%	61.5%	61.6%	60.7%	61.1%	62.4%	62.7%	66.2%	67.4%	67.4%
Public Works	8.2%	9.8%	9.0%	9.6%	9.7%	9.0%	9.0%	8.2%	7.9%	7.9%
Cultural and Recreation	12.0%	10.9%	12.4%	12.4%	10.9%	10.1%	10.2%	9.2%	8.9%	8.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source:

Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of patrol units	21	24	24	24	24	27	27	27	27	27
Fire										
Number of stations	3	3	3	3	3	3	3	3	3	3
Number of pumpers	4	4	4	4	4	4	4	4	4	4
Number of ladder trucks	1	1	1	1	1	1	1	1	1	1
Number of ambulances	2	2	2	2	2	2	2	2	2	2
Number of command vehicles	1	1	1	1	1	1	1	1	1	1
Public Works										
Miles of streets	172	174	174	176	176	180	180	180	180	180
Number of street lights	134	134	134	134	134	134	143	143	142	142
Number of traffic lights	1	1	1	1	1	1	1	1	1	1
Miles of sanitary sewers	23	26	32	32	32	34	40	40	40	40
Number of service connections	600	700	742	856	856	1,119	1,280	1,441	1,510	1,554
Daily average treatment in gallons	540,000	550,000	530,000	900,000	900,000	1,486,000	1,500,000	1,500,000	1,500,000	1,700,000
Number of pump stations	3	3	4	4	4	5	5	5	5	5
Maximum daily capacity in gallons	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Culture and Recreation										
Number of libraries	1	1	1	1	1	1	1	1	1	1
Number of community centers	2	2	2	2	2	2	2	2	2	2
Number of parks										
Tennis	2	2	2	4	4	4	4	4	4	4
Ball fields	2	2	5	6	6	6	8	8	8	8
Basketball courts	2	2	2	2	2	2	2	2	2	2
Skateboard	-	1	1	1	1	1	1	1	1	1
Soccer fields	2	2	2	3	3	3	7*	7*	7*	7*
Schools (not included in this reporting entity)										
High Schools	1	1	1	1	1	1	1	1	1	1
Middle Schools	1	1	1	1	1	1	1	1	1	1
Elementary Schools	3	3	3	3	3	3	3	3	3	3
Kindergartens	-	-	1	1	1	1	1	1	1	1

*Includes multipurpose fields

Source:

Annual Town Reports

Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Taxable property parcels assessed	8,973	8,970	9,083	9,095	9,382	9,506	9,610	9,609	9,606	9,609
Motor vehicles registered	33,340	33,498	34,053	34,679	36,276	38,861	36,287	35,645	37,978	37,600
Building permits issued	782	753	778	796	768	592	605	594	492	465
Human service contacts	176	164	364	321	458	419	318	398	271	589
Human service applications granted	86	87	141	125	173	161	168	163	103	54
Registered voters	16,146	11,562	12,423	12,385	15,092	14,863	14,867	15,007	15,772	16,000
Fire										
Fires extinguished	122	145	89	70	119	92	95	75	64	98
Non fire responses	1,088	835	762	969	766	1,160	1,062	1,261	1,164	1,586
Rescue EMS responses	1,251	1,463	1,577	1,491	1,444	1,500	1,598	1,585	1,724	1,810
Inspections and plan/permit review	621	656	711	740	876	1,097	1,142	1,258	1,435	1,742
Police										
Total incidents dispatched	13,774	13,765	18,868	22,677	20,779	19,654	19,919	25,222	28,613	24,838
Total traffic accidents and violations	6,077	8,215	8,311	8,108	8,349	6,863	8,168	10,157	12,818	10,583
Total physical arrests	470	465	655	864	975	618	593	801	820	696
Total crimes investigated	2,045	1,898	2,199	2,458	2,107	1,861	1,919	2,332	2,678	2,321
Total animal control contacts	6,989	-	1,864	1,609	1,742	1,922	1,350	1,495	471	544
Public Works										
Streets resurfaced (LF)	32,000	31,000	26,000	57,000	39,000	47,000	46,132	36,720	42,520	53,096
Refuse collected (tons)	8,707	9,770	10,253	10,412	10,535	10,290	10,404	9,951	9,631	9,290
Recycling (tons)	1,592	1,621	1,686	1,718	1,717	1,676	1,950	1,935	1,736	1,795
Library										
Total circulation	193,694	197,716	198,501	199,335	215,659	237,559	249,408	255,563	282,360	321,585
Total volumes in collection	63,165	68,518	71,732	77,587	81,203	85,277	82,921	88,251	90,118	85,269
Total registered borrowers	15,604	15,412	16,638	17,555	18,139	17,988	18,180	17,323	14,313	15,076
Total program attendance	5,274	7,441	8,840	4,629	4,587	4,934	5,188	6,611	6,820	11,400

Source:

Annual Town Reports

Various Town Departments

REPORT OF CAPITAL RESERVE FUNDS
Fiscal Year Ended June 30, 2009

<u>Description</u>	<u>Beginning Balance 7/01/08</u>	<u>Contributions</u>	<u>Withdrawals</u>	<u>Interest Earned</u>	<u>Ending Balance 6/30/09</u>
Fire Trucks	15,139.83	160,000.00	-	76.37	175,216.20
Fire - Ambulance	69,980.05	50,000.00	-	337.15	120,317.20
Highway - Heavy Equipment	214,645.49	52,200.00	104,961.00	1,017.42	162,901.91
Highway - Trucks	177,486.51	70,000.00	103,377.00	844.24	144,953.75
Cemetery Land	33,058.90	-	-	158.71	33,217.61
Eco Park Trust	149,850.82	-	-	719.45	150,570.27
Master Plan School Building	-	100,000.00		2.30	100,002.30
Maintenance	68,978.44	400,000.00	397,643.56	1,334.01	72,668.89
SPED Tuition	103,638.12	-	-	497.58	104,135.70
School Capital Projects	30,521.28	-	-	146.51	30,667.79
Totals	<u>\$863,299.44</u>	<u>\$832,200.00</u>	<u>\$605,981.56</u>	<u>\$5,133.74</u>	<u>\$1,094,651.62</u>

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS

Fiscal Year Ended June 30, 2009

<u>Impact Fee Category</u>	<u>Amount</u>
School	173,698.97
Route 102 Central Corridor	302,936.51
Route 28 Western Segment	121,246.34
Route 28 Eastern Segment	165,299.67
Route 102 Lower Corridor	174,033.59
Police	77,535.17
Route 102 Upper Corridor	93,032.82
Library	31,895.79
Recreation	92,037.54
Roads	0.00
Offsite Improvement	21,628.34
West Fire District	63,830.09
Total Impact Fees:	<u>\$1,317,174.83</u>

LONG TERM DEBT SCHEDULE
Fiscal Year Ended June 30, 2009

<u>General Obligations Bonds Payable</u>	<u>Serial Maturities Through</u>	<u>Annual Payment</u>	<u>Amount Outstanding 6/30/09</u>
Water, Sewer and Public Improvement	5/15/2010	265,000	\$95,000
Refunded Multiple Bond Issues	2/15/2014	275,000.00	2,005,000.00
Mammoth Road Sewer	11/1/2021	120,000.00	1,560,000.00
Multi Purpose Bond	10/15/2007	165,000.00	660,000.00
Open Space Land	12/1/2014	100,000.00	600,000.00
Multi Purpose Bond - Facilities	7/1/2023	685,000.00	10,225,000.00
Open Space Land and South Fire Station	8/15/2026	218,750.00	3,925,000.00
Roadway Improvements	1/15/2018	120,000.00	1,080,000.00
Roadway Improvements	11/15/2018	150,000.00	1,500,000.00
Total			<u>\$ 21,650,000</u>

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 2009

Department	Beginning Balance 7/01/08	Revenues	Expenditures	Ending Balance 6/30/09
Beautify Londonderry	15,457.99	3,050.00	7,948.56	10,559.43
Cable	360,457.00	364,667.00	300,980.00	424,144.00
Cemetery Restoration	9,207.49	-	-	9,207.49
Dare Program	2,133.98	-	-	2,133.98
Eco Park	10,596.63	-	-	10,596.63
Family Mediation	750.20	-	-	750.20
Holiday Basket	9,336.75	1,439.75	668.69	10,107.81
Senior Affairs Program	7,952.65	3,454.47	4,109.85	7,297.27
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	21,376.93	29,025.00	32,458.00	17,943.93
Cultural Resources Program	1,617.81	2,927.04	3,593.71	951.14
Open Space/Conservation	1,641,445.35	373,122.00	27,251.00	1,987,316.35
PAL Program	338.83	-	-	338.83
Police Outside Details	(8,099.00)	537,188.00	509,828.00	19,261.00
Police Airport Division	-	2,294,980.00	2,294,980.00	-
Sewer	3,248,358.33	2,314,392.00	2,271,822.00	3,290,928.33
Totals	\$ 5,322,966.01	\$ 5,924,245.26	\$ 5,453,639.81	\$ 5,793,571.46

REVENUE PROJECTIONS
Recommended 2010 - 2011 Revenues

From State:		Departmental Revenue:	
Revenue Sharing Grants	\$ -	Zoning Review	\$ 30,000.00
Meals and Room Tax	1,098,424.00	Police Revenue	62,000.00
Highway Block Grant	518,173.00	Police Outside Detail (SRF)	447,183.00
Water Pollution Grant	56,825.00	Police Airport Division (SRF)	2,658,909.00
Auburn Road Landfill Grant	75,000.00	Fire Revenue	34,000.00
Grants	1,655,000.00	Ambulance Revenue	400,000.00
		Solid Waste Revenue	70,000.00
		Sewer (SRF)	2,686,076.00
		Cable (SRF)	371,052.00
		Recreation	8,500.00
Total From State	\$ 3,403,422.00		
From Local Sources:		Total Departmental Revenue	\$ 6,767,720.00
Motor Vehicle Permits	\$ 6,425,000.00		
Dog Licenses	20,000.00		
Marriage Licenses	4,000.00		
Reclamation Fees	16,000.00		
Other Permits/Fees	2,500.00		
Yield Taxes	9,990.00		
Gravel Tax	10,000.00		
Payment in Lieu of Taxes	585,604.00		
Interest/Costs on Late Taxes	265,000.00		
UCC Filing Fees	9,000.00		
Interest on Investments	265,000.00		
Other Insurance Reimbursements	35,000.00		
Miscellaneous	50,000.00		
Building Permits	250,000.00		
Impact Fees	80,000.00		
Total from Local Sources	\$ 8,027,094.00		
		Transfers:	
		Transfer from Special Revenue Fund	\$ 205,000.00
		Transfer from Capital Reserve	-
		Transfer from Trust and Agency	167,500.00
		Transfer from Sewer Fund Balance	300,000.00
		Total Transfers	\$ 672,500.00

LEACH LIBRARY TRUSTEES
Fiscal Year Ended June 30, 2009

Starting Cash Balance (7/1/2008): **\$ 33,875.85**

Income:

Interest	796.15
Fines	23,240.86
Book Allotment	110,000.00
Donations	5,209.30
Book Sales	5,541.00
Refunds	132.90
ILL Payment	40.00
Lost & Paid For Books	1,991.20
Copies	772.50
Disks	10.00
Ear Buds	<u>21.00</u>

Total Income: **\$ 181,630.76**

Expenditures:

Books, Periodicals, Videos, Data-bases, Audios and DVDs	136,301.47
The Met Museum, Employee Holiday Luncheon, Edible Arrangements, Chalifour's	<u>596.82</u>

Total Expenditures: **\$ 136,898.29**

Ending Cash Balance (6/30/2009): **\$ 44,732.47**

Cash Summary:

Trustee Account	\$ 44,632.47
Book Account	<u>100.00</u>

TOTAL **\$ 44,732.47**

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2008 to June 30th, 2009

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2009 of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2008	2007	
Property Taxes	#3110	xxxxxx	\$ 4,604,107.69	\$ 2,217.00	
PREPAY-PROP. TAX		xxxxxx	\$ (5,014.64)		
PREPAY-SEWER			\$ (227.34)		
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	\$ 1,981.32		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	\$ 598,002.27	\$ 271.00	
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 30,838,345.00	\$ 31,115,724.59
Resident Taxes	#3180		
Land Use Change	#3120	\$ 186,390.00	\$ 175,170.00
Yield Taxes	#3185	\$ 8,849.27	\$ 850.40
Excavation Tax @ \$.02/yd	#3187	\$ 15,058.48	
Utility Charges	#3189	\$ 1,220,902.38	\$ 611,579.28

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	\$ 60,093.55	\$ 61,241.49		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
OPEN SPACE FEE		\$ 147.78	\$ 65.68		
Interest - Late Tax	#3190		\$ 143,777.69		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 32,329,786.46	\$ 37,307,258.43	\$ 2,488.00	\$

MS-61

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2008 to June 30th, 2009

CREDITS

REMITTED TO TREASURER	Levy for this Year 2009	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	
Property Taxes	\$ 26,052,103.25	\$ 35,011,466.20		
PREPAY PROP TX	\$ 18,968.21	\$ (5,014.64)		
PREPAY SEWER	\$ 852.77	\$ (227.34)		
Land Use Change	\$ 137,390.00	\$ 175,170.00		
Yield Taxes	\$ 8,839.48	\$ 2,831.72		
Interest (include lien conversion)		\$ 143,777.69		
OVERPAYMENTS	\$ 60,093.55	\$ 61,241.49		
Excavation Tax @ \$.02/yd	\$ 11,277.36			
Utility Charges	\$ 1,153,128.02	\$ 1,156,433.98		
Conversion to Lien (principal only)		\$ 733,555.56		
OPEN SPACE FEE	\$ 147.78	\$ 65.68		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 418.00	\$ 5,387.07		
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 9.79			
Excavation Tax @ \$.02/yd				
Utility Charges	\$ 34,879.53	\$ 22,571.02		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 4,785,823.75		\$ 2,217.00	
PREPAY PROP TX	\$ (18,968.21)			
PREPAY SEWER	\$ (852.77)			
Land Use Change	\$ 49,000.00			
Yield Taxes				
Excavation Tax @ \$.02/yd	\$ 3,781.12			
Utility Charges	\$ 32,894.83		\$ 271.00	
TOTAL CREDITS	\$ 32,329,786.46	\$ 37,307,258.43	\$ 2,488.00	\$

MS-61
Rev. 08/05

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2008 to June 30th, 2009

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2008	2007	2006	PRIOR
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 510,299.27	\$ 185,838.05	\$ 31,610.35
Liens Executed During Fiscal Year	\$ 788,685.96			
Interest & Costs Collected	\$ 26.00	\$ 1,761.83	\$ 3,766.54	
(AFTER LIEN EXECUTION)	\$ 7,116.35	\$ 36,339.42	\$ 60,714.47	\$ 10,794.49
TOTAL DEBITS	\$ 795,828.31	\$ 548,400.52	\$ 250,319.06	\$ 42,404.84

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006	PRIOR
Redemptions		\$ 168,987.21	\$ 228,809.38	\$ 162,318.71	\$ 20,240.04
Interest & Costs Collected		\$ 26.00	\$ 1,761.83	\$ 3,766.54	
(After Lien Execution)	#3190	\$ 7,116.35	\$ 36,339.42	\$ 60,714.47	\$ 10,794.49
Abatements of Unredeemed Liens			\$ 5,089.92	\$ 9,741.70	
Liens Deeded to Municipality		\$ 9,931.73	\$ 9,787.47		
Unredeemed Liens Balance					
End of Year	#1110	\$ 609,773.02	\$ 266,612.50	\$ 13,777.64	\$ 11,370.31
TOTAL CREDITS		\$ 795,834.31	\$ 548,400.52	\$ 250,319.06	\$ 42,404.84

TOWN CLERK'S REPORT
Fiscal Year Ended June 30, 2009

DEBITS

Motor Vehicle Permits:

2006 Motor Vehicles	\$ 2,234,370.97
2007 Motor Vehicles	3,677,947.30
Subtotal;	\$5,912,318.27

Dog Licenses:

2006 & 2007	34,380.78
Subtotal:	34,380.78

Records:

Commercial Code Records	6,813.75
Vital Records	11,801.00
Subtotal:	18,614.75

Zoning Fees:

Subdivisions & Zoning	21,211.23
Subtotal:	21,211.23

Other Fees:

Junkyard Permits	1,000.00
Mech. Amusement Dev. Licenses	1,000.00
Other Permits (peddlers & hawkers)	355.00
Drop-off Center	66,650.00
Miscellaneous Fees	1,348.60
Over/Under Account	68.05
Subtotal:	70,421.65

Fire Department:

Oil Burners	12,280.00
Place of Assembly	1,310.00
Sprinkler/Alarm Plan Rev	2,273.00
Misc. Revenues	13,325.78
Subtotal:	29,188.78

Police Department:

Pistol Permits	2,755.00
Parking Tickets	1,260.00
Finger Prints	680.00
Criminal & MV Record	75.00
Insurance	641.00
Misc. Income	235.00
Police Testing	2,325.00
Gun Storage	320.00
Court Fees	31,943.50
Subtotal:	40,234.50

TOWN CLERK'S REPORT (Cont'd.)
Fiscal Year Ended June 30, 2009

Building Department:

Permits – New World System	<u>154,685.00</u>
Subtotal:	154,685.00

Recreation:

Fees	<u>9,565.00</u>
Subtotal:	9,565.00

Reclamation Fee:

Town Clerk	15,945.50
Reclamation Fund	<u>75,416.50</u>
Subtotal:	91,362.00

E-Reg Fees:

Administration Fees	547.40
Convenience Fees	<u>3,557.00</u>
Subtotal:	4,104.40

<u>Total Debits</u>	<u>6,386,086.36</u>
----------------------------	----------------------------

TOWN CLERK'S REPORT
Fiscal Year Ended June 30, 2009 (Cont'd.)

CREDITS

Payment to Town Treasurer: **\$6,386,086.36**

**Total Amount of Money Sent to
the State of New Hampshire:** **\$1,678,212.50**

Local & State Revenue: **\$8,064,298.86**

Total Number Registration Transactions 37,336
Total Number State Transactions 34,890
Total Number of Titles 8,115

Total Number of Records Filed in Clerk's Office

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
MARRIAGE/ CIVIL UNION	103	89	99	113	117	109	113	137	130	101
BIRTHS	2	1	N/A	N/A	N/A	N/A	1	N/A	N/A	N/A
DEATHS	N/A	N/A	N/A	N/A	N/A	84	23	30	29	26

Total Number of Londonderry Residents for 2009

Marriages/Civil Unions 70 Births 78 Deaths 96

Total Number of Certified Vital Records Issued

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
564	507	482	751	427	376	286	257

TOWN OF LONDONDERRY

Employee List
Gross Wages - 2009

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Allaire, Brian M	62,280.22	11,687.71	8,335.36	82,303.29
Anderson, Jeffrey R	62,446.01	14,685.69	-	77,131.70
Aprile, Glenn L	54,765.11	5,184.75	10,926.15	70,876.01
Archambault, Jason M	60,220.27	2,442.42	4,360.60	67,023.29
Arel, Eric P	61,988.08	8,358.05	13,340.33	83,686.46
Balukonis, Scott D	62,228.60	8,511.42	9,676.05	80,416.07
Barnett, Kevin	49,318.15	14,287.32	-	63,605.47
Barry, Erin	36,873.60	911.84	-	37,785.44
Beatty, Doris	64,982.70	9,200.70	-	74,183.40
Bellino, Joseph R	62,178.71	18,642.01	6,759.08	87,579.80
Bennett, Michael W	29,907.10		- -	29,907.10
Benoit, Michael R	3,275.38		- -	3,275.38
Benson, Andrew	56,772.85	9,753.21	-	66,526.06
Benson, Cecile M	26,112.26		- -	26,112.26
Bergeron, Keely	62,612.42	2,280.97	3,020.32	67,913.71
Bernard, Kim A	68,040.28	12,238.89	9,893.56	90,172.73
Berry, Michael W	45,405.96	4,131.33	-	49,537.29
Bettencourt, Alvin M	59,627.73	4,422.66	7,546.90	71,597.29
Beyea, Sarita	8,615.64		- -	8,615.64
Bilodeau, James E	58,441.93	14,600.15	-	73,042.08

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Blackburn, Lisa M	3,135.65	-	-	3,135.65
Blake, Benjamin N	6,731.83	-	-	6,731.83
Blanchette, Donald J	60,666.64	21,242.64	-	81,909.28
Boudreau, Catherine	25,825.32	-	-	25,825.32
Breen, Jason Y	71,797.30	3,375.52	580.72	75,753.54
Brideau, Richard S	57,006.45	3,038.58	-	60,045.03
Brien, Mark R	64,522.30	19,251.45	-	83,773.75
Brown, William J Jr	57,208.54	7,771.95	-	64,980.49
Bubelnyk, Brian K	4,370.00	-	-	4,370.00
Buco, Michael J	57,453.52	11,747.19	-	69,200.71
Butler, James J	49,256.42	13,386.14	693.36	63,335.92
Calawa, Mary	483.89	-	-	483.89
Calligandes, George R	19,772.56	2,462.42	-	22,234.98
Camire, Jonathan	45,056.53	11,745.34	346.68	57,148.55
Campbell, Christie A	22,011.97	-	-	22,011.97
Canuel, Libby A	50,298.21	104.10	-	50,402.31
Canuel, Richard G	62,452.74	2,937.33	-	65,390.07
Cardwell, Douglas G	74,774.98	20,811.00	-	95,585.98
Cares, Jonathan R	75,544.32	16,809.60	-	92,353.92
Caron, David R	130,350.58	-	-	130,350.58
Caron, Drew C	42,314.70	1,225.08	-	43,539.78
Carrier, Shawn M	56,016.36	9,048.68	-	65,065.04
Carter, Kenneth M	12,312.00	3,253.28	-	15,565.28
Carter, Robert	50,235.64	14,707.54	-	64,943.18

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Carver, David B	74,416.35	7,100.80	-	81,517.15
Cavallaro, Kevin M	74,622.66	28,141.71	11,772.17	114,536.54
Cavedon, Melanie K	43,439.77	188.04	-	43,627.81
Cawthron, Rachael	37,527.00	3,329.97	-	40,856.97
Cheetham, Patrick L	65,078.02	12,151.83	13,547.56	90,777.41
Cooper, Nancy F	7,781.07		- -	7,781.07
Corl, Michael T	29,783.10		- -	29,783.10
Cotton, Leiann E	47,074.71	135.79	-	47,210.50
Cotton, Stephen E	44,253.14	11,163.04	-	55,416.18
Coyle, Kevin L	83,583.09		- -	83,583.09
Coyle, Shannon B	63,048.42	4,287.95	5,531.69	72,868.06
Currier, Deborah	2,229.22		- -	2,229.22
Curro, Vincent	2,461.00		- -	2,461.00
Czyzowski, Janusz J	119,774.90		- -	119,774.90
Daniels, Edward	59,642.56	9,448.62	-	69,091.18
Davies, Kelly A	48,666.96		- -	48,666.96
Delorey, Arlene F	13,454.55		- -	13,454.55
Delvillar, Jennifer E	49,820.38		- -	49,820.38
Demers, Scott	3,840.00		- -	3,840.00
Detweiler, Eric	88.00		- -	88.00
Devoe, Peter S	57,483.84	13,109.74	-	70,593.58
Dion, Gary M	48,356.27	24,255.30	-	72,611.57
Dirsa, Catherine	46,257.29	2,540.32	-	48,797.61
Donnelly, Katherine	1,275.12		- -	1,275.12

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Donovan, Megan M	20,512.43	-	-	20,512.43
Doolan, Nicole	38,856.07	-	-	38,856.07
Doyle, Sean P	60,915.90	11,296.02	12,697.09	84,909.01
Dubois, Linda M	43,890.81	-	-	43,890.81
Dugan, Meredith L	4,617.76	-	-	4,617.76
Duguay, Randy	62,421.74	3,987.91	2,848.88	69,258.53
Dussault, Gerard J	82,855.20	2,163.00	245.69	85,263.89
Dyer, Adam W	64,642.39	22,814.91	15,973.21	103,430.51
Dyer, Randy A	62,127.06	6,073.76	7,095.13	75,295.95
Elwood, Wayne G	4,530.00			4,530.00
Emerson, Donald C	704.00	-	-	704.00
Falzarano, Sabatino L	35,772.04	-	-	35,772.04
Farmer, Brian	2,000.00	-	-	2,000.00
Foley, Kevin	598.00	-	-	598.00
Frank, Allison	3,024.31	-	-	3,024.31
Freda, James J	58,161.30	5,461.08	8,233.20	71,855.58
Fulone, Paul D	74,158.08	168.00	-	74,326.08
Gagne, James L	61,884.00	2,470.50	-	64,354.50
Gandia, Christopher J	74,578.41	13,114.22	8,666.38	96,359.01
Garron, Andre' L	107,721.19	-	-	107,721.19
Geraghty, Scott P	56,563.88	13,242.42	385.20	70,191.50
Gilcreast, John R Jr	53,508.40	113.18	-	53,621.58
Gillespie, Michael J	69,980.40	19,684.20	-	89,664.60
Goodnow, Russell L	69,406.85	701.29	-	70,108.14

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Goodnow, Shaun F	64,381.58	9,039.56	14,993.71	88,414.85
Gore, Kristen L	61,022.45	1,405.94	9,600.99	72,029.38
Greenberg, Adam	1,718.64	-	-	1,718.64
Greenwood, Mark J	55,377.84	18,492.64	-	73,870.48
Greenwood, Mary Jane	38,715.22	224.67	-	38,939.89
Grover, Dorothy A	63,473.90	-	-	63,473.90
Hallowell, Bruce E III	45,869.69	20,425.29	808.92	67,103.90
Hamann, Patricia B	56,806.58	14,980.32	269.64	72,056.54
Hannan, Steven	46,036.34	-	-	46,036.34
Harfield, Gary	84.00	-	-	84.00
Hart, William R Jr	95,177.88	-	-	95,177.88
Hebert, Suzanne J	42,785.60	4,967.70	-	47,753.30
Heffernan, Nicole	1,330.56	-	-	1,330.56
Heinrich, Fred A	73,519.32	32,298.00	385.20	106,202.52
Hickey, Susan A	125,581.30	-	-	125,581.30
Hicks, Jane E	49,618.78	697.32	-	50,316.10
Hodges, Dawn M	3,135.65	-	-	3,135.65
Holdsworth, Frank W	36,702.44	-	-	36,702.44
Hovey, Brian K	41,387.46	13,897.37	-	55,284.83
Hurley, Daniel M	50,342.82	4,669.87	6,074.12	61,086.81
Jastrem, Eugene S	75,728.74	17,026.80	-	92,755.54
Jimenez, Nelson	58,085.41	797.12	4,005.15	62,887.68
Johnson, Brian G	55,824.42	11,547.17	-	67,371.59
Johnson, David W	57,502.29	13,827.62	-	71,329.91

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Johnson, Gerald C	47,971.95	6,357.86	-	54,329.81
Jones, Barbara A	49,967.66	2,820.24	-	52,787.90
Jones, Robert W Jr	56,421.48	3,202.45	-	59,623.93
Jones, Timothy C	72,818.40	8,425.80	2,116.23	83,360.43
Joudrey, Gordon F	67,878.05	16,766.97	-	84,645.02
Kay, Laurel J	36,732.88		- -	36,732.88
Kearney, Ryan J	73,883.80	25,877.05	4,264.32	104,025.17
Keil, Bridget K	2,629.90		- -	2,629.90
Kenison, Bruce A	1,725.00		- -	1,725.00
Kerr, Sidney	21,660.00	247.50	-	21,907.50
Kimball, Lynda F	18,290.04		- -	18,290.04
King, Adam M	54,606.15	2,580.05	10,213.76	67,399.96
King, Jonathan M	58,376.82	3,261.48	2,450.91	64,089.21
Knox, Scott A	2,625.00		- -	2,625.00
Koladish, Kendall A	46,338.99	1,156.50	-	47,495.49
Kopacz, Benjamin	485.00			485.00
Kulig, Kelly W	62,503.16	2,818.84	6,641.15	71,963.15
LaCourse, Scott A	58,325.76	18,736.95	-	77,062.71
Laduke, Donald A	65,234.74	11,920.78	2,012.50	79,168.02
Lamy, Christopher G	21,681.18	442.11	346.68	22,469.97
Landry, Sara	40,178.45	66.99	-	40,245.44
Lane, Adam	61,075.76	535.83	739.76	62,351.35
Lapietro, Margaret M	53,961.79	2,118.95	-	56,080.74
LaPlume, Geraldine	7,710.75		- -	7,710.75

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Laquerre, Matthew J	60,887.84	2,520.32	3,355.37	66,763.53
Laren, Kevin A	58,672.84	5,496.33	9,544.61	73,713.78
Leblanc, Philip A	17,879.39	1,700.12	-	19,579.51
Ledoux, John E	45,810.24	676.70	-	46,486.94
Lee, Keith R	61,703.02	5,392.76	9,942.29	77,038.07
Lehoux, Daniel R	7,266.72	763.99	-	8,030.71
Limoli, Donna	49,514.57	7,056.44	-	56,571.01
Lincoln, Robert W	2,500.00	-	-	2,500.00
MacCaffrie, Kevin T	108,693.92	-	-	108,693.92
Maccarone, Anthony J	61,954.10	21,049.12	-	83,003.22
Mague, Jeremy P	63,236.47	12,959.55	115.56	76,311.58
Mague, Kathleen R	63,662.76	-	-	63,662.76
Mahon, Elizabeth A	55,343.62	5,783.81	-	61,127.43
Malloy, Garrett M	62,623.16	8,553.35	10,153.13	81,329.64
Margolin, Bonnie Anne	1,275.12	-	-	1,275.12
Marino, Karen G	97,984.68	-	-	97,984.68
McCann, Cynthia E	59,262.38	466.90	-	59,729.28
McCutcheon, Michael S	73,048.78	18,614.79	8,434.60	100,098.17
McGillen, Vaughn M	34,153.04	524.70	-	34,677.74
McKearney, Tracy A	3,578.88	-	-	3,578.88
McLaughlin, Leonard	45,205.62	9,819.48	-	55,025.10
McQuillen, Michael A	70,056.90	21,331.05	385.20	91,773.15
Megarry, William D	63,944.84	805.54	-	64,750.38
Melcher, Patricia A	56,767.46	686.86	-	57,454.32

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Michaud, Robert A Jr	71,558.43	7,254.64	2,520.59	81,333.66
Morin, Matthew G	60,913.88	3,182.15	8,732.23	72,828.26
Morrill, Samantha	200.88	-	-	200.88
Morrison, Mark P	74,222.42	18,969.13	5,182.69	98,374.24
Mottram, George Jr	60,445.96	5,957.38	7,688.06	74,091.40
Nelson, Sally E	65,608.80	-	-	65,608.80
Nelson, Sara M	5,597.50	60.00	-	5,657.50
Newman, Nicole	1,341.25	-	-	1,341.25
Nickerson, Charles G	63,374.75	4,644.79	9,672.40	77,691.94
Noonan, Shannon M	39,904.46	-	-	39,904.46
O'Brien, Darren M	73,240.92	31,563.00	-	104,803.92
O'Connor, Carolyn	73,398.86	-	-	73,398.86
O'Keefe, Carol L	47,100.80	3,815.26	-	50,916.06
Olsen, Thomas M	62,527.94	4,392.96	2,241.93	69,162.83
Olson, Christopher J	62,337.60	5,611.89	10,099.92	78,049.41
Ostertag-Holtkamp, Barbara J	100,798.10	-	-	100,798.10
Padellaro, Keith M	60,864.38	6,696.93	11,187.54	78,748.85
Page, Mark A	65,401.38	15,399.00	16,196.67	96,997.05
Paiva, Deanne M	23,868.92	-	-	23,868.92
Parsons, Stephen J	80,629.54	22,246.79	-	102,876.33
Payson, William A	53,001.68	14,427.93	-	67,429.61
Perry, Daniel S	60,605.59	4,254.24	10,230.77	75,090.60
Perry, John W II	65,275.94	23,428.54	6,183.92	94,888.40
Pickering, Russell N	64,820.16	23,839.35	-	88,659.51

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Pinault, Jason A	49,424.42	3,823.97	-	53,248.39
Pratt, Donna M	73,033.24		- -	73,033.24
Proulx, Kevin	8,251.25		- -	8,251.25
Pruett Caron, Sarah	4,035.51		- -	4,035.51
Psaledas, Arthur T	23,642.42		- -	23,642.42
Rand, James A	67,332.40	3,063.70	1,251.63	71,647.73
Randall, Ronald S	61,317.99	4,053.10	4,546.39	69,917.48
Reinhart, Linda R	27,930.06		- -	27,930.06
Reinhold, Laura	6,678.00		- -	6,678.00
Rines-Leach, Rachel A	63,100.24		- -	63,100.24
Riordan, James J	5,709.59	32.42	-	5,742.01
Roberts, Jesse E	30,303.44		- -	30,303.44
Roberts, Michael E	64,790.41	13,583.41	-	78,373.82
Robertson, Jonathan	250.00			250.00
Roger, James A	84,109.25	24,801.00	-	108,910.25
Rogers, Emily M	59,988.64	2,445.54	4,453.23	66,887.41
Rosenberg, Elaine J	4,770.57		- -	4,770.57
Ross, Kathleen M	45,939.90	225.18	-	46,165.08
Roy, Suzanne K	44,711.25	3,887.82	-	48,599.07
Ryan, Joseph	94,883.36		- -	94,883.36
Sargent, Shannon K	56,944.89	1,716.00	8,524.40	67,185.29
Saucier, Denise S	49,148.16	2,248.92	-	51,397.08
Saunders, Scott W	74,477.79	11,838.53	3,825.89	90,142.21
Schacht, Maria S	56,270.12	17,892.50	-	74,162.62

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Schacht, Paul Sr	4,574.76	-	-	4,574.76
Schacht, Paul W Jr	59,444.40	20,660.03	-	80,104.43
Sequin, Marion	7,261.48			7,261.48
Seymour, Marguerite A	80,457.48	-	-	80,457.48
Shadallah, Laura	1,549.83			1,549.83
Simard, Robert O	48,229.13	4,956.30	-	53,185.43
Simpson, Michael	45,914.25	2,284.47	-	48,198.72
Slade, Jack R	65,303.61	12,942.96	15,376.07	93,622.64
Smolen, David	44,875.48	1,143.15	-	46,018.63
Sousa, Elizabeth E	1,561.01	-	-	1,561.01
Srugis, Martin	1,372.50	-	-	1,372.50
St Jean, William	49,379.17	10,951.17	346.68	60,677.02
Steele McCay, Joanne	23,642.42	-	-	23,642.42
Stocks, Brad W	57,508.75	9,845.00	-	67,353.75
Stowell, Brian K	52,214.32	15,831.26	-	68,045.58
Stuart, Dani-Jean	2,488.08	192.32	-	2,680.40
Tallini, David J	65,679.17	22,507.48	-	88,186.65
Tatham, Steve M	82,854.41	3,577.74	9,409.76	95,841.91
Tetreault, Mark	69,452.12	-	308.16	69,760.28
Teufel, Jason G	60,874.88	3,007.48	3,785.17	67,667.53
Thibedeau, Daniel P	75.00	-	-	75.00
Thompson, Timothy	61,882.09	-	-	61,882.09
Trammell, Alexander	1,290.50	-	-	1,290.50
Trotochaud, Derek	157.50	-	-	157.50

*Town of Londonderry
2009 Annual Report*

Financial Reports

Employees	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
Trottier, Jaye A	47,047.70	4,098.38	-	51,146.08
Trottier, John R	84,861.62		- -	84,861.62
Tuck, Cindy A	49,759.65	12,578.50	-	62,338.15
Uy, Andre B	59,488.44	2,340.10	4,949.89	66,778.43
Vangrevenuehof, Geraldine	2,429.43		- -	2,429.43
Vogl, John A	59,208.45	1,593.54	-	60,801.99
Wagner, Kathleen L	1,000.00		- -	1,000.00
Waldron, Donald M	64,687.16	19,549.13	-	84,236.29
Walsh, Michael J	57,627.92	15,129.04	462.24	73,219.20
Wardwell, William	8,575.00		- -	8,575.00
Warner, Anne	1,027.65		- -	1,027.65
Warriner, Bradford G	69,207.66		- -	69,207.66
Wiggin, Christopher J	60,253.32	6,457.09	567.12	67,277.53
Young, Bryan J	7,268.28	235.24	-	7,503.52
Zins, Kevin J	58,597.94	14,612.40	-	73,210.34
Grand Totals	<u>\$11,554,562.66</u>	<u>\$ 1,387,084.96</u>	<u>\$ 417,072.46</u>	<u>\$13,358,720.08</u>

MUNICIPAL LAND AND BUILDINGS

Parcel ID	Location	LUC	Land Area	Total Value
012 084 0	453 MAMMOTH RD	903	10.72	23,500
015 205 0	535 A MAMMOTH RD	903	0.96	566,000
017 005 1	20 GRENIER FIELD RD	903	2.00	98,700
006 019A 0	256 MAMMOTH RD	903	1.60	380,500
006 006 0	120 HIGH RANGE RD	903	13.98	886,400
006 097 1	259 MAMMOTH RD	903	11.80	276,100
006 098 0	265 MAMMOTH RD	903	1.00	114,800
009 030 0	326 MAMMOTH RD	903	0.44	52,500
009 031 0	318 MAMMOTH RD	903	3.80	104,500
009 041 1	280 MAMMOTH RD	903	1.52	608,100
009 045 0	268 C MAMMOTH RD	903	20.00	10,600,200
009 032A A	323 A MAMMOTH RD	903	0.00	38,200
			Total	13,749,500

RECREATION

Parcel ID	Location	LUC	Land Area	Total Value
005 062 0	94 WEST RD	919	40.00	241,900
005 071 0	102 WEST RD	919	40.00	632,300
009 055A 0	41 NELSON RD	919	37.20	1,001,000
			Total	1,875,200

SCHOOL DISTRICT

Parcel ID	Location	LUC	Land Area	Total Value
015 152 0	8 SANBORN RD	913	1.50	91,300
015 086 0	19 SANBORN RD	913	15.00	2,500,300
015 086 1	15 SANBORN RD	913	12.20	139,800
004 009A 0	88 SOUTH RD	913	20.00	8,742,900
006 018 0	150 PILLSBURY RD	913	99.29	4,465,100
009 040 0	311 MAMMOTH RD	913	24.78	6,873,400
009 043 0	295 MAMMOTH RD	913	135.00	15,218,900
009 048 0	277 MAMMOTH RD	913	31.14	8,570,000
			Total	13,749,500

CEMETERIES

Parcel ID	Location	LUC	Land Area	Total Value
010 154 0	49 HOVEY RD	920	2.81	421,100
011 114 0	129 LITCHFIELD RD	920	1.20	94,700
012 146 0	409 MAMMOTH RD	920	6.89	123,100
004 013 0	38 KENDALL POND RD	920	0.20	59,900
006 137 0	249 MAMMOTH RD	920	3.30	121,900
009 088 0	69 PILLSBURY RD	920	1.80	97,700
			Total	913,200

TAX ACQUIRED

Parcel ID	Location	LUC	Land Area	Total Value
011 058 28	21 JUSTIN CR	914	1.10	360,900
015 033 1	57 REAR NOYES RD	914	26.50	59,300
010 081 0	30 BEACON ST EX	914	0.18	52,200
012 003 62	14A GRAPEVINE CR	914	2.90	29,500
013 062 0	56 ROCKINGHAM RD	914	0.20	3,100
028 006 0	139 REAR PERIMETER RD	914	0.50	14,500
003 134 13	8 APOLLO RD	914	1.00	50,100
003 045 0	REAR WINDSOR BV	914	41.00	217,000
007 040 13	2 ORCHARD VIEW DR	914	0.25	14,500
009 002 1	136 HIGH RANGE RD	914	1.39	19,100
009 056 5	88 PILLSBURY RD	914	1.20	226,700
016 028C 1A	14 REAR ALLISON LN	914	1.21	15,500
			Total	1,062,400

MUNICIPAL LAND

Parcel ID	Location	LUC	Land Area	Total Value
017 005 2	22 GRENIER FIELD RD	916	1.00	122,000
001 028 31	18 REAR MAPLEWOOD DR	916	3.25	30,000
001 037 0	48 REAR OWL RD	916	1.67	93,500
010 142 2	6 REAR WEDGEWOOD DR	916	1.25	11,300
010 034 0	4 TROLLEY CAR LN	916	0.20	10,800
011 026 1-1	116 LITCHFIELD RD	916	1.26	10,700
011 058 36A	67 REAR JUSTIN CR	916	4.49	117,600
011 079A 0	285 HIGH RANGE RD	916	4.50	55,600
012 001 46	7 GREGG CR	916	6.50	117,700
012 038 0	36 KELLEY RD	916	1.20	14,500
012 063 7	17 REAR KELLEY RD	916	1.30	10,900
013 115 0	16 BREWSTER RD	916	12.00	138,000
013 115 1	24 BREWSTER RD	916	0.55	78,200
013 119 0	28 BREWSTER RD	916	0.25	13,000
013 045 21	6 WOODHENGE CR	916	3.23	105,800
013 071 76	5 SNOWFLAKE LN	916	0.50	8,600
013 098 0	11 ROCKINGHAM RD	916	0.44	10,600
015 148 0	230 ROCKINGHAM RD	916	0.11	11,500
015 083 2	30 SANBORN RD	916	13.67	278,500

*Town of Londonderry
2009 Annual Report*

Financial Reports

016 101 0	104	PARTRIDGE LN	916	13.00	49,800
016 023 0	58	OLD DERRY RD	916	180.00	1,676,200
002 030 0	7B	REAR BURBANK RD	916	1.00	8,300
002 036 1	51	DAN HILL RD	916	4.03	21,600
003 172 0	4	SUNRISE DR	916	11.18	129,400
003 181 24	21	RIDGEMONT DR	916	4.20	116,200
003 019 88	5	MORNINGSIDE DR	916	4.90	115,800
006 057 0	17	YOUNG RD	916	3.00	1,070,900
006 094 1	37A	WILSHIRE DR	916	11.03	108,600
006 099 37	15	WILSHIRE DR	916	4.57	117,300
008 023D 0	46	RAINTREE DR	916	2.74	10,900
008 003 0	16	REAR JEWEL CT	916	13.02	15,500
009 001 62		REAR HIGH RANGE RD	916	7.10	49,200
009 012 62	20	DAVIS DR	916	68.00	387,500
009 089 0	69	REAR ISABELLA DR	916	5.00	35,100
009 008A 0	204	HIGH RANGE RD	916	25.81	36,200
028 029 7	52	GRENIER FIELD RD	916	0.55	51,500
015 064 1	66	NOYES RD	916	1.04	252,800
				Total	5,491,600

CONSERVATION LAND

Parcel ID	Location	LUC	Land Area	Total Value
001 063 1	30 CHASE RD	915	4.28	27,900
011 011 0	169 LITCHFIELD RD	915	30.00	461,500
011 021 0	14 REAR TETON DR	915	7.75	26,900
011 044A 0	21 REAR TETON DR	915	7.00	39,500
011 048 0	49B REAR ROLLING RIDGE	915	41.00	88,500
011 049 0	56B REAR KIMBALL RD	915	14.00	68,000
011 050 0	49 ROLLING RIDGE RD	915	79.00	116,500
011 058 91	1 SARA BETH LN	915	1.68	108,900
013 001 13	74 REAR HOVEY RD	915	5.10	24,200
013 001 14	47 SPRING RD	915	1.30	14,800
013 004 0	80 REAR SPRING RD	915	11.00	31,200
014 029 6	58 REAR HALL RD	915	15.40	31,300
014 029 7	60 HALL RD	915	2.80	18,400
014 029 9	52 HALL RD	915	0.88	53,200
015 010 0	44 HALL RD	915	23.90	36,900
015 005 0	24 REAR HALL RD	915	4.00	21,500

*Town of Londonderry
2009 Annual Report*

Financial Reports

015 007 0	19	REAR HALL RD	915	8.50	28,200
018 034 0	115	AUBURN RD	915	15.00	140,100
004 054 1	85	KENDALL POND RD	915	0.13	11,400
004 056 0	95	SOUTH RD	915	57.00	193,300
004 065 74	59	REAR FOREST ST	915	3.00	22,000
004 009 0	74	SOUTH RD	915	15.10	49,800
004 097 0	37	KENDALL POND RD	915	0.77	25,200
005 012 0	106	WILEY HILL RD	915	138.96	469,100
005 017 0	72	WILEY HILL RD	915	73.00	235,500
005 058 11	103	WILEY HILL RD	915	27.50	196,700
005 007 0	101	REAR WEST RD	915	10.00	120,300
005 009 24	107	WEST RD	915	1.28	75,600
005 009 25	105	WEST RD	915	2.78	30,800
005 009 26	105	REAR ALAN CR	915	3.47	31,800
006 113 0	62	ADAMS RD	915	29.00	100,200
006 033 13	85	ADAMS RD	915	9.68	121,900
006 084A 0	6	ACROPOLIS AV	915	8.00	97,900
006 084B 0		DIANNA RD	915	14.00	121,900

*Town of Londonderry
2009 Annual Report*

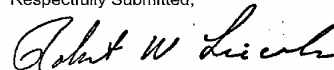
Financial Reports

007 106 0	2	REAR GILCREAST RD	915	2.00	21,200
007 115 0	159	SOUTH RD	915	25.30	33,300
007 136 0	155	SOUTH RD	915	6.00	21,900
008 011 0		ROLLING RIDGE RD	915	33.00	44,200
008 016 0		HIGH RANGE RD	915	73.00	312,200
008 024 0	227	HIGH RANGE RD	915	544.80	896,900
008 009 46-1	6A	RED FERN CR	915	15.51	92,900
011 057 12	17	FAUCHER RD	915	28.54	210,900
011 048 1	49A	REAR ROLLING RIDGE	915	35.25	79,200
005 010 40		REAR TANAGER WY	915	4.08	47,100
015 004 1	22	REAR HALL RD	915	42.18	38,600
Total					5,039,300

TREASURER'S REPORT
July 1, 2008 - June 30, 2009

Revenue Received		Summary of Cash Balances	
Property Taxes	\$ 61,170,718.00	General Fund Account	
Payment in Lieu of Taxes	563,081.00	Balance as of July 1, 2008	\$ 25,090,958.98
Yield Taxes	9,699.00	Revenue Received	73,393,703.00
Gravel Taxes	15,058.00	Less Expenses Paid	<u>72,168,386.10</u>
Interest/Penalties on Taxes	266,687.00	Balance as of June 30, 2009	<u>\$ 26,316,275.88</u>
Motor Vehicle Fees	5,910,220.00		
Business Licenses and Permits	6,840.00	Other Accounts	
Building Permits	154,190.00	Citizens Bank Investment	\$ 2,661,684.43
Other Licenses	47,736.00	Citizens Bank Investment (CD)	3,246,624.94
State Shared Revenue	295,785.00	MBIA Investment	<u>5,556,382.50</u>
Meals and Room Tax	1,099,445.00	Total Investments	<u>\$ 11,464,691.87</u>
Highway Block Grant	514,553.00		
Water Pollution Grant	113,273.00	Conservation Commission	
Landfill Closure Grant	112,593.00	Balance as of July 1, 2008	\$ 27,586.31
COPS Grant	-	Revenue less Expenses	<u>132.28</u>
Other State Revenue	-	Balance as of June 30, 2009	<u>\$ 27,718.59</u>
Income from Departments	897,783.00		
Interest Income	256,008.00		
Sale of Town Property	206,700.00		
Insurance Reimbursements	134,626.00		
Grant/Donation Revenue	556,320.00		
Other Miscellaneous	190,228.00		
Transfer from Sewer Fund	332,565.00		
Transfer from Capital Reserve	206,577.00		
Other Special Revenue Funds	165,000.00		
Transfer from Trust & Agency	<u>168,018.00</u>		
Total Revenue Received	\$ 73,393,703.00		

Respectfully Submitted,


 Robert Lincoln, Treasurer

Dates Town Offices Are Closed

<u>Holiday</u>	<u>Date Closed</u>	
President's Day	Monday	February 15, 2010
Memorial Day	Monday	May 31, 2010
Independence Day	Monday*	July 5, 2010
Labor Day	Monday	September 6, 2010
Columbus Day	Monday	October 11, 2010
Veteran's Day	Thursday	November 11, 2010
Thanksgiving Holiday	Thursday	November 25, 2010
Thanksgiving Holiday	Friday	November 26, 2010
Christmas Holiday	Noon, Thursday	December 23, 2010
Christmas Holiday	Friday*	December 24, 2010
New Year's Holiday	Noon, Thursday	December 30, 2010
New Year's Holiday	Friday*	December 31, 2010

*Actual Independence Day falls on Sunday July 4, 2010.
Actual Christmas Day falls on Saturday December 25, 2010
Actual New Year's Day falls on Saturday January 1, 2011

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 31, 2010
Labor Day	Monday	September 6, 2010
Thanksgiving Day	Thursday	November 25, 2010
Christmas Day	Saturday	No Delay
New Year's Day	Saturday	No Delay

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency.....	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control.....	1-800-562-8236

MUNICIPAL SERVICES - 432-1100 (Connecting All Departments at 268B Mammoth Road)

Administration:

Dave Caron - Town Manager	Extension 120
Margo Lapietro - Executive Assistant.....	Extension 120
Vacant - Admin. Support Specialist.....	Extension 119

Assessing Department:

Karen Marchant - Assessor.....	Extension 135
Richard Brideau - Assistant Assessor.....	Extension 109
Steve Hannan - Appraiser.....	Extension 135
Nicole Doolan - Secretary	Extension 135

Community Development:

Andre Garron - Director	Extension 101
Tim Thompson - Town Planner.....	Extension 103
John Vogl - GIS Manager/Planner.....	Extension 128
Cathy Dirsra - Comm. Development Secretary....	Extension 134
Richard Canuel - Sr. Bldg.Insp/Hlth./Zon Ofc ...	Extension 115
John Gilcreast - Asst. B. Insp/Deputy Hlth. Ofc.	Extension 115
Libby Canuel - Building Secretary.....	Extension 115
Jaye Trottier - ZBA/Consv. Comm. Secretary....	Extension 112

Finance Department:

Susan Hickey - Director/Asst.Town Manager	Extension 138
Rachel Rines - Town Accountant	Extension 102
Kelly Davies - Payroll Clerk.....	Extension 141
Leiann Cotton - Accounts Payable Clerk	Extension 143

Human Resources:

Donna Pratt - Human Resources Manager.....	Extension 127
--	---------------

Information Technology Coordinators:

G. Blanchette, H. Samuel	Extension 136
--------------------------------	---------------

Public Works & Engineering Department:

Janusz Czyzowski - P.E., Director	Extension 193
John Trottier - P. E., Assistant Dir	Extension 146
Doris Beatty - Env. Eng; Sewer/Solid Waste	Extension 137
Russ Pickering - Highway Foreman.....	Extension 193
Donna Limoli - Administrative Assistant.....	Extension 139

Supervisor of the Checklist:

Gerry VanGrevenhof.....	Extension 198
-------------------------	---------------

Town Clerk/Tax Collector:

Meg Seymour - Town Clerk/Tax Collector	Extension 118
Jane Hicks - Deputy TC/TC	Extension 105
Melanie Cavedon - Clerk.....	Extension 113
Kathi Ross - Clerk.....	Extension 133
Mary Jane Greenwood - Clerk.....	Extension 116
Christie Campbell - P/T Clerk	Extension 114

Town Council Office:

Margo Lapietro - Executive Assistant.....	Extension 120
---	---------------

Town Council: (Voice Mail Only)

Mike Brown - Chairman	Extension 166
Kathy Wagner - V. Chairwoman	Extension 165
Brian Farmer	Extension 164
Paul DiMarco	Extension 168
Sean O'Keefe	Extension 167

Treasurer:

Robert Lincoln (Voice Mail Only).	Extension 162
---	---------------

Other Departments:

Conservation Commission:

Deb Lievens	Extension 160
-------------------	---------------

Londonderry Access Center:

Dottie Grover - Director	Extension 178
Drew Caron - Assistant Director	Extension 179
Erin Barry - Training Coordinator	Extension 185
Cathy Lafrenier - Volunteer Coordinator	Extension 187

Family Mediation:

Joanne McCay - Program Director	Extension 152
---------------------------------------	---------------

Fire Department:

Kevin MacCaffrie - Chief	Extension 310
Mark Tetreault - Fire Marshal	Extension 312

Leach Library:

Barbara J. Ostertag-Holtkamp - Library Director.....	432-1132
Children's Services.....	432-1127

Police Department:

William R. Hart, Jr. - Chief.....	432-1118
Mike Bennett & Mike Corl - Animal Control	432-1138

Recreation:

Art Psaledas - Director.....	437-2675
------------------------------	----------

Schools:

Superintendent's Office	432-6920
High School.....	432-6941
Middle School	432-6925
Matthew Thornton	432-6937
Moose Hill Kindergarten	437-5855
North School	432-6933
South School	432-6956

Senior Affairs Coordinator:

Sara Landry.....	432-7509
------------------	----------

TOWN OFFICE HOURS

All Offices - Monday through Friday..... 8:30 AM to 5:00 PM

(See back page of Town Report for Holiday Schedule)

LEACH LIBRARY HOURS

Monday through Thursday

Friday, Saturday.....