

*Town of Londonderry,  
New Hampshire*



*2012 Annual Report*

## IN MEMORIAM

**HOMER L. BREWER** (2/23/23 - 02/06/12) – Homer L. Brewer served in the US Army during World War II where he earned the rank of staff sergeant before receiving his honorable discharge in 1946. After the war he married Florence G. Moody of Londonderry where he resided and raised his family. He was the owner of J. Schwartz Motor Transportation Company of Manchester for more than 70 years. He was a member of the Masonic Lodge No. 44, Derry; Chief of the Londonderry Volunteer Fire Department; and a member of the Manchester Country Club for more than 40 years. He was the first recipient of the Londonderry Citizen of the Year award.

**JAMES “JIM” C. FINCH** (4/11/30 – 5/24/12) – Jim Finch was in the US Air Force for four years serving in Germany. He was involved in the Human Resource field and worked for many major companies throughout his business career. After retirement he was active in working part-time for Fidelity Investments, Hilton Hotels and the Bedford Village Inn. Jim served on the Londonderry Budget Committee, the Londonderry School Space Study Committee, and was a Trustee of the Trust Fund. He was instrumental in starting the Londonderry Coalition for AES. Jim was frequently seen on election days at the polls dressed up as Uncle Sam encouraging people to vote.

**WAYLAND H. ELWOOD** (6/15/16 – 6/9/12) - Wayland Elwood was born on the family farm, Elwood Orchards in Londonderry. He was involved in farming since he was 16 years old and assumed ownership of Elwood Orchards in 1928. He continued working on the farm until his death. He was a member of the Londonderry Grange 44, he was a member of the NH. H. Fruit Growers Association and was also a member of the Londonderry Presbyterian Church.

**ROLAND E. MORNEAU, JR.** (6/12/43 – 6/16/12) – Roland E. Morneau, Jr. was a member of Notre Dame and Colby College Varsity Hockey teams. He was a Zeta Psi Fraternity member at Colby College. He graduated from Boston College School of Law, cum laude, in 1972 and was a member of the Order of the Coif. He served as a lieutenant in the U.S. Navy from February 1966 – January 1969. Mr. Morneau was an attorney who worked at local law offices. He was also a member of the Londonderry Planning Board from 1979-1985. Mr. Morneau was involved with the Public Protection Committee and also enjoyed outdoor activities. He was a member of the AMC 4000 Club for successfully climbing all of the 4,000-foot peaks in New Hampshire.

## IN MEMORIAM, (Cont'd.)

**GEORGE P. HICKS** – (2/7/26 – 11/8/12) – George Hicks was raised and educated in Londonderry and was a lifelong resident. He served in the U. S. Air Force during the Korean and Vietnam wars and retired from the N. H. Air National Guard in 1986 with 42 years of service. He was employed by the Merrimack Farmers Exchange and retired after 25 years. During his retirement he worked with his brothers at Sunnycrest Farm. He was a longtime member of the Londonderry community, having served as Selectman, Moderator of the School Board, Planning Board member, and with the volunteer fire department. He was a member of the American Legion Post 27 of Londonderry, the Londonderry Lions Club and the Londonderry Grange.

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**HOLIDAY LISTING FOR TOWN OFFICE**

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*2012 Annual Report*

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*Town of Londonderry,  
New Hampshire*



*FY 2013  
Town Meeting Warrant*

**WARRANT INDEX**

| <u>Article No.</u> | <u>Description</u>                                                                                                                | <u>Page No.</u>        |
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To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Monday the fourth (4<sup>th</sup>) day of February, 2013, at seven o'clock in the evening for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 12, 2013 to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2014 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

**ARTICLE NO. 1: [ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

**ARTICLE NO. 2: [EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$150,000 towards this appropriation.

**(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 3: [FISCAL YEAR 2014 TOWN OPERATING BUDGET]**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,525,281? Should this article be defeated, the default budget shall be \$27,635,887, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**(If passed, this article will require the Town to raise \$16,378,149 in property taxes, resulting in a tax rate impact of \$4.74 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 4: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS, FIRE EQUIPMENT AND HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$400,000 towards this appropriation:

|                         |                   |
|-------------------------|-------------------|
| Ambulances              | \$ 75,000         |
| Highway Trucks          | \$ 150,000        |
| Highway Heavy Equipment | \$ 0              |
| Fire Equipment          | \$ 150,000        |
| Fire Trucks             | \$ 335,000        |
|                         | <b>\$ 710,000</b> |

**(If passed, this article will require the Town to raise \$310,000.00 in property taxes, resulting in a tax rate impact of \$0.09 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 5: [ESTABLISH A CAPITAL RESERVE FUND FOR CABLE DIVISION EQUIPMENT]**

To see if the Town will vote to establish, pursuant to RSA 35:1, a Capital Reserve Fund for future equipment replacement at the Cable Access Center, to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** for said purpose, to authorize the use of the June 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend.

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 6: [FUND SPECIAL REVENUE ACCOUNT]**

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY THOUSAND FOUR HUNDRED TWENTY THREE DOLLARS (\$490,423)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services.

Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

**(These services are funded through user fees and require no property tax support.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 7: [FUND SEWER FUND]**

To see if the Town will vote to raise and appropriate **TWO MILLION SIX HUNDRED SIXTY ONE THOUSAND ONE HUNDRED TWENTY NINE DOLLARS (\$2,661,129)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of newly constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

**(These services are funded through user fees and require no property tax support.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 8: [POLICE DEPARTMENT PERSONNEL COSTS FOR A SCHOOL RESOURCE OFFICER]**

To see if the Town will vote to raise and appropriate **ONE HUNDRED ONE THOUSAND DOLLARS (\$101,000)** for the purpose of seeking the appropriation for one or more additional full or part time Police Officer (s), as determined by the Chief of Police, to fulfill the functions as School Resource Officer (SRO).

**(If passed, this article will require the Town to raise \$101,000.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 14 based upon projected assessed values.) This position with attendant salary & benefits will become part of the default budget in FY 15.**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 5-1 recommends a yes vote*

**ARTICLE NO. 9: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) and THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEA), which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u> | <u>Cost Increase<br/>From Prev. FY</u> | <u>Tax Increase<br/>From Prev. FY</u> | <u>Total Estimated<br/>Cumulative Cost</u> | <u>Average<br/>Pay Rate Incr.</u> |
|-------------|----------------------------------------|---------------------------------------|--------------------------------------------|-----------------------------------|
| FY 14       | \$ 0.00                                | \$ 0.00                               | \$ 0.00                                    | 0.00%                             |
| FY 15       | \$ 13,668.00                           | \$ 0.004                              | \$ 13,668.00                               | 2.00%                             |
| FY 16       | \$ 13,941.00                           | \$ 0.004                              | \$ 27,609.00                               | 2.00%                             |

and further, to raise and appropriate the sum of \$ **0.00** (0.00 on the tax rate) for the FY 14 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LEEA represents 10 full time and 2 part time employees, consisting of Department Managers.)

**(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO 10: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 3657 and THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the one-year extension of the collective bargaining agreement between the Town of Londonderry and the AFSCME 3657 (Public Safety), and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u> | <u>Cost Increase<br/>From Prev. FY</u> | <u>Tax Increase<br/>From Prev. FY</u> | <u>Total Estimated<br/>Cumulative Cost</u> | <u>Average<br/>Pay Rate Incr.</u> |
|-------------|----------------------------------------|---------------------------------------|--------------------------------------------|-----------------------------------|
| FY 14       | \$ 0.00                                | \$ 0.00                               | \$ 0.00                                    | 0.0%                              |

and further, to raise and appropriate the sum of \$ 0.00 (\$0.00 on the tax rate) for the FY 14 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME 3657, represents 60 full time officer positions in the Police Department.)

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 5-0-1 recommends a yes vote*

**ARTICLE NO. 11: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]**

To see if the Town will vote, if either of Articles 9 and or 10 is defeated, to authorize the Town Council to call one special meeting, at its option, to address either Articles 9 and or 10 cost items only.

**(This article, if passed will have no tax impact.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.*

**ARTICLE NO. 12: [ROADWAY MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or improvement of the Town's roadways and to authorize the use of the June 30 Fund Balance in the amount of \$250,000 towards this appropriation.

**(If passed, this article will require the Town to raise \$250,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote*

**ARTICLE NO. 13: [ZONING ORDINANCE AUDIT]**

To see if the Town will vote to raise and appropriate the sum of **TWENTY THOUSAND DOLLARS (\$20,000)** to conduct a Zoning Ordinance Audit and to authorize the use of the June 30 Fund Balance in the amount of **TWENTY THOUSAND DOLLARS (20,000)** towards this appropriation.

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 4-1 recommends a yes vote; the Budget Committee by a re- vote after the Deliberative Session of 6-0 recommends a yes vote*

**ARTICLE NO. 14: [FUND CONSTRUCTION OF ONE SECTION OF THE RAIL TRAIL]**

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED TWENTY SEVEN THOUSAND DOLLARS (\$227,000)** to be used for paving of one mile of the Rail Trail (bike & pedestrian recreational path) located in North Londonderry created by Londonderry Trailways. This section of pavement will begin at Sanborn Road and will terminate at Symmes Drive, and the ten foot wide paved path will allow recreational use for walking, running, biking, etc. The total amount of the construction will be funded partially by this amendment and by contributions raised by Londonderry Trailways. (By Citizens Petition)

**(If passed, this article will require the Town to raise \$227,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 14 based upon projected assessed values.)**

*The Town Council by a vote of 3-2 recommends a yes vote; the Budget Committee by a vote of 1-5 recommends a no vote*

**ARTICLE NO. 15: [TRANSACTION OF OTHER BUSINESS]**

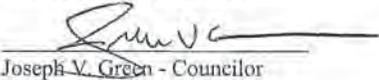
To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

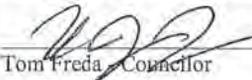
Given under our hands and seal, this twenty-first day of January, in the year of our Lord, Two Thousand and Thirteen.

**TOWN COUNCIL  
LONDONDERRY, NEW HAMPSHIRE**

  
John Farrell - Chairman

  
Tom Dolan - V. Chairman

  
Joseph V. Green - Councilor

  
Tom Freda - Councilor

James Butler - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2013 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 22, 2013 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.

  
William R. Hart  
Acting Town Manager

*Town of Londonderry*  
*2012 Annual Report*

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*Town of Londonderry,  
New Hampshire*



*Proposed FY 2014  
Budget*

**Town of Londonderry**  
**FY2014 Proposed Operating Budget**  
*As of January 31, 2013*

**Operating**

| Department                   | FY 2013 Budget    | Department Fiscal Budget | Variance to FY13 | Town Manager Budget | Variance to FY13 | Default Budget    | Town Council Budget | Variance to FY13 | Percent Change |
|------------------------------|-------------------|--------------------------|------------------|---------------------|------------------|-------------------|---------------------|------------------|----------------|
| Town Council                 | 12,094            | 12,097                   | 3                | 12,097              | 3                | 12,097            | 12,097              | 0                | 0.05%          |
| Town Manager                 | 394,129           | 582,860                  | 188,731          | 621,717             | 237,588          | 414,888           | 621,717             | 237,588          | 61.85%         |
| Board of Selectmen           | 300               | 300                      | -                | 300                 | -                | 300               | 300                 | -                | 0.00%          |
| Town Committee               | 1                 | 1                        | -                | 1                   | -                | 1                 | 1                   | -                | 0.00%          |
| Town Clerk                   | 454,765           | 456,731                  | 1,966            | 447,857             | (6,908)          | 473,478           | 447,857             | (6,908)          | 0.00%          |
| Supervisors of the Checklist | 14,702            | 8,090                    | (6,612)          | 8,090               | 7,840            | 7,840             | 8,090               | 250              | 1.70%          |
| Finance                      | 575,079           | 583,719                  | 7,636            | 571,599             | (4,510)          | 587,107           | 571,599             | (4,510)          | -0.78%         |
| Personnel Administration     | 923,996           | (47,400)                 | (93,096)         | (47,400)            | (93,096)         | (47,400)          | (47,400)            | (93,096)         | -203.72%       |
| Assessing                    | 324,593           | 372,022                  | 9,819            | 372,022             | 9,819            | 380,101           | 372,022             | 9,819            | 2.71%          |
| Information Technology       | 104,500           | 351,310                  | 44,585           | 104,500             | 26,715           | 331,970           | 351,310             | 26,715           | 2.23%          |
| Legal                        | 40,326            | 104,500                  | 64,174           | 104,500             | 64,174           | 104,500           | 104,500             | 0                | 0.00%          |
| Zoning                       | 48,305            | 42,000                   | (3,179)          | 42,000              | 1,674            | 42,076            | 42,000              | 1,674            | 4.15%          |
| General Government           | 502,649           | 450,319                  | (52,330)         | 450,319             | (52,330)         | 502,649           | 450,319             | (52,330)         | -10.41%        |
| Emergency                    | 32,974            | 32,974                   | -                | 32,974              | -                | 32,974            | 32,974              | -                | 0.00%          |
| Insurance                    | 224,022           | 241,327                  | 17,305           | 241,327             | 17,305           | 241,327           | 241,327             | 0                | 7.72%          |
| Conservation                 | 3,900             | 3,900                    | -                | 3,900               | -                | 3,900             | 3,900               | -                | 0.00%          |
| Police                       | 7,380,524         | 7,750,418                | 449,894          | 7,754,866           | 484,342          | 7,765,138         | 7,754,866           | 484,342          | 6.65%          |
| Fire                         | 5,927,717         | 6,276,854                | 349,137          | 6,238,449           | 349,137          | 6,238,449         | 6,276,854           | 349,137          | 5.89%          |
| Building                     | 280,504           | 293,267                  | 6,963            | 293,267             | 6,963            | 304,858           | 293,267             | 6,963            | 2.43%          |
| Highway                      | 3,111,214         | 3,143,416                | 32,202           | 3,117,874           | 6,660            | 3,117,874         | 3,117,874           | 6,660            | 0.21%          |
| Solid Waste                  | 1,911,791         | 1,915,361                | 3,570            | 1,925,874           | 14,560           | 1,925,874         | 1,925,874           | 14,560           | 0.76%          |
| Welfare                      | 184,604           | 184,604                  | -                | 184,604             | -                | 184,604           | 184,604             | -                | 0.00%          |
| Recreation                   | 147,343           | 147,421                  | 78               | 147,421             | 78               | 147,421           | 147,421             | 78               | 0.05%          |
| Library                      | 1,200,197         | 1,246,276                | 48,079           | 1,195,776           | (4,421)          | 1,257,092         | 1,195,776           | (4,421)          | -3.37%         |
| Senior Affairs               | 49,517            | 50,136                   | 619              | 50,136              | 619              | 50,136            | 50,136              | 0                | 1.25%          |
| Cable                        | 285,110           | 284,091                  | (1,019)          | 284,091             | (1,019)          | 284,091           | 284,091             | 0                | -0.36%         |
| Planning/Econ Development    | 407,732           | 401,949                  | (5,783)          | 418,949             | 17,217           | 418,949           | 401,949             | (5,783)          | -1.42%         |
| Diet Service                 | 2,854,853         | 2,543,581                | (351,272)        | 2,702,581           | (192,272)        | 2,702,581         | 2,702,581           | 0                | -6.64%         |
| <b>Total Operating</b>       | <b>26,749,241</b> | <b>27,412,875</b>        | <b>663,634</b>   | <b>27,525,281</b>   | <b>776,040</b>   | <b>27,635,687</b> | <b>27,635,281</b>   | <b>776,040</b>   | <b>2.90%</b>   |

*Town of Londonderry,  
New Hampshire*



*Elected Town Officials  
Members of  
Boards, Committees, Commissions  
and  
Town Employees*

**LOCAL OFFICIALS**

**TOWN COUNCIL:**

|              |                  |                   |
|--------------|------------------|-------------------|
| John Farrell | Chairman         | Term Expires 2013 |
| Tom Dolan    | Vice Chairperson | Term Expires 2013 |
| Joe Green    |                  | Term Expires 2014 |
| Tom Freda    |                  | Term Expires 2014 |
| Jim Butler   |                  | Term Expires 2015 |

**BUDGET COMMITTEE:**

|                 |                                |                   |
|-----------------|--------------------------------|-------------------|
| Dan Lekas       | Chairman                       | Term Expires 2014 |
| John Curran     | Vice Chairman                  | Term Expires 2013 |
| Martin Srugis   | Secretary ( <i>Res. 8/12</i> ) | Term Expires 2015 |
| Chris Melcher   |                                | Term Expires 2014 |
| Tom Dalton      |                                | Term Expires 2014 |
| William Mee     |                                | Term Expires 2015 |
| Todd Joncas     |                                | Term Expires 2013 |
| John Laferriere | School Board Liaison           | Term Expires 2013 |
| John Robinson   | School Board Liaison (Alt.)    | Term Expires 2013 |
| Tom Dolan       | Town Council Liaison           | Term Expires 2013 |
| Sue Hickey      |                                | Staff             |

**MODERATOR:**

|                   |  |                   |
|-------------------|--|-------------------|
| Cyndi Rice Conley |  | Term Expires 2014 |
|-------------------|--|-------------------|

**TOWN CLERK/TAX COLLECTOR:**

|                    |  |                   |
|--------------------|--|-------------------|
| Marguerite Seymour |  | Term Expires 2013 |
|--------------------|--|-------------------|

**TREASURER:**

|              |                  |                   |
|--------------|------------------|-------------------|
| Kathy Wagner |                  | Term Expires 2013 |
| Joe Paradis  | Deputy Treasurer |                   |

**SUPERVISORS OF THE CHECKLIST:**

|                           |  |                   |
|---------------------------|--|-------------------|
| Geraldine M. VanGrevenhof |  | Term Expires 2018 |
| Deborah A. Currier        |  | Term Expires 2016 |
| Anne Warner               |  | Term Expires 2014 |

**TRUSTEES OF LEACH LIBRARY:**

|                  |                      |                     |
|------------------|----------------------|---------------------|
| Pauline Caron    | Chair                | Term Expires 2013   |
| Robert Collins   | Vice Chairperson     | Term Expires 2013   |
| John Velliquette | Treasurer            | Term Expires 2014   |
| Carol Introne    | Secretary            | Term Expires 2015   |
| Betsy McKinney   |                      | Term Expires 2015   |
| William Feldman  |                      | Term Expires 2013   |
| Melisa Coffey    |                      | Term Expires 2014   |
| Joe Green        | Town Council Liaison | Term Expires 3/2013 |

**LOCAL OFFICIALS (Cont'd.)**

**TRUSTEES OF TRUST FUNDS:**

|                  |                   |
|------------------|-------------------|
| Elizabeth Durkin | Term Expires 2013 |
| Bob Saur         | Term Expires 2015 |
| Don Moskowitz    | Term Expires 2014 |
| Steve R. Cotton  | Staff             |

**STATE/FEDERAL OFFICIALS**

**EXECUTIVE COUNCILOR: (District #4)**

Ray Wieczorek  
166 Concord Street  
Manchester, NH 03102

**HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)**

|                    |                           |                            |
|--------------------|---------------------------|----------------------------|
| Al Baldasaro       | 41 Hall Road              | Londonderry, NH 03053      |
| James Headd        | 225 Rattlesnake Hill Road | Auburn, NH 03032-3731      |
| Karen Hutchinson   | 11 Buttrick Avenue        | Londonderry, NH 03053      |
| Robert Introne     | 8 Everts Street           | Londonderry, NH 03053      |
| David Lundgren     | 50 Nashua Road, S#101     | Londonderry NH, 03053-3416 |
| Betsy McKinney     | 3 Leelynn Circle          | Londonderry, NH 03053-7407 |
| Sherman A. Packard | 70 Old Derry Road         | Londonderry, NH 03053-2218 |
| Daniel Tamburello  | 3 Royal Lane              | Londonderry, NH 03053-2507 |
| Stella Tremblay    | 50 Westminster Lane       | Auburn, NH 03032-0382      |

**SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)**

Sharon Carson      10 Tokanel Drive      Londonderry, NH 03053

**U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:**

**Londonderry - District #1:**

U.S. Representative Frank C. Guinta  
1223 Longworth Hse. Ofc. Bldg.  
Washington, DC 20515  
202-225-5456  
(Manchester Ofc. Tel: 641-9536)

U. S. Representative Charlie Bass  
2350 Rayburn State Office Bldg.  
Washington, DC 20515  
202-225-5206  
(Nashua Ofc. Tel: 889-8772)

US Senator Kelly Ayotte  
188 Russell State Office Bldg.  
Washington, DC 20510  
202-224-3324  
(Manchester Ofc Tel: 622-7979)

US Senator Jeanne Shaheen  
520 Hart State Office Bldg.  
Washington, DC 20510  
202-224-2841  
(ManchesterOfc.Tel:647-7500)

**BEAUTIFY LONDONDERRY COMMITTEE**

|                 |             |        |
|-----------------|-------------|--------|
| Paul Margolin   | Chairperson | Ad Hoc |
| Kerri Stanley   | Secretary   | Ad Hoc |
| Maureen Pauwels |             | Ad Hoc |
| Dan Root        |             | Ad Hoc |
| Joel Sadler     |             | Ad Hoc |
| Duane Hines     |             | Ad Hoc |

**CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)**

|                            |                                       |                   |
|----------------------------|---------------------------------------|-------------------|
| John Farrell (Chair)       | Town Council Liaison                  | Term Expires 2013 |
| John Laferriere (V. Chair) | School Board Member                   | Term Expires 2013 |
| Rick Brideau               | Planning Board Member                 | Term Expires 2013 |
| Mary Soares                | Planning Board Member                 | Term Expires 2013 |
| Chris Melcher              | Budget Committee                      | Term Expires 2013 |
| Bill Mee                   | Budget Committee Alternate            | Term Expires 2013 |
| Peter J. Curro             | School Business Administrator         | Staff             |
| Cynthia May                | Town Planner                          | Staff             |
| Susan Hickey               | Finance Director                      | Staff             |
| Margo Lapietro             | Exec. Asst. Town Manager/Town Council | Staff             |

**CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)**

|                           |                       |                     |
|---------------------------|-----------------------|---------------------|
| Deborah Lievens           | Chairperson           | Term Expires 2014   |
| Eugene A. Harrington      | Vice Chairman         | Term Expires 2015   |
| Lawrence "Mike" Considine |                       | Term Expires 2015   |
| George Herrmann           | (Res. 5/12)           | Term Expires 2013   |
| Marge Badois              |                       | Term Expires 2014   |
| Truda Bloom               |                       | Term Expires 2013   |
| Paul Nickerson            |                       | Term Expires 2014   |
| Ben LaBrecque             |                       | Term Expires 2013   |
| Marge Badois              |                       | Term Expires 2014   |
| Ken Henault               | Alternate (Res. 8/12) | Term Expires 2013   |
| Vacant                    | Alternate             | Term Expires 2014   |
| Vacant                    | Alternate             | Term Expires 2013   |
| Mike Speltz               | Alternate             | Term Expires 2015   |
| Tom Dolan                 | Town Council Liaison  | Term Expires 3/2013 |
| Jaye Trottier             | Secretary             | Staff               |

**DEMOLITION DELAY COMMITTEE (Ad Hoc)**

|                 |  |        |
|-----------------|--|--------|
| Kathy Wagner    | Chairperson  | Ad Hoc |
| Jim Schwalbe    |  | Ad Hoc |
| Sue Joudrey     |  | Ad Hoc |
| George Herrmann | Alternate  | Ad Hoc |
| Deborah Nowicki | Alternate  | Ad Hoc |
| Richard Canuel  | Sr. Building Inspector/Code Enforcement/Zoning Officer | Staff  |
| Libby Canuel    | Building Secretary                                     | Staff  |

**DISPATCH SERVICE STUDY COMMITTEE (Ad Hoc Disbanded 3/5/12)**

|                        |                                  |        |
|------------------------|----------------------------------|--------|
| John Farrell           | Chairperson-Town Council Liaison | Ad Hoc |
| John Velliquette       | Vice-Chairman                    | Ad Hoc |
| Steve Chasin           | Secretary                        | Ad Hoc |
| Edward Nolan           |                                  | Ad Hoc |
| Linda German           |                                  | Ad Hoc |
| Bradley Osgood         | Alternate                        | Ad Hoc |
| Brendan Burns          | Alternate                        | Ad Hoc |
| Steve Young            | School Board Liaison             | Ad Hoc |
| Lisa Whittemore        | Budget Committee Liaison         | Ad Hoc |
| Lt. Tim Jones          | LPD                              | Ad Hoc |
| Capt. Douglas Cardwell | LFD                              | Ad Hoc |
| Dave Caron             | Town Manager                     | Ad Hoc |

**DOG PARK STUDY COMMITTEE (Ad Hoc)**

|                  |                              |        |
|------------------|------------------------------|--------|
| Dottie Grover    | Chairperson                  | Ad Hoc |
| Cynthia LaBecque | Vice Chairperson (Res. 6/12) | Ad Hoc |
| Linda Bates      | Secretary                    | Ad Hoc |
| Deanna Mele      | (Res. 11/12)                 | Ad Hoc |
| Cindy Eaton      |                              | Ad Hoc |
| Dan McLeod       | (Res. 6/12)                  | Ad Hoc |
| John Beaulieu    |                              | Ad Hoc |
| Raj Verna        |                              | Ad Hoc |
| Anita Snow       |                              | Ad Hoc |
| John Curran      | Budget Committee Liaison     | 2013   |
| Scott Benson     | Planning Board Liaison       | 2012   |

**ELDER AFFAIRS COMMITTEE: (Three Year Term; Alternate Three Year Term)**

|                  |                                     |                       |
|------------------|-------------------------------------|-----------------------|
| Stacey Thrall    | Chairperson                         | Term Expires 12/31/13 |
| Al Baldasaro     | Vice Chairman                       | Term Expires 12/31/14 |
| Daniel Lekas     | Secretary                           | Term Expires 12/31/15 |
| Helen Conti      |                                     | Term Expires 12/31/13 |
| Susan Haussler   |                                     | Term Expires 12/31/15 |
| Flo Silver       |                                     | Term Expires 12/31/15 |
| Bonnie Roberts   |                                     | Term Expires 12/31/14 |
| Bonnie Ritvo     | Alternate                           | Term Expires 12/31/14 |
| Sherry Farrell   | Alternate                           | Term Expires 12/31/13 |
| Dolores Stoklosa | Alternate                           | Term Expires 12/31/14 |
| John Farrell     | Town Council Liaison                | Term Expires 3/2012   |
| Kimberly Bean    | Senior Center Director (Res. 12/12) | Staff                 |

**HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)**

|                  |                      |                     |
|------------------|----------------------|---------------------|
| Arthur E. Rugg   | Chairman             | Term Expires 2013   |
| James Schwalbe   | Vice Chairman        | Term Expires 2014   |
| David Colglazier | Secretary            | Term Expires 2014   |
| Martin Srugis    |                      | Term Expires 2015   |
| Sue Joudrey      |                      | Term Expires 2015   |
| Tom Bianchi      |                      | Term Expires 2013   |
| Janet Cichocki   | Alternate            | Term Expires 2014   |
| Vacant           | Alternate            | Term Expires 2013   |
| Pauline Caron    | Alternate            | Term Expires 2015   |
| Jim Butler       | Town Council Liaison | Term Expires 3/2013 |
| Cynthia May      | Town Planner         | Staff               |

**HISTORIAN:**

Vacant

**HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)**

|                  |           |                   |
|------------------|-----------|-------------------|
| Paul Donehue     | Chairman  | Term Expires 2016 |
| Russ Lagueux     | Secretary | Term Expires 2017 |
| Robert Lievens   |           | Term Expires 2013 |
| Robert MacDonald |           | Term Expires 2015 |
| Jason Allen      |           | Term Expires 2015 |

**INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)**

|                      |                      |                     |
|----------------------|----------------------|---------------------|
| Julie A. Liese       | Chairwoman           | Term Expires 2015   |
| Reed Page Clark, III | Vice Chairman        | Term Expires 2015   |
| John Michels         |                      | Term Expires 2013   |
| Arthur Rugg          |                      | Term Expires 2015   |
| Helga Kimball        |                      | Term Expires 2015   |
| Deborah Nowicki      |                      | Term Expires 2014   |
| Vacant               | General Public       |                     |
| Tom Dolan            | Town Council Liaison | Term Expires 3/2013 |
| John Laferriere      | School Board Liaison | Term Expires 3/2013 |
| John Robinson        | School Board Liaison | Term Expires 3/2013 |

**LONDONDERRY ARTS COUNCIL: (Ad Hoc)**

|                |                      |                     |
|----------------|----------------------|---------------------|
| Elaine Farmer  | Chairperson          | Ad Hoc              |
| Brian Farmer   | (Res. 12/12)         | Ad Hoc              |
| Elizabeth Lee  | (Res. 12/12)         | Ad Hoc              |
| Barbara Scott  |                      | Ad Hoc              |
| Stephen Lee    |                      | Ad Hoc              |
| Karen Giguere  |                      | Ad Hoc              |
| Susan Hanna    |                      | Ad Hoc              |
| Jason Williams |                      | Ad Hoc              |
| Tom Freda      | Town Council Liaison | Term Expires 3/2013 |

**Town of Londonderry  
2012 Annual Report**

**Appointed Town Officials  
Boards/Committees/Commissions**

**MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)**

|               |                      |                      |
|---------------|----------------------|----------------------|
| Don Jorgensen | Secretary            | Term Expires 3/01/15 |
| Steve Young   |                      | Term Expires 3/01/15 |
| John Farrell  | Town Council Liaison | Term Expires 3/2013  |

**MASTER PLAN STEERING COMMITTEE (Ad Hoc)**

|                  |   |        |
|------------------|---|--------|
| Leitha Reilly    | Chairperson/Planning Board Rep.             | Ad Hoc |
| Martin Srugis    | Vice Chair/Heritage Comm. Rep.              | Ad Hoc |
| Mary Wing Soares | Planning Board Alt. Rep.                    | Ad Hoc |
| John Laferriere  | School Board Rep.                           | Ad Hoc |
| Lisa Whittemore  | Budget Comm. Rep.                           | Ad Hoc |
| Dan Lekas        | Budget Comm. Alt. Rep.                      | Ad Hoc |
| Larry O'Sullivan | ZBA Rep.                                    | Ad Hoc |
| Mike Speltz      | Conservation Comm. Rep.                     | Ad Hoc |
| Deb Lievens      | Conservation Comm. Alt. Rep.                | Ad Hoc |
| Jason Allen      | Housing & Redevelopment Authority Rep.      | Ad Hoc |
| Vacant           | Recreation Commission Rep.                  | Ad Hoc |
| Deb Paul         | Business Community Rep.                     | Ad Hoc |
| Vacant           | Trailways                                   | Ad Hoc |
| Mary Tetreau     | At-Large Rep. (North)                       | Ad Hoc |
| Barbara Mee      | At-Large Rep. (Central)                     | Ad Hoc |
| Russ Lagueux     | At-Large Rep. (South)                       | Ad Hoc |
| Joe Green        | Town Council Liaison                        | 3/2013 |
| Andre Garron     | Community Development Director (Res. 10/12) | Staff  |
| Cynthia May      | Town Planner                                | Staff  |
| Jaye Trottier    | Planning Department Secretary               | Staff  |
| John Vogl        | GIS Manager                                 | Staff  |

**OLD HOME DAY COMMITTEE: (Ad Hoc)**

|                      |                          |                     |
|----------------------|--------------------------|---------------------|
| Kathy Wagner         | Chairperson              | Ad Hoc              |
| Al Baldasaro         | Treasurer                | Ad Hoc              |
| Bob Ciarletta        |                          | Ad Hoc              |
| Vacant               | Londonderry Police Dept. | Ad Hoc              |
| Reed Page Clark, III |                          | Ad Hoc              |
| Robert Steenson      |                          | Ad Hoc              |
| John Farrell         | Council Liaison          | Term Expires 3/2013 |

**OPEN SPACE TASKFORCE (Ad Hoc – Disbanded 1/12)**

|               |                              |        |
|---------------|------------------------------|--------|
| Mike Speltz   | Chairman, Conservation Comm. | Ad Hoc |
| Arthur Rugg   | Heritage Commission          | Ad Hoc |
| Bill Manning  | Recreation Commission        | Ad Hoc |
| Bob Saur      | Trailways                    | Ad Hoc |
| Sandy Lagueux | Trailways -Alternate         |        |

**OPEN SPACE TASKFORCE (Ad Hoc Cont'd. – Disbanded 1/12)**

|                 |   |        |
|-----------------|---|--------|
| George Herrmann | SAU   | Ad Hoc |
| Jeff Locke      | At-Large  | Ad Hoc |
| Dana Coons      | Planning Board-Alternate                        | Ad Hoc |
| John Curran     | Budget  | Ad Hoc |
| Lisa Whittemore | Budget-Alternate                                | Ad Hoc |
| Lynn Wiles      | Planning Board                                  | Ad Hoc |
| Marty Srugis    | Solid Waste Advisory Committee                  | Ad Hoc |
| Tim McKenney    | At-Large  | Ad Hoc |
| Stella Tremblay | State Representative                            | Ad Hoc |
| John Vogl       | GIS Manager                                     | Staff  |
| Jaye Trottier   | Secretary, Community Development/PB/Cons. Comm. | Staff  |

**PLANNING BOARD: (Three Year Term; Alternate Three Year Term)**

|                  |   |                     |
|------------------|---|---------------------|
| Arthur E. Rugg   | Chairman                                    | Term Expires 2014   |
| Mary Wing Soares | Vice Chairpeson                             | Term Expires 2014   |
| Lynn Wiles       | Secretary                                   | Term Expires 2013   |
| Laura El-Azem    | Assist. Secretary                           | Term Expires 2015   |
| Chris Davies     |   | Term Expires 2013   |
| Dana Coons       | (Ret. 12/12)                                | Term Expires 2012   |
| Scott Benson     | Alternate                                   | Term Expires 2015   |
| Maria Newman     | Alternate                                   | Term Expires 2013   |
| Leitha Reilly    | Alternate                                   | Term Expires 2014   |
| John Laferriere  | School Bd. Liaison-Ex-Officio               | Term Expires 3/2013 |
| Lisa Whittemore  | Budget Committee Liaison                    | Term Expires 3/2013 |
| Richard Brideau  | Ex-Officio                                  | Position            |
| Tom Freda        | Town Council Liaison                        | Term Expires 3/2013 |
| Andre Garron     | Community Development Director (Res. 10/12) | Staff               |
| Cynthia May      | Town Planner                                | Staff               |
| John Trottier    | Asst. Director of Public Works              | Staff               |
| Jaye Trottier    | Planning Board Secretary                    | Staff               |

**RECREATION COMMISSION: (Three Year Term; Alternate One Year)**

|                 |                      |                     |
|-----------------|----------------------|---------------------|
| William Manning | Chairman             | Term Expires 2015   |
| Kevin Foley     | Secretary/Treasurer  | Term Expires 2014   |
| Patty Maccabe   |                      | Term Expires 2013   |
| Ron Campo       |                      | Term Expires 2014   |
| Mike Boyle      |                      | Term Expires 2013   |
| Gary Fisher     | Alternate            | Term Expires 2015   |
| Ben Parker      | Alternate            | Term Expires 2013   |
| Joe Green       | Town Council Liaison | Term Expires 3/2013 |
| Art Psaledas    | Director             | Staff               |

**SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term; Alternate One Year)**

|                    |  |                     |
|--------------------|--|---------------------|
| Paul Margolin      | Chairman                                 | Term Expires 2014   |
| Duane Himes        | Secretary                                | Term Expires 2013   |
| Gail Moretti       | (Ret. 5/12)                              | Term Expires 2012   |
| Gary Stewart       |  | Term Expires 2015   |
| Martin Srugis      |  | Term Expires 2013   |
| Amy Finamore       | Alternate                                | Term Expires 2013   |
| Neil Jackson-Smith | Alternate (Ret. 5/12)                    | Term Expires 2012   |
| Vacant             |  | Term Expires 2012   |
| Vacant             |  | Term Expires 2012   |
| Tom Freda          | Town Council Liaison                     | Term Expires 3/2013 |
| Bob Kerry          | Environmental Engineer-Sewer/Solid Waste | Staff               |

**SOUTHERN N.H. PLANNING COMMISSION REPS.: (Five Year Term)**

|                |             |                      |
|----------------|-------------|----------------------|
| Sharon Carson  |             | Term Expires 6/2014  |
| Arthur E. Rugg |             | Term Expires 6/2014  |
| Don Moskowitz  | (Res. 9/12) | Term Expires 6/2014  |
| Deb Lievens    |             | Term Expires 6/2014  |
| Martin Srugis  | Alternate   | Term Expires 12/2013 |
| Leitha Reilly  | Alternate   | Term Expires 12/2013 |
| Vacant         | Alternate   | Term Expires 12/2013 |

**TRAFFIC SAFETY COMMITTEE: (Ad Hoc)**

|                  |  |                     |
|------------------|--|---------------------|
| Robert Ramsay    | Chairman                               | Ad Hoc              |
| Suzanne Hebert   | Secretary                              | Staff               |
| William Hart     | Police Dept. (Police Chief)            | Staff               |
| David R. Caron   | Town Manager (Res. 7/12)               | Staff               |
| Nate Greenberg   | School Superintendent                  | Staff               |
| Janusz Czyzowski | Director of Public Works & Engineering | Staff               |
| Kevin MacCaffrie | Fire Dept. (Fire Chief)                | Staff               |
| Lisa Whittemore  | Budget Committee Liaison               | Term Expires 3/2013 |
| Jim Butler       | Town Council Liaison                   | Term Expires 3/2013 |

**ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)**

|                  |                          |                     |
|------------------|--------------------------|---------------------|
| Matthew Neuman   | Chairperson (Ret. 12/12) | Term Expires 2012   |
| Jim Smith        | Vice Chairman            | Term Expires 2013   |
| Neil Dunn        | Clerk                    | Term Expires 2015   |
| Larry O'Sullivan |                          | Term Expires 2013   |
| Jay Hooley       |                          | Term Expires 2014   |
| Vacant           | Alternate                | Term Expires 2012   |
| Vacant           | Alternate                | Term Expires 2013   |
| James Totten     | Alternate                | Term Expires 2014   |
| Jim Butler       | Town Council Liaison     | Term Expires 3/2013 |
| Jaye Trottier    | Secretary                | Staff               |



**FIRE DEPARTMENT:** (Cont'd.)

**Operations Division** (Emergency and Medical Response)

**Battalion Chiefs:**

Douglas Cardwell  
Frederick Heinrich

Darren O'Brian  
James Rogers

**Lieutenants:**

Mark R. Brien  
Johnathan Cares  
Gary M. Dion  
Eugene Jastrem

David Johnson  
Gordon Joudrey  
Jeremy P. Mague  
Michael McQuillen

Michael E. Roberts  
David Tallini  
Donald M. Waldron  
Kevin Zins

**Firefighters:**

Jeffrey Anderson  
Kevin Barnett  
James Bilodeau  
Benjamin Blake  
William Brown, Jr.  
Michael J. Bucu  
James Butler  
Jonathan A. Camire  
Shawn Carrier  
Steven E. Cotton

Edward Daniels  
Peter S. Devoe  
James L. Gagne  
Scott P. Geraghty  
Bruce Hallowell  
Patricia Hamann  
Christopher Lamay  
Philip A. LeBlanc  
Anthony Maccarone  
Michael Roberson

William St. Jean  
Brad W. Stocks  
Michael J. Walsh  
Bryan Young

**Communications Division:**

Gerald C. Johnson  
Elizabeth Mahon

Robert Simard  
Christopher Schofield

Vincent Curro (PT)

**Call Firefighters:**

Morton Alling  
Michael Benoit  
Vincent Curro

Eric Detweller  
Donald Emerson  
Michael England

Christopher Gagnon  
Bruce Kenison

**LEACH LIBRARY:**

Barbara J. Ostertag-Holtkamp - Director  
Catherine Boudreau  
Jennifer DelVillar  
Megan Donovan  
Erin Driscoll  
Linda Dubois  
Patrick Grady  
Emily Hersey  
Laurie Kay  
Kathy Mague  
Colleen Magdziarz  
Sally Nelson  
Deanne Paiva

Laura Reinhold  
Olivia White

**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:**

Andre Garron, AICP - Community Development Director (Res. 10/12)  
Cynthia May ASLA - Town Planner  
John Vogl - GIS Manager/Planner  
Jaye Trottier – Land Use Board Secretary

**POLICE DEPARTMENT:**

**Administrative Personnel**

William R. Hart, Jr., - Chief    Gerard J. Dussault – Capt.    Robert A. Michaud-Capt.  
Paul Fulone – Capt.    Kevin Coyle - Attorney/Prosecutor  
Suzanne J. Hebert - Exec. Assist.    Vaughn McGillen – Secretary

**Lieutenants**

Kevin M. Cavallaro    Timothy C. Jones  
Christopher J. Gandia    Ryan J. Kearney

**Sergeants**

Glenn L. Aprile    Jason Y. Breen    Adam W. Dyer  
Joseph R. Bellino    David B. Carver    Michael McCutcheon  
Kim A. Bernard    Patrick L. Cheetham    Mark P. Morrison  
Shannon B. Coyle

**Officers**

Brian M. Allaire    Adam M. King    Thomas M. Olsen  
Jason M. Archambault    Jonathan M. King    Christopher J. Olson, Det.  
Eric P. Arel    Kelly W. Kulig    Keith Padellaro (Res. 2/12)  
Scott A. Balukonis, Det.    Donald A. LaDuke, Juv. Det.    Daniel S. Perry  
Alvin M. Bettencourt    Adam C. Lane    John W. Perry, K-9 Officer  
Sean P. Doyle, Det.    Kevin A. Laren    & “Mingo”  
Randy S. Duguay    Matthew J. Laquerre    Nicholas A. Pinardi  
Randy A. Dyer    Keith R. Lee    Ronald S. Randall  
James J. Freda    Garrett S. Malloy    Emily M. Rogers  
Narciso Garcia, Jr.    William D. Megarry    Shannon K. Sargent  
Shaun F. Goodnow    Timothy T. Moran    Jack R. Slade  
Kristen L. Gore, Det.    Matthew G. Morin    Jason G. Teufel  
Daniel M. Hurley    George R. Mottram    Andre B. Uy  
Nelson N. Jimenez    Charles G. Nickerson    Bradford G. Warriner -SRO  
Christopher J. Wiggin

**POLICE DEPARTMENT:** (Cont'd)

**Dispatch/Communications**

|                                   |                    |                  |
|-----------------------------------|--------------------|------------------|
| Robert W. Jones, Jr. – Supervisor | Rachel G. Cawthron | Barbara A. Jones |
| Amelia A. McKeever                | Jason Pinault      | Maria S. Schacht |
|                                   |                    | Cindy A. Tuck    |

**Records**

|                                  |                   |
|----------------------------------|-------------------|
| John E. Ledoux - IT              | Carol L. O'Keefe  |
| Patricia A. Melcher – Supervisor | Denise S. Saucier |

**Building Maintenance**

Michael G. Simpson

**Fleet Manager**

Russell L. Goodnow

**Animal Control Officer**

Michael T. Corl – PT (Ret. 7/11)

**Department Chaplain**

Jerry Goncalo

**Crossing Guards**

|                             |                    |                     |
|-----------------------------|--------------------|---------------------|
| Mary K. Calawa (Ret. 11/12) | Tracy A. McKearney | Elaine J. Rosenberg |
| Nancy F. Cooper             | Jeffrey Richard    | Marion Seguin       |

**DEPARTMENT OF PUBLIC WORKS & ENGINEERING:**

Janusz Czyzowski, P.E. - Director of Public Works and Engineering  
John Trottier, P.E. - Asst. Director of Public Works and Engineering  
Donna Limoli - Administrative Assistant

**Highway Division**

Russell N. Pickering - Hwy. Foreman  
Paul W. Schacht Jr. – Asst. Foreman

**Equipment Operator**

Brian Hovey  
Scott Lacourse

**Truck Driver/Laborer**

|                |                   |
|----------------|-------------------|
| Robert Carter  | William A. Payson |
| Brian Stowell  | Brian Bubelnyk    |
| Kenneth Carter | Sean Bryson       |

**Equipment Operator/Mechanic**

Mark Greenwood

**Environmental Services Division**

Robert Kerry- Environmental Engineer  
Karl Anderson - Solid Waste Facility Operator  
Paul W. Schacht Sr. - Solid Waste Facility Operator

**RECREATION DEPARTMENT:**

Arthur T. Psaledas - Director

**TOWN CLERK/TAX COLLECTOR:**

Marguerite Seymour - TC/TC

Kathleen Donnelly TC/TC

Kathi Ross – Clerk

Melanie Cavedon - Clerk

Christine Campbell - Clerk (PT)

**ZONING BOARD OF ADJUSTMENT:**

Jaye Trottier –Land Use Secretary

*Town of Londonderry,  
New Hampshire*



*2012  
Town Meeting Minutes*

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**LONDONDERRY ANNUAL TOWN MEETING  
MARCH 13<sup>th</sup>, 2012**

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today March 13<sup>th</sup>, 2012, at the Londonderry High School Gym.

I Cindi Rice Conley (**Moderator**) call Session II of the Annual Town Meeting to order for the Town of Londonderry.

I, Joe Green, I, Tom Freda, I, John Farrell, I, Frank Emiro (Designee for Tom Dolan) voted in the affirmative.

I **Joe Green** move that the elections of Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening. Second by: Cindi Rice Conley. (**Moderator**) All those in favor say "I". Vote was in the affirmative.

**Moderator Conley** stated that Absentee ballots will be opened at One o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty.

Polls opened at 7:00 am

Town Councilors present:  Joe Green  
 John Farrell  
 Tom Freda  
 Frank Emiro – Designee for Tom Dolan  
 Sean O'Keefe

At 2:15pm the Diebold machine crashed. A new machine and memory card was brought by the vendor. We first made an attempt to see if the information on the memory card was still readable. It was not. Therefore, we had a police officer watch as we emptied the black boxes holding the ballots (town only at the time) for that memory card. At that point, we placed them in two boxes and both Councilor Joe Green and Councilor Tom Freda rescanned all of the ballots. This process was observed by the police office, school district clerk Elaine Allen, pro tem pora and I. The process took 2 ½ to 3 hours to complete.

Polls closed at 8:20 pm

Town Councilors present:  Joe Green  
 John Farrell  
 Tom Freda  
 Frank Emiro – Designee for Tom Dolan  
 Sean O'Keefe

School Moderator John Michels proceeded with announcing the results for both the Town and the School.

Ballots were counted at the end of the evening to ensure that all were accounted for and the final count accurate.

**TOTAL NUMBER REGISTERED VOTERS**

|                                      |        |
|--------------------------------------|--------|
| On voter list prior to polls opening | 14,668 |
| Registered at Polls                  | 54     |

**TOTAL NUMBER BALLOTS CAST 2,303**

|                      |       |
|----------------------|-------|
| Regular Ballots Cast | 2,241 |
| Absentee Ballot Cast | 62    |

Received sealed ballots at 11:30 pm

**ELECTION OF OFFICERS**

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

**Town Council – Three Year Term – Vote for not more than One**

|                     |               |
|---------------------|---------------|
| Sean O’Keefe        | 930           |
| <b>“Jim” Butler</b> | <b>1,102*</b> |
| Write in            | 8             |
| Blanks              | 263           |

**Budget Committee – Three Year Term – Vote for not more than Two**

|                           |               |
|---------------------------|---------------|
| <b>Martin Srugis</b>      | <b>1,525*</b> |
| Write in                  | 296           |
| <b>William Mee (222)*</b> |               |
| Blanks                    | 2,785         |

Top vote getter for write-in was William Mee with 222 votes. He has accepted the nomination.

**Town Moderator – Two Year Term – Vote for not more than One**

|                            |               |
|----------------------------|---------------|
| Mackenzie Douglas          | 796           |
| <b>“Cindi” Rice Conley</b> | <b>1,155*</b> |
| Write-in                   | 2             |
| Blanks                     | 350           |

**Town Treasurer – One Year Term – Vote for not more than One**

|                       |               |
|-----------------------|---------------|
| <b>“Kathy” Wagner</b> | <b>1,206*</b> |
| Adriana Komst         | 851           |
| Write-in              | 2             |
| Blanks                | 244           |

**Supervisors of the Checklist – Six Year Term – Vote for not more than One**

|                              |               |
|------------------------------|---------------|
| <b>“Gerry” Van Grevenhof</b> | <b>1,609*</b> |
| Write in                     | 7             |
| Blanks                       | 687           |

**Trustee of Leach Library – Three Year Term – Vote for not more than Two**

|                        |               |
|------------------------|---------------|
| <b>Betsy McKinney</b>  | <b>1,487*</b> |
| <b>Carol K Introne</b> | <b>1,305*</b> |
| Write in               | 58            |
| Blanks                 | 1,756         |

**Trustee of Leach Library – Two Year Term – Vote for not more than One**

|                              |       |
|------------------------------|-------|
| Write in                     | 247   |
| <b>Melissa Coffey (115)*</b> |       |
| Blanks                       | 2,056 |

Top vote getter for write-in was Melissa Coffey with 115 votes. She has accepted the nomination.

**Trustees of Trust Funds – Three Year Term – Vote for not more than One**

|                   |               |
|-------------------|---------------|
| <b>“Bob” Saur</b> | <b>1,636*</b> |
| Write in          | 4             |
| Blanks            | 663           |

**ARTICLE NO. 2: [BOND ISSUE FOR HIGHWAY RECONSTRUCTION]**

To see if the Town will vote to raise and appropriate **FIVE HUNDRED THIRTY-SEVEN THOUSAND DOLLARS (\$ 537,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and **THIRTY SEVEN THOUSAND DOLLARS (\$37,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (60% approval required)

**(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 13; \$68,750 in property taxes, resulting in a tax rate impact of \$0.02 in FY 14; and \$66,875 in property taxes, resulting in a tax rate impact of \$0.02 in FY15, based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,611* |
| No     | 517    |
| Blanks | 175    |

*Article 2 Passes      60% = Votes needed to pass 1,277*

**ARTICLE NO. 3: [EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

**(If passed, this article will require the Town to raise \$100,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 13 based upon projected assessed values.)**

*The Town Council by a vote of 4-1 recommends a yes vote; the Budget Committee by a vote of 1-6 recommends a no vote*

|        |       |
|--------|-------|
| Yes    | 86    |
| No     | 960*  |
| Blanks | 1,257 |

*Article 3 Fails*

**ARTICLE NO. 4: [FISCAL YEAR 2013 TOWN OPERATING BUDGET]**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,741,721? Should this article be defeated, the default budget shall be \$26,741,721, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**(If passed, this article will require the Town to raise \$15,638,250 in property taxes, resulting in a tax rate impact of \$4.59 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; The Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,448* |
| No     | 755    |
| Blanks | 100    |

*Article 4 Passes*

**ARTICLE NO. 5: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$255,000 towards this appropriation:

|                         |                   |
|-------------------------|-------------------|
| Ambulances              | \$ 75,000         |
| Highway Trucks          | \$ 100,000        |
| Highway Heavy Equipment | \$ 0              |
| Fire Trucks             | <u>\$ 335,000</u> |
|                         | <b>\$ 510,000</b> |

**(If passed, this article will require the Town to raise \$255,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,380* |
| No     | 852    |
| Blanks | 71     |

*Article 5 Passes*

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**ARTICLE NO. 6: [ESTABLISH CAPITAL RESERVE FUND – FIRE DEPARTMENT EQUIPMENT]**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing various fire, emergency medical and communications tools and equipment (such as IV Pumps, Ventilators, Rescue Tools, Protective Clothing and Portable Radios) and to raise and appropriate the sum of **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** to be placed in this fund; to authorize the use of the June 30 Fund Balance in the amount of \$100,000 for this purpose; and to designate the Town Council as Agent to Expend. (Majority vote required).

**(If passed, this article will require the Town to raise \$50,000.00 in property taxes, resulting in a tax rate impact of \$0.01 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,504* |
| No     | 727    |
| Blanks | 72     |

*Article 6 Passes*

**ARTICLE NO. 7: [FUND SPECIAL REVENUE ACCOUNT]**

To see if the Town will vote to raise and appropriate **FIVE HUNDRED SIXTY FOUR THOUSAND TWO HUNDRED FORTY FOUR DOLLARS (\$564,244)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

**(These services are funded through user fees and require no property tax support.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,586* |
| No     | 640    |
| Blanks | 77     |

*Article 7 Passes*

**ARTICLE NO. 8: [FUND SEWER FUND]**

To see if the Town will vote to raise and appropriate **THREE MILLION THREE THOUSAND SEVEN HUNDRED SIX DOLLARS (\$3,003,706)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of newly constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

**(These services are funded through user fees and require no property tax support.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,702* |
| No     | 538    |
| Blanks | 63     |

*Article 8 Passes*

**ARTICLE NO. 9: [FIRE DEPARTMENT PERSONNEL COSTS AND STAFFING LEVELS]**

To see if the Town will vote to raise and appropriate **TWO HUNDRED FORTY THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$240,115)** for the purpose of maintaining, as much as practicable, the following Fire Department staffing levels:

|   |                  |
|---|------------------|
| Additional Overtime Expenditures for 10 personnel per shift -                       | \$ 76,565        |
| Funding Four Additional Fire Personnel to increase coverage level to 11 per shift - | <u>\$163,550</u> |
|   | \$240,115        |

**(If passed, this article will require the Town to raise \$240,115.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee by a vote of 3-4-0 recommends a no vote.*

|        |        |
|--------|--------|
| Yes    | 1,011  |
| No     | 1,236* |
| Blanks | 56     |

*Article 9 Fails*

**ARTICLE NO. 10: [APPROPRIATION OF LAND USE CHANGE TAXES TO THE CONSERVATION FUND AND THE GENERAL FUND]**

To see if the Town will vote pursuant to the provisions of RSA 79-A:25 IV, to place annually One-Hundred percent (100%) up to One-Hundred Thousand (\$100,000); then Forty (40%) percent of revenues received in excess of One-Hundred Thousand (\$100,000) from the Land Use Change Tax in

the Conservation Fund; currently, one hundred percent (100%) of the revenues received from the Land Use Change Tax are placed in the Conservation Fund. (By Citizens' Petition)

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee by a vote of 6-1 recommends a yes vote*

|        |        |
|--------|--------|
| Yes    | 1,620* |
| No     | 610    |
| Blanks | 73     |

*Article 10 Passes*

**ARTICLE NO. 11: [ESTABLISH A CAPITAL RESERVE FUND FOR CABLE DIVISION EQUIPMENT]**

To see if the Town will vote to establish, pursuant to RSA 35:1, a Capital Reserve Fund for future equipment replacement at the Cable Access Center, to raise and appropriate **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** for said purpose, to authorize the use of the June 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend. If Article #12 passes, this article will be null and void.

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee by a vote of 2-5-0 recommends a no vote.*

|        |        |
|--------|--------|
| Yes    | 897    |
| No     | 1,301* |
| Blanks | 105    |

*Article 11 Fails*

**89ARTICLE NO. 12: [ESTABLISH A SPECIAL REVENUE FUND FOR CABLE DEPARTMENT]**

To see if the Town of Londonderry will vote to adopt the provisions of RSA 31: 95-c to restrict 70% of franchise fees and any other revenues from the Cable provider to expenditures for the purpose of all Cable Department and PEG Access purposes. Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the Cable Special Revenue Fund, separate from the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (By Citizens' Petition)

**(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, for a tax rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; The Budget Committee unanimously recommends a no vote (0-6).*

Yes 853  
No 1,350\*  
Blanks 100

**Article 12 Fails**

**ARTICLE NO. 13: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u>  | <u>Cost Increase<br/>From Prev. FY</u> | <u>Tax Increase<br/>From Prev. FY</u> | <u>Total Estimated<br/>Cumulative Cost</u> | <u>Average<br/>Pay Rate Incr.</u> |
|--------------|--|---------------------------------------|--|-----------------------------------|
| <b>FY 13</b> | <b>\$ 6,764.00</b>                     | <b>\$ 0.00</b>                        | <b>\$ 6,764.00</b>                         | <b>0.00%</b>                      |
| <b>FY 14</b> | <b>\$ 23,557.00</b>                    | <b>\$ 0.01</b>                        | <b>\$ 30,321.00</b>                        | <b>2.00%</b>                      |
| <b>FY 15</b> | <b>\$ 24,800.00</b>                    | <b>\$ 0.01</b>                        | <b>\$ 55,121.00</b>                        | <b>2.00%</b>                      |

and further, to raise and appropriate the sum of \$ **6,764.00** (<\$0.01 on the tax rate) for the FY 13 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of Public Works employees and Town Office staff support positions.)

**(If passed, this article will require the Town to raise an additional \$6,764.00 in property taxes, resulting in a tax rate increase of <\$0.01 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; The Budget Committee unanimously recommends a yes vote (6-0).*

Yes 1,406\*  
No 748  
Blanks 149

**Article 13 Passes**

**ARTICLE NO 14: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LAEA – PUBLIC SAFETY and THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association (Public Safety), and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u>  | <u>Cost Increase<br/>From Prev. FY</u> | <u>Tax Increase<br/>From Prev. FY</u> | <u>Total Estimated<br/>Cumulative Cost</u> | <u>Average<br/>Pay Rate Incr.</u> |
|--------------|--|---------------------------------------|--|-----------------------------------|
| <b>FY 13</b> | <b>\$ 756.00</b>                       | <b>\$ 0.00</b>                        | <b>\$ 756.00</b>                           | <b>0.0%</b>                       |
| <b>FY 14</b> | <b>\$ 27,762.00</b>                    | <b>\$ 0.01</b>                        | <b>\$ 28,518.00</b>                        | <b>2.0%</b>                       |
| <b>FY 15</b> | <b>\$ 28,441.00</b>                    | <b>\$ 0.01</b>                        | <b>\$ 56,959.00</b>                        | <b>2.0%</b>                       |

and further, to raise and appropriate the sum of \$ 756.00 (<\$0.01 on the tax rate) for the FY 13 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME, LAEA-Public Safety represents 15 full time management and professional positions in the Fire and Police Departments.)

**(If passed, this article will require the Town to raise \$756.00 in property taxes, resulting in a tax rate increase of <\$0.01 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; The Budget Committee unanimously recommends a yes vote (6-0).*

Yes 1,397\*  
No 759  
Blanks 147

**Article 14 Passes**

**ARTICLE NO 15: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LAEA – TOWN ADMINISTRATIVE PERSONNEL and THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and AFSCME LAEA-TAP and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u>  | <u>Cost Increase<br/>From Prev. FY</u> | <u>Tax Increase<br/>From Prev. FY</u> | <u>Total Estimated<br/>Cumulative Cost</u> | <u>Average<br/>Pay Rate Incr.</u> |
|--------------|--|---------------------------------------|--|-----------------------------------|
| <b>FY 13</b> | <b>\$ 0.00</b>                         | <b>\$ 0.00</b>                        | <b>\$ 0.00</b>                             | <b>0.0%</b>                       |
| <b>FY 14</b> | <b>\$ 17,176.00</b>                    | <b>\$ 0.01</b>                        | <b>\$ 17,176.00</b>                        | <b>2.0%</b>                       |

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|              |                     |                |                     |             |
|--------------|---------------------|----------------|---------------------|-------------|
| <b>FY 15</b> | <b>\$ 17,636.00</b> | <b>\$ 0.01</b> | <b>\$ 34,812.00</b> | <b>2.0%</b> |
|--------------|---------------------|----------------|---------------------|-------------|

and further, to raise and appropriate the sum of **\$ 0.00** (\$0.00 on the tax rate) for the FY 13 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA-TAP represents 11 full time and 1 part time management and professional positions in six Departments.)

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; The Budget Committee unanimously recommends a yes vote (6-0).*

|        |        |
|--------|--------|
| Yes    | 1,447* |
| No     | 705    |
| Blanks | 151    |

*Article 15 Passes*

**ARTICLE NO. 16: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]**

To see if the Town will vote, if any of Articles 13-15 is defeated, to authorize the Town Council to call one special meeting, at its option, to address Article 13-15 cost items only.

(This article, if passed will have no tax impact.)

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote*

|        |        |
|--------|--------|
| Yes    | 1,524* |
| No     | 703    |
| Blanks | 76     |

*Article 16 Passes*

**ARTICLE NO. 17: [ESTABLISH ROADWAY MAINTENANCE TRUST FUND]**

To see if the Town will, pursuant to RSA 31:19a, vote to establish an Expendable Trust Fund, to be called the Roadway Maintenance Trust Fund, for purpose of maintenance, replacement, removal or improvement of the Town's roadways and to raise and appropriate the sum of **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** to be placed in this trust fund; to authorize the use of the June 30 Fund Balance in the amount of \$250,000 for this purpose; and to designate the Town Council as Agent to Expend (Majority vote required).

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee unanimously recommends a yes vote.*

|        |        |
|--------|--------|
| Yes    | 1,761* |
| No     | 477    |
| Blanks | 65     |

*Article 17 Passes*

**ARTICLE NO. 18: [RE-DISTRICTING COMMISSION]**

Shall Londonderry establish a re-districting commission to divide the town into 2 or more districts for the purpose of electing representatives to the General Court? (By Citizens' Petition)

|        |        |
|--------|--------|
| Yes    | 646    |
| No     | 1,484* |
| Blanks | 173    |

*Article 18 Fails*

Respectfully Submitted,

Marguerite A. Seymour  
Town Clerk/Tax Collector

**Town of Londonderry**

**Deliberative Session-Budgetary Session**

**February 06, 2012**

1 The Annual Deliberative Session of Monday, February 06, 2012 was called to order at 7:00 PM at  
2 the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice  
3 Conley.  
4

5 **MEMBERS OF THE MEETING PANEL**

6  
7 Moderator..... Cynthia Rice Conley  
8 Asst. Moderator..... John Michels

9 **Panel Members:**

10 John Farrell ..... Chairman - Town Council  
11 Tom Dolan ..... Vice-Chairman- Town Council  
12 Tom Freda ..... Councilor  
13 Joe Green ..... Councilor  
14 Jim Butler..... Councilor  
15 David Caron ..... Town Manager  
16 Susan Hickey..... Finance Manager  
17 Bart Mayer ..... Town Counsel  
18 Marguerite Seymour..... Town Clerk/Tax Collector  
19 Margo Lapietro ..... Executive Assistant

20 **Budget members:**

21 Dan Lekas ..... Chairman  
22 John Curran..... Vice Chairman  
23 Todd Joncas ..... Secretary  
24 Lisa Whittemore..... Budget Member  
25 William Mee ..... Budget Member  
26 Chris Melcher..... Budget Member  
27 Tom Dalton ..... Budget Member  
28  
29

30 **OPENING REMARKS**

31  
32 Moderator Conley introduced the head table and the Budget Committee. The Londonderry High  
33 School (LHS) Band Colorguard consisting of Danielle Garrand, Carly Anderson, Melanie Lantagne,  
34 and Shannon Coburn presented the colors. The Pledge of Allegiance was followed by the singing of  
35 the National Anthem by LHS vocalists Cailey Blatchford, Erin Conti, Stephanie Conti and Rachel  
36 Hansen. Town Council Chairman Sean O’Keefe introduced the Citizen of the Year, Band Director  
37 Andy Soucy, and presented him with a granite state shaped award.  
38

39 Moderator Conley explained the Moderator makes the rules as they go along. Any ruling of the  
40 Moderator may be challenged by a majority vote before the Moderator moves onto the next item of  
41 business. She explained the use of voter cards and coupons. All Warrant Articles will be brought

42 up for discussion and open for amendments. All amendments must be in writing and given to her or  
43 Mr. Michels and will be done one at a time. The amendment cannot be added in subject and no  
44 Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving  
45 an Article to the ballot does not require a vote at the Deliberative Session. A secret ballot on an  
46 Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a  
47 non-secret ballot if seven (7) voters make the request. Moving the previous question requires a 2/3  
48 majority to pass, however, if you are in line at the microphone and wish to speak for the first time it  
49 will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict  
50 Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in  
51 their designated area and may not vote. She said the procedure for the Deliberative Session will be  
52 reviewed throughout this meeting. If you have questions, please free to ask them.

53  
54 **STATE OF THE TOWN ADDRESS**

55  
56 Town Manager Caron delivered the “*State of the Town*” address. He stated that “under our revised  
57 budget approval process as adopted by the voters this past March, the Council is responsible for  
58 submitting a recommended operating budget, which can be amended at this Deliberative Session.  
59 The voters in March would then vote to approve or reject the budget; if rejected, the Town would  
60 operate under the Default Budget.

61  
62 The Council’s recommended budget for FY13 is the same amount as the Default Budget, which  
63 reflects an expenditure increase of 2.3% over this year’s operating budget. There are several  
64 initiatives in this year’s warrant to begin addressing equipment and staffing needs in the Fire  
65 Department, and a continuation of the reserve programs for vehicles, heavy equipment and town  
66 building maintenance which promotes tax rate stability.

67  
68 Although the economy is improving, it is improving at a very slow pace, and we expect that to  
69 continue for the foreseeable future; however, staff continues to work on projects that will position  
70 the Town to capitalize on growth in the non-residential sector when economic conditions do  
71 improve. Last November the State opened the Airport Access Road, and with that milestone comes  
72 a greater appreciation by state and federal officials of the strategic location and abundance of  
73 commercial/industrial land at Pettengill Road. Town staff continues to receive a growing number of  
74 inquiries about the area’s development potential while also working with state and federal officials to  
75 secure non-local funding for the project which would reflect the Pettengill Road project’s anticipated  
76 benefits accruing to the region and the entire state.

77  
78 Again this year I would like to direct your attention to the Town’s website; a feature which should  
79 be of particular interest to citizens is E-Alert, which allows residents and taxpayers to automatically  
80 receive as much information as desired, including emergency alerts, meeting agenda and minutes,  
81 road closures and similar pieces of information. We believe E-Alert will help us keep all of you  
82 better informed about the activities of your town government.

83  
84 On behalf of the town staff, we thank you for your support and assistance.”

85 Town Moderator Conley proceeded to read Article 2

86  
87 **ARTICLE NO. 2: [BOND ISSUE FOR HIGHWAY RECONSTRUCTION]**

88  
89 To see if the Town will vote to raise and appropriate **FIVE HUNDRED THIRTY-SEVEN**  
90 **THOUSAND DOLLARS (\$ 537,000)** for the reconstruction of roads.

91  
92 Said sum to be raised by the issuance of serial bonds or notes not to exceed **FIVE**  
93 **HUNDRED THOUSAND DOLLARS (\$500,000)** under and in compliance with the provisions of  
94 the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town  
95 Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to  
96 take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of  
97 such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the  
98 Town Council to accept any funds from the State of New Hampshire, the Federal Government, and  
99 private sources, as may become available, and pass any vote relating thereto and **THIRTY SEVEN**  
100 **THOUSAND DOLLARS (\$37,000)** for the first year's interest payment and bond issuance costs on  
101 said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose.  
102 (60% approval required)

103  
104 **(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax**  
105 **rate impact of \$0.00 in FY 13; \$68,750 in property taxes, resulting in a tax rate impact of \$0.02**  
106 **in FY 14; and \$66,875 in property taxes, resulting in a tax rate impact of \$0.02 in FY15, based**  
107 **upon projected assessed values.)**

108  
109 *The Town Council unanimously recommends a yes vote; the Budget Committee unanimously*  
110 *recommends a yes vote.*

111  
112 Councilor Farrell made a **MOTION** to accept Article No. 2 as read for discussion.  
113 **SECOND** by Councilor Dolan.

114  
115 Town Manager Caron said the Council recommends support for a \$500,000 bond issue which in  
116 conjunction with Article 17 will begin the process to transition funding for road reconstruction  
117 activities from long-term bonds to property tax support. The Town has approved road bonds during  
118 each of the past five years for a total investment of \$5.7M, and if approved by the voters, the Council  
119 plans to continue this transition into FY14. He directed the voters to look at a slide matrix that  
120 showed the 10 year transition of bond and debts.

121  
122 Budget Committee Chairman Todd Joncas stated that the Budget Committee supports Article 1, 7-0-  
123 0.

124  
125 Open for discussion. Barb Stadtmiller, 14 Crestview Circle questioned if the June 30 Fund Balance  
126 covered all warrant articles in the past. The Town Manager explained historically the Council at  
127 Town Meeting has supported one time use expenses to be paid out of that fund. B. Stadtmiller asked

128 if all of the Warrant Articles passed this year will be covered. Town Manager Caron responded three  
129 are funds available. Mike Brown, 69 Carousel Court pointed out that the tax impact of each Article  
130 is noted on the bottom of the each slide presentation. He said the current tax rate for FY11 is \$4.74,  
131 this Article has a “0” tax impact but we are already at .21 cents and asked for an explanation. The  
132 Town Manager explained the tax rate, first is the veteran’s exemption which the Council increases  
133 each year which has two components with a maximum of \$500.00. That incremental increase was  
134 completed 4-5 years ago and to fund that amount is .15 cents on the tax rate. The second component  
135 is .6 cents on any errors in the assessment list and abatement to make up for the lost revenues. Both  
136 of those add up to .21 cents for this particular item. Gregory Warner, 10 Pendleton Lane supports the  
137 bond because the roads do need repair. Mary Soares 2 Gale Road asked the Town Manager to  
138 explain the difference between fund balance and the undesignated fund balance. She asked if the  
139 fund balance is money left over from last year’s budget. Town Manager Caron explained it adds to  
140 that, the overall fund balance is larger. The undesignated fund balances are funds that are available  
141 for expense but only a small portion is recommended. It is recommended that we retain a certain  
142 amount of the fund balance for cash flow purposes. If we have excess revenues from the  
143 undesignated fund balance they go into the fund balance and need approval to spend from the voters  
144 at the Deliberative Session. She asked what is the balance in the left over fund balance; he  
145 responded we have \$4.25M. Bruce Campbell, 7 Willow Lane asked for all the names of the roads  
146 being repaired with this Article. Public Works Director Janusz Czynowski said we have 14 miles of  
147 roads that need repairs and the estimated cost for that is approximately \$19M. \$500K does not give  
148 him very much. Sections of Litchfield from Misty Lane to Meadow is the one they will start on.  
149 Auburn Rd. and Stokes are top priority roads. Al Baldasaro, 41 Hall Road asked if there is an RSA  
150 that identifies the 5% of whatever you are maintaining or is there a policy that comes up with that  
151 figure. Town Manager responded to his knowledge there is not a RSA but a policy as recommended  
152 by the Department of Revenue Administration (DRA) as established by the tax rate.

153

154 **Moderator Conley stated that Article 2 is moved to the ballot.**

155

156 Anne Gaffney made a **MOTION** to restrict reconsideration.

157 **SECOND** by Mary Soares.

158

159 **VOTE IN THE AFFIRMATIVE, ARTICLE 2 IS RESTRICTED FROM**  
160 **RECONSIDERATION.**

161

162 Town Moderator Conley proceeded to read Article 3

163

164 **ARTICLE NO. 3: [EXPENDABLE MAINTENANCE TRUST FUND]**

165

166 To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND**  
167 **DOLLARS (\$200,000)** to be placed in the Town’s Maintenance Trust Fund created by the voters at the  
168 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use  
169 of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

170

(If passed, this article will require the Town to raise \$100,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 13 based upon projected assessed values.)

*The Town Council by a vote of 4-1 recommends a yes vote; the Budget Committee by a vote of 1-6 recommends a no vote*

Councilor Freda made a **MOTION** to accept Article No. 3 as read for discussion.  
**SECOND** by Councilor Green.

Town Manager Caron said the Expendable Maintenance Trust Fund is used to maintain town facilities such as repairing HVAC, plumbing and electric systems in various town facilities; purchase of equipment for the Recreation Division, such as bleachers and lighting; replacing the roof on Leach Library; and improvements at the Highway Garage.

Budget Committee Chairman Todd Joncas stated the Budget Committee does not support Article 3, 1-6.

Open for discussion. Greg Warner, 10 Pendleton Lane said he does not agree with the Budget Committee. He agrees with spending the money to maintain facilities. Greg Carson, 19 Tokanel Drive asked why the Budget Committee did not support this Article. Chairman of the Budget Committee Todd Joncas said they are trying to save money due to the economic times.

**Moderator Conley stated that Article No. 3 is moved to the ballot.**

Meg Seymour made a **MOTION** to restrict reconsideration.  
**SECOND** by Ann Gaffney.

**VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.**

Assistant Moderator Michels explained that due to this being the first Deliberative Session the voters have to understand that the budget is a bottom line budget so if you want to eliminate or change something it is from the bottom line. Basically the Council can change where it wants.

Assistant Moderator Michels proceeded to read Article No. 4

**ARTICLE NO. 4: [FISCAL YEAR 2013 TOWN OPERATING BUDGET]**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,741,721? Should this article be defeated, the default budget shall be \$26,741,721, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the

214 governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the  
215 issue of a revised operating budget only.

216

217 **(If passed, this article will require the Town to raise \$15,638,250 in property taxes, resulting in a**  
218 **tax rate impact of \$4.59 in FY 13 based upon projected assessed values.)**

219

220 *The Town Council unanimously recommends a yes vote; The Budget Committee unanimously*  
221 *recommends a yes vote.*

222

223 Chairman O’Keefe made a **MOTION** to accept Article 4 as read for discussion.

224 **SECOND** by Councilor Farrell.

225

226 Town Manager Caron explained that Article 4 funds the operation of town government for the year  
227 beginning July 1, 2012, for such departments as Police, Fire, Public Works, Finance &  
228 Administration, Recreation, Tax Collection & Administration, Debt Service Payments, General  
229 Assistance, Planning, Library, Cable and Economic Development. The Town Councils proposed  
230 FY13 Budget is the same amount as the default budget and represents a 2.3% increase in  
231 recommended appropriations for the FY12 budget. In order to meet the Councils goal to first fund  
232 critical services and staffing responsibilities to the town, resources were re-directed to fully fund new  
233 accounts and police and snow removal overtime. The FY13 budget includes more funding for part-  
234 time salaries which were previously classified as full-time positions as the town attempts to  
235 consolidate and economize all positions wherever possible. With this budget proposal along with the  
236 request in Article 9 it will allow the town to continue to provide a level of safe services which the  
237 residents have become accustomed to. In order to accomplish this, the Council is recommending a  
238 re-allocation to the Library in the amount of \$64K and to the Cable Division in the amount of  
239 \$101K. These resources along with operating the cost deductions of other departments contributed  
240 to a transfer of \$94K to budget actual fuel usage, \$139K for replacement police coverage, \$50K for  
241 emergency snow removal and DPW overtime and \$15K for replacement for the fire departments  
242 emergency response vehicle. Employee benefits cost increased \$138,829.00 overall and debt  
243 service has increased \$29,456.00 from the current year. The Council is recommending increases in  
244 overtime accounts as it is more cost effective to fill shifts with overtime rather than hire additional  
245 employees considering the increasing cost of employee benefits. This system also provides  
246 maximum scheduling flexibility to enhance efficiencies.

247

248 Budget Committee Chairman Todd Joncas stated the Budget Committee supports Article 4  
249 unanimously.

250

251 Open for discussion: Al Baldasaro, 41 Hall Road asked if everything else passes tonight is it all in  
252 the budget. Town Manager Caron said a lot of the separate articles carry their own tax rate. This  
253 article deals with the operating budget only which addresses town services but is not inclusive of  
254 other town services. A. Baldasaro asked if there is any way you can tell the audience what that will  
255 happen to their property taxes if everything passes tonight. Town Manager Caron said the slide  
256 presented shows the current tax rate for 2011 is \$4.74. The cost of this Article is \$4.59 per thousand.

257 As of this point in the meeting the \$4.83 will be the tax rate for FY12. A. Baldasaro asked if this  
258 Article passes tonight what will it cost the taxpayer on a \$300K home. Town Manager Caron  
259 responded if all the Articles pass tonight it will be \$4.98 which is a .24 cent increase. The total tax  
260 impact on a \$300K house is \$1,495.00. Cindy Eaton, 16 Clark Road said other articles will be  
261 adding to the tax rate. She said she would like to move Article 4 to come after some of the other  
262 warrant articles that have tax impacts. Assistant Moderator Michaels said we are in the midst of the  
263 discussion of the Article already. If this passes we will have a number and as we progress we can  
264 have an idea of the tax rate. We are at \$4.98 if this passes. If we don't pass something we are  
265 cutting from that number; if we add things we are adding to that number. At this moment you know  
266 where you are. C. Eaton said she might have a motion that will actually reduce the budget, if we  
267 have already voted on the budget how can we reduce it. Assist. Moderator Michaels responded once  
268 we vote on it we can't change it. Councilor Farrell said since this is a new process what C. Eaton is  
269 saying is that there may be people who want to add or take away from the budget depending on what  
270 happens with the other articles. They are looking for guidance from the Moderator, should they  
271 make their motions now. Assist. Moderator Michaels responded we are discussing the budget at the  
272 moment; now is the time if you want to raise or lower the budget. If a motion to restrict  
273 reconsideration is made we can't discuss it again. If we discuss it now, and we don't restrict  
274 reconsideration later we can bring it up again. If you want to move it off, the time to ask for that was  
275 before we started this discussion. Pauline Caron, 369 Mammoth Road said she objected to putting  
276 off Article 4 because it has already started. If people had read the Warrant they would have noticed  
277 there are different figures for each article and they are not included in Article 4. She said it is up to  
278 the taxpayers to read what is before them and understand it before they try to change the process.  
279 Gene Jastrem, 19 Horseshoe Lane questioned the ballot process and Assist. Town Manager Michaels  
280 explained it to him. Mike Brown, 5 Carousel Court said the budget as presented tonight is increasing  
281 2.3%, he asked the Town Manager to explain how a default budget increases. Town Manager Caron  
282 explained that under state law if the voters reject the budget in March it goes to the default budget  
283 which is simply the budget under which we are currently operating this year. It is increased due to  
284 contractual obligations or decreased by one-time expenses. A. Baldasaro asked if we can move  
285 Article 4 to the end and overrule the Moderator. Assist. Moderator Michaels responded you can  
286 always overrule the Moderator. **A. Baldasaro made a Motion to overrule the Moderator and  
287 move Article 4 to the end in the best interest of the taxpayers, second by Anne Gaffney.** A.  
288 Baldasaro said he wants it at the end so people will have a chance to keep their tax rate down.  
289 Councilor Dolan said he objected to the motion because traditionally we have around 300 people at  
290 the Town Meeting; tonight we have 133. People at the end of the night leave which results in very  
291 little people left in the audience. 90% of the budget will be left in the hands of a very few people, he  
292 said he feels this Article should be discussed now when the greatest number of people are in  
293 attendance when the greatest amount is going to be discussed. He suggested that the motion be  
294 rejected. Budget member Chris Melcher agreed with Councilor Dolan, we should discuss the  
295 budget now. Greg Warner, 10 Pendleton Lane, said he is against the motion for the same reason and  
296 he said we do have a number to discuss. Dave Ellis, 1 Wilshire Dr. agreed with continuing the  
297 discussion. Barb Stadtmiller, 14 Crestview Circle suggested moving this article to after Article #9  
298 because the prior articles have the biggest impact. A. Baldasaro seconded that. Assist. Town  
299 Moderator Michaels said we have a Motion on the floor to overrule the Moderator to move the

300 Article to the last item. Councilor Farrell moved the question, second by Steve Young. Vote  
301 on the motion to move the question was in the majority. Next was to vote on overruling the  
302 Moderator, the motion fails. B Stadtmiller made a Motion to overrule the Moderator and  
303 move Article 4 to after Article 9, second by A. Baldasaro. No discussion. Assist. Moderator  
304 Michaels called for the vote to overrule the Moderator and move Article 4 to after Article 9, it  
305 fails. No further discussion.

306  
307 Assistant Moderator Michels stated that Article 4 is moved to the ballot.

308  
309 Councilor Freda made a MOTION to restrict reconsideration.  
310 SECOND by Councilor Green.

311  
312 Cindy Eaton said she has an amendment to article 12 that will reduce the budget and if Article 4 is  
313 restricted she won't be able to do that.

314  
315 VOTE IN THE AFFIRMATIVE, ARTICLE 4 IS RESTRICTED FROM  
316 RECONSIDERATION.

317  
318 Assistant Moderator Michels proceeded to read Article No. 5.

319  
320 ARTICLE NO. 5: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE  
321 AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND  
322 HIGHWAY TRUCKS]

323  
324 To see if the Town will vote to raise and appropriate the sums set forth below to be placed in  
325 capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the  
326 amount of \$255,000 towards this appropriation:

|     |                         |                   |
|-----|-------------------------|-------------------|
| 327 | Ambulances              | \$ 75,000         |
| 328 | Highway Trucks          | \$ 100,000        |
| 329 | Highway Heavy Equipment | \$ 0              |
| 330 | Fire Trucks             | <u>\$ 335,000</u> |
| 331 |                         | <b>\$ 510,000</b> |

332  
333 (If passed, this article will require the Town to raise \$255,000.00 in property taxes, resulting in a  
334 tax rate impact of \$0.07 in FY 13 based upon projected assessed values.)

335  
336 The Town Council unanimously recommends a yes vote; the Budget Committee unanimously  
337 recommends a yes vote.

338  
339 Councilor Dolan made a MOTION to accept Article 5 as read for discussion.  
340 SECOND by Councilor Freda.

341  
342 Town Manage Caron explained this appropriation allows the Town to plan for the replacement of its  
343 Highway and Fire Equipment without overburdening the tax rate in any one year. It also allows the

344 Town to avoid issuing long-term debt to purchase vehicles. The Town maintains a replacement  
345 schedule over an eight year period to forecast future purchases. Generally highway trucks are  
346 replaced every seven to ten years, ambulances every three and fire trucks every twelve years.

347

348 Budget Committee Chairman Todd Joncas said the Budget Committee supported Article 5 by 7-0-0.

349

350 Open for discussion – No discussion

351

352 **Assistant Moderator Michels stated that Article 5 is moved to the ballot.**

353 Anne Gaffney made a **MOTION** to restrict reconsideration.

354 **SECOND** by Kathy Wagner.

355

356 **VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM**  
357 **RECONSIDERATION.**

358

359 Moderator Conley proceeded to read Article No. 6.

360

361 **ARTICLE NO. 6: [ESTABLISH CAPITAL RESERVE FUND – FIRE DEPARMENT**  
362 **EQUIPMENT]**

363

364 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA  
365 35:1 for the purpose of replacing various fire, emergency medical and communications tools and  
366 equipment (such as IV Pumps, Ventilators, Rescue Tools, Protective Clothing and Portable Radios)  
367 and to raise and appropriate the sum of **ONE HUNDRED FIFTY THOUSAND DOLLARS**  
368 **(\$150,000)** to be placed in this fund; to authorize the use of the June 30 Fund Balance in the amount  
369 of \$100,000 for this purpose; and to designate the Town Council as Agent to Expend. (Majority  
370 vote required).

371

372 **(If passed, this article will require the Town to raise \$50,000.00 in property taxes, resulting in**  
373 **a tax rate impact of \$0.01 in FY 13 based upon projected assessed values.)**

374

375 ***The Town Council unanimously recommends a yes vote; the Budget Committee unanimously***  
376 ***recommends a yes vote.***

377

378 Councilor Farrell made a **MOTION** to accept Article 6 as read for discussion.

379 **SECOND** by Councilor Dolan.

380

381 Town Manager Caron explained that this Article recommends the creation of a new fund to plan for  
382 the purchase of emergency equipment required by the Fire Department to perform its duties. The  
383 goal is similar to other reserve funds, to avoid spikes in the tax rate resulting from the purchase of  
384 expensive equipment in any given year. He pointed out a listing of the equipment that was displayed  
385 on the slide presentation.

386

387 Budget Committee Chairman Todd Joncas stated that the Budget Committee supports Article No. 6,  
388 7-0-0.

389

390 Open for discussion. Mike Brown, 5 Carousel Court asked the Town Manager to explain the new  
391 fund and why it was chosen this year. He asked if this fund will be an annual policy decision going  
392 forward. Town Manager Caron explained that he expects staff to make recommendations to  
393 appropriate funds to this fund on an annual basis. He explained that a lot of these needs have been  
394 neglected in past, we have been lucky to get some grants but staff expressed serious concerns about  
395 their needs for this equipment. Bruce Campbell, 7 Willow Lane asked how old is the equipment.  
396 Londonderry Fire Chief Kevin MacCaffrie explained they are at the end of the life cycle on some of  
397 the items; they are mainly concerned about the Life Paks some are at the 10 year end of cycle. He  
398 explained they were able to get grants for some of the other equipment and said now is the time to  
399 put money away in increments to replace them. Greg Warner, 10 Pendleton Lane recommended the  
400 fund be established.

401

402 **Moderator Conley stated that Article No. 6 is moved to the ballot.**

403

404 Meg Seymour made a **MOTION** to restrict reconsideration.

405 **SECOND** by Kathy Wagner.

406

407 **VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM**  
408 **RECONSIDERATION.**

409

410 Moderator Conley proceeded to read Article No. 7.

411

412 **ARTICLE NO. 7: [FUND SPECIAL REVENUE ACCOUNT]**

413

414 To see if the Town will vote to raise and appropriate **FIVE HUNDRED SIXTY FOUR**  
415 **THOUSAND TWO HUNDRED FORTY FOUR DOLLARS (\$564,244)** from the Police Outside  
416 Detail Fund already established. Such appropriation shall be used for the purpose of covering Police  
417 Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in  
418 said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended  
419 only after a vote by the legislative body to appropriate a specific amount from said fund for a specific  
420 purpose related to the purpose of the fund or source of revenue.

421

422 **(These services are funded through user fees and require no property tax support.)**

423

424 *The Town Council unanimously recommends a yes vote; the Budget Committee unanimously*  
425 *recommends a yes vote.*

426

427 Councilor Green made a **MOTION** to move Article 7 as read for discussion.

428 **SECOND** by Councilor Freda.

429

430 Londonderry Police Chief Bill Hart explained this “is an in and out fund.” Vendors hire police  
431 officers to handle outside details; the vendors pay all, there is no tax payer support. He explained  
432 what is new this year is that they put a premium on the detail which will allow them to fund a portion  
433 on the lease for new police interceptor vehicles in 2013.

434  
435 Budget Member Chairman Todd Joncas stated that the Budget Committee supports Article No. 7, 7-  
436 0-0.

437  
438 Open for discussion. Pauline Caron, 369 Mammoth Rd asked if there is any surplus where  
439 would it be put – Town Manager Caron responded it stays in the fund. She asked if there was  
440 any surplus from last year. The Town Manager responded we currently have \$122K from all  
441 previous years.

442  
443 **Moderator Conley stated that Article 7 is moved to the ballot.**

444  
445 Anne Gaffney made a **MOTION** to restrict reconsideration.  
446 **SECOND** by Mary Soares.

447  
448 **VOTE IN THE AFFIRMATIVE, ARTICLE 7 IS RESTRICTED FROM**  
449 **RECONSIDERATION.**

450  
451 Moderator Conley proceeded to read Article No. 8.

452  
453 **ARTICLE NO. 8: [FUND SEWER FUND]**

454  
455 To see if the Town will vote to raise and appropriate **THREE MILLION THREE**  
456 **THOUSAND SEVEN HUNDRED SIX DOLLARS (\$3,003,706)** for defraying the cost of  
457 construction, payment of the interest on any debt incurred, management, maintenance, operation and  
458 repair of newly constructed sewer systems. Such fund shall be allowed to accumulate from year to  
459 year, shall not be commingled with town tax revenues, and shall not be deemed part of the  
460 municipality’s general fund accumulated surplus, all in accordance with RSA 149-I.

461  
462 **(These services are funded through user fees and require no property tax support.)**

463  
464 ***The Town Council unanimously recommends a yes vote; the Budget Committee unanimously***  
465 ***recommends a yes vote.***

466  
467 Chairman O’Keefe made a **MOTION** to move Article 8 as read for discussion.  
468 **SECOND** by Councilor Green.

469  
470 Director of Public Works, Janusz Czyzowski explained this is a self funding fund there is no tax  
471 payer support. The fund is totally supported by sewer fees and user fees.

472

473 Budget member Chairman Todd Joncas stated that the Budget Committee supports Article No. 8, 7-  
474 0-0.

475

476 Open for discussion. Al Baldasaro, 41 Hall Road said last year this fund was combined with other  
477 things and asked why this year it was separate. Town Manager Caron said that last year it was  
478 incorrectly classified as a Special Revenue Fund. By state law you have to make sure that those  
479 funds have to be segregated so we put it out as a separate Warrant Article this year. Pauline Caron,  
480 369 Mammoth Road asked what the accumulated surplus is. Town Manager Caron said currently it  
481 is \$4.1M. We have been notified for the past 5-6 years that Manchester will be making some  
482 significant upgrades to their wastewater treatment facility which is where most of our waste ends up.  
483 We have been gradually adjusting the rates due to the increases.

484 **Moderator Conley stated that Article 8 will be moved to the ballot.**

485

486 Ann Gaffney made a **MOTION** to restrict reconsideration.

487 **SECOND** by Kathy Wagner.

488

489 **VOTE IN THE AFFIRMATIVE, ARTICLE NO. 8 IS RESTRICTED FROM**  
490 **RECONSIDERATION.**

491 Moderator Conley proceeded to read Article No. 9

492

493 **ARTICLE NO. 9: [FIRE DEPARTMENT PERSONNEL COSTS AND STAFFING LEVELS]**

494

495 To see if the Town will vote to raise and appropriate **TWO HUNDRED FORTY**  
496 **THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$240,115)** for the purpose of maintaining,  
497 as much as practicable, the following Fire Department staffing levels:

498

499 Additional Overtime Expenditures for 10 personnel per shift - \$76,565

500 Funding Four Additional Fire Personnel to increase coverage level to 11 per shift - \$163,550

501 \$240,115

502 **(If passed, this article will require the Town to raise \$240,115.00 in property taxes, resulting in a**  
503 **tax rate impact of \$0.07 in FY 13 based upon projected assessed values.)**

504

505 *The Town Council unanimously recommends a yes vote; the Budget Committee by a vote of 3-4-0*  
506 *recommends a no vote.*

507

508 Councilor Farrell made a **MOTION** to move Article No. 9 as read for discussion.

509 **SECOND** by Councilor Dolan.

510

511 Open for discussion. Londonderry Fire Chief Kevin MacCaffrie explained this Article raises the  
512 level of safety personnel on duty each day. He explained currently we are at 10 men per shift every  
513 day and that sometimes drops down to 9-8 personnel for days off, sick time, training time, injuries,  
514 etc. The extra personnel will allow them to have 10 on duty. He explained that according to national  
515 standards they are supposed to be at 14 by now. Adding staff will raise their efficiency level by 35%

516 for each person they put on per shift. It takes an average of 16 people to do all the jobs on a fire  
517 scene; we are only putting 9-10 to do all those tasks. He asked the taxpayers to give them the  
518 opportunity to serve the town in a more effective, efficient and safe manner.

519

520 Budget Committee Chairman Todd Joncas stated the Budget Committee does not support Article No.  
521 9, 3-4-0.

522

523 Open for discussion. Anne Gaffney, 28 Tokanel Dr. asked why this is separate and not part of the  
524 operating budget. Councilor Freda responded generally when you are adding personnel it has to be  
525 voted on at Town Meeting. A. Gaffney then responded why was the Budget Committee divided on  
526 it. Budget member Rich Dillon said it was a split decision. He said he found a fundamental problem  
527 with the way the article was written. The overtime seems to build up year after year and there is no  
528 insight here how to change that in the long run. He stated that he is not against more firemen; he  
529 would like to see more personnel rather than have more overtime. A. Gaffney asked is he  
530 recommending hiring more full time personnel. R. Dillon responded no – not according to this  
531 article. A. Gaffney recommended going with safety. Gene Jastrem, 19 Horseshoe said he does not  
532 understand why the \$76K for additional overtime for 10 personnel per shift was not put in the  
533 operating budget. He said right now they are understaffed. R. Dillon said there is overtime already  
534 in the operating budget, almost 20%. This article is asking for another \$76K to add to that which is  
535 why he is against that. R. Dillon said there are other ways to address staffing levels. G. Jastrem said  
536 that is his question. R. Dillon said you are looking to backfill up to 10 with overtime and then add a  
537 staffing level of 11. G. Jastrem asked why wasn't the \$76K put in the operating budget that keeps  
538 the goal at 10 on staff. Budget member T. Joncas explained the \$76K is not in the budget because  
539 it is associated with this particular article for bringing on the additional personnel. G. Jastrem said  
540 isn't it cheaper to pay overtime? T. Joncas replied that is part of the debate. The Budget Committee  
541 wanted to reduce overtime and increase coverage. Councilor Dolan stated that the overtime element  
542 is complicated. The basic intent of this article is to add four firefighters. The community said  
543 throughout the budget process that they wanted a higher degree of public safety and we were  
544 teetering on being unsafe and providing services to the community. Originally it was in the amount  
545 of \$400K. The Council decided on working out a staggered hiring schedule that staggered the hiring  
546 of the four additional firefighters which lowered the cost by \$160K for the first year. Budget  
547 member Chris Melcher said the Budget Committee all wanted more "boots on the ground" but the  
548 problem was the overtime. He pointed out that overtime is still underfunded even without this  
549 article. Budget member Dan Lekas said increasing staffing should decrease overtime, that is the  
550 problem he had with the article. Mike Brown, 4 Carousel Court said he is okay with this as a  
551 separate article. He agreed with Councilor Dolan and said funding four firefighters is not really  
552 \$163K it is \$327K. He asked the Town Manager what the real costs are if approved what it means  
553 for the default budget going forward. Town Manager Caron explained it and said the  
554 recommendation is to put this in the operating budget this year. Dave Ellis, 1 Wilshire Drive said he  
555 is concerned about the overtime which is a regular happening. He questioned if it would be more  
556 effective to hire more people and use the overtime as the exception. Councilor Farrell explained the  
557 reason we are looking at overtime in our budget is if we are short staffed, if someone is hurt, if they  
558 are on vacation. The benefits that we pay for our employees is about 30 cents on the dollar. If we

559 hire additional personnel it costs us \$1.30. We use overtime to keep our costs down. It costs more  
560 to hire more people. Budget member John Curran did not vote for this article because he said we  
561 voted to keep up with the equipment. He said that should bring down the number of people that are  
562 required in the department. The additional people you are asking for is double the amount on an  
563 annual basis. Madeline Demeule, 29 Airport Road asked to hear more from the Fire Chief where he  
564 mentioned safety is a concern and wants the department staffed at what research says it should be.  
565 She said public safety is more important than equipment. Londonderry Fire Department (LFD) Chief  
566 MacCaffrie said the NFTA says we should have 16 personnel for a town our size. He said we  
567 consider 14 as a minimum base. Councilor Dolan presented a scenario and asked LFD Capt. Rogers  
568 what happens with 2 firefighters to a truck when they show up at a house fire. Capt. Jim Rogers, 5  
569 Crosby Lane talked about the fire at Hemlock St., and medical calls and the possibility of putting a  
570 third ambulance in place rather than calling for mutual aid which takes 16 minutes. He urged the  
571 voters to vote for the article. A. Baldasaro, 41 Hall Road asked if the fire safety codes and standards  
572 for NH are the same for NY, MA, etc.; he responded yes. A. Baldasaro asked about mutual aid and  
573 response time. He asked if there were any other major issues the past few years that required 4  
574 firefighters. He said the national standards are for big cities. The Chief replied the figures are data  
575 driven, it is not determined by the population of the town, and it is what it takes to do the job that is  
576 why it is called national standards. A. Baldasaro suggested bringing out the call firefighters if there is  
577 a large fire. Pauline Caron, 369 Mammoth Road said she objects to this article because of the  
578 construction of the article. The overtime should not be in with the hiring of 4 firefighters. The  
579 overtime will be a continuing thing if you add 4 firemen you will have higher overtime. If we  
580 approve this article your taxes are up \$4.78 and recommended that the taxpayers keep that in mind  
581 with the upcoming articles. Town Manager Caron clarified that the reason there is overtime in this  
582 article is that it is a policy decision of the Council to see whether we should increase the preferred  
583 minimum staff level per shift to 11 for the Fire Department. From his perspective it didn't make  
584 much sense for the Council to assume that policy decision if we didn't budget adequately for  
585 overtime to ensure as much as possible of getting to the level of 10 because without the additional  
586 overtime if the voters didn't approve the additional personnel there would be many times we could  
587 have 11 per shift we would have 10. To go from 10-11 you have to go to 10 first and that is what is  
588 represented in the additional overtime expenditures. Reed Paige Clark, 79 Stonehenge Road said  
589 safety is important, vote for the article. Barb Stadtmiller thanked the Council and Budget Members.  
590 She said we are only talking about \$40 more tax dollars on a house, it is a good idea. Ann Gaffney  
591 talked about the national safety issues – the Chief needs 14 and we are only talking about 11. **She**  
592 **made a motion to move the question. Moderator Conley asked for a vote, the article passed.**

593  
594 **Moderator Conley stated that Article 9 will be moved to the ballot.**

595  
596 Mary Soares made a **MOTION** to restrict reconsideration.  
597 **SECOND** by Anne Gaffney.

598  
599 **VOTE IN THE AFFIRMATIVE, ARTICLE No. 9 is restricted from reconsideration.**

600  
601 Moderator Conley proceeded to read Article No. 10

**ARTICLE NO. 10: [APPROPRIATION OF LAND USE CHANGE TAXES TO THE CONSERVATION FUND AND THE GENERAL FUND]**

To see if the Town will vote pursuant to the provisions of RSA 79-A:25 IV, to place annually One-Hundred percent (100%) up to One-Hundred Thousand (\$100,000); then Forty (40%) percent of revenues received in excess of One-Hundred Thousand (\$100,000) from the Land Use Change Tax in the Conservation Fund; currently, one hundred percent (100%) of the revenues received from the Land Use Change Tax are placed in the Conservation Fund. (By Citizens' Petition)

**(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

*The Town Council unanimously recommends a yes vote; the Budget Committee by a vote of 6-1 recommends a yes vote.*

Councilor Farrell made a **MOTION** to move Article No. 10 as read for discussion. **SECOND** by Councilor Freda.

Petitioner Jay Hooley, 25 Yellowstone Drive said this year the Londonderry taxpayers have an opportunity to re-direct a portion of the Land Use Change Tax (LUC) to the General Fund for use to pay town operating costs. The Conservation Fund currently has \$1.1M in their account and those funds currently in their account will not be impacted by this article. It will be impacted moving forward only. On average the LUC has increased that fund by \$180K per year since the 1996 vote to move it into the operating fund. The breakdown for \$180K would be \$132K to the Conservation Fund and \$48K to the General Fund. Anytime that the LUC is at a level of \$100K or less it goes only to the Conservation Fund. Over the past ten years, revenues from this source have totaled \$1.88M, from a low of \$0 in FY03 to a high of \$699K in FY07. It is reasonable to re-direct a portion of the LUC so that it might be used for police, fire, highway and the other items before us tonight.

Budget Chairman Todd Joncas stated the Budget Committee supported Article 10, 7-0-0.

Open for discussion. Mike Speltz, 18 Sugarplum Lane recommended a no vote on the article. He had a PowerPoint slide that displayed a diagram that showed the LUC receipts by fiscal year averaging about \$180K per year. He said that this fluctuates year from year. He proceeded to provide the history of the tax. The income from that tax has gone to the Conservation Fund since 1989 to protect Open Space in town. He stated that we have made great progress, but are not finished. The question to the taxpayer is do you want to continue Open Space which is protected forever. He said the amount you would save in an average year is about \$3-\$4 on a \$300K house it could make a big difference over the long term and allow investments in Open Space. Mike Brown, 4 Carousel Court disagreed with M. Speltz. He said this article is a reasonable compromise, the Town will also receive a portion, and it strikes a reasonable balance between the Town and Open Space. Greg Warner, 10 Pendleton opposes it because it sets a precedent for using special taxes to

645 fund general revenue. He wants the money to be kept in the Conservation fund. He does not want to  
646 have special fund revenue shared with the rest of the town budget. Martin Srugis, 17 Wimbledon  
647 Drive said he was on the Open Space Taskforce and according to the report we are close to having  
648 the 39% that was the Open Space goal, we currently have 33%. This is a good idea and would like to  
649 see a stewardship trust fund established. Deb Lievens, 105 Gilreast Rd. shared the history and  
650 philosophy of the LUC. She said it was the only money they got for Open Space. They have given  
651 \$50K to the General Fund to go against debt service. She said the funds from the LUC should be put  
652 back into the Conservation Commission to make up for the land lost to development. Greg Carson,  
653 19 Tokanel Road talked about the LUC coming in from the Woodmont revenues. This is money  
654 back in our pockets and should be supported. A. Baldasaro agreed with Brown and Carson. He  
655 stated that the landowners reap the benefits and said that this is a great article. Barb Stadtmiller  
656 asked for clarification of the article. J. Hooley explained the first \$100K each year that comes in  
657 from the LUC will continue to go to the Conservation Commission. Anything in excess of \$100K;  
658 40% goes to the Conservation Commission and 60% goes to the town. Barb said she cannot support  
659 40%. Pauline Caron, 369 Mammoth Road said she supports the article; they get the first \$100K and  
660 40% after. She said that M. Speltz stated at another meeting that he estimated over \$700K would  
661 come in from Woodmont alone. The Conservation Commission is not getting short changed.  
662 Councilor Freda said they took the numbers from 1977 to 2011 and if you applied J. Hooley's  
663 formula the town would get 32% of the LUC and the Conservation Commission would get 68%.  
664 Paul DiMarco, 38 Holstein said he supports the article. If the petitioners were selfish they would  
665 take all of it. Town Manager Caron clarified that Woodmont is not in current land use, the vacant  
666 property near the airport is not in current land use they are currently paying taxes on the fair market  
667 value. Anne Chiampa, 28 Wedgewood Drive said she heard the figure of \$700K is that for a  
668 particular part. Councilor Farrell said the assessor has not yet put a value on that land; it will come  
669 out in pieces. As individual site plans come in and when it comes out of current use that is when it  
670 will happen. It depends on that and how they develop it. A. Chiampa asked is this the last time this  
671 article can come up. Town Manager Caron said if the formula is changed it becomes effective the  
672 following year. Town Counsel Bart Mayer explained there are different rules depending on what  
673 type of development you are dealing with. Trying to explain how Woodmont Commons comes out  
674 of current use is way too complicated. Town Assessor, Karen Marchant explained when the property  
675 comes out of current use it is determined what the market value is at that time. Woodmont is not  
676 going to be developed at the same time. It will come out either lot by lot or section by section and  
677 that penalty will be determined at that time. They paid \$7M for the Woodmont property. **Barb**  
678 **Stadtmiller amended the Article from 40% to 80%. Second by Anne Gaffney.** B. Stadtmiller  
679 said it can be revisited in the future. Dave Ellis, 1 Wilshire Drive said he opposes the amendment.  
680 Greg Carson, 19 Tokanel explained the original idea came up to reduce the amount of taxes that we  
681 would pay on property taxes. It would reduce the number of homes on open space so homes  
682 wouldn't be built, so no more kids would be in school. We have a revenue generator and if we  
683 change it we will miss the opportunity. He recommended voting against the amendment, leave it at  
684 40% and re-visit it next year. Mike Brown, 4 Carousel Court favors the original article for the same  
685 reasons given by G. Carson, he is against the amendment. He said we have a reasonable compromise  
686 in the article. Jay Hooley, 25 Yellowstone said he opposes the amendment. Any money going to the  
687 general fund can be used for the Conservation Commission or other purposes determined by voters.

688 **Chairman O’Keefe moved the question, second by Bruce Campbell. Moderator Conley called**  
689 **for the vote on the amendment, the amendment fails. Moderator Conley called for a vote to**  
690 **move the question, the question is moved.**

691  
692 **Moderator Conley stated that Article 10 will be on the ballot.**

693 **VOTE IN THE AFFIRMATIVE, ARTICLE NO. 10 PASSES.**

694  
695  
696 Chairman O’Keefe made a **MOTION** to restrict from reconsideration.  
697 **SECOND** by Councilor Tom Freda.

698 **VOTE IN THE AFFIRMATIVE, ARTICLE NO. 10 IS RESTRICTED FROM**  
699 **RECONSIDERATION.**

700  
701 **Mary Soares made a motion to speak to Article 12 before Article 11, second Barb Stadtmiller.**  
702 **Moderator Conley called for a vote and the motion fails; 53 opposed 49 for.**

703  
704 Moderator Michaels proceeded to read Article No. 11.

705  
706 **ARTICLE NO. 11: [ESTABLISH A CAPITAL RESERVE FUND FOR CABLE DIVISION**  
707 **EQUIPMENT]**

708  
709 To see if the Town will vote to establish, pursuant to RSA 35:1, a Capital Reserve Fund for  
710 future equipment replacement at the Cable Access Center, to raise and appropriate **TWO**  
711 **HUNDRED THOUSAND DOLLARS (\$200,000)** for said purpose, to authorize the use of the June  
712 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend. If  
713 Article #12 passes, this article will be null and void.

714  
715 **(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax**  
716 **rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

717  
718 ***The Town Council unanimously recommends a yes vote; the Budget Committee by a vote of 2-5-0***  
719 ***recommends a no vote.***

720  
721 Councilor Dolan made a **MOTION** to move Article 11 as read for discussion.  
722 **SECOND** by Councilor Freda.

723  
724 Town Manager Caron explained that the Town recently discovered that voters never legally  
725 established the Special Revenue Fund for Cable Revenues, therefore Cable revenues, expenses and  
726 fund balance have been moved to the general fund. The Council recommends that cable expenses  
727 should remain in the general fund and be subject to the same funding justification and prioritization  
728 for public funds as all other Town needs such as police and fire protection. The Council does  
729 recommend that a portion of the fund balance generated by past cable revenues be transferred to this  
730 new Capital Reserve Fund to plan for future equipment replacement at the Cable Access Center.

731 Budget Committee Chairman Todd Joncas stated the Budget Committee does not support Article No.  
732 11, 2-5-0.

733

734 Open for discussion. Mary Soares, 2 Gail Road urged people to vote against this article because the  
735 taxpayers have voted for the past several years to establish a cable revenue and now know it was an  
736 illegal vote. That fund was specifically for cable funds. It allowed us to pay salaries and buy  
737 equipment. This article only pays for equipment it does not have anything to do with salaries and is  
738 a zero impact to our town. She urged the taxpayers to maintain it the way it was and the way it has  
739 been voted on for many years. Tom Provencher, 75 South Road said it needs to be done as in years  
740 past. Greg Warner, 10 Pendleton Lane said he is opposed to the Council putting their hands on  
741 money he paid through his cable fees. It should go to cable only and not decrease cable service.  
742 Budget member Chris Melcher said the cable money allows Comcast to put wires throughout town.  
743 Even if we don't have a cable studio they will still have to pay the fund in their cable bills. Most of  
744 the Budget Committee would like to see it as a general fund item. Gene Jastrem, 19 Horseshoe said  
745 the operating budget has the cable salaries in it already. What are we doing tonight, why are we  
746 spending all this time because the voters will decide in March on all these articles. He said he does  
747 not understand this whole process. Cindy Eaton, 16 Clark Rd. said she has an amendment to Article  
748 12. **Mary Soares made a motion to amend Article 12 to "0", second by Cindy Eaton.** Moderator  
749 Conley read the amended Article and opened it up to discussion on the amendment. Councilor  
750 Farrell explained that a citizen came during the budget process and said we were not treating the  
751 funds properly. At the direction of the Council the Town Manager went to our town attorney and he  
752 advised us that the citizen was correct. There was \$535K in that fund. That money was immediately  
753 moved to the general fund. This Article is saying that we are now funding the cable group out of the  
754 general budget. Comcast does pay a fee to use the Right-of-Way to bring that service to your home.  
755 This article is saying that we are taking \$200K of that \$535K and putting it back in to continue  
756 operating the cable group and continue to buy more equipment. We were told what we had to do to  
757 comply with the RSA's of the state. Chairman of the Budget Committee T. Joncas said he would  
758 hate for us to take away the opportunity for the voters to vote on this article. He said don't change  
759 the article put it before the voters. Budget member John Curran asked if we can legally create a  
760 situation by petition to put the \$200K back into that fund. Attorney Bart Mayer said what is being  
761 said is that there was a certain amount of money and now the question is the disposition of those  
762 funds. The proposal is saying whether to establish a capital reserve fund to handle some of the funds  
763 that have been freed up – there is nothing illegal with doing that. Marie Newman, 26 Otterson Road  
764 said the current amendment is to zero out the article and if Article 12 does not pass in March then  
765 there will be no funds for equipment. She cautioned the voters to not put the amendment through as  
766 it is worded. Cindy Eaton said the \$200K is for equipment only, usually the line item is less than  
767 \$30K. This is not the same revenue fund that they had in place. Greg Carson, 19 Tokanel said if this  
768 article is amended to zero the RSA says no dollars can be appropriated. The next article comes up  
769 and asks for money for a Capital Reserve Fund for the Cable Department how can that be done.  
770 Attorney Bart Mayer said the content of the article that he is debating would be applicable. We have  
771 a Capital Reserve question where they are trying to establish the funding. There is also funding in  
772 the budget for cable services. This article is to set aside money you have available right now for  
773 future purchase of equipment. Those two do not cancel each other out nor does he think establishing

774 a revenue fund would be inconsistent with establishing or not establishing a capital reserve fund or  
775 funding cable services in the budget. There are three different things going on, there is nothing  
776 legally inconsistent. Councilor Dolan said there are a couple of ways to zero this fund out; support  
777 the amendment to zero it out, if the voters vote for article 12 it will also zero it out because it is null  
778 and void. The money was moved to the general fund when it was found to be illegal and will find its  
779 way to the undesignated fund balance at the end of the year. That money is gone. This is our only  
780 opportunity to create a capital reserve fund to put money aside for equipment. A. Baldasaro asked  
781 what is the difference between capital reserve and a special revenue fund. Town Manager Caron  
782 explained a special revenue fund is a process where you take ongoing revenues to pay for a specified  
783 expense. Capital Reserve Fund is either a onetime or the voters can add to it in subsequent years  
784 and put money away in a bank account to pay for specific equipment replacement. A. Baldasaro  
785 stated that the Cable Revenue Fund in Article 12 takes the authorization from the legislative body to  
786 spend it. Town Manager Caron explained in the FY13 budget that is explained in Article 4 there was  
787 a new line item called the "Cable Division" so the annual revenues from the franchise fees are the  
788 operating budget for the Cable Division. He explained the funds have to be spent for the purpose of  
789 the article. It has to be spent on equipment. **Paul DiMarco, 30 Holstein called the question on the**  
790 **amendment, second Greg Warner. Moderator Conley called for the vote on the question and it**  
791 **passed. Moderator Conley then called for the vote on the amendment and the amendment**  
792 **failed. Greg Carson made a motion to move the question, second by Chairman O'Keefe.**  
793

794 **Moderator Conley stated that Article 11 is moved to the ballot.**

795  
796 Chairman O'Keefe made a **MOTION** to restrict reconsideration.  
797 **SECOND** by Councilor Green.

798  
799 **VOTE IN THE AFFIRMATIVE, ARTICLE NO. 11 IS RESTRICTED FROM**  
800 **RECONSIDERATION.**

801  
802 Assistant Moderator Michaels proceeded to read Article No. 12.

803  
804 **ARTICLE NO. 12: [ESTABLISH A SPECIAL REVENUE FUND FOR CABLE**  
805 **DEPARTMENT]**

806  
807 To see if the Town of Londonderry will vote to adopt the provisions of RSA 31: 95-c to  
808 restrict all the franchise fees and any other revenues from the Cable provider to expenditures for the  
809 purpose of all Cable Department and PEG Access purposes. Such revenues and expenditures shall be  
810 accounted for in a Special Revenue Fund to be known as the Cable Special Revenue Fund, separate  
811 from the general fund accumulated surplus and shall be expended only after a vote by the legislative  
812 body to appropriate a specific amount from said fund for a specific purpose related to the purpose of  
813 the fund or source of revenue. (By Citizens' Petition)

814

815 **(If passed, this article will prevent the Town from utilizing \$105,000 in franchise free revenues**  
816 **to help defray General Fund Operating expenses, resulting in a tax rate impact of \$0.03 in FY**  
817 **14 based upon projected assessed values.)**

818  
819 *The Town Council unanimously recommends a no vote; The Budget Committee unanimously*  
820 *recommends a no vote (0-6).*

821  
822 Councilor Green made a **MOTION** to move Article No. 12 as read for discussion.  
823 **SECOND** by Chairman O'Keefe.

824  
825 Open for discussion. Petitioner Cindy Eaton said for the past 9-10 years the taxpayers have  
826 supported the Cable Special Revenue Article for the Access Center. It supported the entire  
827 department. When it was found out that the funds were not legally established all the monies that  
828 were collected from the franchise fees were put into the Undesignated Fund Balance. The  
829 Council did not present this article so she did. She stated that 85% of the town uses cable and  
830 they have a franchise fee tax that went to a special cable revenue fund. Until a few years ago all  
831 5% was to self fund the Access Center. They moved the money and there is nothing to fund the  
832 Access Center except they did put it in the budget. She said they are raising taxes to fund it;  
833 there was no tax before with the revenues that came in.

834  
835 Budget Chairman Todd Joncas stated that the Budget Committee does not support Article No. 12, 0-  
836 6-0.

837  
838 Open for discussion. Martin Srugis clarified that the fee is the fee from Comcast for the privilege to  
839 run lines in the town. Town Manager Caron stated that is correct. M. Srugis asked if this article  
840 were to pass it would fund the whole Cable Department, if all their costs are met where do the extra  
841 funds go and can they be used for anything else. Town Manager Caron responded the extra monies  
842 stay in the Special Revenue Fund and according to the language in the article the funds would have  
843 to be used for that particular purpose. M. Srugis asked if there is a limit to how much money can  
844 accumulate in that fund. Town Manager Caron responded not that he is aware of. M. Srugis then  
845 asked if we pass this article what kind of empire is the cable studio going to build because they have  
846 all this money. He said he is against the article; the cable studio should be part of the general fund.  
847 Town Manager Caron clarified that he understood C. Eaton say that currently in the general fund  
848 taxes pay for the cable studio. Due to the Special Revenue Fund both the revenues and the expense  
849 will move to the General Fund so there is still no tax impact. David Ellis, 1 Wilshire Dr. asked for  
850 clarification of the revenue fund and the legal ramifications. Attorney Bart Mayer explained the  
851 history of how the fund was established. D. Ellis stated that this article is unnecessary and he would  
852 like to propose an amendment to it. Moderator Conley stated we already have an amendment that  
853 she was given, D. Ellis said he would wait to hear that amendment first. Budget member T. Joncas  
854 explained the current way in which the Cable Department is funded puts less of a risk on the Cable  
855 Access to continue versus the risk of funding it if this particular article does not pass. The current  
856 method maintains the money for the cable fund; the new method will reserve funds that can only be  
857 used for the Cable Division and the concern there was it could potentially accumulate into a very

858 large reserve that could not be used anywhere else. The current methodology allows some flexibility.  
859 The proper way to do it is funds' flowing in and out of the general fund and that is the way the  
860 Budget Committee felt. Tom Provencher, 75 South Road said the idea of a gigantic surplus is  
861 whacky, that won't happen. Mary Soares, 3 Gail Road said for years we have been voting on the  
862 special revenue fund thinking that it was legal. Only in the past few years the town has been  
863 reaching into the funds. As a town we decided to fund the Access Center and buy equipment; many  
864 of us want a funded Cable Access Center. If it is changed now we will not have what we want. We  
865 pay taxes to get what we want and what we need. Jerry Connor, 1 Lance Avenue asked why are we  
866 changing this when we wanted a special fund. Councilor Farrell said we did not initiate the change.  
867 We were asked a legitimate question; the answer we got back was that we established a Special  
868 Revenue Fund prior to the law that was allowing us to do that. The only remedy given to us was that  
869 we do what we did; we have to transfer the money to the general fund. The Council took \$200K and  
870 gave it back to the Cable. It takes \$260K to run the Cable Dept. That is \$460K of the \$535K. We  
871 are using the same money just accounting for it a different way, we are trying to do the right thing. J.  
872 Connor asked if any jobs are being lost. Town Manager Caron explained all departments except  
873 cable have had personnel reductions due to the economic times. The FY12 budget which is the  
874 current budget we are in the Council supported to reduce staff in the Cable Department from 3 to 2  
875 but deferred that decision until FY13 out of respect to the Cable Director who announced a year ago  
876 she would retire in 2012. This budget does include a reduction in full time staffing from 3 to 2  
877 which we found is consistent with other cable operations throughout the state. J. Connor asked  
878 which position they were looking at. The Town Manager responded what they usually do is look at  
879 the roles and responsibilities and we prioritize those and upon review we will have two positions  
880 called the "Director of Cable and Technical Operations" and "The Training Coordinator, Customer  
881 Assistant Representative." These proposals have to be brought forth to the Town Council for their  
882 review and approval under our Charter process for reorganization. J. Connor asked if this is  
883 something the town will be voting on; the Town Manager responded this is a policy decision for the  
884 Town Council. J. Connor said he opposes reducing the staff level; maintain it at the level of service  
885 it is currently at. Anne Gaffney, 28 Tokanel Drive said there is \$75K that was moved into the  
886 general fund that is not being used for the Cable Department as proposed in Article 12. The Town  
887 Manager explained that \$535K was transferred into the general fund, \$200K is recommended to use  
888 for future equipment replacement which leaves a balance of \$335K which still sits in the fund. The  
889 operating budget is about \$265K for FY13 which comes regularly from Comcast; the expenses are  
890 offset by revenues. A. Gaffney said we have the money to fund the 3<sup>rd</sup> position. Town Manager said  
891 if the town continues to dedicate revenue funds exclusively for cable you have enough revenues for  
892 three positions. What the Councils recommended budget is to consider all revenues which are not  
893 restricted by law and prioritize those and look at public safety, road maintenance, libraries, etc. A.  
894 Gaffney asked are we authorizing the Councilors to make the decisions about where that money goes  
895 or are we restricting them to a special fund that will maintain the level of services that we have in the  
896 past. Councilor Freda said right now all cable funds are headed to the general fund in Article 4. If  
897 Article 12 passes those funds are no longer going to the general fund. This article will make us short  
898 about \$380K because it was moved from the general fund to a special revenue fund. One of those  
899 line items is the cable, you take it out, and you have to raise property taxes by \$380K which is the  
900 revenue item. The expenditure items have the expenses for cable in the budget. The tax impact will

901 be 12-13 cents per thousand. Councilor Farrell said if we are \$380K in the hole we lay off 4 people.  
902 A. Gaffney asked if we could shift costs budgeted in the budget to the Special Revenue Fund for  
903 Cable. Councilor Freda said no there is no money. Attorney Bart Mayer said there is no money in  
904 that fund. Discussion ensued. Budget member Dan Lekas said this particular article asks for all the  
905 franchise fees to go to the cable. Those fees are contracted and eventually that contract runs out;  
906 what happens when there are no franchise fees how will you fund the cable then. Mark Elliott, 107  
907 Gilcrest Road said he fully supports this article; it should have a standalone budget which  
908 guarantees a first amendment, freedom of the press. Cindy Eaton, 16 Clark Rd said the special  
909 revenue fund was never legally established. Counsel told the Town Manager to legally establish it  
910 she said she had a letter from the attorney and proceeded to read a section from it. She said she  
911 would like to make an amendment to the article. Paul DiMarco, 30 Holstein Avenue said he is a  
912 Comcast user and he has no problem with the monies going into the General Fund. He said he won't  
913 support the article. Dottie Grover, 537 Mammoth Road, Director of the Cable Studio said she is  
914 retiring in 2012 but does not have a date yet. She explained the history of the cable revenue funds  
915 and explained building up the funds to have 2 years reserve of monies in case the cable fees  
916 disappear. She said the Town Manager has said the cable revenues can't support 3 people. That is  
917 not true. She said as of 6/11 there is \$535K in the fund which will support 3 people. If they continue  
918 taking \$104-\$105K out each year it eventually will not be able to support the 3 people. **Cynthia**  
919 **Eaton made a motion to amend Article 12, to appropriate \$327K from the undesignated fund**  
920 **balance for the purpose of self-funding the Londonderry Access Center including salaries for 3**  
921 **employees to be established July 1, 2012. Second by Mary Soares.** A. Baldasaro, 41 Hall Road  
922 said this is already part of the budget and voted on. If the amendment passes are we responsible for  
923 coming up with this money. Greg Carson called for point of order and said this article was not  
924 properly warranted therefore it is not valid; the Department of Revenue Administration (DRA) will  
925 throw it out. It is an invalid amendment. Attorney Bart Mayer stated he was in agreement with that  
926 observation and several others that it was invalid. The form of the question is prescribed by statute.  
927 The statutes say you may not amend the form of a question prescribed by statute. You can't do this.  
928 Secondly no one knew that you were going to appropriate money into the account and it is not  
929 properly worded. G. Carson asked the Moderator to declare it invalid to take it off the table for a no  
930 vote. Moderator Conley responded we can't go forward with the amendment as the attorney just  
931 explained. **Cynthia Eaton said she has another motion to amend. She said she would like to**  
932 **add to that amendment at the end to read "related to the purpose of the fund or source of**  
933 **revenue to be established July 1, 2012."** Attorney Bart Mayer reiterated that you can't amend the  
934 question when the form is prescribed by statute, so you can't add that. Secondly, the effective date is  
935 the prerogative of the Council. C. Eaton said she was told as long as it doesn't change the intent of  
936 the article she can introduce that. Moderator Conley asked to take a 2 minute break to talk to  
937 Counsel. After the brief break Moderator Conley said according to law we can't change the wording  
938 of the article. If that were done and we send it to DRA they will send it back. The amendment is  
939 out of order. **Councilor Dolan suggested amending the language and change the words "to**  
940 **restrict all the franchise fees" to read "to restrict 70% of the franchise fees.** Asst. Town  
941 Moderator Michaels said state statute allows that change. **Greg Carson seconded the new**  
942 **amendment.** Steve Young, 7 Fiddlers Ridge Road asked if the amendment were to pass can the  
943 Council take a vote on whether they will support it or not. Attorney B. Mayer said that is correct.

944 **Councilor Farrell moved the question, second by Councilor Green.** M. Soares asked when does  
945 it take effect? Councilor Dolan said Council needs advice from the Town Manager and Finance  
946 Director so as not to make a hole in the budget. Budget member John Curran asked what is the tax  
947 implication. Town Manager Caron said the FY13 revenues are in the operating budget to pay cable  
948 expenses until 7/1/13. The funds should be transferred as of that date; Council will take a vote on it.

949 If that sequence of events happens; the tax impact will be zero. **Councilor Farrell made a motion**  
950 **to move the amendment. Second by Councilor Green. Vote to move the amendment passed.**  
951 **Moderator Conley called for a vote on the amendment and it passed.**

952

953 **Moderator Conley stated that Article 12 as amended is moved to the ballot.**

954

955 Councilor Dolan made a **MOTION** to restrict reconsideration.

956 **SECOND** by Councilor Green.

957

958 **VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM**  
959 **RECONSIDERATION.**

960

961 **Greg Carson made a motion to move to Article 18 at this point, second Al Baldasaro.** G.  
962 Carson said he wants to address that article now while people are still here to vote on it. Steve  
963 Young said the same could be said for the union votes, we should stick with the order as presented.

964

965 **Assistant Moderator Michaels asked for a vote to move to Article 18. Vote to move to Article**  
966 **18 fails.**

967

968 Assistant Moderator Michaels read Article 13.

969

970 **ARTICLE NO. 13: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN**  
971 **AFSCME Local 1801 and THE TOWN OF LONDONDERRY]**

972

973 To see if the Town will vote to approve the cost items included in the collective bargaining  
974 agreement reached between the Town of Londonderry and the American Federation of State, County  
975 and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for  
976 salaries and benefits over what was raised under any current agreements and policies for the  
977 employees of the Union:

| 978             | Cost Increase        | Tax Increase         | Total Estimated        | Average               |
|-----------------|----------------------|----------------------|------------------------|-----------------------|
| 979 <u>Year</u> | <u>From Prev. FY</u> | <u>From Prev. FY</u> | <u>Cumulative Cost</u> | <u>Pay Rate Incr.</u> |
| 980             |                      |                      |                        |                       |
| 981 FY 13       | \$ 6,764.00          | \$ 0.00              | \$ 6,764.00            | 0.00%                 |
| 982 FY 14       | \$ 23,557.00         | \$ 0.01              | \$ 30,321.00           | 2.00%                 |
| 983 FY 15       | \$ 24,800.00         | \$ 0.01              | \$ 55,121.00           | 2.00%                 |

984

985 and further, to raise and appropriate the sum of \$ **6,764.00** (<\$0.01 on the tax rate) for the FY 13  
986 expenses, such sum representing the additional cost attributable to the increase in salaries and

987 benefits over those of the appropriation at the current staffing levels paid under any existing  
988 agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of  
989 Public Works employees and Town Office staff support positions.)  
990

991 **(If passed, this article will require the Town to raise an additional \$6,764.00 in property**  
992 **taxes, resulting in a tax rate increase of <\$0.01 in FY 13 based upon projected assessed values.)**  
993

994 *The Town Council unanimously recommends a yes vote; The Budget Committee unanimously*  
995 *recommends a yes vote (6-0).*  
996

997 Councilor Farrell made a **MOTION** to move Article 13 for discussion  
998 **SECOND** by Chairman O'Keefe.  
999

1000 Town Manager Caron explained the proposed agreement covers a three year period, from July 1,  
1001 2012 through June 30, 2015. The parties have agreed to the following:  
1002

- 1003 • Cost of living adjustments at 0% in FY13, 2% in FY14 and 2% in FY15
- 1004 • Employees will continue to pay 20% of their health care premium costs
- 1005 • Employees have agreed to defer some end of service payments in order to help the Town  
1006 avoid any supplemental retirement assessments issued by the New Hampshire Retirement  
1007 System  
1008

1009 If you are on a step system and you are under an expired contract you cannot move to the next step.  
1010 The amount of money that is being requested to be raised is to allow the 5 of the 21 employees in  
1011 this unit to receive their step increases.  
1012

1013 Budget member Chairman Todd Joncas stated that the Budget Committee supported Article 13, 6-0-  
1014 0.  
1015

1016 Open for discussion – No discussion  
1017

1018 **Moderator Michels stated that Article 13 is moved to the ballot.**  
1019

1020 Anne Gaffney made a **MOTION** to restrict reconsideration.  
1021 **SECOND** by Kathy Wagner.  
1022

1023 **NOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM**  
1024 **RECONSIDERATION.**  
1025

1026 Assistant Moderator Michels proceeded to read Article 14.  
1027

1028 **Councilor Freda made a motion to waive the reading of the Article, second by another voter.**  
1029 **Assist. Moderator Michels called for a vote to waive the reading and the vote passed.**

**Town of Londonderry**

**Deliberative Session-Budgetary Session**

**February 06, 2012**

**ARTICLE NO 14: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LAEA - PUBLIC SAFETY and THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association (Public Safety), and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| <u>Year</u> | <u>Cost Increase From Prev. FY</u> | <u>Tax Increase From Prev. FY</u> | <u>Total Estimated Cumulative Cost</u> | <u>Average Pay Rate Incr.</u> |
|-------------|------------------------------------|-----------------------------------|--|-------------------------------|
| FY 13       | \$ 756.00                          | \$ 0.00                           | \$ 756.00                              | 0.0%                          |
| FY 14       | \$ 27,762.00                       | \$ 0.01                           | \$ 28,518.00                           | 2.0%                          |
| FY 15       | \$ 28,441.00                       | \$ 0.01                           | \$ 56,959.00                           | 2.0%                          |

and further, to raise and appropriate the sum of **\$ 756.00** (<\$0.01 on the tax rate) for the FY 13 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME, LAEA-Public Safety represents 15 full time management and professional positions in the Fire and Police Departments.)

**(If passed, this article will require the Town to raise \$756.00 in property taxes, resulting in a tax rate increase of <\$0.01 in FY 13 based upon projected assessed values.)**

***The Town Council unanimously recommends a yes vote; The Budget Committee unanimously recommends a yes vote (6-0).***

Town Councilor Tom Dolan made a **MOTION** to move Article 14 for discussion. **SECOND** by Councilor Green.

Town Manager Caron said this is also a three year agreement with the same cost of living adjustments. In addition to the concession made in the prior agreement they have agreed to a reduction in the maximum amount of sick leave to be paid upon separation by 50% and the merit review eligibility levels have been further decreased. The \$756 cost represents the employees who these members supervise have a benefit in their agreement in which they receive a life insurance policy from the town in the amount of one year salary up to \$100K. This unit currently has a maximum of \$50K so we have agreed to increase that to \$100K. The cumulative cost of all the employees is \$756 in FY 13.

Budget member Chairman Todd Joncas stated that the Budget Committee supported Article 14, 6-0-0.

1073 Open for discussion – None

1074

1075 **Assistant Moderator Michaels stated that Article 14 will be on the ballot.**

1076

1077 **VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.**

1078

1079 Anne Gaffney made a **MOTION** to restrict reconsideration.

1080 **SECOND** by Kathy Wagner.

1081

1082 **VOTE IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM**  
1083 **RECONSIDERATION.**

1084

1085 Assistant Moderator Michaels proceeded to read Article 15

1086

1087 **Anne Gaffney made a motion to not read the narrative. Second by Kathy Wagner.**

1088

1089 **ARTICLE NO 15: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN**  
1090 **AFSCME LAEA – TOWN ADMINISTRATIVE PERSONNEL and THE**  
1091 **TOWN OF LONDONDERRY]**

1092

1093 To see if the Town will vote to approve the cost items included in the collective bargaining  
1094 agreement reached between the Town of Londonderry and AFSCME LAEA-TAP and in doing so, to  
1095 approve the cost items within said Agreement, which calls for the following appropriations for  
1096 salaries and benefits over what was raised under any current agreements and policies for the  
1097 employees of the Union:

| 1098 | Cost Increase | Tax Increase         | Total Estimated      | Average                |                       |
|------|---------------|----------------------|----------------------|------------------------|-----------------------|
| 1099 | <u>Year</u>   | <u>From Prev. FY</u> | <u>From Prev. FY</u> | <u>Cumulative Cost</u> | <u>Pay Rate Incr.</u> |
| 1100 |               |                      |                      |                        |                       |
| 1101 | FY 13         | \$ 0.00              | \$ 0.00              | \$ 0.00                | 0.0%                  |
| 1102 | FY 14         | \$ 17,176.00         | \$ 0.01              | \$ 17,176.00           | 2.0%                  |
| 1103 | FY 15         | \$ 17,636.00         | \$ 0.01              | \$ 34,812.00           | 2.0%                  |

1104

1105 and further, to raise and appropriate the sum of **\$ 0.00** (\$0.00 on the tax rate) for the FY 13 expenses,  
1106 such sum representing the additional cost attributable to the increase in salaries and benefits over  
1107 those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA-  
1108 TAP represents 11 full time and 1 part time management and professional positions in six  
1109 Departments.)

1110

1111 **(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a**  
1112 **tax rate increase of \$0.00 in FY 13 based upon projected assessed values.)**

1113

1114 **The Town Council unanimously recommends a yes vote; The Budget Committee unanimously**  
1115 **recommends a yes vote (6-0).**

*Town of Londonderry*

*Deliberative Session-Budgetary Session*

*February 06, 2012*

1116 Councilor Tom Freda made a **MOTION** to move Article 15 for discussion  
1117 **SECOND** by Chairman O’Keefe.

1118  
1119 Town Manager Caron – said this has the exact same explanation as the previous agreement except  
1120 that these employees have not requested an increase in their life insurance coverage’s. The FY13  
1121 cost is zero.

1122  
1123 Budget Committee Chairman Todd Joncas said the Budget Committee supported Article 15, 6-0-0.  
1124  
1125 Open for discussion – No discussion.

1126  
1127 **Assistant Moderator Michaels stated that Article 15 will be on the ballot.**

1128  
1129 Kathy Wagner made a **MOTION** to restrict reconsideration.  
1130 **SECOND** by Anne Gaffney.

1131  
1132 **VOTE IN THE AFFIRMATIVE, ARTICLE 15 IS RESTRICTED FROM**  
1133 **RECONSIDERATION.**

1134  
1135 Assistant Moderator Michaels proceed to read Article 16

1136  
1137 **ARTICLE NO. 16: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]**

1138  
1139 To see if the Town will vote, if any of Articles 13-15 is defeated, to authorize the Town  
1140 Council to call one special meeting, at its option, to address Article 13-15 cost items only.  
1141 (This article, if passed will have no tax impact.)

1142  
1143 ***The Town Council unanimously recommends a yes vote; the Budget Committee unanimously***  
1144 ***recommends a yes vote***

1145  
1146 Town Councilor John Farrell made a **MOTION** to move Article 16 for discussion.  
1147 **SECOND** by Chairman O’Keefe.

1148  
1149 Town Manager Caron explained this Article will allow the Town Council to schedule one Special  
1150 Town Meeting without having to petition Superior Court for approval should the voters reject either  
1151 of the proposed Agreements in Articles 13-15.

1152  
1153 Budget Committee Chairman Todd Joncas said the Budget Committee supported Article 16, 7-0-0.

1154  
1155 Open for discussion – Anne Gaffney asked if we had to have a special town meeting do we need to  
1156 have a separate meeting for each article or can we have one for all 3. Attorney Bart Mayer said the  
1157 one special meeting will cover all contracts.

1158

1159 Moderator Conley stated that Article 16 is moved to the ballot.

1160

1161 Pam Jorgenson made a **MOTION** to restrict reconsideration.

1162 **SECOND** by Kathy Wagner.

1163

1164 **VOTE IN THE AFFIRMATIVE, ARTICLE 16 IS RESTRICTED FROM**  
1165 **RECONSIDERATION.**

1166

1167 Moderator Conley proceeded to read Article 17

1168

1169 Anne Gaffney made a motion to move the reading, second by Kathy Wagner

1170

1171 **ARTICLE NO. 17:** *[ESTABLISH ROADWAY MAINTENANCE TRUST FUND]*

1172

1173 To see if the Town will, pursuant to RSA 31:19a, vote to establish an Expendable Trust  
1174 Fund, to be called the Roadway Maintenance Trust Fund, for purpose of maintenance, replacement,  
1175 removal or improvement of the Town's roadways and to raise and appropriate the sum of **TWO**  
1176 **HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** to be placed in this trust fund; to  
1177 authorize the use of the June 30 Fund Balance in the amount of \$250,000 for this purpose; and to  
1178 designate the Town Council as Agent to Expend (Majority vote required).

1179

1180 **(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax**  
1181 **rate impact of \$0.00 in FY 13 based upon projected assessed values.)**

1182

1183 *The Town Council unanimously recommends a yes vote; the Budget Committee unanimously*  
1184 *recommends a yes vote.*

1185

1186 Councilor Freda made a **MOTION** to move Article 17 for discussion.

1187 **SECOND** by Councilor Green.

1188

1189 Town Councilor Freda said this Article is in concert with Article 2 and it is proposed to begin the  
1190 process to transition funding for Road Reconstruction activities from long-term bonding to the  
1191 property Tax Support. It is the Council's intent to request an increase in funding for this purpose  
1192 during each successive fiscal year, including any available funds resulting from the Town's declining  
1193 debt service obligations.

1194

1195 Budget Committee Chairman Todd Joncas said the Budget Committee supported Article 17, 7-0-0.

1196

1197 Open for discussion – No discussion.

1198

1199 Moderator Conley stated that Article 17 is moved to the ballot.

1200

1201 Anne Gaffney made a **MOTION** to restrict reconsideration.

1202 **SECOND** by Dan Lekas.

1203

1204 **VOTE IN THE AFFIRMATIVE, ARTICLE 17 IS RESTRICTED FROM**  
1205 **RECONSIDERATION.**

1206

1207 Moderator Conley proceeded to read Article 18.

1208

1209

1210 **ARTICLE NO. 18: [RE-DISTRICTING COMMISSION]**

1211

1212 Shall Londonderry establish a re-districting commission to divide the town into 2 or more  
1213 districts for the purpose of electing representatives to the General Court? (By Citizens' Petition)

1214

1215 Councilor John Farrell made a **MOTION** to support Article 18 with discussion.

1216

1217 **SECOND** by Chairman O'Keefe.

1218

1219 The Petitioner was not in attendance. A. Baldasaro said we re-district every 10 years after the  
1220 census. The legislative body already voted on re-districting, this should have been brought up 2  
1221 months ago. We can't re-district for another 10 years in Concord. He said he would make a motion  
1222 to amend from "the town into 2" and put "0". Attorney Bart Mayer said he can't change it.  
1223 Marilyn Hoffman asked the voters not to decide anything. We are the largest polling place in the  
1224 state. Anne Chiampa, 28 Wedgewood Drive said she is not clear on what it means. Councilor Farrell  
1225 said the Council was asked to put this on the ballot and we did not want to do that so the petitioner  
1226 went and got the required signatures. The way it was explained is that it is a vote to establish a  
1227 commission like the Charter Commission. The Council will have to appoint people to that  
1228 commission to decide if it is feasible to have wards. Councilor Dolan said this is a vote to create a  
1229 commission not to do any re-districting. If that commission comes back with a recommendation it  
1230 will be at least a year away. Councilor Green said if we divide the town it will have extra costs.  
1231 Greg Carson 19 Tokanel Drive said he is the Secretary of the State Republican Committee, the  
1232 sentence says divided into 2 or more districts. He said cities divide up cities in the state no towns in  
1233 the state do that and stated that the petitioner gave false information. You can break up into two  
1234 districts so that the people can vote in two different places which is what happens in Derry and  
1235 Salem. They don't elect their state representatives by one part of town and the other part of town –  
1236 they are all at-large just as we do in Londonderry. The way the law stands today we can't do it. The  
1237 only reason this article is coming forward is because the minority party in Londonderry wants to be  
1238 able to divide the town up so they can concentrate their activity to get one Democrat state  
1239 representative elected. All it is doing is trying to get rid of a state representative. This petition should  
1240 fail. Jerry Connor, 1 Lance Ave. said if this is an attempt to get a Democrat elected he said he  
1241 doesn't think it will happen. He said all this is doing is forming a commission. He asked the Town  
1242 Manager if this article was run pass the Secretary of State. Town Manager Caron responded yes it  
1243 was. They recommended if the community wanted to vote in the commission and if their vote is to  
1244 re-district then it is up to the Secretary of State's office. Tim Siekmann, 89 Hovey Rd. said it is just

*Town of Londonderry*

*Deliberative Session-Budgetary Session*

*February 06, 2012*

1245 a study group it is up to the townspeople. Councilor Green asked the Town Clerk if it will cost more  
1246 money to re-district and she confirmed it will be additional costs if the town decided to move  
1247 forward to re-districting. **Marilyn Hoffman** explained why the proposal came up and stated it is a  
1248 very long process. **She moved the question**, Bruce Campbell, 7 Willow Lane asked to get this back  
1249 on track.

1250

**Town Moderator Conley stated that Article 18 will be moved to the ballot.**

1252

Chairman O'Keefe made a **MOTION** to restrict reconsideration.

1254

**SECOND** by Councilor Green.

1255

**VOTE IN THE AFFIRMATIVE, ARTICLE 18 IS RESTRICTED FROM RECONSIDERATION.**

1258

1259 Reed Page Clark said 133 people came today. He proceed to say that at the 1946 Town Meeting and  
1260 it had over 100 people voting but they had enough time to have a baked bean supper afterwards and  
1261 asked if we had time to go out for supper. Moderator Conley said we are done with the meeting but  
1262 we will not adjourn until the Budget Committee can vote on the amended Article.

1263 Budget Chairman Todd Joncas asked for a vote on Article 12 as amended. They voted unanimously  
1264 for a no vote on Article 12 as amended, 0-6-0.

1265

**MOTION TO ADJORN** by Councilor Farrell.

1267

**SECOND** by Councilor Green.

1268

**VOTE IN THE AFFIRMATIVE TO ADJORN THE TOWN DELIBERATIVE SESSION AT 11:34 PM.**

1270

1271

Respectfully Submitted:

1273

1274

1275

Marguerite Seymour

1277

Town Clerk/Tax Collector

*Town of Londonderry*  
*2012 Annual Report*

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*Town of Londonderry,  
New Hampshire*



*Town Office  
Department Reports*

**ASSESSOR'S REPORT**

The mission of the Assessor's office is to discover, list and assign assessed values to every property in the Town of Londonderry. Currently, the Town has 10,019 properties.

2012 has continued to bring us several factors that have affected our house values. The slowdown in the economy, the unemployment rate as well as the problems with the lending institutions.

We are finding that our Equalization Ratio is still over 100%. It was 112.3% for 2011. We expect the values to stabilize through the first quarter of 2013. We will have the final figure from the State of New Hampshire, Department of Revenue by the first of March.

Taxpayers are concerned about paying only their fair share of taxes for the services rendered. Our goal is to make every effort to estimate the market value in an equitable manner.

Londonderry Assessing is continuing with our Cyclical Inspection Program. It took approximately six (6) years to inspect all of our residential properties in Town. We appreciate your continued support with this program.

The last day to apply for an Abatement is March 1<sup>st</sup>, 2013. The last day to file for an Exemption, and/or Tax Credit is April 15<sup>th</sup>, 2013.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA  
Certified New Hampshire Assessor  
Director of Assessing

**ASSESSMENT STATISTICS**

- 20 YEAR SUMMARY -

| Year | Population | Increase/Decrease in Assessed Value \$ | Net Valuation \$ | Tax Rate Per \$1,000 | Ratio as %   |
|------|------------|----------------------------------------|------------------|----------------------|--------------|
| 1992 | 20,300     | 10,521,998                             | 638,771,084      | 30.41                | 66           |
| 1993 | 21,000     | 9,933,214                              | 648,704,298      | 49.66                | 70           |
| 1994 | 21,300     | REVALUATION                            | 942,103,266      | 35.93                | 97           |
| 1995 | 21,529     | 16,949,873                             | 959,053,139      | 37.75                | 97           |
| 1996 | 22,600     | 17,789,012                             | 976,842,151      | 37.65                | 97           |
| 1997 | 23,500     | 26,781,229                             | 1,003,623,380    | 38.18                | 95           |
| 1998 | 23,800     | 84,868,568                             | 1,088,491,948    | 36.38                | 92           |
| 1999 | 24,500     | 117,270,658                            | 1,205,762,606    | 26.27                | 90           |
| 2000 | 24,900     | 175,337,380                            | 1,342,639,386    | 26.27                | 86           |
| 2001 | 23,236     | 212,256,978                            | 1,554,896,364    | 24.67                | 83           |
| 2002 | 24,097     | 520,187,901                            | 2,075,084,265    | 20.88                | 85.3         |
| 2003 | 24,097     | (186,457,765)                          | 1,888,626,500    | 21.98                | 78           |
| 2004 | 24,097     | 292,223,336                            | 2,180,849,836    | 21.56                | 78.9         |
| 2005 | 24,408     | 338,476,403                            | 2,519,326,239    | 19.85                | 83.9         |
| 2006 | 24,673     | 392,901,636                            | 2,912,227,875    | 18.28                | 96.7         |
| 2007 | 24,590     | 49,067,338                             | 2,961,295,213    | 18.22                | 99.3         |
| 2008 | 24,567     | 36,490,170                             | 2,997,785,383    | 18.48                | 106.2        |
| 2009 | 24,567     | (169,022,193)                          | 2,828,763,190    | 19.68                | 106.8        |
| 2010 | 26,210     | 7,089,854                              | 2,835,853,044    | 20.33                | 107.7        |
| 2011 | 24,126     | 15,087,891                             | 2,850,940,935    | 20.34                | 112.3        |
| 2012 | 24,132     | 16,432,162                             | 2,867,373,097    | 20.50                | (March 2012) |

- TOP 10 TAX PAYERS -

| Tax Payer                       | Valuation   | Tax \$    |
|---------------------------------|-------------|-----------|
| Granite Ridge Energy LLC        | 390,000,000 | 7,098,000 |
| Public Service of NH            | 114,681,604 | 2,087,205 |
| Insight Technology, Inc         | 22,272,300  | 456,582   |
| Coca Cola Bot Co-No New Eng Inc | 21,257,400  | 435,777   |
| Harvey Industries Inc           | 18,037,600  | 375,306   |
| Lievens Robert D + Stephen R    | 18,000,200  | 369,004   |
| Tenneco Inc                     | 17,500,000  | 358,750   |
| Home Depot USA, Inc.            | 15,884,100  | 325,625   |
| Appletree Mall Associates, LLC  | 14,456,000  | 296,348   |
| Londonderry Freezer Warehouse   | 13,859,800  | 284,126   |

**ASSESSMENT STATISTICS (Cont'd.)**

*~ SUMMARY OF TAX RATE ~*

|                        | 2010         |         | 2011         |         | 2012         |         |
|------------------------|--------------|---------|--------------|---------|--------------|---------|
| <b>School</b>          | 12.29        | (.604%) | 12.45        | (.612%) | 12.44        | (.607%) |
| <b>Town</b>            | 4.74         | (.233%) | 4.74         | (.233%) | 4.85         | (.237%) |
| <b>County</b>          | .94          | (.046%) | .95          | (.047%) | .91          | (.044%) |
| <b>State</b>           | 2.36         | (.116%) | 2.20         | (.108%) | 2.30         | (.112%) |
| <b>Total Tax Rate:</b> | <b>20.33</b> |         | <b>20.34</b> |         | <b>20.50</b> |         |

*- SUMMARY OF VALUATION -*

|                                        | 2010                 | 2011                 | 2012                 |
|----------------------------------------|----------------------|----------------------|----------------------|
| <b>Land – Vacant &amp; Improved</b>    | 850,952,644          | 848,582,415          | 849,710,977          |
| <b>Residential Buildings</b>           | 1,610,404,774        | 1,621,387,634        | 1,623,779,859        |
| <b>Commercial/Industrial Buildings</b> | 381,999,026          | 388,910,266          | 402,557,641          |
| <b>Public Utilities</b>                | 481,957,000          | 523,377,304          | 554,420,304          |
| <b>Manufactured Housing</b>            | 16,399,500           | 16,549,900           | 16,333,300           |
| <b>Exempt Properties</b>               | 341,564,500          | 351,405,500          | 352,560,800          |
| <b>Gross Valuation:</b>                | <b>3,683,277,444</b> | <b>3,750,213,019</b> | <b>3,799,362,881</b> |
| <b>Exempt Properties</b>               | (341,564,500)        | (351,405,500)        | (352,560,800)        |
| <b>Exemptions</b>                      | (23,902,900)         | (24,489,280)         | (25,008,680)         |
| <b>Public Utilities</b>                | (481,957,000)        | (523,377,304)        | (554,420,304)        |
| <b>Net Valuation:</b>                  | <b>2,835,853,044</b> | <b>2,850,940,935</b> | <b>2,867,373,096</b> |

**BUILDING DEPARTMENT**

Although Londonderry has experienced an increase in residential construction in 2012, the development trend has focused mostly on commercial construction this year. Permits for new single-family home construction has surpassed the number of permits issued the previous year.

Homes in our age-restricted housing developments proceeded at a steady pace. The total number of residential building permits issued this year showed an increase in the number of projects compared to the permit numbers for 2011.

Commercial and industrial construction projects continued steadily throughout the year. Aside from numerous commercial remodel projects, Commercial activity included;

- \* New Medical Office building at the Buttrick Road Office Park
- \* American Tire Distributors 125,000 SqFt warehouse & office
- \* Freezer Warehouse 82,000 SqFt addition
- \* Continental Paving Fuel Island & Canopy permit approved & construction started
- \* Falling Waters Office at Kitty Hawk Landing, foundation construction completed
- \* Wirebelt Facility Addition, foundation permit approved & construction started
- \* Coach Stop Restaurant Addition
- \* Derry Plaza Remodel for Advance Auto Parts
- \* ECCO Shoes Second Floor Addition & Remodel
- \* Orchard Christian Fellowship Church, foundation permit approved & construction started
- \* 34 Londonderry Rd. Remodel for Lindenmeyr Munroe Paper
- \* Executive Health & Fitness Center, Pool & Restaurant Addition, and extensive remodel
- \* Stonyfield Farm, Processing Room Addition

For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

**BUILDING DEPARTMENT (Cont'd.)**

Since the Building Department has taken on the permit and inspection duties involving the installation of fuel gas equipment, gas piping and HVAC systems, Mechanical Permits have continued to provide a steady workload for this office. Over the past year we have performed inspections, and issued permits for some 450 installations.

The enforcement of building, health and zoning violations continues to be a challenge for this office, with more than 30 violations actively cited and abated this past year, and a number of others presently being investigated. The current economic times has required an increased effort this past year in working with people to achieve compliance. Oftentimes, this involves a rather lengthy process to attain results. Yet, in our attempt to minimize our legal expenses we have been successful in achieving compliance in a number of cases without resorting to the expense of legal court action.

In our effort to reduce the spread of Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV) in our community, our mosquito control program continued again this year, with the help of Dragon Mosquito Control, Inc. Since the start of our Mosquito Control Program in 2006, we have been successful in eliminating positive test results for both EEE and WNV by including Larvicide Treatment of catch basins and water bodies throughout Londonderry. However, as a precaution in response to the discovery of WNV in bordering communities, we elected to spray the school grounds and athletic fields along with the Town Common again this year.

The Building Department works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations adopted for that purpose. This department serves as a resource of information on a number of safety issues, and we should be consulted in the early stages of any construction project. The success of Londonderry's public safety program depends on the cooperative efforts of all town departments along with its citizens. Together we can build a safer community.

Respectfully Submitted,

Richard G. Canuel  
Senior Building Inspector  
Health Officer  
Code Enforcement Officer  
Zoning Administrator

Dan Kramer, Assistant Building Inspector  
Libby Canuel – Building Department Secretary

**BUILDING DEPARTMENT** (Cont'd.)

**BUILDING INSPECTOR/HEALTH OFFICER'S REPORT** (Cont'd)

~January 1, 2012 through December 31, 2012~

| <b><u>BUILDING PERMITS</u></b>         | <b><u>NO. ISSUED</u></b>                | <b><u>ESTIMATED COST</u></b> |
|----------------------------------------|-----------------------------------------|------------------------------|
| <b>Single Family</b>                   | 44                                      | \$8,378,744                  |
| Raze (demolition)                      | 3                                       | 0                            |
| Foundation                             | 1                                       | 31,000                       |
| <b>Multi-Family/Condominiums</b>       | 0                                       | 0                            |
| <b>Two Family</b>                      | 1 (Convert Single Family to Two Family) | 6,000                        |
| <b>Accessory Apartments</b>            | 5                                       | 211,500                      |
| <b>Mobile Homes/Manufactured Homes</b> | 6                                       | 320,000                      |
| Demolition                             | 4                                       | 0                            |
| <b>Additions &amp; Alterations</b>     | 170                                     | 1,816,381                    |
| Foundation                             | 4                                       | 40,200                       |
| <b>Accessory Structures</b>            | 53                                      | 305,771                      |
| Foundation                             | 1                                       | 6,600                        |
| Demolition                             | 1                                       | 0                            |
| <b>Pools</b>                           | 34                                      | 297,199                      |
| Fill In                                | 2                                       | 0                            |
| <b>Industrial/Commercial</b>           | 3                                       | 5,866,000                    |
| Foundation                             | 5                                       | 2,224,840                    |
| Demolition                             | 5                                       | 0                            |
| Additions & Alterations                | 96                                      | 6,740,873                    |
| <b>Signs</b>                           | 29                                      | 51,540                       |
| <b>Temporary Signs</b>                 | 38                                      | 0                            |
| <b>Open House Sign</b>                 | 0                                       | 0                            |
| <b><u>TOTAL</u></b>                    | <b><u>505</u></b>                       | <b><u>\$26,296,648</u></b>   |

**BUILDING DEPARTMENT** (Cont'd.)

**BUILDING INSPECTOR/HEALTH OFFICER'S REPORT** (Cont'd)

~January 1, 2012 through December 31, 2012~

**ADDITIONAL PERMITS ISSUED**

**SEPTIC REVIEW:**

|                                  |     |    |
|----------------------------------|-----|----|
| Electrical                       | 422 | 71 |
| Plumbing                         | 102 |    |
| Septic                           | 49  |    |
| Well                             | 17  |    |
| Fireplace/Woodstove/Pellet stove | 36  |    |
| Driveway                         | 6   |    |
| Vendors                          | 6   |    |
| Mechanical                       | 461 |    |

**CERTIFICATES OF OCCUPANCY**

Residential - 135

(23 Single Family Dwellings, 3 Accessory Apartments, 1 Mobile Home, 108 Other)

Commercial - 59

(1New Construction, 58 Other)

**BUILDING DIVISION REVENUES**

**TOTAL FEES COLLECTED**      **\$223,050**

**BUILDING DEPARTMENT** (Cont'd.)

**BUILDING INSPECTOR/HEALTH OFFICER'S REPORT** (Cont'd)

~January 1, 2012 through December 31, 2012~

|                                |                    |
|--------------------------------|--------------------|
| FINAL                          | 328                |
| FRAME                          | 187                |
| ELECTRICAL                     | 628                |
| PLUMBING                       | 160                |
| INSULATION                     | 122                |
| FOUNDATION                     | 110                |
| SEPTIC                         | 94                 |
| MECHANICAL *(Oct. – Dec. 2011) | 540                |
| OTHER                          | 198                |
| <b><u>TOTAL</u></b>            | <b><u>2367</u></b> |

**CABLE DEPARTMENT**



The Cable Department saw the retirement of its longtime Director Dottie Grover in 2012. Dottie worked tirelessly for nearly 25 years ensuring public meetings and access media were available to the citizens of Londonderry. She was instrumental in relocating the Access Center from a cramped, single room in the High School to its own building in 2002. Dottie left an Access Center and Department that is often regarded as one of the best in New England and she will continue to work in her retirement for the New Hampshire Coalition for Community Media. You will never find a more dedicated and hardworking individual for community media or for the Town of Londonderry.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTV-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.



GOV-22 & GOV-30 government access, continue to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback of Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee and Master Plan Steering Committee. All boards and committees, regardless of charge, are encouraged to utilize these channels. For information on L EO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at [drewcaron@londonderrynh.org](mailto:drewcaron@londonderrynh.org). Video on Demand is available for all current government meetings and streams live GOV-22, twenty four hours a day. The Department is about to complete upgrading its servers to stream live all four of its channels and is currently in the process of making available nearly every program in its archive On Demand, including government meetings as far back as 1987. Programming will soon be available through mobile devices as well.

If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,  
Drew Caron, Director of Cable & Technical Operations

**FIRE/RESCUE DEPARTMENT**



**Emergency Line.....911  
Fire Department Business Line.....432-1124**

The Primary Mission of the Fire/Rescue Department is to Protect Life and Property. This is inclusive of Fire Suppression, Technical Rescue, Medical Emergencies, Hazardous Materials, and Emergency Management. In order to achieve this mission, there are four areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Support Services. Each division has operational objectives to achieve our mission.

**2012 in Review**

This year was a year to catch up on all the things that were left after the big projects of 2011. We finished up the last items in a grant funded security project and have been addressing station maintenance issues at the Central Fire Station which is in need of a major renovation. We also have completed the change over to a full MDT mobile data terminal system on the primary apparatus which will stream real time data to the vehicles. There are still a few vehicles that need to be retrofitted. The department regrouped after not gaining extra staffing during the budget vote. Staffing still remains an issue to be resolved and we will keep pursuing that through the SAFER grant process that the council supported. The department received funding for equipment in the capital reserve and purchased much needed state of the art Monitor/Defibrillators used every day on the ambulances. The department would like to thank the citizens for their support. The department continued to be constrained by budget reductions and an increase in calls for service.

The Department's Emergency Medical responses continue to make up more than two thirds of all emergency responses. Each year the calls for service on the medical side increase as the population gets older and the town is still growing. Revenue generated by the ambulance service is returned to the General fund

The Community Relations Division has several program offerings: 1. The Student intern program for Londonderry high school students. This program provides hands on training to learn the career program for future firefighters. 2. CPR/First aid and AED classes. 3. Firefighter Phil program for the elementary students which teaches fire safety. 4. The juvenile firesetter's program which is an intervention program for adolescent firesetters. 5. The file of life program for seniors to help with information when a problem arises and they need assistance by the fire

**FIRE/RESCUE DEPARTMENT (Cont'd.)**

department. We added a new program for seniors this year called “Remembering When” to help prevent home accidents and fires. We also added a middle school education program. All these programs are completed with the help of on duty staff and coordinators.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes sixteen (16) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the team which had 9 activations, 1 of which was in Londonderry.

The town’s Firefighters participated in mostly in house training due to budget constraints. The exception this year was a 4 million dollar grant to the State Fire Academy that gave some of our firefighters the ability to take state training classes at no cost to the town. Over 15 personnel completed some form of state training and over \$65,000 dollars was reimbursed to the town. We did manage to have a live fire training in a donated building and with help from Hudson, Derry and Salem fire departments we had a great training day. Due to funding issues we were unable to complete the skills portion for renewal of our Aircraft fire and rescue certification. We will try again to accomplish this in 2013. FF. Will St. Jean has completed his Paramedic certification. With his graduation this will end the program of training our own firefighters to be paramedics due to budget reductions.

Our mission is to protect life and property . . . Y our Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and responds to the needs of its citizens in a professional and courteous manner. **ALWAYS BE FIRE SAFE and HAVE SMOKE AND CARBON MONOXIDE DETECTORS INSTALLED TO PROTECT YOU AND YOUR FAMILY. DO NOT LEAVE CANDLES BURNING UNATTENDED**

If you have any questions or would like any additional information, please call 432-1124

Respectfully submitted,

Kevin T. MacCaffrie  
Fire Chief

**FIRE/RESCUE DEPARTMENT (Cont'd.)**

| <b><u>Type:</u></b>                 | <b><u>No. Responses</u></b> |
|-------------------------------------|-----------------------------|
| Fires:                              |                             |
| Building:                           | 12                          |
| Cooking:                            | 4                           |
| Chimney:                            | 5                           |
| Vehicle Fires:                      | 16                          |
| Dumpster:                           | 4                           |
| Outside Fires:                      | 30                          |
| Other Fires:                        | 5                           |
| Sub-Total                           | 76                          |
| Over Pressure Rupture (no fire):    | 8                           |
| Rescue & Emergency Medical Services |                             |
| EMS Incidents:                      | 1429                        |
| Motor Vehicle Crashes:              | 218                         |
| MVC Extrications:                   | 6                           |
| MVC/ Pedestrian Accident:           | 5                           |
| Elevator Rescues:                   | 1                           |
| Ice/Water Rescues:                  | 1                           |
| EMS standby:                        | 10                          |
| Medical Assist:                     | 1                           |
| Sub-Total                           | 1671                        |
| Hazardous Conditions:               |                             |
| Hazardous Materials Release:        | 41                          |
| Electrical Hazard:                  | 54                          |
| Carbon Monoxide Incident:           | 15                          |
| Aircraft Standby:                   | 1                           |
| Hazardous Conditions other:         | 4                           |
| Sub-Total                           | 115                         |
| Service Calls:                      |                             |
| Unauthorized Burning:               | 37                          |
| Person in Distress:                 | 10                          |
| Water Problems:                     | 9                           |
| Lock-Out:                           | 15                          |
| Smoke Odor Removal:                 | 15                          |

**FIRE/RESCUE DEPARTMENT (Cont'd.)**

| <b><u>Type:</u></b>                | <b><u>No. Responses</u></b> |
|------------------------------------|-----------------------------|
| Animal Problems:                   | 12                          |
| Assist Other Agencies:             | 53                          |
| Public Service:                    | 30                          |
| Move-up Station Coverage:          | 53                          |
| Other Service Calls:               | 393                         |
| Sub-Total:                         | 627                         |
| Good Intent:                       |                             |
| Dispatched and Cancelled en-route: | 143                         |
| Wrong Location:                    | 2                           |
| No Incident Found on Arrival:      | 20                          |
| Authorized Burning:                | 7                           |
| Steam Mistaken for Smoke:          | 12                          |
| Smoke Scare:                       | 24                          |
| Haz-Mat investigation:             | 7                           |
| Good Intent Other:                 | 103                         |
| Sub-Total:                         | 318                         |
| False Alarms / False Calls:        |                             |
| Malicious:                         | 2                           |
| System Malfunction:                | 128                         |
| Unintentional:                     | 104                         |
| Other False Calls:                 | 29                          |
| Sub-Total:                         | 263                         |
| Severe Weather / Natural Disaster: |                             |
| Lightning strike:                  | 1                           |
| Wind Storm assessment:             | 15                          |
| Sub-Total:                         | 16                          |
| Special Incident:                  |                             |
| Citizen Complaint:                 | 2                           |
| Other Special:                     | 11                          |
| Sub-Total:                         | 13                          |
| Total Incidents:                   | 3107                        |

**FIRE/RESCUE DEPARTMENT (Cont'd.)**

| <b><u>Type:</u></b>               | <b><u>No. Responses</u></b> |
|-----------------------------------|-----------------------------|
| Mutual Aid:                       |                             |
| Received:                         | 239                         |
| Given:                            | 149                         |
| Estimated Property Loss from Fire |                             |
| 1 & 2 Family Dwellings            | \$50,000                    |
| Apartments                        | \$200,000                   |
| Industrial                        | \$5,000                     |
| Other Structures                  | \$2,500                     |
| Total loss in Structure Fires     | \$257,500                   |
| Pre Incident Value                | \$2,970,000.00              |
| Vehicle Fires                     | \$130,000                   |
| Other Vehicles                    | \$9,500                     |
| Outside Fires                     | \$4,000                     |
| Other Fires                       | \$2,500                     |
| Total loss for Other Fires        | \$146,000                   |

**HUMAN SERVICES DEPARTMENT**

The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. A nnuual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special Recognition is given to Mack’s Apples, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department and the Fire Department for all of their help in preparing and distributing the baskets. Thanks to these groups, approximately 130 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

In 2009, the Human Service Department assistance management was contracted to Community Health Services. They are located on Tsienneto Road in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

| <i>Description</i>                  | <i>2009</i>  | <i>2010</i>  | <i>2011</i>  | <i>2012</i>  |
|-------------------------------------|--------------|--------------|--------------|--------------|
| Department contacts                 | 268          | 512          | 667          | 685          |
| Applications granted                | 80           | 42           | 65           | 57           |
| Applications denied                 | 58           | 98           | 120          | 136          |
| Average monthly caseload            | 4            | 4            | 4            | 5            |
| Average cost per eligible applicant | \$ 403.12    | \$ 403.12    | \$ 434.02    | \$ 367.03    |
| Annual lien repayments              | \$ 1,875.32  | \$ 261.90    | \$ -         | \$ -         |
| Housing assistance                  | \$ 17,414.56 | \$ 16,096.00 | \$ 22,966.13 | \$ 13,690.86 |
| Fuel assistance                     | \$ 810.87    | \$ 429.78    | \$ 267.96    | \$ 684.90    |
| Medical assistance                  | \$ 723.70    | \$ 273.21    | \$ 296.00    | \$ 455.58    |
| Other                               | \$ 7,605.87  | \$ 4,603.59  | \$ 3,747.18  | \$ 3,161.54  |

Respectfully submitted,

Susan A. Hickey  
Assistant Town Manager - Finance and Administration

**INFORMATION TECHNOLOGY**



In Fiscal Year 2013 we continue to see improvements in technology for the town. We have completed our server upgrade and consolidation projects and are happy to report that these projects have reduced our energy consumption by reducing the overall number of servers by both consolidation and virtualization.

We have also installed new wireless systems for the Public Library and Town Hall, which will allow a more robust system for the public to access free Wi-Fi while visiting these buildings.

As we look ahead to FY2014, one key project will be the upgrade of the GIS Systems (Geographic Information Systems) which will allow for more map and property info that will be available via the town website at <http://www.londonderrynh.org>.

Respectfully submitted,

Handwritten signature of Thomas A. Roy.

Thomas A. Roy  
Spaulding Hill Networks, LLC

**LEACH LIBRARY DIRECTOR'S REPORT**



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2012 was another busy and productive year for the library. The library expanded its weekly hours from 52 to 56 on October 6, 2012. The library's circulation increased for the 11th straight year in a row to 366,914 items, a 6% increase of over 2011. In addition, the reference staff handled 20,237 reference transactions. Furthermore, 578 individuals attended our adult programs featuring topics ranging from "Edible Landscapes" to "All about Whales", a 24% increase over last year. Moreover, the children's programs continued to be extremely popular with 14,028 participants, an increase of 27%, and the young adult offerings attracted 21% more participants than in 2011. During the summer, 1,743 children and teens partook in our reading programs and read more than 36,650 books. Our third Summer Reading Program for adults garnered 438 participants who read 2,605 books - an increase of more than 26% for books read!

As is past years, the library strives to provide our patrons with up-to-date, reliable, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an effort to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our ever-expanding e-mail notification list.

**LEACH LIBRARY DIRECTOR'S REPORT** (Cont'd.)

Furthermore, we are members in the New Hampshire Downloadable Books Consortium, which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we feature monthly displays and bibliographies on topics such as The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. The popularity of this program was evidenced by the 884 families who made use of the museum passes this past year.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the unique place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2013.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS  
Library Director

**LEACH LIBRARY DIRECTOR'S REPORT (Cont'd.)**

*~Leach Library Statistics, 2012~*

|                                         |         |
|-----------------------------------------|---------|
| Total circulation                       | 366,914 |
| Museum passes used                      | 884     |
| Total new materials added*              | 8,446   |
| Total volumes                           | 90,036  |
| Interlibrary loan requests              | 5,064   |
| Reference & Reader's Advisory questions | 20,237  |
| New borrowers                           | 1,273   |
| Total borrowers registered              | 16,516  |
| Adult programs                          | 11      |
| Attendance                              | 578     |
| Teen programs                           | 18      |
| Attendance                              | 732     |
| Children's programs                     | 223     |
| Attendance                              | 14,028  |
| Hours open weekly (Jan. 1- Oct. 6)      | 52      |
| Hours open weekly (Oct. 7- Dec. 31)     | 56      |

*\* 212 books were donated and added as new titles*

**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**

The Planning & Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the 2004 Master Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2012. Town Planner Cynthia May, assisted the CIP Committee with the process, which began this year on May 29, 2012, and concluded on August 9, 2012. The CIP was adopted by the Planning Board on October 10, 2012. The final CIP report can be found on the Town's website on the Planning Board page.

On October 12, 2012, Andre Garron left Londonderry to become the Regional Economic Development Extension Specialist for UNH Cooperative Extension. Andre had served Londonderry for almost 13 years as the Planning and Economic Development Director and Community Development Director, and we wish him great success in his new position. Planning staff is grateful for Andre's leadership.

On the economic development side of the ledger, the following highlighted businesses have been approved, are under construction, or were completed in Town in 2012 (in total there were 15 site plans and 6 subdivisions reviewed by the Planning Board over the past year):

| <b><u>Company</u></b>                        | <b><u>Location</u></b> | <b><u>SF/Facility</u></b> |
|----------------------------------------------|------------------------|---------------------------|
| Derry Plaza                                  | 10 Nashua Road         | 1,080 SF                  |
| Mr. Steer Amended Site Plan                  | 27 Buttrick Road       | N/A                       |
| Executive Health and Sports Center           | 1 Highlander Way       | 7,000 SF                  |
| Shops at Londonderry                         | Vista Ridge Drive      | 109,980 SF                |
| American Tire Distributors                   | Jacks Bridge Road      | 125,060 SF                |
| Stonyfield Yogurt Site Additions/ Amendments | 10 Burton Drive        | 10,200 SF                 |
| Coach Stop Addition                          | 176 Mammoth Road       | 250 SF                    |
| Precision Letter Corp.                       | 49 Wentworth Drive     | 36,454 SF                 |
| Bauchman's Towing                            | 5 Enterprise Drive     | 9,750 SF                  |
| Wire Belt                                    | 154 Harvey Road        | 12,212 SF                 |
| 172 Rockingham Road Site Amendment           | 172 Rockingham Road    | N/A                       |

**Total Square Feet of Highlighted Projects: 311,986 square feet.**

**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT** (Cont'd.)

Londonderry welcomed 4 new businesses to Town in 2012, including American Tire Distributors, The Shops at Londonderry, Precision Letter Corp., and Bauchman's Towing. **American Tire Distributors** is a national firm who will supply tires, tools and related items to local tire dealers and service repair/automotive shops throughout the region. Their 125,000 square foot facility, slated to open in December of 2012, is located near Harvey Industries at the end of Jack's Bridge Road. **The Shops at Londonderry** hopes to begin construction in the spring of 2013 of almost 110,000 square feet of retail space on Vista Ridge Drive. **Precision Letter Corp.** is currently located in Manchester, and plans to begin construction of their 36,000 square foot specialty interior sign manufacturing facility at 49 Wentworth Drive in early 2013. **Bauchman's Towing** also plans to begin construction this year, and move their current Windham operation to the 5 Enterprise Drive location. The Town of Londonderry wishes them all continued success.

The Department continues to work on identifying funding sources to construct the Pettengill Road project. The NHDOT Airport Access Road project was completed and opened for use November 11, 2011, providing the opportunity for direct interstate access to over 1,000 acres of prime business development land in the immediate Pettengill Road area. Based on the future build out analysis conducted during a 2003 Design Charrette, it was determined that the Pettengill Road area could sustain over 4 Million square feet of development. This level of development has the potential to create between 4,000 and 6,000 new jobs and generate \$5M-\$8M in tax revenue based on the projected full build out. The Pettengill Road project will also help to stimulate development on an additional 500 plus acres of industrial land nearby. Over the last 12 years, the Community Development Department, Public Works and Engineering Department and our engineering consultant, Stantec, Inc., have worked together to finalize the engineered layout of the upgrade of Pettengill Road designed with a direct connection onto the Manchester Airport Access Road. The Pettengill Road project has received all required state and federal permits and is shovel ready, although these permits are set to expire in July of 2014. Funding for the Pettengill Road Upgrade is currently in the Capital Improvements Program, in an attempt to keep the timing of the funding coordinated with the State's project construction timeline. Staff will exhaust every avenue of funding to help offset the cost of building this major artery in town. The Town's investment in the Pettengill Road project will result in a positive return to the community in the form of jobs, tax revenue and an additional access for north Londonderry to the F.E. Everett Turnpike.

**2012 Comprehensive Master Plan Update**

Over the past 12 months, the Planning and Economic Development Department supported the 2012 Master Plan Steering Committee in the preparation of the Comprehensive Master Plan. The Comprehensive Master Plan is the official adopted statement for future development and conservation in Londonderry, and is required to be updated every 7 to 10 years, in accordance

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**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT** (Cont'd.)

with NH RSA 674:2. The current master plan was adopted in 2004. Staff support included contract management, coordination between the consultant and the committee; preparation of public outreach materials; coordination, scheduling and setting up for meetings, Planapalooza, and workshops; research, review, and document re-writes, and numerous other planning and administrative tasks. By the end of 2012, the final Comprehensive Master Plan was submitted to the Steering Committee in anticipation of a recommendation to the Planning Board for approval and adoption early in 2013. The next steps will be the formation of a Master Plan Implementation Team to begin carrying out the recommendations set forth in the plan.

“The Comprehensive Master Plan document provides a vision and a policy framework from which the zoning ordinance, site and subdivision regulations, capital improvements plan, and annual budget are guided. It also supports the Town’s administration of development impact fees, helps manage municipal service areas, and influences other planning documents. It should be used by elected officials and appointed board members to evaluate development applications, amend ordinances, and plan future expenditures. Together, the Plan and its implementation tools ensure future decision-making regarding development that is consistent with the community’s vision and residents’ expectations for a higher quality of life.” *Source: 2012 Draft Londonderry Comprehensive Master Plan.*

**GIS Division**

The Town’s Geographic Information System (GIS) program remains active and strong. The Town continued maintenance of the on-line Londonderry MapTools, an internet map server (IMS) web site that provides the ability to view GIS data and perform simple analysis and generate custom maps using Internet Explorer. The GIS Manager remains available and accessible at all times to meet department or resident needs regarding interpreting plans, locating features, identifying land characteristics, performing special mapping needs or generally organizing spatial data.

To accomplish this, the Division has worked to keep the town’s mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building and road layers that support dispatching of emergency services.

The Town is completing a major update to the on-line MapTools site to introduce a tool that is compatible with all major browsers and is representative of the latest trends in programming and graphic design. The site takes advantage of new functionality made available from recent software upgrades. Town Staff is reviewing options for making the data available to smart-phone users through mobile apps that will keep the Town current with technological demands.



**POLICE DEPARTMENT**



Twenty-twelve was a year of getting ready for the Londonderry Police Department. We prepared for a transition in the cars we drive, the uniforms we wear and the preparation we receive as police officers.

Nearly the entire calendar year was spent preparing for the end of the three year lease we have had with Ford of Londonderry. While that is and of itself did not pose a challenge, the end of production for the Ford Crown

Victoria Police Interceptor did. After all we have used that car for nearly twenty years with a great deal of success operationally and financially.

The review process began with a look at the Chrysler Police model as well as the several Chevy police cars. We finally settled on the Ford; then after much internal discussion, we thought let's go a little further, we a low risk and high return, maybe for less money. So we choose the Ford Police Interceptor II, a crossover utility vehicle with more storage, more cab room, more visibility, better gas mileage by almost twenty percent, better ergonomics all for a slightly higher price. As we were discussing cars we made the department decision to move away from a color scheme that we'd been using for more than twenty years to a traditional police black & white. An artist's rendering is on the cover. They will roll out beginning in the middle of March 2013.

We also began, under the leadership of Lieutenants Christopher Gandia & Timothy Jones, the development of a comprehensive supervisor's training program that will be the lynchpin of our Leadership Academy. This program, which will also go on-line in March of 2013, is geared towards providing academic and operational training to LPD employees who have passed the annual Sergeant's exam and are preparing for leadership roles with the Department. This supervisory training program is but the first in comprehensive career long leadership training program that we will provide Londonderry residents with highly prepared and professional leadership in the coming years.

All the talk of change inspired talk of a uniform change. No, we will not leave the french and navy blue behind for LAPD blue; but, we are looking at reclassifying our uniforms to provide more comfort, visibility and utility. At this point we are only talking about uniform change, but from talk comes action. From action comes a police department better able to serve you.

Before we part a thank you is in order to you the residents of this community we at LPD serve: thank you for your continued support. Without it, not even the discussion of change is possible. Thank you as well to the members of this agency, who show up every day and give professional service to this community: great job. Lastly, stop by to see the new cruisers when they come in. We would love to see you and show your cars to you.

Sincerely,  
William Ryan Hart, Jr.  
Chief of Police

POLICE DEPARTMENT (Cont'd)

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

| Description                           | 2009   | 2010   | 2011   | 2012   |
|---------------------------------------|--------|--------|--------|--------|
| Incidents Dispatched                  | 24,144 | 24,398 | 26,336 | 22,901 |
| Alarm Activity                        | 1,110  | 1,114  | 1,210  | 1,085  |
| Police Reports Written                | 3,099  | 3,180  | 3,799  | 3,778  |
| Motor Vehicle Summons (Warnings inc.) | 9,503  | 9,897  | 10,602 | 7,939  |
| Parking Tickets Issued                | 63     | 42     | 58     | 66     |
| Persons Arrested                      | 697    | 758    | 750    | 760    |
| Traffic Accidents Accidents           | 983    | 950    | 924    | 869    |

| Group A: Crimes Against Persons |        |            |      |        |         |              |         |              |        |                |
|---------------------------------|--------|------------|------|--------|---------|--------------|---------|--------------|--------|----------------|
|                                 | Murder | Kidnapping | Rape | Sodomy | Forcing | Agg. Assault | Assault | Intimidation | Unlawf | Statutory Rape |
| 2012                            | 0      | 7          | 3    | 0      | 2       | 17           | 101     | 59           | 0      | 2              |
| 2011                            | 0      | 7          | 2    | 0      | 3       | 14           | 99      | 55           | 0      | 7              |
| 2010                            | 1      | 9          | 4    | 0      | 7       | 14           | 126     | 73           | 1      | 6              |

| Group A: Crimes Against Property |         |       |          |             |                |               |                 |          |         |       |                 |
|----------------------------------|---------|-------|----------|-------------|----------------|---------------|-----------------|----------|---------|-------|-----------------|
|                                  | Robbery | Arson | Burglary | Shoplifting | Larceny (Bldg) | Larceny (Veh) | Larceny (Other) | MV Theft | Forgery | Fraud | Stolen Property |
| 2012                             | 3       | 5     | 68       | 21          | 17             | 43            | 210             | 14       | 10      | 63    | 14              |
| 2011                             | 0       | 1     | 77       | 10          | 13             | 49            | 177             | 13       | 14      | 60    | 11              |
| 2010                             | 3       | 6     | 76       | 15          | 7              | 67            | 130             | 12       | 10      | 54    | 2               |

| Group A: Crimes Against Society |       |                |               |         | Group B: Crimes |         |                    |     |           |                    |        |         |          |            |
|---------------------------------|-------|----------------|---------------|---------|-----------------|---------|--------------------|-----|-----------|--------------------|--------|---------|----------|------------|
|                                 | Drugs | Drug Equipment | Paraphernalia | Weapons | Bad Checks      | Carjens | Disorderly Conduct | DWI | Drunkness | Family Non-Violent | Liquor | Forgery | Trespass | All Others |
| 2012                            | 90    | 0              | 3             | 3       | 3               | 0       | 17                 | 73  | 6         | 3                  | 23     | 3       | 17       | 89         |
| 2011                            | 109   | 0              | 2             | 1       | 5               | 0       | 12                 | 77  | 8         | 3                  | 22     | 13      | 15       | 102        |
| 2010                            | 98    | 0              | 1             | 0       | 4               | 2       | 17                 | 89  | 8         | 1                  | 31     | 11      | 8        | 75         |

**PUBLIC WORKS & ENGINEERING DEPT**

**Highway & Engineering Division**



In 2012, road construction and drainage repairs were undertaken at Auburn Road, Auburn Road/Wilson Intersection, and Litchfield Road. The following roads were shimmed and overlaid: Adams Road (portion), Gordon Drive, Hovey Road (portion), Paula Ave., Rebecca Drive, Shadow Ridge Road, and Wedgewood Drive.

In 2012, the winter season started out strong with a huge October snowstorm knocking down power lines and trees. This storm left massive amounts of tree and brush debris in the roads to keep our crews busy for many weeks. Luckily the rest of the winter was unusually mild with only 10 snow and ice storms to respond to, plowing just 35 inches of snow. In addition, the Department performed seasonal maintenance projects. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for the traveling public. General maintenance was performed on all equipment.

The Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 15 site and 8 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The department replaced a pickup truck, a one-ton truck and a six-wheel truck to coincide with the Capital Reserve program.

**PUBLIC WORKS & ENGINEERING DEPT** (cont'd)

**Environmental Services Division**

The Public Works & Engineering Department includes both Solid Waste Disposal and the Sanitary Sewer System under one Environmental Services Division.



**Solid Waste/Recycling** – In fiscal year 2012, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2012, the total curbside trash tonnage for the town was 8,946 tons and the total curbside recycling tonnage was 2,348 tons.

The Drop Off Center was open from April 7<sup>th</sup> through November 17<sup>th</sup>. The plastics recycling container has proven to be popular allowing residents to recycle large rigid plastic items such as toys, equipment, lawn furniture, floor mats, 5 gallon buckets and old barrels (free of charge). In fact, we placed a larger container for the plastics in October. Also collected were scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, and fluorescent bulbs.

Another successful Household Hazardous Waste Collection Day was held on November 17<sup>th</sup>, 2012, in cooperation with the Town of Derry. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2013 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at [www.londonderrynh.org/Pages/LondonderryNH\\_PublicWorks/solid](http://www.londonderrynh.org/Pages/LondonderryNH_PublicWorks/solid)

The Department continues to work closely with the Solid Waste Advisory Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, and Gary Stewart who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2012, 1,430 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.

**PUBLIC WORKS & ENGINEERING DEPT** (cont'd)

**Environmental Services Division** (Cont'd.)



**Sewer** - Currently, the Town of Londonderry has approximately 1,163 residential, 365 commercial, and 56 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains).

The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 40 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventative maintenance activities are necessary to assure uninterrupted public service, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.  
Director of Public Works & Engineering Department

**SENIOR AFFAIRS DEPARTMENT**



The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Senior Affairs Director works thirty-four (34) hours per week. It is a town funded position. A receptionist also works part-time fifteen (15) hours per week, who is compensated through the National Able Network. This individual assists with answering the phone, filing, greeting, and general information.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Road, Londonderry, NH. The senior program offers on average (23) twenty-three weekly/monthly programs. These programs include but are not limited to; Rockingham Nutrition and Meals On Wheels (RNMOW) lunches, bingo, bone builders, line dancing, chair exercises, senior aerobics, tai chi, Wii games, movies, dominos, informative presentations, computer classes, blood pressure clinic, foot clinic, hearing clinic, diabetes support group, etc. The average number of seniors that visit the center daily is approximately (45) forty-five. Special events and luncheons can draw large crowds of 75 and up to over 100 seniors per event to the center. Yoga classes are hosted at the Londonderry YMCA.

The Senior Affairs Department works closely with the Elder Affairs Committee and the Londonderry Senior Citizens, Inc. Funding from the Londonderry Senior Citizens, Inc. and from the Town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00am to 2:00pm. Transportation for our seniors is provided by the Cooperative Alliance for Regional Transportation (CART) on Tuesdays and Wednesdays. This allows those seniors, who otherwise would be homebound, the opportunity to come for lunch, activities, and socialization.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists Londonderry residents with senior related issues and questions. These issues include, but are not limited to; senior housing concerns, prescription management referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, homecare options and referral, etc. The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,

Kimberly Bean, Senior Affairs Director



### **SUPERVISORS OF THE CHECKLIST**

2012 was a busy and challenging year for the Supervisors of the Checklist. It included a Presidential Primary and a Presidential/General Election, as well as the Town Meeting/Election and the Statewide Primary Election. 435 new voters registered at the Presidential Primary in January, 59 voters registered at the Statewide Primary in September, 491 voters registered between the September Primary and the cut-off date of October 27 (ten days before the election,) and 1087 voters registered at the General Election in November.

The Supervisors held weekly evening sessions and the required Saturday session between the September Primary and the November General Election. These were all posted at Town Hall, and the required Sessions were also advertised in The Londonderry Times, at the Leach Library, on the town web site, and on CTV-20, the local access cable channel. Despite these efforts, most people waited until Election Day to register, which resulted in very long lines and long waits. The Supervisors added assistants so that there were 11 people working to register the new voters. All the workers were helpful and knowledgeable, and did a great job.

As of the 2011 Town Report, we had 14,214 registered voters. At the end of November, we have 16,098 voters, with 4125 Democrats, 6218 Republicans, and 5755 Undeclared.

The goal of the Supervisors is to make voter registration as convenient as possible, while maintaining the accuracy and integrity of the voter checklist.

We can be reached at Town Hall at 432-1100 ex. 198.

Respectfully,

Geraldine M. Van Grevenhof, Chair  
Deborah A. Currier  
Anne L. Warner

**TOWN CLERK/TAX COLLECTOR**



Town of Londonderry will continue to make every effort possible to mail renewal notices as a courtesy. Our hope is that our residents will take advantage of our on-line & e-mail services. Please remember, ultimately it is the owner of the vehicle(s) responsibility to renew the registration with or without notice. We make every effort to get courtesy renewal notices out at the end of the previous month to ensure you have time to process them through the mail. Please note; changes cannot be made to the registration through the mail as some proof of information may be required. You can also renew your registration on-line using “E-Reg” at [www.londonderrynh.org](http://www.londonderrynh.org) under e-services with or without your renewal notice. You should have your registration(s) or renewal notice in front of you while going through this process to help make it easier. We have added a new feature called e-notifications. For those who have taken advantage of E-Reg, our system maintains the information of your e-mail address when entered. You will receive an e-mail notification in your renewal month or just prior to. We have added this feature and are transitioning to only notifying you via e-mail whenever possible to save money. Please remember, it is up to you to notify us that you have changed your e-mail address or if you wish not to receive your renewal notice via e-mail. It is also important to note that due to the privacy law; only the owner of the vehicle may request a change in writing or by using their owners e-mail. I will update their information in our system to help meet your needs.

You may also send in your payments along with your renewal notice and a self addressed stamped envelope to the Town Clerks Office. Please be sure to check the information on the renewal notice to ensure there are no errors regarding any of your vehicles or any of your sold vehicles. Any errors/changes must be reported immediately prior to the processing of the renewal. Some proof of information may be required. It is important that you provide the necessary information to process your registration. Please include the bottom portion of your renewal notice or plate numbers when mailing in your checks. This helps to ensure that we register the correct vehicle(s) for you.

As a reminder, if you have purchased your leased vehicle and now own it, you must change the title and registration as soon as you receive the title from the leasing company or as soon as you have re-financed this vehicle in your name. Either the title or title application will be required. If you wish to transfer your plate you may as long as the owner on the lease is now the owner (1<sup>st</sup> name on the registration) of the vehicle. You need to return the ORIGINAL registration as required by State Law.

**TOWN CLERK/TAX COLLECTOR (Cont'd.)**

You must provide proof of ownership per RSA 261:148 as we can no longer look information up for you. Either the current valid registration, or expired registration, the title to the vehicle or the renewal notice. The benefit of being on-line allows you to register vehicles up to 26,000 lbs and takes away from you having to travel to a state facility. It also allows you to get vanity plates, moose plate, farm plates, tractor plates and agricultural plates. Again with everything there are limitations. These limitations are Apportioned Plates and vehicles over 26,000 lbs, to name a few. You must ALWAYS start at the TOWN. Any paperwork you will need MUST be produced by this office otherwise the State will send you back to us before you can go any further. If you are unsure or have questions, please do not hesitate contact us. We are happy to assist you. 603-432-1100 x195.

**APRIL IS DOG REGISTRATION RENEWAL MONTH!**

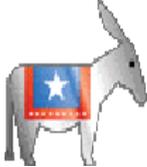


All dogs must be registered as soon as they receive their first rabies certificate or as soon as you become the owner of a dog. Each year following, the license must be renewed in April and no later than May 31<sup>st</sup> to avoid late fees per State Law. Your dogs' rabies must be valid at the time of licensing. If your dog has been spayed or neutered you must provide the spaying or neutering certificate. We receive copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog as a courtesy. It is very helpful that the same owner name be on the Veterinarians paperwork and for your dog license. It is recommended that you bring a copy of your rabies certificate with you when you come in case we have not yet received the information from the Veterinarian. These steps help to ensure unnecessary notices & can save you time. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture will be issued and you are subject to the certified fee of no more than \$5.00. An additional \$1.00 fee per month is charged for renewal licenses completed after May 31<sup>st</sup>. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available usually at the beginning of January for the upcoming year should you wish to renew before the May 31<sup>st</sup> due date. You can now register your dog on-line as long as your information has been updated. Go to [www.londonderrynh.org](http://www.londonderrynh.org) and click on Dog Licensing. Just follow the steps and we will mail your license to you. Please note there is a convenience fee.

**TOWN CLERK/TAX COLLECTOR (Cont'd.)**

**VOTER REGISTRATION**

If you have not registered to vote and wish to do so, you may come to our office with either, a birth certificate, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at an election on Election Day. Please call with any questions. Polls are open from 7am to 8pm held in the Londonderry High School Gym for each Election excluding the Deliberative Session which is held in the Londonderry High School Cafeteria. Date and time of the Deliberative Session is posted on the Towns web-site and is held late January early February.



Respectfully submitted,

Marguerite (Meg) Seymour  
Town Clerk/Tax Collector

**TOWN MANAGER'S REPORT**

The Town's financial condition remains sound despite another year of stagnant economic performance both locally and nationally. Because of austerity measures put in place by Department Managers, coupled with their prudent management of personnel and allocated taxpayer dollars, the organization ended its fiscal year in a net positive position. While the economy has begun a slow recovery, the staff is prepared to continue to provide services over an extended period of minimal economic growth.

During this period, staff has been working with elected and appointed town officials, as well as volunteers, to position the Town to attract and grow non-residential development as the economy begins improving. "Planapalooza" was held during the year with the public invited to attend and participate to help define a collective vision for Londonderry's future. The program was intended to collectively gather ideas to steer our future into a direction of our own choosing. We have an opportunity right now to generate a plan to sustain and enhance our economic vitality, guide future development, create more housing and jobs, preserve our character, protect the environment, and build the foundation for a better future. Thanks to all who participated in this event and we ask for your continued effort in participating and voicing your ideas in this ongoing endeavor.

One of the more significant projects the Town Council and staff completed during the year was a comprehensive review of impact fees. Based on this review, there are significant changes to the manner in which impact fees are administered and collected from developers and property owners. Londonderry, like many other New Hampshire municipalities, imposes impact fees to defray the additional costs of municipal capital improvements deemed necessary as a result of the development. The Town has collected impact fees pursuant to state law and municipal ordinance since the mid-1990s. The changes implemented are necessary to bring Londonderry completely in compliance with applicable state law and the Town's ordinance.

The Town Council set their goals for the upcoming year to include the following:

- Investigate the process to form an electric cooperative for the purpose of purchasing electricity at cost from Granite Ridge Energy, including a review of the administrative capacity and the necessary infrastructure needed to support the initiative, with a goal to reduce the residents' cost of electricity usage by 50% per household.

**TOWN MANAGER'S REPORT** (Cont'd)

- Charge the Economic Development Committee with a goal of raising commercial tax revenue \$1 million a year for the next 5 years and to identify the tools needed to accomplish this goal.
- Receive a presentation on the Master Plan by March 1, 2013, including an implementation schedule for major recommendations.
- 
- Review the current Land Use Regulations in light of recommendations within the Master Plan, and determine whether the regulations should be refreshed and updated.

The Town experienced some personnel changes during the year. Town Manager David Caron ended his dedicated service to the Town after ten plus years. We can hope that his successor will evidence the same commitment to our community. Long-time Cable Director Dottie Grover retired, with the Town Council approving a consolidation of the remaining department staff. Drew Caron is the newly appointed Director of Cable Services. Planning and Economic Development Director Andre Garron ended his thirteen years of service to the community. The Town Council is currently reviewing a plan to replace both Town Manager and Planning and Economic Development Director positions. Kimberly Bean left as Director of Senior Affairs. As seniors are our most valued resource, we will fill that position quickly with someone of equal talents and dedication. We wish David, Dottie, Kim and Andre well in their future endeavors. Londonderry was well served by their dedication to this community.

In 2012 the Town earned its eighth consecutive Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers' Association, which is evidence of the proper management of town finances and implementation of financial policies. Congratulations to the Director of Finance Susan Hickey and the entire staff of the Finance and Administration department.

Voters at the 2013 Town Meeting will be voting on a number of fiscal issues, including two Collective Bargaining Agreements as recommended by the Town Council. I would like to thank our employees who are represented by these units for their recognition of current economic conditions and their collaborative efforts to craft agreements which meet the Town's business needs without overly burdening town finances.

On behalf of my co-workers, I would like to take this opportunity to thank the various Board and Commission members for their continued contributions on behalf of all Londonderry residents, Town Councilors who provide direction, support and leadership for all of us involved in town government and lastly town employees who work tirelessly each day for the benefit of our community.

**TOWN MANAGER'S REPORT** (Cont'd)

Finally, I would be remiss if I did not thank the Town Council for their confidence in me, the dedicated employees of this town for their support of me, and the people of this community for this opportunity to serve.

Respectfully submitted,

William Ryan Hart, Jr.  
Acting Town Manager

*Town of Londonderry*  
*2012 Annual Report*

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*Town of Londonderry,  
New Hampshire*



*Boards, Committees  
and  
Commission Reports*

**BUDGET COMMITTEE**

The Londonderry Budget Committee is comprised of seven elected residents for staggered terms of three years. The Committee serves in an advisory capacity for the community, participating in both the Town budget workshops as well as the school department workshops. The budget committee asks questions and offers various insights in maintaining a high level of service and educational standards while maintaining a stable tax rate as to not overburden the taxpayer.

The Budget Committee meets every 4<sup>th</sup> Thursday of the month at 7:00 in the Moose Hill Conference Room. The public is invited and encouraged to attend. The meetings are also broadcast live and cable access channels as well as taped for future viewing.

Due to the high level of continued cut backs from State funding, the Town Department Heads as well as the School Department have had to make creative and often difficult decisions when coming to the budget numbers presented to the Town Council, School Department, Budget Committee and the Taxpayers. This year the budget committee chose to meet with each Department Head, town and school individually prior to budget presentations to help gain a better understanding of spending trends as well as hearing their thoughts of how their department may be affected in the 2014 budget proposal. Information gathered will help members of the budget committee make a more informed recommendation to the Town and Schools so that taxpayer money is spent responsibly for the safety and well being of our community and the education of our children.

Public participation is encouraged and all Committee members are available for questions or recommendations to help meet the challenges of budget season. Email addresses and phone numbers are posted on the town website.

Respectfully Submitted,

Daniel Lekas, Chairman  
John Curran, Vice Chairman  
Tom Dalton  
Todd Joncas  
William Mee  
Chris Melcher  
Lisa Whittemore

### **CAPITAL IMPROVEMENTS PLANNING COMMITTEE**

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Londonderry's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the six-year period considered by the CIP, it shows how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

The Capital Improvements Plan is an advisory document that can serve a number of purposes, among them to:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The Capital Improvements Plan is purely advisory in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee. Rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the Town.

The CIP Committee is made up of 2 Planning Board representatives, a representative of the Town Council, a representative of the School Board, and a representative from the Budget Committee. The committee meets during the months between June and October each year, and works to develop and update the CIP each year based on requests submitted by municipal and school departments as well as local boards, committees and commissions.

Updating and improving the Capital Improvements Program (CIP) process was continued in 2012. The CIP committee utilized a point system and priority levels to rate and rank projects submitted by Department Heads and Committee/Board Chairs.

**CAPITAL IMPROVEMENTS PLANNING COMMITTEE** (Cont'd.)

There were no “Priority 1” projects identified by the Committee this year. “Priority 2” projects in the 6 year program include the continuation of the Roadway Rehab/Reconstruction Program, Highway Garage Improvements, Plaza 28 Sewer Pump Station Replacement, a New SAU Office, and School District Wide Renovations. Proposed improvements to Pettengill Road, to open up approximately 1000 acres of land for business development south of the Airport, was also rated a “Priority 2” project in the CIP. Town Staff continues to pursue outside funding sources for the \$12.3 million project.

The CIP Committee held a workshop and public hearing with the Planning Board and, subsequently, the CIP was adopted by the Planning Board on October 10, 2012. The final CIP report can be found on the Town’s website on the Planning Board page.

Respectfully submitted,

Chairman: John Farrell, Town Council  
Vice Chairman: John Laferriere, School Board  
Rick Brideau, Planning Board Representative  
Mary Wing Soares, Planning Board Representative  
Chris Melcher, Budget Committee (Bill Mee, Budget Committee Alternate)

Staff:  
Susan Hickey, Finance Director  
Peter Curro, School Department Business Administrator  
Cynthia A. May, ASLA, Town Planner  
Margo Lapietro, Executive Assistant to the Town Manager/Town Council

**CART**

The Cooperative Alliance for Regional Transportation (CART), a regional public transportation agency established by the legislature in 2005, provides demand-response origin to destination transit service to six (6) communities within the Greater-Derry Salem area including the communities of Londonderry, Derry, Salem, Hampstead, Windham and Chester.

The benefits of CART transportation are many and include: providing independence and mobility options; supporting access to economic opportunities; promoting regional connectivity; and serving as an economic catalyst for towns and cities. Funding for CART is through a combination of federal, municipal and private sector dollars. Federal Transit Administration (FTA) grant funding covers approximately 50% of CART's operating expenses.

During Londonderry's 2012 Fiscal Year (July-June) CART provided one thousand seven hundred twenty seven trips for Londonderry's residents. The highest uses for CART transit for Londonderry residents continue to be Social/Shopping trips (36%) and Medical trip purposes (35%).

During the 2012 fiscal year, CART also began work on a route deviation shuttle service called the "SUN" Bus. This service is a collaboration between CART/Rockingham Nutrition Meals on Wheels (RNMOW)/ and Easter Seals New Hampshire. The goal of this service is to provide a connection between Londonderry and Derry, to offer more transportation choices for RNMOW participants and to provide regular transit service that will be available to more potential passengers thereby freeing up space on demand-response vehicles.

SUN Shuttle, Phase I, new began in February 2012 connecting Derry to Londonderry. SUN Shuttle, Phase II, is planned to connect Londonderry seniors to medical appointment along Buttrick Road and to various shopping destinations along Route 102 and in Derry.

"Early Bird/Nite Owl" service, a taxi service was launched in July. This taxi service provides transportation options for seniors and people with disabilities beyond the regular service hours of CART providing service Monday – Friday 5AM – 8AM and 5PM – 8PM and Saturdays 8AM - Noon.

CART's current Demand-Response origin to destination service available to all residents operates Monday through Friday 8:00 a.m. to 5:00 p.m. Passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. A zone based fare structure is in place for travel. Fares are between \$3.00 and \$5.00 per one way trip depending upon destination. Half fare passes are available for individuals who possess a valid Medicaid card, or receive town welfare assistance, or reside in HUD subsidized public housing/Section 8 or children with Healthy Kids Gold coverage. Out of region medical destinations include to Manchester Hospitals are provided on Tuesday and Thursdays.

**CART** (Cont'd.)

As CART moves into 2013 and will look toward maintaining a firm foundation for growth through innovative service modes, and better communication with passengers and the towns it serves.

Respectfully submitted,  
*Lee Maloney*  
CART Executive Director

**CONSERVATION COMMISSION**

This year the Londonderry Conservation Commission has worked in the following ways to fulfill our charge.

The Commission reviewed 7 Dredge and Fill applications for the NH wetlands Bureau. 3 Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board. Throughout the year the Commission reviewed 14 plans for the Planning Board as a member of the Design Review Committee. Developers and project planners often meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Work was done to continue to protect open space, but no project was finalized in 2012.

The Commission supported several activities to improve land stewardship of the over 2500 acres of Londonderry owned easements and conservation land that we manage. Purple loosestrife management at the Flax Field took a year off to give the Galerucella beetles, released several years ago as biological control, to continue to do their job. As usual, easements purchased with grants were monitored and reports were sent to the grant authorities and owners. We began to make plans to create an outdoor recreation guide to our conservation areas which should be ready for next summer.

A great partner of the Conservation Commission is Londonderry Trailways. Trailways volunteers and Commissioners conducted 2 Trail Days in the Musquash Conservation Area working on trails, bridges and general maintenance. A small group did clean-up after Sandy. A Trail Day was held at Kendall Pond this fall for trail work and more bridge maintenance.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held in February, with a large group in attendance. Many hot dogs were served along with cookies, marshmallows and a variety of hot and cold drinks. Lack of snow limited the opportunity to try snow equipment, but Rockingham County Forester, Fred Borman, and Commissioners conducted a number of informative hikes.

This summer we were co-operators with NH Fish and Game in a Blanding's Turtle study. This state endangered species was found in very good numbers in our conservation areas. We finalized plans with UNH Extension and other wild life partners to begin to create brush habitat for the New England Cottontail Rabbit in the Musquash.

Members of the Commission represent the LCC on various committees. The Commission currently has a member on and offers support to the Master Plan Update Committee, created by the Town Council to review and improve the town's Master Plan. Members also attended the NH Association of Conservation Commissions Annual Meeting. Gene Harrington continues to

**CONSERVATION COMMISSION** (Cont'd.)

serve on the Board of Directors and is currently President. Deb Lievens was appointed as the NHACC representative to the Wetlands Council.

This year we accepted the resignations of Ken Henault and George Herrmann. Thanks for their efforts on behalf of conservation for the Town of Londonderry. We also welcomed a new member, Marge Badois.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens, Chairman  
Gene Harrington, Vice-Chairman  
Truda Bloom  
Mike Speltz, Alternate  
Ken Henault, Alternate (Res. 8/12)  
Tom Dolan, Town Council Liaison

Paul Nickerson  
George Herrmann (Res. 5/12)  
Mike Considine  
Marge Badois  
Ben LaBrecque

**Staff**

Jaye Trottier, Secretary

**ELDER AFFAIRS COMMITTEE**



**Pursue low-cost subsidized housing for seniors**

- Developed a sub-committee to collaborate with developers as necessary
- Conducted an environmental assessment on Sanborn road property
- Submitted application to HUD
- Hosted a meeting with Andy Leach from Senator Ayotte's office, Greg Carson of HUD and Andre Garron to understand the HUD application process. Committee received verbal support from Senator Ayotte's office to write a letter of recommendation for the senior housing project in the next round of funding.
- Attended a meeting with Joe DeCarolis regarding new proposal for

senior housing.

-Attended Town Council Meeting to reaffirm town commitment to allocate to Sanborn Road property for affordable senior housing.

**Voted to advocate and support senior affairs director in the expansion of senior center**

-Recommended an annual CIP report be submitted yearly to maintain eligibility in future grant applications

**Voted to advocate and support local Alert Teams efforts in developing a community wide fall prevention program**

-Hosted a fall prevention presentation by Alert Team member Lori Silva

**Search for qualified and diversified committee members**

- Recruited 55+ candidates from the Senior Center
- Advertised in Londonderry Times
- Interviewed interested and qualified candidates
- Maintained a full committee

**Maintain an annual vigilance over elderly tax exemptions, income and asset levels and make recommendations to the Town Council**

-Advocated for language change in the Elderly Tax Exemptions as it relates to marital status after the death of a spouse.

**Collaborate with non-profit organizations to provide education to the community on aging/caregiving issues**

- Hosted Community workshops for older adults & caregivers in collaboration with the Alzheimer's Association & NH Senior Education Network January 2012 – October 2012.
- Will continue to host community workshops for older adults & caregivers in collaboration with non-profit organizations Jan 2013-Oct 2013.

**ELDER AFFAIRS COMMITTEE** (Cont'd.)

**Voted to create a Community Outreach Committee**

-Local churches

**Attended the Londonderry Planapalooza on the Master Plan**

-Provided input on the needs of community seniors

**Developed Think Tank Committee for the development of an Emergency Preparedness Packets for community older adults**

-Invited various town offices/officials to participate

-Hosted initial brainstorming meeting

-Collaborated with Garrett Simosen, Greater Derry Public Health Network and ALERT to distributed a generalized emergency preparedness packet to area town offices and churches

**Voted to support First Lego League Team, Partnering Students, Older Adults & Technology.**

Respectfully Submitted,

Stacy Thrall-Chairperson

Al Baldasaro-Vice Chairperson 1

Daniel Lekas-Secretary

Helen Conti

Susan Haussler

Bonnie Roberts

Flo Silva

Sherry Farrell – Alternate

Bonnie Ritvo – Alternate

Delores Staklosa - Alternate

Kimberly Bean-Senior Center Director Liaison (Res. 12/12)

Joe Green – Town Council Liaison

**HERITAGE COMMISSION**

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council member (ex-officio) and may have a member from the Planning Board. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

The Heritage Commission is also a Historic District Commission, and it governs five pieces of property that are designated a Historic District (by vote of Town Meeting): the Town Common, the Town Wood Lot or Town Forest (the parcel directly south and west of the Town Common), the Morrison House Museum (owned by the Londonderry Historical Society on Pillsbury Road), the Grange #44 facility (owned by the Grange #44) and the property at 2 Litchfield Road that houses Nutfield Publishing (owned by Crowell's Corner Properties, LLC). Outside of the Historic District, it oversees the Town Pound on Mammoth Road. The Town Common, the Town Woodlot or Town Forest and the Town Pound are owned by the Town of Londonderry. Changes within the Historic District must be approved by the Heritage Commission according to Town of Londonderry Zoning Ordinance, Section 2.6.4. Also, the Heritage Commission is responsible for implementation of the recommendations from the Historic Properties Preservation Task Force Report (adopted by the Town Council in 2006), which includes periodically updating Londonderry's prioritized list of historic structures and properties. The purpose of this list is to protect the designated properties by using a variety of tools and to keep any measures voluntary.

As part of the planning design review process, the Heritage Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage, architectural design for all new commercial and industrial developments, including preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. The Heritage/Historic District Commission has completed fourteen commercial and industrial reviews at its meetings this past year. The Commission is working on guidelines that will describe the desired Londonderry architectural appearance in addition to our design ordinances. This "Londonderry Look Book" will be helpful to potential developers. A work in progress includes a stonewall protection ordinance.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage. The

**HERITAGE COMMISSION (Cont'd.)**

Town has adopted relief from the dimensional requirements of current zoning for Londonderry's Prioritized List of Historic Properties in the Historic Properties Preservation Task Force Report. This Prioritized List of Historic Properties is in the process of being updated by the Commission to keep it as close to current as possible.

We are working with the NH Division of Historical Resources, NH Preservation Alliance, Southern New Hampshire Planning Commission and the Rockingham Planning Commission to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help preserve those structures. We are also a resource and information center concerning all aspects of historic structures in Londonderry including restoration and at some time plan to publish a book with the history of these historic structures.

The Commission is continuing its discussion on maintenance of and making improvements to the Town Common, Bandstand and Town Wood Lot/Town Forest properties. The cleared area to the South of the southerly Town Common stonewall has been stumped, loamed and seeded to make more space for Old Home Day activities.

Since the Town of Londonderry is a Certified Local Government, the Commission has access to make application to a wide range of grants. It has applied in the past for a NH Preservation Alliance grant and a LCHIP grant, of which it works closely with the Historical Society.

We want to thank Town staff Cynthia May, John Vogl and Steve Cotton for their valued assistance and expertise, and we want to thank our former Town Historian, Marilyn Ham for her valued knowledge.

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room at Town Hall, 268B Mammoth Road. The exception is November, when it is the 3<sup>rd</sup> Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Planning Board Member – Chair  
James Schwalbe – Vice Chair  
David Colglazier – Secretary  
Sue Joudrey  
Tom Bianchi  
Martin Srugis

Jim Butler, Town Council Ex-Officio  
Pauline Caron (Alternate Member)  
Janet Cichocki (Alternate Member)  
Cynthia May, ASLA – Town Planner  
John Vogl, GIS Manager/Planner

**JOINT LOSS MANAGEMENT COMMITTEE**



The Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

The annual Safety Week was held in October/November where training and informative workshops were offered on Collision Avoidance and CPR/Defibrillator training.

The Committee along with our Primex and LGC representatives completed the review of the recommended changes to our safety policy. With the approved changes implemented into the safety policy, we proceed to Town Council who approved and adopted the towns' updated safety policy.

Joint Loss Management Committee

Kevin MacCaffrie – Chairperson, Fire Chief  
Stephen R. Cotton – Secretary, Town Manager's Office  
Donna Pratt, Human Resources  
John Vogl, Community Development  
Kathi Ross, Town Clerk's Office  
Sally Nelson, Leach Library  
Kathy Mague, Leach Library  
Jennifer Delvillar, Leach Library  
John Trottier, Public Works Department  
Rick Brideau, Assessor's Office  
Dave Witham, Primex Representative  
Lara Cole, LGC Representative

**LEADERSHIP LONDONDERRY**



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Margo Lapietro at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald-425-2400, ext.114  
Pollyann Winslow-421-0635

**Staff**

Margo Lapietro

**LONDONDERRY ARTS COUNCIL**



The Londonderry Arts Council's vision for the community to participate in and support the arts continues, providing quality art programs in music and the fine arts.

This year's concerts were a mix of solo, jazz, blues and oldies music with The Londonderry High School Jazz band kicking off the season with a huge crowd. We would like to thank the High School Jazz band for their continued support. Through Steve Lees' efforts on fundraising for the

Concerts, we had a number of monetary sponsors for which we are also very thankful for and without them would not be able to offer these concerts. They include: Londonderry Freezer Warehouse, LLC, Manchester-Boston Regional Airport, Mark Oswald, RE/MAX 1<sup>st</sup> Choice, Corporate Cost Control, Market Basket, Londonderry Women's Club, White Birch Fine Art, Lindt Chocolate of Londonderry at Apple Tree Mall and the Lee Family.

This year's Art on the Common turned out to be another spectacular day. The weather was cooperative and it drew an outstanding audience of patrons. Prize monies were generated by booth rental fees with two art professionals judging the event this year.

Art in Action was held on May 5 & 6 at Mack's Apples who hosted this event. Patrons came out to watch and talk to the 28 artists as they worked with their perspective mediums. The Londonderry High School participated by dressing in period costumes as bronze and marble statues.

A second Art in Action was also held on November 3 & 4 at the Shady Hill Greenhouses and Nursery. Participation was part of the state wide NH Open Doors event. The Fall Art in Action is a show where the fine crafters are invited to participate.

Other fine art exhibits can be found around town at Coffeeberries and Moonlight Meadery where they host special art events throughout the year.

The Leach Library hosts an on-going monthly Art Exhibit where artists showcase their art works. This location is a very popular venue for artists and viewers alike. We'd like to thank the Library for hosting this project over the last 7 years.

The Londonderry Arts Council has also initiated a mentorship program, inviting High School students to exhibit in the art events free of charge. This affords them the opportunity to gain an understanding of what is involved in exhibiting as a creative person.

**LONDONDERRY ARTS COUNCIL** (Cont'd.)

Respectfully submitted,

Elaine Farmer - Chairperson

Steven Lee - Chair of Concerts of the Common, Webmaster, Treasurer of Concerts

Barbara Scott - Chair of the May Art in Action, Treasurer of Art Shows, Media Editor, Historian

Brian Farmer - Chair of Art on the Common, Facebook coordinator for Art on the Common (Res. 12/12)

Susan Hanna - Co-Chair of the May Art in Action, Coordinator of the monthly library art exhibit

Jason Williams - Co-Chairperson for Art on the Common & Fall Art in Action

Elizabeth Lee - Facebook coordinator and News Editor for Concerts on the Common (Res. 12/12)

Karen Giguere – Media Coordinator for website calendars



### **LONDONDERRY HISTORICAL SOCIETY**

Progress is being made towards putting up the Rev. Morrison house and the Litchfield Carriage Shed with the help of Bensons Lumber. So far we are having beams and posts restored so that they can be used in putting up a portion of the frame. Some of the membrane that protects the first floor joists has to be rolled back to layout the beams, posts and studs. We received over 200 pieces of old timbers and lumber from Mr. Tate, some of the wood has been used for the erection of the Litchfield Carriage Shed and some may be used for the Rev. Morrison house. Bill Bringhurst has done some work on the Clark Blacksmith Shop to replace a portion of the front sill and the passage door. Thanks to Bill and some other members who have helped providing muscle power for this task.

The Society has been working with our new neighbors in the Orchard Christian Fellowship as they build a new church. They appeared before the Heritage Commission with their plans for a recommendation to the Planning Board. Five of the Commission members are also Society members, so we were able to see in some detail their plans. We may have lost an orchard as a neighbor, but the Society may gain better drainage through planned diversion beyond the back lot on the church's property. We look forward to the new church structure as it incorporates some old architectural themes from other sources in Town.

We wish to thank Betsy McKinney for her years of service and dedication to the Historical Society. She resigned in May and Judy Seppala accepted the position.

Judy Seppala, the GIS and Database Administrator for the Town of Lexington MA, joined the historical Society as the President. She has a degree in Anthropology and computer science. Some of the projects she has initiated are creating a Facebook page to reach out to the community with events and intriguing historical facts. It currently has 67 followers. You may check it out here: <https://www.facebook.com/TownOfLondonderryNHHistoricalSociety>. She has also standardized the membership records to ease updating the mailing lists via an online database and online new membership form. Another project she is working on is creating a searchable online map which can be viewed in Google Earth or Arcgis.com maps for locating all historical places and events in Londonderry. Judy has added a pizza sale as a fund raiser at the polls during the Primary and the General Election. Judy has also paid to have the Historical Society Tour videos converted from VHS to DVD to preserve the recordings for future viewers. These videos are available to view on the Facebook page.

We wish to thank Bill Bringhurst for his 10+ years of service as Vice-President and for his years of doing building maintenance on the Morrison House, Clark Blacksmith Shop and Parmenter Barn. His knowledge of the history of Londonderry and the Morrison are irreplaceable. The Historical Society recognizes that dedication is extremely valuable and is actively searching for individuals who are willing to assist Bill by providing tours for the Morrison house in much the same way that Bill has done for years.

**LONDONDERRY HISTORICAL SOCIETY** (Cont'd.)

Deb Paul, the owner of Nutfield Publishing aka the Londonderry Times, joined the Historical Society as the Vice President. Deb and her husband Chris Paul have been invaluable contributors to the Historical Society by the amount of work they have done over the past 6 months. Deb hosted a Birthday Bash for the Town of Londonderry as a fundraiser; she has found many donations for the event as well as donations for a fundraiser during Old Home Day. Some of the projects she has spearheaded: the work on building the carriage shed and Rev. Morrison House. Of the many projects Chris has done, in addition to redoing the sidewalk, he has also resolved the problem with the drainage in the driveway by creating a swale for the water to disperse into the lawn, and moving a lot of wood. Deb is also resuscitating the “The Apple Way”; calling it the “The Historical Apple Way” including the trails, farms and historical site throughout the town. These sites will have plaques and be mapped to work with a phone app that will tell a story as you drive or walk by. Her hope is to get all the buildings up and open for uses as well as having the Morrison House site open in the good weather for tours and events to raise money to maintain, grow, and to treasure our towns past for many generations to come.

The Historical Society would also like to thank Kim Bringhurst and Kay Webber for their continued support by holding bake sales to raise money at the polls. The bakery sale regularly raises over \$400 during each election.

Heather Rojo has provided a great service to the Historical Society with Nutfield Genealogy and her knowledge of the families of Londonderry.

Marcela Smith-Hogan has provided many years of service as the Curator for the Historical Society from which she resigned a year ago. However, despite resigning she has continued to volunteer her time and money in creating beautiful signage for the collections on display. Her most recent contributions were the very professional signs in the Blacksmith Shop. To assist Marcela, the Society had advertised for a Curator and we were fortunate to find Ryan Kinghorn.

Ryan Kinghorn has been appointed as the new Curator for the Historical Society. Ryan comes to the Historical Society with a wealth of knowledge and experience in collection management and grant writing. He was formerly the Secretary of the Medieval Society at Plymouth Historical Society. The Londonderry Historical Society purchased the software Past Perfect and a new laptop for Ryan to start making data entry to manage the collection.

Sandy Molloy Dahlfred has kindly updated our website. [www.londonderryhistory.org](http://www.londonderryhistory.org). Sandy has also been writing and editing articles for our periodic newsletter that is distributed via email to our paid membership.

**LONDONDERRY HISTORICAL SOCIETY** (Cont'd.)

We would like to thank Sue Joudry for her continued service to the Historical Society for her continued service as the secretary.

The Society wishes to thank our membership and all those who volunteered, and supported other functions to help our activities.

Judy Seppala, President  
Deb Paul, Vice President

David Colglazier, Treasurer  
Sue Joudrey, Secretary

**LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY**

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. In 2001, the Town of Londonderry expanded LHRA's authority to the undeveloped area of Londonderry south of the airport. As a result, the authority's ongoing mission has been to foster high-value development of this underutilized area. Today, the Authority continues to make investments in the area near the airport in order to draw more tax-paying commercial or industrial enterprises to this part of town.

2012 has once again been a moderate year for economic development as the businesses community continues to recover from prior years' economic challenges; new commercial or industrial construction projects are few, as existing property availability is high. However, as stated in previous reports, we still believe strongly in the advantages available to businesses choosing to locate in Londonderry. The airport, located in the heart of our commercial / industrial development zone, will continue to provide significant benefits to a wide range of organizations, as will our proximity to major highways and a diverse workforce in both greater Manchester and in Massachusetts. We are hopeful the recently completed airport access road, linking the Everett Turnpike across the Merrimack River with north Londonderry, as well as several other infrastructure improvements will help stimulate development opportunities in town.

During the past year, the LHRA has continued to play a role in promoting industrial and commercial development around the airport, and in looking for opportunities to put underutilized commercial or industrial properties to productive use. Activities included research into the current commercial real estate market, interaction with the business community in an effort to develop property on Harvey Road, ongoing interaction with airport management, acquiring an extension for our approved site plan for property on Harvey Road, and evaluation of available industrially-zoned or commercially-zoned real estate in the airport area that has development potential. We have also commissioned research into the impact of the proposed Pettengill Road project, and will be sharing data when the study is completed.

As economic times continue to improve, we expect a resurgence in development opportunities. In the meantime we plan to continue our open communication with the Town Economic Development team and the Town Council, continue working on a development plan for our parcels on Harvey Road, and continue to assist the town as best we can.

The Commissioners look forward to continuing this important work in the coming year.

Respectfully submitted:  
Paul Donehue

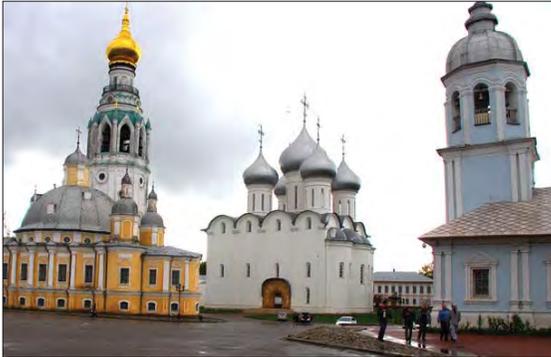
Commissioners:

Paul Donehue (Chairman)  
Robert Lievens

Russell P. Lagueux (Secretary)  
Jason Allen

Robert McDonald (Treasurer),

**LONDONDERRY INTERNATIONAL EXCHANGE COMMITTEE**



The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

Vologda, Russia

LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit. We have hosted a girls' basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, opera stars, and a ballroom dance team. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and local venues.

LIEC relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a Committee member or sponsor of our exchange visits, or who wishes to be involved in any way, may contact LIEC at Town Hall.

Respectfully submitted,

Londonderry International Exchange Committee  
Julie Liese – Chairman  
Reed Page Clark - Vice Chairman  
Helga Kimball – Secretary  
Deborah Nowicki  
Tom Dolan - Town Council Liaison

John Michels  
Arthur Rugg  
Brianna Nowicki - Honorary Junior  
Member

**MANCHESTER - BOSTON  
REGIONAL AIRPORT AUTHORITY**

The Town of Londonderry selects two members to represent our town on the Manchester Airport Authority (MAA) seven member volunteer advisory board. The two members bring an array of business, community and aviation experience to the authority while provide a conduit of airport information between the airport staff and the local community.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region while striking a balance between the development of the airport and the concerns of the citizens of the adjacent communities.

In 2012, as in 2011, the Manchester-Boston Regional Airport continued to operate in a safe, efficient and fiscally responsible manner. Concurrently, a continuation of industry realignment from mergers, restructuring, and reallocation of resources is the reality for this Airport as with the nation as a whole. Fortunately our airport leadership, with the support of the MAA, has continued the promotion of expanded services from established carriers as well as service by other carriers not presently in the market. Additionally, effective leadership kept expenses below revenues leaving a surplus at the end. Although flight and passenger volumes remained flat year over year, the reduction was consistent with the national average with indicators suggesting operations bottomed during the previous period. While challenges continued, the airport administration has retained a superior financial position so that we will prosper as economic conditions continue to improve.

The Airport Director and his associates continue to provide support to the efforts of the Town of Londonderry to develop the Pettengill Road Project and associated area. They are aware that this area is an integral part of the development of the region. The future is discussed in greater detail in the new Airport Master Plan, a guide for the development of the airport over the next decade.

Finally, it is appropriate to acknowledge the substantial support the airport received from its local communities along with our state and federal officials. We are fortunate that our leaders on both sides of the aisle clearly recognize that the Manchester-Boston Regional Airport is an important economic asset to the entire State of New Hampshire, creating jobs and increasing opportunities for everyone. It represents thousands of good paying jobs and millions of dollars in payroll, local sales and revenue each year.

Respectfully submitted,

Don Jorgensen - Secretary - Londonderry Representative  
Steve Young - Londonderry Representative  
John Farrell – Town Council Liaison

**MASTER PLAN STEERING COMMITTEE**

In 2011, the Town began a community-wide initiative to update the Comprehensive Master Plan, previously updated in 2004. The 2012 Master Plan process was overseen by a dedicated Steering Committee comprised of fifteen members representing various community groups, including the Planning Board, Town Council, ZBA, Conservation Commission, Heritage Commission, School Board, Budget Committee, Londonderry Housing and Redevelopment Authority (LHRA), Londonderry Trailways, the business community, and three at-large citizen representatives.

The Steering Committee met at least once each month to keep the Master Plan on track for completion by the end of the year, with Staff's assistance throughout. Primary duties of the Committee included review of draft materials, coordination with key stakeholders, elected officials and local residents, and public outreach to encourage participation by a broad cross section of the community throughout the process.

The Steering Committee made every effort to ensure that the process was inclusive, informative, and transparent. Meetings were carried live over the community access cable channel, with rebroadcasts continued for a couple of weeks afterward. All meetings, workshops and presentations were held in accessible venues with the ability to be video recorded, including the High School cafeteria, Lions Hall, Cable Studio, and Council Chambers at Town Hall. Presentation recordings and Committee meeting minutes were posted on the Town's web site.

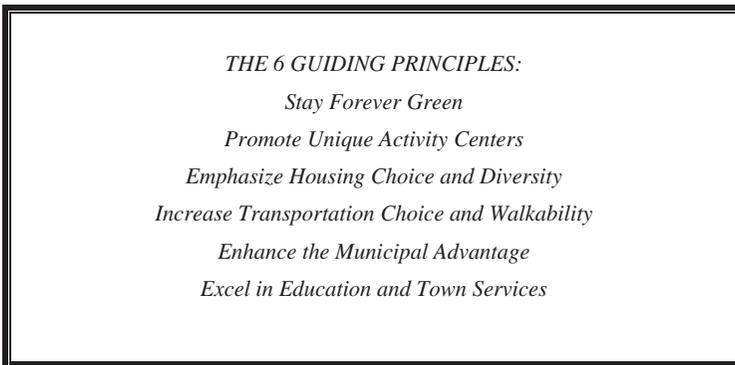
Public engagement was a key component of the 2012 Master Plan process. In addition to regular monthly meetings, several citizen workshops were incorporated into the schedule to ensure the public had the opportunity to participate at key times throughout the process. The major public planning event was a nearly week long interactive workshop in early June called Planapalooza, where Londonderry citizens were invited to work with the Committee, Consultants from Town Planning and Urban Design Collaborative (TPUDC) and Staff to provide input and develop a comprehensive community vision:



**MASTER PLAN STEERING COMMITTEE (Cont'd.)**

In preparation for Planapalooza, TPUDC and Staff designed and produced posters, postcards and advertisements that were distributed to media outlets and circulated by Committee members at numerous Town events. TPUDC and Staff developed and maintained a web presence on both the Town's web site and a Facebook page created just for the Master Plan.

The major outcome of Planapalooza was the creation of a Common Vision (please see the Vision Statement above), and the 6 Guiding Principles on which the Comprehensive Master Plan is based. TPUDC worked with the Steering Committee, citizens, Staff, community leaders, property owners, and the business community to identify a set of enduring principles critical to the current and future quality of life in Londonderry. The Vision and Principles directed all other sections of the Master Plan, and informed the tools and recommendations for implementing the community's goals. The 6 Guiding Principles, which are further defined in the Master Plan document, are:



Based on public input gathered throughout Planapalooza at hands on workshops, stakeholder meetings, and other less formal interactions, the TPUDC team developed a series of illustrative plans for 5 areas in Town where the public was comfortable with additional growth in a manner that reflected the Community's character. The Town's GIS was used to create base plans from which alternate development concepts were planned, sketched and illustrated. The illustrative activity center plans show potential outcomes for development through possible building configurations, walkable neighborhoods, parks and plazas, street connections, and public facilities. The activity centers represent approximately 15% of the total land area in Londonderry, with 85% of the Town to remain the way it is, primarily suburban residential and open space.

**MASTER PLAN STEERING COMMITTEE (Cont'd.)**

TPUDC synthesized the information and data into a comprehensive first draft of the Master Plan. GIS data was used to inform an updated Build-out analysis to forecast population growth, non-residential development and associated impacts. In considering alternative futures, the plan examined two “big picture” growth scenarios, measured their impacts and evaluated their trade-offs. One alternative showed future development under current low-density single-use plans and policies over the entire Town, while the other, the villages and corridors alternative, examined growth in the 5 targeted mixed-use activity centers that retained existing neighborhoods throughout Town with no additional growth. By and large, the alternative villages and corridors scenario showed much greater potential for a sustainable future, measured by environmental stewardship, economic prosperity, and the efficient use of community services. It also responded better to the Town’s Vision and the 6 Guiding Principles.

The 2012 Master Plan provides two important resources to help guide future growth over the next 10 to 20 years or more, and both are organized around 5 of the 6 Guiding Principles. The first is the ‘Toolkit’ of resources and ideas, and contains a range of tools that can be implemented over time as the Town finds them appropriate to achieve the Master Plan’s goals. The other resource is the Plan Implementation Matrix, which identifies projects and action items to be completed over the next 10 years along with associated timeframes for completion and possible funding mechanisms, and identifies the lead party and other partners who would participate in implementation.

The final plan represents the official blue-print for long-term, responsible growth in Town, developed through a collaborative process that included Town Officials, business owners, citizens, property owners, and local interest groups. Shortly after the Master Plan is adopted by the Planning Board, there will be a request for Community members to join the Implementation Team and keep the momentum going.

The Steering Committee thanks the citizens of Londonderry and Community Leaders for their participation and support throughout the Master Plan process.

Respectfully submitted,

Leitha Reilly – Chair, Planning Board  
Martin Srugis – Vice Chair, Heritage Commission  
Mary Wing Soares, Planning Board  
Joe Green, Town Council  
Lisa Whittemore, Budget Committee  
Larry O’Sullivan, Zoning Board of Adjustment  
John Laferriere, School Board  
Russ Lagueux, At-Large (South)

Deb Lievens, Conservation Commission  
Mike Speltz, Conservation Commission  
Jason Allen, LHRA  
Bob Saur, Londonderry Trailways  
Deb Paul, Business Community Rep.  
Mary Tetreau, At-Large (North)  
Barbara Mee, At-Large (Central)

**PLANNING BOARD**

The events of 2012 presented another year of challenges for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivision plans, the Board continued its work on zoning ordinance amendments and impact fee updates. It made progress on implementation of the 2004 Master Plan, the 2009 Northwest Small Area Master Plan and accepted as complete (October 10, 2012) the proposed master plan for the Woodmont Commons (Planned Unit Development) project being proposed by Pillsbury Realty Development, LLC. This starts the review and public hearing process before approval.

Last year, the Planning Board formed a Master Plan Steering Committee to work with a third party consultant to produce a new and updated Master Plan for the Town. This committee is comprised of members from the various boards, committees, commissions, at large citizens and a member from the business community. Planning Board members serving are Leitha Reilly and Mary Wing Soares. The Master Plan Steering Committee meets monthly on the fourth Wednesday of each month. Leitha Reilly is the Chair.

Projects reviewed by the Planning Board:

|   |    |
|---|----|
| Subdivisions/Lot Line Adjustments             | 8  |
| Site Plans                                    | 15 |
| Conceptual Discussions                        | 11 |
| Conditional Use Permit only                   | 1  |
| Ordinance/Regulation Workshops                | 7  |
| Ordinance/Regulation/Rezoning Public Hearings | 0  |
| Extension Requests Granted                    | 14 |
| Extension Requests Denied                     | 0  |
| Plans signed                                  | 19 |
| Governmental Land Use Requests                | 0  |
| Regional Impact Determinations                | 11 |
| Voluntary Mergers                             | 1  |
| Administrative reviews                        | 3  |
| Woodmont Commons PUD Workshops                | 10 |

From 2011, this represents a 25% decrease for subdivision plan/lot line adjustment applications, a 33% increase for site plan applications, a 42% increase in signed plans and a 10% increase in conceptual discussions.

**PLANNING BOARD (Cont'd.)**

2012 Site Plans Conditionally Approved:

|   | square feet |
|---|-------------|
| Derry Plaza Addition                            | 1,080       |
| Mr. Steer Amended Site Plan                     | n/a         |
| Executive Health and Sports Center Improvements | 7,000       |
| Shops at Londonderry                            | 109,980     |
| American Tire Distributors                      | 125,060     |
| Elliot Health Systems Site Plan Amendment       | n/a         |
| Coach Stop Addition                             | 250         |
| Precision Letter Corporation                    | 36,454      |
| Bauchman's Towing                               | 9,750       |
| Wire Belt Addition                              | 12,212      |
| Orchard Christian Fellowship                    | 5,780*      |
| The Nevins Expansion (Elderly Housing)          | 3 UNITS     |
| Continental Paving, Inc.                        | n/a         |
| 172 Rockingham Road Minor Site Plan Amendment   | n/a         |
| Stonyfield Yogurt Site Additions Amendments     | 10,200      |
| Shops at Londonderry                            | 109,980     |

\*Orchard Christian Fellowship is not included in the commercial and industrial total building area

This is a total of 311,986 square feet added to our commercial and industrial properties, which is more than three times the amount from last year.

The Board has made many improvements in the procedure to the Capital Improvements Plan (CIP) process. With the assistance of Community Development Director Andre Garron, Town Planner Cynthia May, CIP Chairman John Farrell, Director of Finance and Administration Sue Hickey and with guidance from the Town Council, the Planning Board and CIP Committee, the point system and priority level assessment produced a good representation and evaluation of all types of municipal projects. The Planning Board adopted the 2014-2019 CIP on October 10, 2012. The final CIP report can be found on the Town's website under Planning Board. This is only a plan for use by the Town Council and the School Board as they see fit. It is required by State statute for municipalities like Londonderry that have either a Growth Management and/or Impact Fee ordinances. Londonderry has both as part of its growth management efforts.

**PLANNING BOARD (Cont'd.)**

Even though housing pressures have abated due to the economic conditions, commercial and industrial interests are definitely strong as noted by the increase in site plan applications, plans signed and conceptual discussions. The Town Council established an Economic Development Task Force in 2009 at the urging of the Planning Board. The need was stressed through the Planning Board's goals for economic development while preserving the rural and agricultural aspects to maintain Londonderry's quality of life. This was accomplished through the promotion of Londonderry by appropriate marketing, enhancing the Town's website, meeting and communicating with local business leaders and future prospects. Also, streamlining the design review and regulatory process without sacrificing its quality is continuing. The Town web site hosts a site selector web page to aid in searching for parcels, zoning, permitted uses, site report features, utility availability, assessing card information, nearby businesses and a return to the GIS menu. This is a significant aid for those looking for their desired parcels for their development.

Through late 2008 and in 2009, the Planning Board explored the use of a Planned Unit Development (PUD) district (along with the Gateway Business (GB) district) for other large land tracts in Town. The PUD and the GB are similar, with the PUD allowing for mixed use (residential and commercial) in a village style format (like a traditional New England town center), as indicated in the 2004 Master Plan. The purpose is to allow flexibility through a focused PUD master plan effort between the developer and the Planning Board before any site plan work occurs. This is designed to prevent imprudent, unsightly and out of control development such as urban/suburban sprawl and strip mall development while providing for local control over design, aesthetics, traffic and the facilitation of a unified theme reflective of the local community. The Planning Board recommended adoption to the Town Council in late 2009, and the Town Council adopted the PUD on January 4, 2010.

With the sale of Woodmont Orchards to Pillsbury Realty Development, LLC, this developer is looking at utilizing our Planned Unit Development (PUD) ordinance for its "Woodmont Commons" project. The developer held a design charette in early September 2010, which was met with good community attendance and input. Also, the developer has appeared before the Planning Board in seven conceptual discussion sessions since November 2010. The developer held two meetings weekly through a good part of 2011. This year, we scheduled nine public hearings with seven being continued for further consultation prior to formal acceptance of the Woodmont Commons PUD master plan as complete, have hired a third party reviewer (Howard/Stein-Hudson) at the applicant's expense and on October 10, 2012, accepted the Woodmont Commons PUD master plan submission as complete. This now starts a series of public hearing meetings with our third party reviewer and Pillsbury Realty Development, LLC, the first which was on December 12, 2012. We are looking for strong community input because

**PLANNING BOARD (Cont'd.)**

of the proposed project's impact and far-reaching effects on Londonderry. Information and links can be found on the Town's website: [http://www.londonderry.nh.org/planning/planning\\_028.htm](http://www.londonderry.nh.org/planning/planning_028.htm).

After seven years of sustainable growth as defined by our Growth Management Ordinance (we previously had two years of unsustainable growth when the number of building permits were capped), we are still in a sustainable growth period, not requiring the cap. Currently, we have more than sufficient capacity regarding our municipal infrastructure, including the schools. Also, residential building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. One part of the Growth Management Ordinance, the overall cap of 2% of housing stock, is not a factor in sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits a project to fifteen building permits per year.

We thank Dana Coons for his service as a member. Dana has decided not to seek reappointment after having served for a total of nine years.

We thank Jaye Trottier and Libby Canuel our Planning and Economic Development Secretaries for their able assistance to us, as well as Community Development Director Andre Garron, Town Planner Cynthia May, GIS Manager/Planner John Vogl, Director of Public Works and Engineering Janusz Czyzowski and Assistant Director of Public Works and Engineering John Trottier.

We note that Community Development Director Andre Garron has moved on to a new employer. He is doing very well in his new position, and I want to note that Andre's thirteen year tenure with the Town has left a significant and positive impact that will certainly guide the Planning Board well into the future.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is for public hearings of new subdivision and site plans, and the second Wednesday is for continued public hearings of subdivision and site plans, conceptual discussions, workshops sessions and public hearings for proposed zoning ordinances and regulations. Legal notices describing upcoming meetings are published weekly in the Derry News, the Londonderry Times and on the Town web site. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Chair  
Mary Wing Soares, Vice Chair  
Lynn Wiles, Secretary

**PLANNING BOARD (Cont'd.)**

Laura El-Azem, Assistant Secretary  
Chris Davies  
Dana Coons  
Tom Freda, Town Council Ex-Officio  
John Laferriere, Town Manager Ex-Officio and School Board Member  
Rick Brideau, Administrative Official Ex-Officio  
Scott Benson, Alternate Member  
Leitha Reilly, Alternate Member  
Maria Newman, Alternate Member

**Staff:**

Cynthia May, ASLA, Town Planner, Planning and Economic Development  
John Vogl, GIS Manager/Planner, Planning and Economic Development  
Janusz Czyzowski, PE, Director of Public Works and Engineering  
John Trottier, PE, Asst. Director of Public Works and Engineering  
Jaye Trottier, Planning and Economic Development Secretary  
Libby Canuel, Planning and Economic Development Secretary, Building Division

**RECREATION COMMISSION**



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the **RECREATION HOTLINE, 437-2675**, or by visiting the Town website [www.londonderrynh.org](http://www.londonderrynh.org) and linking to the Recreation Department. .

Adult programs currently offered to Town residents are men's league, fall 1 pitch, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball, and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, tennis, wrestling and skiing.

Also available is the Summer Playground Program, which operates during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

The youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. The Londonderry Wildcats youth football group has made put forth great effort to improve the area they use to practice at the high school. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

One future area of concern is the field lightening for the Nelson Road Softball Field. In due time, the current lights will have to be replaced with better and more efficient fixtures. There is also need for another 90 foot baseball diamond, and that need can be well met if we are able to illuminate one of the Town's present fields. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

William Manning- Chair  
Ron Campo  
Ben Parker-Alternate

Garry Fisher- V.C. – Alternate  
Patti Maccabe  
Art Psaledas, Director

Kevin Foley - Sec./Treas.  
Mike Boyle  
Joe Green-Council Liaison

**SOLID WASTE AND ENVIRONMENT COMMITTEE**

Our renamed committee consists of ordinary citizens like you who want to make a difference in their community. At \$1.9 million, solid waste is the 4<sup>th</sup> largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user-friendly programs over the years, we have helped residents minimize our waste, reduce our tax burden, and protect and beautify our local environment.

***For information on municipal waste and recycling programs and Beautify Londonderry, visit the Committee's webpage at [londonderrynh.org](http://londonderrynh.org).***

Our main accomplishments in 2012:

- Secured a larger Gotbooks container and located it in a safer spot behind the Town Hall to give the public greater opportunity to recycle unwanted books. Revenue from it goes to the Town's general fund. A second container is also available at the corner of route 102 and Crosby Lane and proceeds benefit the South School PTA.
- Supported the DPW in the new opportunity for residents to recycle bulk rigid plastic items (e.g. playhouses, lawn chairs) at the Drop Off Center, removing another component of Londonderry's waste stream from costly trash disposal. (These items are too large to pick up curbside.)
- Began researching the state of solid waste management and technology in New Hampshire in preparation for the end of the current waste removal contracts in 2014. (The base contracts end at that time after a five-year duration, and 2 years of extensions are available.)
- Preparing columns for the public's benefit in our *Going Green in Londonderry* column in the Londonderry Times, in partnership with the NH Dept of Environmental Services.
- Re-organizing the SWEC and BL web pages to make them more accessible and useful for residents.
- Preparing a propane tank recycling program for residents in 2013.
- Supporting and advising the volunteers of the Beautify Londonderry and Anti-Litter Advisory subcommittees.
  - This year the Beautify Londonderry volunteers helped volunteers select and transport organics for planting. They also received the Spirit of New Hampshire award from the VolunteerNH organization for their efforts.
  - The ALAC distributed anti-littering promotional stickers to local businesses and organized a litter cleanup for several weeks leading up to the Beautify Londonderry event.

**SOLID WASTE AND ENVIRONMENT COMMITTEE** (Cont'd.)

We want to thank Allied Waste for offering two annual \$500 scholarships to our graduating seniors. We are also grateful to Trimmers Landscaping and Shady Hill Greenhouses and Nursery for each landscaping two of our Welcome to Londonderry sign sites, and Independence Lawn for maintaining our fifth site.

Plans for the coming year:

- Launch a program for municipal recycling of propane tanks for residents
- Update the Buried Treasure guide
- Prepare new solid waste community videos in cooperation with students from the LHS video production class that will capture recent changes to our curbside recycling program, Drop-Off Center and Household Hazardous Waste Day
- Add on-demand solid waste videos to our homepage on the Town website
- Identify additional ways to reduce municipal waste and increase our diversion rate

The Committee welcomed Amy Finamore as our newest member. And we say good bye to Gail Moretti who has retired from the Committee for the second time in 25 years. Gail was recognized as Volunteer of the Year in 2009 for her efforts in publicizing our new automated trash pick-up program, and we will miss her.

Anyone interested in our activities or projects is welcome to attend our meetings on the 2<sup>nd</sup> Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

Paul Margolin, Chair  
Duane Himes, Secretary  
Gary Stewart  
Marty Srugis  
Amy Finamore  
Tom Freda, Council Liaison

Staff  
Robert Kerry, DPW Environmental Engineer  
Donna Limoli, DPW Administrative Assistant

**SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps municipal officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

**Services performed for the Town of Londonderry during the year are as follows:**

- 1) Assisted Town Planning Department staff and Londonderry Planning Board in preparing and submitting a FY 2013 Source Water Protection Grant application to the New Hampshire Department of Environmental Services to develop a plan for the community to protect the town's drinking water supplies;
- 2) Provided planning support services when requested by the town;
- 3) Prepared a Development of Regional Impact review and preliminary report requested by the Londonderry Planning Board for the Woodmont Commons PUD and the Hickory Woods Site Plan applications;
- 4) Provided monthly information to the Londonderry Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
- 5) Provided information, data and organized project meetings involving Londonderry residents, planning board members, and town officials to participate in the Granite State Future Statewide and Moving Southern New Hampshire Forward regional planning project. This three-year project seeks public input in developing and presenting a vision for the future of the region and state.
- 6) Continued to update the Livable Walkable Communities Toolkit to incorporate livable, walkable community principles into local, state and regional planning programs, policies and statutes;
- 7) Assisted the Society for the Protection of NH Forests' Greater Manchester Greenways and Merrimack Valley Greenways Trails Mapping Project with the Town of Londonderry and other participating towns;

**SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION** (Cont'd.)

- 8) Completed and closed out the region's FY 2010-2013 EPA funded Brownfields Community-Wide Assessment Grant for assessment of brownfields sites located within all the region's municipalities. Participation in the program was offered to Town of Londonderry and town officials participated on Advisory Committee;
- 9) Continued to provide and offer assistance to the Londonderry Planning Board and Planning Department staff in developing the Town's new Master Plan Update;
- 10) Continued to assist the US COE and NH DES in the development of the Upper Merrimack and Pemigewasset River Study which will impact all the municipalities in the region that share water and wastewater with the City of Manchester. The study area involves the main stem of the river between Lincoln, NH and the MA/NH state line;
- 11) Facilitated the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
- 12) Facilitated a Source Water Protection Workshop for all municipal officials and planning board members in Londonderry and all the region's municipalities on December 6, 2011 in the SNHPC conference room;
- 13) Developed a new program initiative referred to as the **ReadySetGo!** Southern New Hampshire Certified Site Program for all municipalities in the region. Program details and participation requirements will be presented to the municipalities in 2013;
- 14) Provided local assistance for traffic counts and transportation planning;
- 15) Involved town residents, planning board and other committee representatives and town officials in the statewide and regional Broadband Infrastructure mapping and planning project. This project helped to implement many local broadband surveys, conduct broadband stakeholder and sector meetings, and identify underserved areas in the community;
- 16) Organized and offered both Zoning Board of Adjustment and Planning Board training to town officials and board members on November 5 and 12, 2012;
- 17) Organized and facilitated several Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on a variety of planning topics both local and regional. These meetings were held on March 21, June 20, September 26 and December 20, 2012;
- 18) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report;
- 19) Provided an updated Land Use Report tracking all building permits and certificates of occupancy issued in the region;
- 20) Drafted Developments of Regional Impact Review Guidelines for use by all communities in the region;
- 21) Facilitated Regional Trails Coordinating Council meetings attended by the Londonderry Trailways representatives;
- 22) Participated at the NH DOT/DES Salt Reduction Work Group meetings with I-93 corridor towns to develop chloride reduction implementation plan among the participating towns;

**SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION** (Cont'd.)

- 23) Conducted traffic counts at forty-two (42) locations in the Town of Londonderry and forwarded the data to the Planning Director and Economic Development;
- 24) Represented the interest of the Town on the CART Board of Directors and the CART Executive Committee;
- 25) Participated in the scoping process for the development of a traffic impact study for the proposed Woodmont Orchards development;
- 26) Participated in stakeholders sessions for the update of the Londonderry Master Plan;
- 27) Assisted the Town in developing a methodology for the update of the NH 102 Corridor Roadway Impact Fees;
- 28) Represented the interests of the Town on the Region 9 Regional Coordination Council;
- 29) Participated in the development and start-up of the CART SUN Shuttle serving the Town;
- 30) Gathered classification data on NH 102 in the Town as part of the UPWP Vehicle Classification Study;
- 31) Provided staff support to Regional Trails Coordinating Council; provided meeting notes, wrote/edited Strategic Plan, coordinated logo development with NH Institute of Art, explored possibility of trail expansion into Hooksett.

Londonderry's Representatives to the Commission

Sharon M. Carson  
Arthur Rugg  
Deborah Lievens  
Don Moskowitz (Res. 9/12)  
Leitha Reilly- Alt.  
Martin Srugis- Alt.

**Executive Committee Member:** Deborah Lievens



**TOWN COUNCIL**

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to continue delivery of high level municipal services at reasonable cost in this challenging economic environment. We believe the economy will continue to improve over an extended period of time, but at a slow pace. These economic conditions provide great challenges as demands for services have not declined, thus requiring the Town to do more with less.

The Town Council continues to take a long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to create an atmosphere to welcome business and industry to Londonderry. The Council was active participants in "Planapalooza", which was an opportunity to generate a plan to sustain and enhance Londonderry's economic vitality, guide future development, create more housing and jobs, preserve our character, protect the environment, and build the foundation for a better future. Part of this process means continuing to review and approve zoning changes with result in an expansion of the Town's non-residential tax base, but ever mindful of the need to preserve Londonderry's aesthetics and quality of life.

During the past year we met that goal with a minimal tax increase. Our continuing budget goal is to keep the tax rate as manageable as possible without adversely impacting the long-term financial condition of the Town. For this reason, we ask that as many residents as possible participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website [www.londonderrynh.org](http://www.londonderrynh.org).

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services. We would like to thank our employees who, aware of current economic conditions, negotiated very fair collective bargaining agreements which will be presented to the voters at the March 2013 Town Meeting. Both units agreed to a cost of living freeze for the fiscal year beginning July 1, 2013. That action coupled with efficiencies gained and appropriations reduced through two re-organizations during the year has limited the growth of spending, leading to a very stable tax environment. We hope to continue that stability and limited tax growth by continually reviewing departments and make recommendations for efficiencies where applicable.

One of the more significant projects the Town Council completed during the year was a comprehensive review of impact fees. Based on this review, there are significant changes to the manner in which impact fees are administered and collected from developers and property owners. Londonderry, like many other New Hampshire municipalities, imposes impact fees to defray the additional costs of municipal capital improvements deemed necessary as a result of

**TOWN COUNCIL (Cont'd.)**

the development. The Town has collected impact fees pursuant to state law and municipal ordinance since the mid-1990s. The changes implemented are necessary to bring Londonderry completely in compliance with applicable state law and the Town's ordinance. We will continue this oversight to assist staff in continuing their professional service to our community

Other significant Town Council actions for the year include:

1. Continued monthly economic development updates with a focus on input received from businesses relocating to Londonderry and "users" of the planning and development process. Also, expanded updates to include status reports on the Woodmont Commons project.
2. Charge the Economic Development Committee with a goal of raising commercial tax revenue \$1 million a year for the next five years.
3. Begin investigating the process to form an electric cooperative for the purpose of purchasing electricity at cost from Granite Ridge Energy.
4. Review and assure that the Town's public safety budget and staffing levels meet public expectations and needs, including appropriate emergency response analyses.
5. Continued to explore all opportunities to enhance non-property tax revenues.

Thanks to all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community.

Respectfully submitted,

John Farrell, Chairman  
Tom Dolan, Vice Chairman  
Joseph V. Green  
Tom Freda  
Jim Butler



### **TRAFFIC SAFETY COMMITTEE**

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal highways Administration (*MUTCD Manual on Uniform Traffic Control Devices for Streets and Highways*) (as amended), the New Hampshire Department of Transportation Publication, "Traffic Control Standards, Statutes and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The number of neighborhood speeding complaints continues to decrease in 2012. This continued decrease of complaints, appears to be a combination of reducing the speed limits to 30 MPH on local non-collector roads, and the saturation patrols of the Londonderry Police Department. The Committee continued to address problems that the citizen's bring before us. Examples would be road signage additions, parking, and traffic flow problems.

The Traffic Safety Committee also participated in pedestrian and bicycle safety awareness programs with the Londonderry School District and Londonderry Police Department.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk's Office. This past year's goals will overlap into 2013 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January 7th at 6:00 PM and the July meeting will be held on the 15<sup>th</sup> of the month at 6:00PM. The location of these meetings will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner and Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay - Chairman  
Kevin MacCaffrie - Fire Chief  
Janusz Czynowski - P.W. Dir.

William Hart – Acting Town Manager & LPD Chief of Police  
Suzanne Hebert - Secretary     Nate Greenberg - School Supt.  
Jim Butler - Council Liaison

**TRUSTEES OF TRUST FUNDS**

The State of New Hampshire’s Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Bob Saur, Elizabeth Durkin and Don Moskowitz.

As of June 30, 2012, the Grand Total of funds being held in Trust was \$2,394,294.41. Of this, \$1,659,841.59 was Expendable Funds, deposited with Citizens bank. \$734,452.82 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

| <b>Fund Type</b> | <b>FY-2006</b> | <b>FY-2007</b> | <b>FY2008</b> | <b>FY2009</b> | <b>FY2010</b> | <b>FY2011</b> | <b>FY2012</b> |
|------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| Expendable       | \$ 911,761     | \$1,484,812    | \$1,213,767   | \$1,416,831   | \$1,651,238   | \$1,477,214   | \$1,659,842   |
| Non-Expendable   | \$ 598,187     | \$ 654,988     | \$ 645,174    | \$ 564,791    | \$ 611,883    | \$ 743,524    | \$ 734,453    |
| Total            | \$1,509,948    | \$2,139,800    | \$1,858,941   | \$1,981,622   | \$2,263,121   | \$2,220,738   | \$2,394,295   |

In addition, Trustees are responsible for administration and maintenance of Town’s cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. Pillsbury Phase I consists of 2.8 acres with a total of 142 burial plots. Pillsbury Phase II has been opened, but, on an incremental basis by section, due to the nearly depleted inventory in Phase I. The current price for a single burial plot in either Phase I or Phase II is \$500 for a single burial plot, and, \$800 for a double burial plot. Sales are only made to residents of the Town of Londonderry.

Londonderry’s oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road. We continue the on-going process of recording burial plot numbers, names, dates of birth, dates of death, relationships of family members, and military veteran status of burial plots in our Town Cemeteries.

Respectfully Submitted,      Bob Saur      Elizabeth Durkin      Don Moskowitz

### **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10PM curfew, the remaining agenda items will be heard the next available meeting. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30PM on the scheduled deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** – An appeal contending an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** - (Must be specified in Zoning Ordinance) – A request for specific, permitted land uses that can be granted when the particular terms and conditions associated in the ordinance are met. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone.
3. **Equitable Waiver of Dimensional Requirements** – RSA 674:33:a authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon the determination of specific factors and only permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.
4. **Variances** – Under RSA 674:33, the ZBA has the power to:
  - a) Hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16: and
  - b) Authorize, upon appeal in specific cases, a variance from the terms of the zoning ordinance if;
    - 1) The variance will not be contrary to the public interest;
    - 2) The spirit of the ordinance is observed;
    - 3) Substantial justice is done;
    - 4) The values of surrounding properties are not diminished; and

**ZONING BOARD OF ADJUSTMENT** (Cont'd.)

5) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

(A) For purposes of this subparagraph, “unnecessary hardship” means that, owing to special conditions of the property that distinguish it from other properties in the area:

(i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and

(ii) The proposed use is a reasonable one.

(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

The definition of “unnecessary hardship” set forth in subparagraph (5) shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board’s decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. Of the 25 cases brought before the Zoning Board this year, 12 were granted, nine were denied, one was withdrawn, another was continued to the January 16, 2013 meeting, and the Board declined to hear two based on previous decisions. A motion to rehear was filed in December to appeal the denial of three related variances. The Board voted at their December 19 meeting to continue their deliberation on the matter to a special meeting in January, 2013.

Respectfully submitted,

Matthew Neuman, Chair (Ret. 12/12)

Jim Smith, Vice Chair

Neil Dunn, Voting Member and Clerk

Larry O’Sullivan, Voting Member

Jay Hooley

James Totten, Alternate Member

Jim Butler, Town Council Liaison

Jaye A. Trottier, Secretary



## Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date \_\_\_\_\_  
Name \_\_\_\_\_  
Address \_\_\_\_\_  
\_\_\_\_\_  
Home Telephone \_\_\_\_\_  
Business Telephone \_\_\_\_\_  
E-Mail Address \_\_\_\_\_

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community on a Town committee, board or commission

There are currently fifteen committees, boards or commission appointed with terms ranging from one to five years.

Please check the committee you are interested in. If you are interested in more than one, rank your interests. Return the form to the above address or you may fax it to 603-432-1128 or email it to [mlapietro@londonderrynh.org](mailto:mlapietro@londonderrynh.org).

### Committees/Commissions/Boards

- Conservation Commission
- Elder Affairs Committee
- Heritage Commission
- Housing & Redevelopment Authority
- International Exchange Committee
- Londonderry Arts Council
- Manchester Airport Authority
- Planning Board
- Recreation Commission
- Solid Waste & Environment Committee
- Traffic Safety Committee
- Zoning Board of Adjustment

### Terms

- Alternate Positions – 3 years
- Alternate Member – 3 years
- Alternate Position – 3 years
- 5 Year Term
- Full Member – 3 years
- Ad Hoc Position
- Appointed Position
- Alternate Position – 3 years
- Alternate Position – 1 year
- Alternate Position – 1 year
- Appointed Position
- Alternate Position – 3 year



## Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

### Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment:

**One meeting per month      Two meetings per month      Three meetings per month**

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### Interest/Education

Please detail your areas of special interest and/or education:

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### Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer:

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### Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

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**APPENDIX “A”**  
**FINANCIAL SECTION**

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**

**Comprehensive Annual Financial Report**

**For the Year Ended June 30, 2012**



**Prepared by:  
The Finance and Administration Department**

**Susan A. Hickey  
Director of Finance and Administration**

**Doug Smith  
Controller**

Town of Londonderry, New Hampshire  
Comprehensive Annual Financial Report  
For the Fiscal Year Ended June 30, 2012

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*2012 Annual Report*

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**INTRODUCTORY  
SECTION**



***Town of Londonderry***  
***268 B Mammoth Road***  
***Londonderry, NH 03053***  
***(603) 432-1100***

November 2, 2012

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2012, is hereby submitted. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules, and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2012, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Independent Auditors' Report. This letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart, and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as the auditors' report on the financial statements and schedules. The statistical section includes select financial and demographic information, generally presented on a multi-year basis.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has a sewer utility that is accounted for as a special revenue fund. This report does not include the funds of the Londonderry School District or Rockingham County. Those governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

### Independent Audit

State statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company, PC. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the U.S. Office of Management and Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

## PROFILE OF THE GOVERNMENT

**Geography.** The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,129 (according to the 2010 Census) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager-Budgetary Town Meeting form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. Over the past decade, the Town has experienced significant tax base growth, with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to two of New Hampshire's major north/south highways, as well as the presence of Manchester-Boston Regional Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

**Governing Boards.** The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds, and Capital Projects Funds.

**Services.** The Town provides a full-range of services to residents including waste water treatment; refuse collection and disposal; highway construction and maintenance, including snow plowing; storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

**Administration.** Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town, overseeing the day-to-day operations, and implementing policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, negotiating with the Town's various bargaining units, and making recommendations to the Town Council on various issues.

**Fiscal Year and Budget.** The Town's fiscal year begins on July 1<sup>st</sup> of each year and ends the following June 30<sup>th</sup>. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$300,000 or more with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town's administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads' and Town Manager's recommended budget is presented to the Town Council beginning in November of each year.

The Town Council may adjust the Town Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at the Deliberative Session in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March. The legal spending limit is at the department level, as voted by town meeting.

## **INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION**

### **Local Economy**

Local economic conditions are favorable when compared to other regions. The 2012 unemployment rate for Londonderry is 4.8%, which is well below the overall 2012 U.S. unemployment rate of 7.9%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rt. 128 through the middle, Rt. 28 the northern segment and Rt. 102 the southern segment, Londonderry has ample access to the major highway systems. The NH Department of Transportation's Manchester Airport Access Road project is now complete and open for business as of November 13, 2011. Londonderry now enjoys direct access to the Everett Turnpike/Route 3.

Although the Town was not unaffected by the current recession, due to its fiscal policies and land use/economic development planning efforts, the Town remains well positioned to maintain its strong financial position and capitalize on future economic growth. Several economic development projects have either been approved or expanded over the last year. The Londonderry Freezer Warehouse added 82,000 square feet to its existing 94,000 SF facility. Londonderry also welcomed American Tire Distributors to Town. The North Carolina based company will be constructing a 125,000 square foot facility off of Jack's Bridge Road in Londonderry, the second facility constructed in New England. Londonderry Land Development, LLC was recently approved to construct a 110,000 square foot retail center in the Exit 5 area of I-93. These projects represent a strong indication that the local economy and development activity are beginning to return to pre-recessionary levels.

This activity joins a number of major business expansions/new construction in Londonderry which occurred over the past few years, including:

- Stonyfield Yogurt (Expanded)
- Insight Technology (Expanded)
- Freezer Warehouse (Expanded)
- Bosch (Formerly Buderus) (Expanded)
- Falling Water Office Park (New)
- Captain Shoppes Strip Mall (New)
- Penske Truck Rental (New)
- Alamo Fireworks (New)

The significance of having existing businesses within Londonderry expand in town means that these businesses are pleased with the service, location and workforce that Londonderry and the region provides. The Town's Community Development Department, along with the dedicated service of the individuals from the various land use and development boards, continues to make economic development its top

priority. The intent behind this community effort is to create more job opportunities, expand the tax base and help make Londonderry an even better place to live and do business. As Londonderry's new brand states, "Business is good. Life is better!"

### Long-Term Financial Planning

The Town continues to revise its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the development of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town has completed a Revenue Study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. The revised program reflects actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY2003, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In FY2010, Town voters appropriated \$225,000 for the purchase of public safety/highway equipment or contributions to Capital Reserve Funds, and increased that investment to \$325,000 in FY2011 and FY2012. For FY2013, voters approved \$510,000 for Fire, Ambulance and Highway Equipment programs, as well as \$150,000 designated for replacing various fire and emergency equipment such as medical needs and protective clothing.

In FY2004, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of Town facilities over a multi-year period, resulting in safe, efficient Town facilities funded by a constant level of taxpayer investment. For FY2013, Town meeting discontinued support of this annual \$200,000 program. Instead voters approved a Roadway Maintenance Trust Fund to assist in lowering the amount of bonded debt issued each year for this purpose in the amount of \$250,000.

The Town's Community Development Department is leading efforts to plan for the development of an industrial area south of Manchester-Boston Regional Airport, and a multi-use area located between NH Rte. 28 and I-93 (Jack's Bridge Development). The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to promote development of the Jack's Bridge Development area. This development benefits from a 330,000 square foot anchor tenant, Harvey Industries.

Both areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of approximately 2,000 acres. The Town's goal is to position itself to accommodate appropriate development, which will build upon the recently opened Manchester Airport Access Road, and the ongoing widening of I-93.

Town staff has also been leading the local review of an ambitious plan by private property owners who propose to convert over 600 acres of mainly farmland into a mixed-use village concept consisting of office, commercial, retail, and medical facilities, along with approximately 1,300 residential units. The Woodmont Commons project is anticipated to be constructed over a 20-year period during which the owner/developer estimates the total economic impact to be approximately \$1.0 Billion. The Town anticipates receipt of a formal Master Plan application in Fall, 2013.

#### Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was \$523,000 for General Fund projects and \$320,000 for Special Revenue Fund projects.

#### Major Initiatives

Throughout FY2012, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately \$1.0 Million received in impact fees for debt service payments associated with a \$12 Million addition to Londonderry High School. Currently, impact fees are assessed to defray costs of growth which impacts our school, police, fire, library and recreational facilities as well as a number of major thoroughfares.

The Manchester/Boston Regional Airport completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs

were between \$65-70 Million. This airport expansion includes a new state-of-the-art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester-Boston Regional Airport had another successful year in fiscal year 2009, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$500,000 annually, adjusted each year by 2%. The Town received \$597,316 in FY2012.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The opening of a new airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport, which was completed in November 2011, will also provide access to the industrial land mentioned previously. The Town needs to reconstruct Pettengill Road in order to provide complete access to the industrial land; supported by a \$260,000 appropriation at the 2002 Town Meeting, the Community Development and Public Works and Engineering Departments have completed the design of the main thoroughfare and utilities, and have secured the necessary permits for construction to facilitate the ultimate development of this area. The Town will continue to work with regional, state and federal officials to secure the necessary funding for the Pettengill Road project.

The Town's web site is <http://www.londonderrynh.org/>. On March 9, 2010, the Community Development Department and the Londonderry Economic Development Taskforce unveiled its new economic development marketing website ([www.thriveinlondonderry.com](http://www.thriveinlondonderry.com)). This effort started back in March 2009. The Town hired marketing consultant Gary O'Neil, O2-Generations of Creative Energy to help Londonderry establish a new brand and logo. The brand and logo was developed after many workshops with stakeholders in town, meeting with groups and individuals that interact and are major contributors to the region's economic development landscape. The effort included meetings with state leaders in order to receive a comprehensive perspective on Londonderry's direction and contribution towards the region's economy. The culmination of all of this effort resulted in Londonderry's new brand and logo, "**Business is good. Life is better!**" SilverTech, Inc. was hired to create a new economic development website and incorporated. SilverTech pulled into the new site the marketing material created through the efforts of Gary O'Neil and the Community Development Department. Also, local and regional data will be

included targeting the type of information site selectors need to put Londonderry at the top of their site selection list.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Community Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry. Recognizing the importance of updating its Master Plan, voters in 2011 completed funding for the update, which the new master plan process began in Fall, 2011.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued community support of Open Space Preservation Bonds. The Town has raised over \$12,035,000 for Open Space Preservation and managed growth strategies over the past seven years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. The Town also received \$200,000 in Land and Water Conservation Fund grants towards the development of the complex. Recreation impact fee revenues are allocated to improve and expand recreation facilities for the benefit of all Londonderry residents.

The Town Council recently passed zoning ordinance amendments to encourage workforce housing opportunities, which will further strengthen the Town's economic development effort.

In fiscal year 2004 the Town issued a \$10 Million bond for the construction of a new Police Facility and Town Hall Facility, with \$4 Million being invested in the Town's Open Space Preservation Program. This bond has made great advancements towards updating our infrastructure. In FY2006, voters approved \$200,000 to design replacement fire substations in North and South Londonderry and in FY2007 approved a \$2,375,000 bond to construct a new substation in south Londonderry. Voters in 2007, 2008, 2009, 2010 and 2011 voted to bond a total of \$5,200,000 to reconstruct roads within the community. In 2010, the Town received a \$1,650,000 ARRA grant to

construct a replacement North/West Fire Station. The Town and State have partnered to rebuild a major intersection on Route 28, which is key to broadening economic development efforts.

The Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

### **ACKNOWLEDGEMENTS**

This report continues to refine the financial reporting of the Town. It is the tenth year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years beginning in 2003 through 2011. This recognized the Town Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's finances, as well as providing historical information in the statistical section of this report.

The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officers Association to determine its eligibility for another certificate.

The Town invites you to visit our web site at [www.Londonderrynh.org](http://www.Londonderrynh.org) where summary financial information is prominently displayed.

The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,

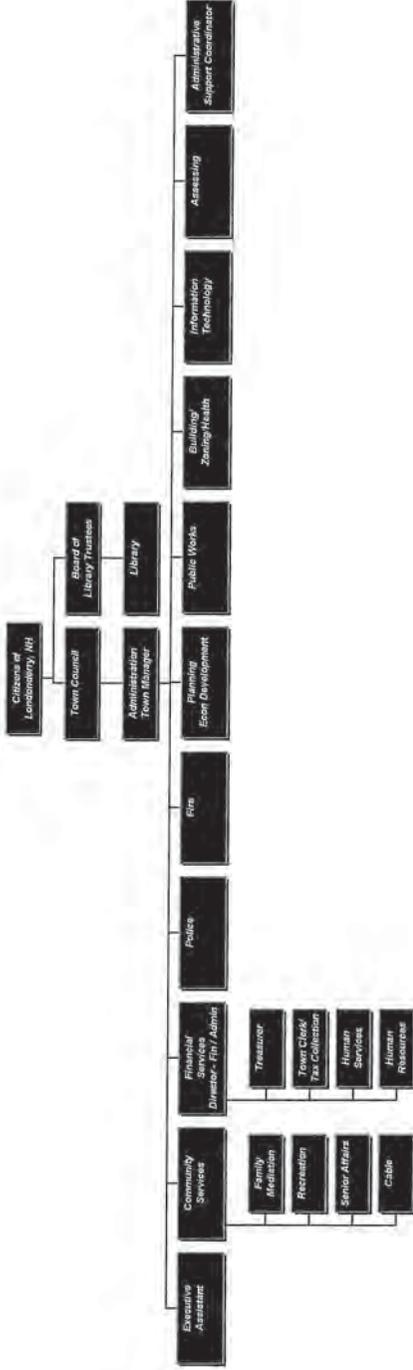
  
William R. Hart, Jr.  
Acting Town Manager 11/6/12

  
Susan Hickey  
Director of Finance and  
Administration

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# Town of Londonderry

## Organizational Chart



**TOWN OF LONDONDERRY**

**DIRECTORY OF OFFICIALS**

June 30, 2012

TOWN COUNCIL

John Farrell  
Joe Green  
Tom Dolan  
Tom Freda  
Jim Butler

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator  
Marguerite Seymour, Town Clerk/Tax Collector  
Kathy Wagner, Treasurer

OTHER OFFICIALS

William R. Hart, Jr., Acting Town Manager  
Susan Hickey, Director of Finance and Administration

# Certificate of Achievement for Excellence in Financial Reporting

Presented to

Town of Londonderry  
New Hampshire

For its Comprehensive Annual  
Financial Report  
for the Fiscal Year Ended  
June 30, 2011

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.



*Linda C. Davison*

President

*Jeffrey R. Emer*

Executive Director

**FINANCIAL  
SECTION**



## MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

100 Perimeter Road  
Nashua, NH 03061-1301  
Tel: (603) 882-1111 • Fax: (603) 882-0450  
www.melansonh.com

### INDEPENDENT AUDITORS' REPORT

To the Town Council  
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of June 30, 2012, and for the year then ended, which collectively comprise the Town of Londonderry, New Hampshire's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry, New Hampshire's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of June 30, 2012, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, appearing on pages 17 - 24, and the required supplementary information appearing on page 60, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting

Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The additional information included in the Supplementary Statements and Schedules section of this report is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The introductory and statistical sections are presented for the purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
November 2, 2012

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

As management of the Town of Londonderry, we offer readers of the Town of Londonderry's financial statements this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2012. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages 1-9 of this report.

### **A. FINANCIAL HIGHLIGHTS**

As of the close of the current fiscal year, total assets exceeded liabilities by \$ 77,528,858 (*net assets*), a change of \$ (306,378) in comparison with the prior year. Of this amount, \$ 6,847,135 (*unrestricted net assets*) may be used to meet the government's ongoing obligations to citizens and creditors.

As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 15,395,818, a change of \$ 1,185,709 in comparison with the prior year. Approximately 19.1% of this amount, \$ 2,939,228, is available for spending at the government's discretion (*unassigned fund balance*).

At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 4,084,022, a change of \$ 238,952 in comparison to the prior year.

Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 18,370,000 a change of \$ (1,150,000) in comparison to the prior year.

### **B. OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Assets* presents information on all of the Town's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development. The government-wide financial statements can be found on pages 26-27 of this report.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

**Governmental funds.** *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

The basic governmental fund financial statements can be found on pages 28-32 of this report.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

The basic fiduciary fund financial statement can be found on page 33 of this report.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The Notes to Financial Statements can be found on pages 34-59 of this report.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America. Required supplementary information can be found on page 60 of this report.

Additional combining statements and schedules are presented immediately following the required supplementary information. Combining statements and schedules can be found on pages 66-89 of this report.

### **C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

|                                   | <u>NET ASSETS</u>              |                  |                      |                 |
|-----------------------------------|--------------------------------|------------------|----------------------|-----------------|
|                                   | <u>Governmental Activities</u> |                  |                      |                 |
|                                   | <u>2012</u>                    | <u>2011</u>      | <u>Amount Change</u> | <u>% Change</u> |
| Current and other assets          | \$ 47,010                      | \$ 45,399        | \$ 1,611             | 3.5%            |
| Capital assets                    | <u>83,848</u>                  | <u>85,986</u>    | <u>(2,138)</u>       | <u>-2.5%</u>    |
| Total assets                      | 130,858                        | 131,385          | (527)                | -0.4%           |
| Long-term liabilities outstanding | 19,615                         | 20,294           | (679)                | -3.3%           |
| Other liabilities                 | <u>33,714</u>                  | <u>33,256</u>    | <u>458</u>           | <u>1.4%</u>     |
| Total liabilities                 | 53,329                         | 53,550           | (221)                | -0.4%           |
| Net assets:                       |                                |                  |                      |                 |
| Invested in capital assets, net   | 69,947                         | 70,406           | (459)                | -0.7%           |
| Restricted                        | 735                            | 744              | (9)                  | -1.2%           |
| Unrestricted                      | <u>6,847</u>                   | <u>6,685</u>     | <u>162</u>           | <u>2.4%</u>     |
| Total net assets                  | <u>\$ 77,529</u>               | <u>\$ 77,835</u> | <u>\$ (306)</u>      | <u>-0.4%</u>    |

### CHANGES IN NET ASSETS

|   | <u>2012</u>      | <u>2011</u>      | <u>Amount</u><br><u>Change</u> | <u>%</u><br><u>Change</u> |
|---|------------------|------------------|--------------------------------|---------------------------|
| Revenues:   |                  |                  |                                |                           |
| Program revenues:   |                  |                  |                                |                           |
| Charges for services  | \$ 6,180         | \$ 6,259         | \$ (79)                        | \$ -1.3%                  |
| Operating grants and contributions                              | 778              | 1,060            | (282)                          | -26.6%                    |
| Capital grants and contributions                                | 65               | 1,490            | (1,425)                        | -95.6%                    |
| General revenues:   |                  |                  |                                |                           |
| Property taxes  | 15,440           | 15,257           | 183                            | 1.2%                      |
| Interest, penalties and other taxes                             | 909              | 895              | 14                             | 1.6%                      |
| Motor vehicle permits   | 6,392            | 5,712            | 680                            | 11.9%                     |
| Grants and contributions not<br>restricted to specific programs | 1,295            | 1,247            | 48                             | 3.8%                      |
| Investment income   | 38               | 37               | 1                              | 2.7%                      |
| Other   | <u>266</u>       | <u>356</u>       | <u>(90)</u>                    | <u>-25.3%</u>             |
| Total revenues  | <u>31,363</u>    | <u>32,313</u>    | <u>(950)</u>                   | <u>-2.9%</u>              |
| Expenses:   |                  |                  |                                |                           |
| General government  | 3,963            | 3,731            | 232                            | 6.2%                      |
| Public safety   | 16,560           | 16,350           | 210                            | 1.3%                      |
| Highways and streets  | 4,405            | 6,279            | (1,874)                        | -29.8%                    |
| Sanitation  | 3,600            | 4,492            | (892)                          | -19.9%                    |
| Health and welfare  | 126              | 150              | (24)                           | -16.0%                    |
| Culture and recreation  | 1,911            | 1,913            | (2)                            | -0.1%                     |
| Conservation  | 3                | 3                | -                              | 0.0%                      |
| Economic development  | 431              | 426              | 5                              | 1.2%                      |
| Interest  | <u>683</u>       | <u>705</u>       | <u>(22)</u>                    | <u>-3.1%</u>              |
| Total expenses  | <u>31,682</u>    | <u>34,049</u>    | <u>(2,367)</u>                 | <u>-7.0%</u>              |
| Change in net assets before<br>permanent fund contributions     | (319)            | (1,736)          | 1,417                          | -81.6%                    |
| Permanent fund contributions                                    | <u>13</u>        | <u>13</u>        | <u>-</u>                       | <u>0.0%</u>               |
| Change in net assets  | (306)            | (1,723)          | 1,417                          | -82.2%                    |
| Net assets - beginning of year                                  | <u>77,835</u>    | <u>79,558</u>    | <u>(1,723)</u>                 | <u>-2.2%</u>              |
| Net assets - end of year  | <u>\$ 77,529</u> | <u>\$ 77,835</u> | <u>\$ (306)</u>                | <u>\$ -0.4%</u>           |

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 77,528,858, a change of \$ (306,378) from the prior year.

The largest portion of net assets, \$ 69,947,258 (90.2%), reflects the Town's investment in capital assets (e.g., land, buildings, infrastructure, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be

noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets, \$ 734,465 (0.95%), represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets, \$ 6,847,135, may be used to meet the Town's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net assets of \$ (306,378). Key elements of this change are as follows:

|  |                     |
|--|---------------------|
| General fund operations, as discussed further in Section D                         | \$ 335,896          |
| Special revenue fund revenues and transfers in over expenditures and transfers out | 755,467             |
| Capital project fund revenues and transfers in over expenditures                   | 103,405             |
| Trust fund expenditures and transfers out over revenues                            | (9,059)             |
| Depreciation expense in excess of principal debt service                           | (825,247)           |
| Change in OPEB liability   | (602,135)           |
| Other GAAP accruals  | <u>(64,705)</u>     |
| Total  | <u>\$ (306,378)</u> |

#### **D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 15,395,818, a change of \$ 1,185,709 in comparison to the prior year. Key elements of this change are as follows:

|   |                     |
|---|---------------------|
| General fund operations, as discussed further below                         | \$ 335,896          |
| Nonmajor fund revenues and transfers in over expenditures and transfers out | <u>849,813</u>      |
| Total   | <u>\$ 1,185,709</u> |

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 4,084,022, while total fund balance was \$ 9,265,452. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. The results of this comparison are summarized in the table below.

| <u>General Fund</u>             | <u>6/30/12</u> | <u>6/30/11</u> | <u>Change</u> | <u>% of<br/>Total General<br/>Fund Expenditures</u> |
|---------------------------------|----------------|----------------|---------------|---|
| Unassigned fund balance         | \$ 4,084,022   | \$ 3,845,070   | \$ 238,952    | 15.1%   |
| Total fund balance <sup>1</sup> | \$ 9,265,452   | \$ 8,929,556   | \$ 335,896    | 34.3%   |

<sup>1</sup>Includes capital reserve funds.

The total fund balance of the general fund changed by \$ 335,896 during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

|   |                   |
|---|-------------------|
| Revenues in excess of budget                        | \$ 338,068        |
| Expenditures less than budget                       | 124,836           |
| Use of fund balance as a funding source             | (523,000)         |
| Excess of current year encumbrances over prior year | 419,588           |
| Capital reserve fund operations                     | 163,046           |
| Other   | <u>(186,642)</u>  |
| Total   | <u>\$ 335,896</u> |

The Town's capital reserve funds are included in total general fund balance as follows:

|                       | <u>6/30/12</u> | <u>6/30/11</u> | <u>Change</u> |
|-----------------------|----------------|----------------|---------------|
| Capital reserve funds | \$ 760,083     | \$ 597,037     | \$ 163,046    |

#### **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

Differences between the original budget and the final amended budget resulted in an overall increase in general fund appropriations of \$ 366,657. This increase was the result of the Town's mid-year reclassification of the Cable Franchise Fee Fund from a special revenue account to a general fund account. This reclassification resulted in an offsetting decrease in annually budgeted special revenue fund appropriations of (\$ 366,657).

Significant budget to actual variances for general fund revenues and expenditures include the following:

- Motor vehicle registrations revenue was over budget by \$ 204,972 due to a general increase in motor vehicle revenues throughout the State.
- Income from departments was over budget by \$ 126,430, primarily due to an increase in ambulance revenue.
- Investment income was under budget by \$ (87,584) due to continued Federal Reserve policies to keep interest rates as low as possible in an attempt to stimulate the economy.
- Legal expenditures were over budget by \$ (359,918) due to legal issues regarding impact fees.
- Highway department expenditures were under budget by \$ 271,920, primarily due to a decrease in snow removal and winter road maintenance costs.

#### **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental activities at year end amounted to \$ 83,847,257 (net of accumulated depreciation), a change of \$ (2,139,186) from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- \$ 497,506 of construction in progress for Exit 4A and Bartley Hill Road, as well as additional costs for North Fire Station.
- \$ 313,340 for machinery, vehicles, and equipment, including the planned replacement of three highway department vehicles.
- \$ 25,215 for buildings and improvements, including the Library roof replacement project.
- \$ (2,975,247) in current year depreciation expense.

Additional information on the Town's capital assets can be found in Note 10 on page 48-49 of this report.

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$ 18,370,000, all of which was backed by the full faith and credit of the government.

**Credit rating.** As of June 30, 2012, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Additional information on the Town's long-term debt can be found in Note 15 on pages 50-51 of this report.

#### **G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

The general outlook for the Town of Londonderry is positive. The 4.8% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 7.9%. The Town, in partnership with the State of New Hampshire, continues to invest strongly in its public works infrastructure and is poised to benefit from continued improvements in the overall economy.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a \$ 31,764,191 operating and capital improvement budget. During the year the Town will be issuing a \$ 500,000 bond for the Town's Roadway Management Program.

#### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance & Administration  
Town of Londonderry  
268B Mammoth Road  
Londonderry, New Hampshire 03053

## Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS

JUNE 30, 2012

|   | <u>Governmental<br/>Activities</u> |
|---|------------------------------------|
| <b>ASSETS</b>   |                                    |
| Current:  |                                    |
| Cash and short-term investments                       | \$ 44,305,940                      |
| Investments   | 664,363                            |
| Receivables, net of allowance for uncollectibles:     |                                    |
| Property taxes  | 1,036,556                          |
| User fees   | 450,536                            |
| Intergovernmental                                     | 109,285                            |
| Other   | 413,007                            |
| Other   | <u>14,179</u>                      |
| Total current assets                                  | 46,993,866                         |
| Noncurrent:   |                                    |
| Receivables, net of allowance for uncollectibles:     |                                    |
| Property taxes  | 16,488                             |
| Capital assets:                                       |                                    |
| Land and construction in progress                     | 20,053,250                         |
| Other capital assets, net of accumulated depreciation | <u>63,794,007</u>                  |
| Total noncurrent assets                               | 83,863,745                         |
| <b>TOTAL ASSETS</b>                                   | <b>130,857,611</b>                 |
| <b>LIABILITIES</b>                                    |                                    |
| Current:  |                                    |
| Accounts payable                                      | 991,214                            |
| Accrued liabilities                                   | 851,568                            |
| Taxes collected in advance                            | 28,884,004                         |
| Other liabilities                                     | 89,856                             |
| Current portion of long-term liabilities:             |                                    |
| Bonds payable   | 2,245,000                          |
| Compensated absences                                  | 642,691                            |
| Landfill post-closure                                 | <u>10,000</u>                      |
| Total current liabilities                             | 33,714,333                         |
| Noncurrent:   |                                    |
| Bonds payable, net of current portion                 | 16,125,000                         |
| Compensated absences, net of current portion          | 914,072                            |
| Landfill post-closure, net of current portion         | 130,000                            |
| OPEB liability  | <u>2,445,348</u>                   |
| Total noncurrent liabilities                          | <u>19,614,420</u>                  |
| <b>TOTAL LIABILITIES</b>                              | <b>53,328,753</b>                  |
| <b>NET ASSETS</b>                                     |                                    |
| Invested in capital assets, net of related debt       | 69,947,258                         |
| Restricted externally or constitutionally for:        |                                    |
| Permanent funds:                                      |                                    |
| Nonexpendable   | 629,771                            |
| Expendable  | 104,694                            |
| Unrestricted  | <u>6,847,135</u>                   |
| <b>TOTAL NET ASSETS</b>                               | <b>\$ <u>77,528,858</u></b>        |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2012

|                                      | Expenses             | Program Revenues        |   |  | Net (Expenses)<br>Revenues and<br>Changes in Net Assets |
|--------------------------------------|----------------------|-------------------------|---|--|---|
|                                      |                      | Charges for<br>Services | Operating<br>Grants and<br>Contributions                        | Capital<br>Grants and<br>Contributions | Governmental<br>Activities                              |
| <b>Governmental Activities:</b>      |                      |                         |   |  |   |
| General government                   | \$ 3,963,149         | \$ 62,748               | \$ 159  | \$ -                                   | \$ (3,900,242)  |
| Public safety                        | 16,560,271           | 3,642,174               | 20,650  | 65,205                                 | (12,832,242)  |
| Highways and streets                 | 4,405,364            | -                       | 583,847   | -                                      | (3,821,517)   |
| Sanitation                           | 3,599,659            | 2,169,312               | 76,069  | -                                      | (1,354,278)   |
| Health and welfare                   | 126,106              | -                       | -   | -                                      | (126,106)   |
| Culture and recreation               | 1,910,707            | 306,152                 | 66,363  | -                                      | (1,538,192)   |
| Conservation                         | 3,156                | -                       | 31,132  | -                                      | 27,976  |
| Economic development                 | 430,689              | -                       | -   | -                                      | (430,689)   |
| Interest                             | 683,447              | -                       | -   | -                                      | (683,447)   |
| <b>Total Governmental Activities</b> | <b>\$ 31,682,548</b> | <b>\$ 6,180,386</b>     | <b>\$ 778,220</b>   | <b>\$ 65,205</b>                       | <b>(24,658,737)</b>                                     |
|                                      |                      |                         | <b>General Revenues:</b>  |  |   |
|                                      |                      |                         | Property taxes  | 15,439,921                             |   |
|                                      |                      |                         | Interest, penalties and other taxes                             | 908,627                                |   |
|                                      |                      |                         | Motor vehicle registrations                                     | 6,392,231                              |   |
|                                      |                      |                         | Grants and contributions not restricted<br>to specific programs | 1,295,153                              |   |
|                                      |                      |                         | Investment income   | 37,797                                 |   |
|                                      |                      |                         | Other   | 265,480                                |   |
|                                      |                      |                         | <b>Total general revenues</b>                                   | <b>24,339,209</b>                      |   |
|                                      |                      |                         | Change in net assets before<br>permanent fund contributions     | (319,528)                              |   |
|                                      |                      |                         | Permanent fund contributions                                    | 13,150                                 |   |
|                                      |                      |                         | Change in net assets  | (306,378)                              |   |
|                                      |                      |                         | <b>Net Assets:</b>  |  |   |
|                                      |                      |                         | Beginning of year   | 77,835,236                             |   |
|                                      |                      |                         | End of year   | \$ 77,528,858                          |   |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2012

| <b>ASSETS</b>                                     | <u>General</u>       | Nonmajor<br>Governmental<br><u>Funds</u> | Total<br>Governmental<br><u>Funds</u> |
|---|----------------------|--|---------------------------------------|
| Cash and short-term investments                   | \$ 42,733,061        | \$ 1,572,879                             | \$ 44,305,940                         |
| Investments                                       | -                    | 664,363                                  | 664,363                               |
| Receivables, net of allowance for uncollectibles: |                      |  |                                       |
| Property taxes                                    | 1,048,235            | 4,809                                    | 1,053,044                             |
| User fees   | 403,956              | 46,580                                   | 450,536                               |
| Intergovernmental                                 | 109,285              | -  | 109,285                               |
| Other   | 29,434               | 383,573                                  | 413,007                               |
| Due from other funds                              | 2,986,846            | 5,065,589                                | 8,052,435                             |
| Other   | 14,179               | -  | 14,179                                |
| <b>TOTAL ASSETS</b>                               | <u>\$ 47,324,996</u> | <u>\$ 7,737,793</u>                      | <u>\$ 55,062,789</u>                  |
| <b>LIABILITIES AND FUND BALANCES</b>              |                      |  |                                       |
| Liabilities:                                      |                      |  |                                       |
| Accounts payable                                  | \$ 901,097           | \$ 90,117                                | \$ 991,214                            |
| Accrued liabilities                               | 597,629              | -  | 597,629                               |
| Deferred revenues                                 | 1,000,444            | 51,389                                   | 1,051,833                             |
| Taxes collected in advance                        | 28,884,004           | -  | 28,884,004                            |
| Due to other funds                                | 6,588,114            | 1,464,321                                | 8,052,435                             |
| Other liabilities                                 | 88,256               | 1,600                                    | 89,856                                |
| <b>TOTAL LIABILITIES</b>                          | 38,059,544           | 1,607,427                                | 39,666,971                            |
| Fund Balances:                                    |                      |  |                                       |
| Nonspendable                                      | -                    | 629,771                                  | 629,771                               |
| Restricted  | 2,474,373            | 6,609,773                                | 9,084,146                             |
| Committed   | 1,138,645            | 35,616                                   | 1,174,261                             |
| Assigned  | 1,568,412            | -  | 1,568,412                             |
| Unassigned  | 4,084,022            | (1,144,794)                              | 2,939,228                             |
| <b>TOTAL FUND BALANCES</b>                        | <u>9,265,452</u>     | <u>6,130,366</u>                         | <u>15,395,818</u>                     |
| <b>TOTAL LIABILITIES AND FUND BALANCES</b>        | <u>\$ 47,324,996</u> | <u>\$ 7,737,793</u>                      | <u>\$ 55,062,789</u>                  |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND  
BALANCES TO NET ASSETS OF GOVERNMENTAL  
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2012

|   |                      |
|---|----------------------|
| <b>Total governmental fund balances</b>   | \$ 15,395,818        |
| • Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.   | 83,847,257           |
| • Revenues are reported on the accrual basis of accounting and are not deferred until collection.   | 1,051,833            |
| • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.  | (253,939)            |
| • Long-term liabilities, including bonds payable, compensated absences, landfill post-closure, and OPEB liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds. | <u>(22,512,111)</u>  |
| <b>Net assets of governmental activities</b>  | <u>\$ 77,528,858</u> |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2012

|  | <u>General</u>      | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|---------------------|-----------------------------------|--------------------------------|
| <b>Revenues:</b>   |                     |                                   |                                |
| Property taxes   | \$ 15,401,672       | \$ -                              | \$ 15,401,672                  |
| Interest, penalties and<br>other taxes                       | 908,627             | 30,603                            | 939,230                        |
| Licenses and permits   | 6,669,255           | 75,961                            | 6,745,216                      |
| Intergovernmental  | 1,879,000           | -                                 | 1,879,000                      |
| Charges for services   | 1,063,337           | 4,851,951                         | 5,915,288                      |
| Investment income  | 37,797              | (2,594)                           | 35,203                         |
| Other revenues   | 265,480             | 148,252                           | 413,732                        |
| Total Revenues   | <u>26,225,168</u>   | <u>5,104,173</u>                  | <u>31,329,341</u>              |
| <b>Expenditures:</b>   |                     |                                   |                                |
| Current:   |                     |                                   |                                |
| General government   | 3,386,765           | 2,996                             | 3,389,761                      |
| Public safety  | 12,814,322          | 2,587,167                         | 15,401,489                     |
| Highways and streets   | 2,554,791           | -                                 | 2,554,791                      |
| Sanitation   | 1,902,722           | 1,159,609                         | 3,062,331                      |
| Health and welfare   | 125,816             | 290                               | 126,106                        |
| Culture and recreation                                       | 1,653,577           | 154,118                           | 1,807,695                      |
| Conservation   | 3,156               | -                                 | 3,156                          |
| Economic development   | 408,499             | -                                 | 408,499                        |
| Capital outlay   | 1,274,924           | 260,317                           | 1,535,241                      |
| Debt service   | 2,854,563           | -                                 | 2,854,563                      |
| Total Expenditures   | <u>26,979,136</u>   | <u>4,164,497</u>                  | <u>31,143,632</u>              |
| Excess (deficiency) of revenues<br>over (under) expenditures | (753,967)           | 939,676                           | 185,709                        |
| <b>Other Financing Sources (Uses):</b>                       |                     |                                   |                                |
| Bond issuance  | 1,000,000           | -                                 | 1,000,000                      |
| Transfers in   | 457,709             | 367,846                           | 825,555                        |
| Transfers out  | (367,846)           | (457,709)                         | (825,555)                      |
| Total Other Financing Sources (Uses)                         | <u>1,089,863</u>    | <u>(89,863)</u>                   | <u>1,000,000</u>               |
| Net changes in fund balances                                 | 335,896             | 849,813                           | 1,185,709                      |
| Fund Balances, beginning of year, as restated                | <u>8,929,556</u>    | <u>5,280,553</u>                  | <u>14,210,109</u>              |
| Fund Balances, end of year                                   | <u>\$ 9,265,452</u> | <u>\$ 6,130,366</u>               | <u>\$ 15,395,818</u>           |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,  
EXPENDITURES, AND CHANGES IN FUND BALANCES OF  
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2012

|   |                            |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
|---|----------------------------|--------------------------|---------|--------------|-------------|--|--------|-----------------------|-------------|---------------------------|-----------|--|--------|----------------------|--------|---------------------------------|--------|----------------|------------------|
| <b>NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>  | <b>\$ 1,185,709</b>        |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| <ul style="list-style-type: none"> <li>• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table border="0" style="margin-left: 40px;"> <tr> <td>Capital outlay purchases</td> <td style="text-align: right;">836,061</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(2,975,247)</td> </tr> </table> </li> <li>• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">46,828</td> </tr> </table> </li> <li>• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: <table border="0" style="margin-left: 40px;"> <tr> <td>Issuance of bond debt</td> <td style="text-align: right;">(1,000,000)</td> </tr> <tr> <td>Repayments of bonded debt</td> <td style="text-align: right;">2,150,000</td> </tr> </table> </li> <li>• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">21,115</td> </tr> </table> </li> <li>• Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table border="0" style="margin-left: 40px;"> <tr> <td>Compensated absences</td> <td style="text-align: right;">21,291</td> </tr> <tr> <td>Landfill post-closure liability</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>OPEB liability</td> <td style="text-align: right;"><u>(602,135)</u></td> </tr> </table> </li> </ul> |                            | Capital outlay purchases | 836,061 | Depreciation | (2,975,247) |  | 46,828 | Issuance of bond debt | (1,000,000) | Repayments of bonded debt | 2,150,000 |  | 21,115 | Compensated absences | 21,291 | Landfill post-closure liability | 10,000 | OPEB liability | <u>(602,135)</u> |
| Capital outlay purchases  | 836,061                    |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| Depreciation  | (2,975,247)                |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
|   | 46,828                     |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| Issuance of bond debt   | (1,000,000)                |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| Repayments of bonded debt   | 2,150,000                  |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
|   | 21,115                     |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| Compensated absences  | 21,291                     |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| Landfill post-closure liability   | 10,000                     |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| OPEB liability  | <u>(602,135)</u>           |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |
| <b>CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES</b>  | <b>\$ <u>(306,378)</u></b> |                          |         |              |             |  |        |                       |             |                           |           |  |        |                      |        |                                 |        |                |                  |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,  
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2012

|  | Original<br>Budget | Final<br>Budget   | Actual<br>Amounts<br>(Budgetary<br>Basis) | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|--|--------------------|-------------------|---|---|
| <b>Revenues and other sources:</b>   |                    |                   |   |   |
| Property taxes   | \$ 15,233,135      | \$ 15,233,135     | \$ 15,233,135                             | \$ -  |
| Interest, penalties, and other taxes   | 882,607            | 882,607           | 915,053                                   | 32,446  |
| Licenses and permits   | 6,438,759          | 6,438,759         | 6,669,255                                 | 230,496   |
| Intergovernmental  | 1,804,419          | 1,804,419         | 1,879,000                                 | 74,581  |
| Charges for services   | 570,250            | 936,907           | 1,063,337                                 | 126,430   |
| Investment income  | 125,000            | 125,000           | 37,416                                    | (87,584)  |
| Other revenues   | 260,241            | 260,241           | 306,731                                   | 46,490  |
| Other financing sources:   |                    |                   |   |   |
| Bond issuance  | 1,000,000          | 1,000,000         | 1,000,000                                 | -   |
| Transfers in   | 558,500            | 558,500           | 473,709                                   | (84,791)  |
| Use of fund balance  | 523,000            | 523,000           | 523,000                                   | -   |
| <b>Total Revenues</b>  | <b>27,395,911</b>  | <b>27,762,568</b> | <b>28,100,636</b>                         | <b>338,068</b>  |
| <b>Expenditures and other uses:</b>  |                    |                   |   |   |
| Current:   |                    |                   |   |   |
| General government   | 2,968,183          | 2,968,183         | 3,357,882                                 | (389,699)   |
| Public safety  | 12,891,791         | 12,891,791        | 12,828,981                                | 62,810  |
| Highways and streets   | 3,051,023          | 3,051,023         | 2,779,103                                 | 271,920   |
| Sanitation   | 1,899,790          | 1,899,790         | 1,844,646                                 | 55,144  |
| Health and welfare   | 182,680            | 182,680           | 125,816                                   | 56,864  |
| Culture and recreation   | 1,400,104          | 1,766,761         | 1,746,964                                 | 19,797  |
| Conservation   | 3,300              | 3,300             | 3,156                                     | 144   |
| Economic development   | 435,446            | 435,446           | 417,217                                   | 18,229  |
| Capital outlay   | 1,248,000          | 1,248,000         | 1,227,208                                 | 20,792  |
| Debt service   | 2,863,397          | 2,863,397         | 2,854,562                                 | 8,835   |
| Other financing uses:  |                    |                   |   |   |
| Transfers out  | 452,197            | 452,197           | 452,197                                   | -   |
| <b>Total Expenditures</b>  | <b>27,395,911</b>  | <b>27,762,568</b> | <b>27,637,732</b>                         | <b>124,836</b>  |
| <b>Excess of revenues and other sources<br/>over expenditures and other uses</b> | <b>\$ -</b>        | <b>\$ -</b>       | <b>\$ 462,904</b>                         | <b>\$ 462,904</b>                                       |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2012

|                                 | Agency<br>Funds     |
|---------------------------------|---------------------|
| <b><u>ASSETS</u></b>            |                     |
| Cash and short term investments | \$ 2,406,331        |
| Investments                     | <u>12,075</u>       |
| Total Assets                    | <u>\$ 2,418,406</u> |
| <b><u>LIABILITIES</u></b>       |                     |
| Escrow deposits                 | \$ 2,097,258        |
| School funds                    | <u>321,148</u>      |
| Total Liabilities               | <u>\$ 2,418,406</u> |

See notes to financial statements.

## TOWN OF LONDONDERRY, NEW HAMPSHIRE

### Notes to Financial Statements June 30, 2012

#### 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

##### A. Reporting Entity

The government is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2012, it was determined that no entities met the required GASB 39 criteria of component units.

##### B. Government-Wide and Fund Financial Statements

###### Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Assets and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements; however, interfund services provided and used was not eliminated by the process of consolidation. Governmental activities are supported primarily by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

###### Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-

wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund type:

- The *agency fund* is used to account for resources legally held in trust for impact fees, construction escrows and school district capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds, mutual funds, and short-term money market investments. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined

by the government as assets with an initial individual cost of more than \$ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

| <u>Assets</u>         | <u>Years</u> |
|-----------------------|--------------|
| Buildings             | 40           |
| Building improvements | 20           |
| Infrastructure        | 30 - 75      |
| Vehicles              | 5            |
| Office equipment      | 5            |
| Computer equipment    | 5            |

#### H. *Compensated Absences*

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

#### I. *Long-Term Obligations*

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period, while debt issuance costs are reported as expenditures.

#### J. *Fund Equity*

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net assets".

*Fund Balance* – In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those

portions of fund balance that are legally segregated for a specific use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classifications are as follows:

- 1) *Nonspendable funds* are either unspendable in the current form (i.e., prepaid items) or can never be spent (i.e., cemetery perpetual care principal).
- 2) *Restricted funds* are restricted to specific purposes by external constraints imposed by laws, creditors, or grantors, or others outside of the Town's organization. The Town reports restricted fund balance in the general fund for the encumbered, unspent proceeds of bond issuances, and in the special revenue funds for funds that have been created by statute or have other external constraints on how the monies held in these funds may be expended.
- 3) *Committed funds* can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest decision making authority, which is the annual Budgetary Town Meeting. These commitments can only be established, modified, or rescinded by majority Town Meeting vote. The Town reports committed fund balance in the general fund for the encumbered, unspent portion of non-lapsing capital appropriations, as well as for capital reserves set aside by Town Meeting vote for future capital acquisitions and improvements.
- 4) *Assigned funds* are intended to be used for specific purposes as established by the approved Town Council budget. The Town reports assigned fund balance in the general fund for year-end departmental encumbrances for goods and services that have been ordered but not yet received. The Town also reports assigned fund balance for general fund surplus fund balance that has been appropriated as a funding source for the subsequent fiscal period.
- 5) *Unassigned funds* are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

*Net Assets* - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as *restricted*

when there are limitations imposed on their use either through enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as *unrestricted*.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (i.e., sewer division fund ).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

B. Budgetary Basis

The general fund and special revenue funds final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund and annually budgeted special revenue funds is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund and annually budgeted special revenue funds are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

| <u>General Fund</u>  | <u>Revenues<br/>and Other<br/>Financing Sources</u> | <u>Expenditures<br/>and Other<br/>Financing Uses</u> |
|--|---|--|
| Revenues/Expenditures<br>(GAAP basis)  | \$ 26,225,168                                       | \$ 26,979,135  |
| Other financing sources/uses<br>(GAAP basis)                                       | <u>1,457,709</u>                                    | <u>367,846</u>                                       |
| Subtotal (GAAP Basis)  | 27,682,877  | 27,346,981   |
| Adjust tax revenue to accrual basis  | (168,537)   | -  |
| Subtract beginning of year<br>appropriation carryforwards from<br>expenditures     | -   | (3,309,760)  |
| Add end-of-year appropriation<br>carryforwards to expenditures                     | -   | 3,729,348  |
| Recognize use of fund balance as<br>funding source                                 | 523,000   | -  |
| Reverse effect of combining general<br>fund and capital reserve funds (GASB<br>54) | (380)   | 162,666  |
| Reverse various timing differences   | <u>63,676</u>                                       | <u>(291,503)</u>                                     |
| Budgetary basis  | <u>\$ 28,100,636</u>                                | <u>\$ 27,637,732</u>                                 |

(continued)

(continued)

| <u>Nonmajor Governmental Funds:</u>  | <u>Revenues<br/>and Other<br/>Financing Sources</u> | <u>Expenditures<br/>and Other<br/>Financing Uses</u> |
|--|---|--|
| Revenues/Expenditures<br>(GAAP basis)  | \$ 5,104,173  | \$ 4,164,497   |
| Other financing sources/uses<br>(GAAP basis)                                   | <u>367,846</u>                                      | <u>457,709</u>                                       |
| Subtotal (GAAP Basis)  | 5,472,019   | 4,622,206  |
| Less non-budgeted funds  | (2,845,681)   | (2,662,263)  |
| Subtract beginning of year<br>appropriation carryforwards from<br>expenditures | -   | (1,878,106)  |
| Add end-of-year appropriation<br>carryforwards to expenditures                 | -   | 3,074,574  |
| Remove deferred revenue  | <u>8,581</u>  | <u>-</u>   |
| Budgetary basis  | <u>\$ 2,634,919</u>                                 | <u>\$ 3,156,411</u>                                  |

*D. Excess of Expenditures Over Appropriations*

Expenditures exceeding appropriations during the current fiscal year were as follows:

|                              |              |
|------------------------------|--------------|
| General Fund:                |              |
| Town manager                 | \$ (102,074) |
| Information technology       | \$ (3,988)   |
| Legal                        | \$ (359,918) |
| General services             | \$ (41,663)  |
| Cemetery                     | \$ (9,716)   |
| Fire department              | \$ (87,273)  |
| Library                      | \$ (21,718)  |
| Nonmajor Governmental Funds: |              |
| Police outside detail        | \$ (16,365)  |

*E. Deficit Fund Equity*

The following funds had deficits as of June 30, 2012:

|                              |                |
|------------------------------|----------------|
| Nonmajor Governmental Funds: |                |
| Capital project funds:       |                |
| Exit 4A                      | \$ (1,144,794) |

This deficit will be eliminated through future bond proceeds, which have been authorized but are currently unissued.

### 3. Cash and Short-Term Investments

*Custodial Credit Risk - Deposits.* Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. New Hampshire RSA 41:29 stipulates that Town funds be deposited "in participation units in the public deposit investment pool established pursuant to RSA 383:22 or in federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, except that funds may be deposited in federally insured banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security of the following types:

- (a) United States governmental obligations
- (b) United States government agency obligations; or
- (c) Obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case."

In addition, RSA 41:29 allows excess funds "which are not immediately needed for the purpose of expenditure" to be invested in the "public deposit investment pool established pursuant to RSA 383:22, or in deposits, including money market accounts, or certificates of deposit, or repurchase agreements, and all other types on interest bearing accounts, of federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, or in obligations fully guaranteed as to principal and interest by the United States government."

The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2012, none of the Town's bank balance of \$ 44,632,981 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds (Trustees). As of June 30, 2012, none of the Trustees' short-term cash and investment balances of \$ 70,102 were exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

#### 4. Investments

##### A. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Both the Town's and Trustees' investment policies follow the guidelines of New Hampshire RSA 31.

As of June 30, 2012, none of the Town's investments of \$ 12,075 were exposed to custodial credit risk.

As of June 30, 2012, none of the Trustees' investments of \$ 664,363 were exposed to custodial credit risk.

##### B. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the "prudent investor rule" whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. Neither the Town's nor the Trustees' policies specifically address investment credit risk.

Presented below (in thousands) is the actual rating as of year end for each of the Town's and Trustees' investments (All federal agency securities have an implied credit rating of AAA.):

| <u>Investment Type</u>    | <u>Fair Value</u> | <u>Rating as of Year End</u> |              |              |                  |
|---------------------------|-------------------|------------------------------|--------------|--------------|------------------|
|                           |                   | <u>AAA</u>                   | <u>AA3</u>   | <u>BAA1</u>  | <u>Not Rated</u> |
| Debt-related Securities:  |                   |                              |              |              |                  |
| Corporate bonds           | \$ 31             | \$ -                         | \$ 21        | \$ 10        | \$ -             |
| Federal agency securities | 31                | 31                           | -            | -            | -                |
| Subtotal                  | 62                | <u>\$ 31</u>                 | <u>\$ 21</u> | <u>\$ 10</u> | <u>\$ -</u>      |
| Certificates of deposits  | 24                |                              |              |              |                  |
| Corporate equities        | 253               |                              |              |              |                  |
| Mutual funds              | <u>338</u>        |                              |              |              |                  |
| Total investments         | <u>\$ 677</u>     |                              |              |              |                  |

C. Concentration of Credit Risk

Neither the Town nor the Trustees place limits on the amount that may be invested in any one issuer.

As of June 30, 2012, all of the Town's investments were held in an FDIC-insured bank certificate of deposit.

As of June 30, 2012, the Trustees did not have investments in any one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Neither the Town nor the Trustees have a formal investment policy that limits investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows (in thousands):

| <u>Investment Type</u>    | <u>Fair Value</u> | <u>Investment Maturities (in Years)</u> |              |             |                     |
|---------------------------|-------------------|---|--------------|-------------|---------------------|
|                           |                   | <u>Less Than 1</u>                      | <u>1-5</u>   | <u>6-10</u> | <u>More Than 10</u> |
| Debt Related Securities:  |                   |   |              |             |                     |
| Corporate bonds           | \$ 31             | \$ 31                                   | \$ -         | \$ -        | \$ -                |
| Federal agency securities | 31                | -                                       | 31           | -           | -                   |
| Total                     | <u>\$ 62</u>      | <u>\$ 31</u>                            | <u>\$ 31</u> | <u>\$ -</u> | <u>\$ -</u>         |

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. Neither the Town nor the Trustees have policies for foreign currency risk.

5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, with property taxes due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied are

recorded as a *taxes collected in advance* liability, as they are intended to finance the Town's subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the liened property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by tax deed and could subsequently be sold at a public sale.

The Town annually budgets an amount (overlay) for residential and business property tax abatements and refunds. All abatements and refunds are charged to this overlay account and are classified as a contra-tax revenue in the general fund. The overlay account also includes probable abatements accrued to be paid.

Taxes receivable at June 30, 2012 consist of the following:

|                     |                 |                     |
|---------------------|-----------------|---------------------|
| Property Taxes:     |                 |                     |
| 2011                | \$ <u>5,790</u> | 5,790               |
| Tax Liens:          |                 |                     |
| 2011                | 593,738         |                     |
| 2010                | 330,424         |                     |
| 2009                | 71,191          |                     |
| Prior               | <u>24,178</u>   | 1,019,531           |
| Elderly Deferrals   |                 | 16,488              |
| Land Use Change Tax |                 | 4,809               |
| Yield Tax           |                 | 4,210               |
| Excavation Tax      |                 | <u>2,216</u>        |
| Total               |                 | \$ <u>1,053,044</u> |

#### Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

#### 6. User Fees Receivable and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers for ambulance and sewer services. Ambulance receivables are recorded in the general fund and

are reported net of an allowance for doubtful accounts; the allowance amount is estimated using receivables that are more than 120 days past due. Sewer receivables are reported in special revenue funds; delinquent sewer receivables are lien-ed in a manner similar to property taxes, as described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2012 consist of the following:

|                                       | <u>Ambulance</u>  | <u>Sewer</u>     | <u>Total</u>      |
|---------------------------------------|-------------------|------------------|-------------------|
| Gross receivable                      | \$ 550,585        | \$ 46,580        | \$ 597,165        |
| Less: allowance for doubtful accounts | <u>(146,629)</u>  | <u>-</u>         | <u>(146,629)</u>  |
| Total                                 | <u>\$ 403,956</u> | <u>\$ 46,580</u> | <u>\$ 450,536</u> |

**7. Intergovernmental Receivables**

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2012.

**8. Other Receivables**

Other receivables consist of:

|                          |                |                   |
|--------------------------|----------------|-------------------|
| General fund:            |                |                   |
| Other                    |                | \$ 29,434         |
| Combined nonmajor funds: |                |                   |
| Police outside detail    | 95,869         |                   |
| Police airport division  | <u>287,704</u> |                   |
| Subtotal                 |                | <u>383,573</u>    |
| Total                    |                | <u>\$ 413,007</u> |

**9. Interfund Fund Receivables/Payables and Interfund Transfers**

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2012 balances in interfund receivable and payable accounts:

| <u>Fund</u>                  | <u>Due From<br/>Other Funds</u> | <u>Due To<br/>Other Funds</u> |
|------------------------------|---------------------------------|-------------------------------|
| General Fund                 | \$ 2,986,846                    | \$ 6,588,114                  |
| Nonmajor Governmental Funds: |                                 |                               |
| Special Revenue Funds:       |                                 |                               |
| Sewer fund                   | 4,775,595                       | -                             |
| Police outside detail        | 105,989                         | -                             |
| Police airport division      | -                               | 287,704                       |
| Conservation commission      | -                               | 29,739                        |
| Reclamation fund             | -                               | 1,048                         |
| Other special funds          | 63,045                          | -                             |
| Capital Project Funds:       |                                 |                               |
| Exit 4A                      | -                               | 1,145,830                     |
| Fire Facilities              | 64,019                          | -                             |
| Mammoth Rd/Litchfield Rd     | 56,941                          | -                             |
| Subtotal Nonmajor Funds      | <u>5,065,589</u>                | <u>1,464,321</u>              |
| Total                        | <u>\$ 8,052,435</u>             | <u>\$ 8,052,435</u>           |

Following is an analysis of interfund transfers during fiscal year 2012. The primary purpose of these transfers is to ensure budgetary compliance. Most transfers are budgeted in the general fund and transferred to/from other funds. The Town annually budgets transfers from the sewer fund to the general fund to cover their share of general fund costs.

| <u>Fund</u>                  | <u>Transfers In</u> | <u>Transfers Out</u> |
|------------------------------|---------------------|----------------------|
| General Fund                 | \$ 457,709          | \$ 367,846           |
| Nonmajor Governmental Funds: |                     |                      |
| Special Revenue Funds:       |                     |                      |
| Sewer fund                   | -                   | 320,000              |
| Police airport division      | -                   | 120,209              |
| Library trustees             | 77,197              | -                    |
| Capital Project Funds:       |                     |                      |
| Mammoth Rd/Litchfield Rd     | 290,649             | -                    |
| Permanent Fund               | -                   | 17,500               |
| Subtotal Nonmajor Funds      | <u>367,846</u>      | <u>457,709</u>       |
| Total                        | <u>\$ 825,555</u>   | <u>\$ 825,555</u>    |

Following is a summary of fiscal year 2012 budgeted transfers between the Town's general fund and capital reserve funds, which have been eliminated from the governmental fund financial statements in accordance with the reporting requirements of GASB 54.

| Fund                    | Transfers In      | Transfers Out     |
|-------------------------|-------------------|-------------------|
| General Fund            | \$ -              | \$ 375,000        |
| Capital Reserve Funds:  |                   |                   |
| Fire department         | 145,000           | -                 |
| Ambulance               | 60,000            | -                 |
| Highway trucks          | 80,000            | -                 |
| Highway heavy equipment | 40,000            | -                 |
| Master plan             | 50,000            | -                 |
| Total                   | <u>\$ 375,000</u> | <u>\$ 375,000</u> |

## 10. Capital Assets

Capital asset activity for the year ended June 30, 2012 was as follows (in thousands):

|  | Beginning<br>Balance | Increases         | Decreases   | Ending<br>Balance |
|--|----------------------|-------------------|-------------|-------------------|
| <b>Governmental Activities:</b>              |                      |                   |             |                   |
| Capital assets, being depreciated:           |                      |                   |             |                   |
| Buildings and building improvements          | \$ 14,406            | \$ 25             | \$ -        | \$ 14,431         |
| Machinery, vehicles, and equipment           | 9,636                | 313               | (83)        | 9,866             |
| Intangibles                                  | 1,436                | -                 | -           | 1,436             |
| Infrastructure                               | 84,309               | -                 | -           | 84,309            |
| Improvements other than buildings            | 556                  | -                 | -           | 556               |
| Total capital assets, being depreciated      | <u>110,343</u>       | <u>338</u>        | <u>(83)</u> | <u>110,598</u>    |
| Less accumulated depreciation for:           |                      |                   |             |                   |
| Buildings and building improvements          | (2,556)              | (358)             | -           | (2,914)           |
| Machinery, vehicles, and equipment           | (7,316)              | (871)             | 83          | (8,104)           |
| Intangibles                                  | (1,358)              | (26)              | -           | (1,384)           |
| Infrastructure                               | (32,541)             | (1,668)           | -           | (34,209)          |
| Improvements other than buildings            | (141)                | (52)              | -           | (193)             |
| Total accumulated depreciation               | <u>(43,912)</u>      | <u>(2,975)</u>    | <u>83</u>   | <u>(46,804)</u>   |
| Total capital assets, being depreciated, net | 66,431               | (2,637)           | -           | 63,794            |
| Capital assets, not being depreciated:       |                      |                   |             |                   |
| Land and land improvements                   | 12,501               | -                 | -           | 12,501            |
| Construction in progress                     | 7,055                | 497               | -           | 7,552             |
| Total capital assets, not being depreciated  | <u>19,556</u>        | <u>497</u>        | <u>-</u>    | <u>20,053</u>     |
| Governmental activities capital assets, net  | <u>\$ 85,987</u>     | <u>\$ (2,140)</u> | <u>\$ -</u> | <u>\$ 83,847</u>  |

Depreciation expense was charged to functions of the Town as follows (in thousands):

|  |                 |
|--|-----------------|
| Governmental Activities:                             |                 |
| General government                                   | \$ 192          |
| Public safety  | 819             |
| Highways and streets                                 | 1,297           |
| Sanitation   | 547             |
| Culture and recreation                               | 94              |
| Economic development                                 | <u>26</u>       |
| Total depreciation expense - governmental activities | <u>\$ 2,975</u> |

11. **Accounts Payable**

Accounts payable represent 2012 expenditures paid after June 30, 2012.

12. **Accrued Liabilities**

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the statement of net assets include these same liabilities as well as accrued interest on long-term debt at June 30, 2012.

13. **Deferred Revenue**

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all June 30, 2012 receivable balances, except property taxes that are accrued for subsequent 60-day collections.

14. **Taxes Collected in Advance**

Taxes collected in advance represent taxes collected before June 30, 2012 for the subsequent year's tax levy.

**15. Long-Term Debt**

**A. Long-Term Debt Supporting Governmental Activities**

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

**B. General Obligation Bonds**

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

| <u>Governmental Activities:</u> | <u>Serial<br/>Maturities<br/>Through</u> | <u>Interest<br/>Rate(s) %</u> | <u>Amount<br/>Outstanding<br/>as of<br/>6/30/12</u> |
|---------------------------------|--|-------------------------------|---|
| Mammoth Road sewer              | 11/01/21                                 | 4.39%                         | \$ 1,200,000  |
| Multi-purpose bond              | 10/15/12                                 | 3.59%                         | 165,000   |
| Multi-purpose bond              | 07/01/23                                 | 3.83%                         | 8,170,000   |
| Refunding bonds                 | 10/15/15                                 | 2.74%                         | 815,000   |
| Open space conservation         | 12/01/14                                 | 3.31%                         | 300,000   |
| Open space & fire station       | 08/15/26                                 | 4.02%                         | 3,250,000   |
| Roadway improvements            | 01/15/18                                 | 3.07%                         | 720,000   |
| Roadway improvements            | 11/15/18                                 | 3.58%                         | 1,050,000   |
| Roadway improvements            | 07/15/19                                 | 2.43%                         | 800,000   |
| Roadway improvements            | 12/01/20                                 | 2.38%                         | 900,000   |
| Roadway improvements            | 07/15/21                                 | 2.48%                         | 1,000,000   |
| Total Governmental Activities:  |  |                               | \$ <u>18,370,000</u>                                |

**C. Future Debt Service**

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2012 are as follows:

| <u>Governmental</u> | <u>Principal</u>     | <u>Interest</u>     | <u>Total</u>         |
|---------------------|----------------------|---------------------|----------------------|
| 2013                | \$ 2,245,000         | \$ 644,721          | \$ 2,889,721         |
| 2014                | 1,905,000            | 575,361             | 2,480,361            |
| 2015                | 1,810,000            | 511,952             | 2,321,952            |
| 2016                | 1,710,000            | 449,531             | 2,159,531            |
| 2017                | 1,595,000            | 396,423             | 1,991,423            |
| 2018 - 2022         | 6,745,000            | 1,095,290           | 7,840,290            |
| 2023 - 2027         | 2,360,000            | 159,480             | 2,519,480            |
| Total               | \$ <u>18,370,000</u> | \$ <u>3,832,758</u> | \$ <u>22,202,758</u> |

**D. Bond Authorizations/Unissued**

Long term debt authorizations which have not been issued or rescinded as of June 30, 2012 are as follows:

| <u>Purpose</u>                     | <u>Amount</u>       |
|------------------------------------|---------------------|
| Mammoth Road Sewer                 | \$ 225,000          |
| Auburn Road Water Line             | 49,600              |
| Exit 4A Construction               | 4,500,000           |
| Auburn Road Landfill Site          | 900,000             |
| Roadway Improvements               | <u>500,000</u>      |
| Total Unissued Bond Authorizations | <u>\$ 6,174,600</u> |

**E. Changes in General Long-Term Liabilities**

During the year ended June 30, 2012, the following changes occurred in long-term liabilities (in thousands):

|                                | Total<br>Balance<br>7/1/11 | Additions       | Reductions        | Total<br>Balance<br>6/30/12 | Less<br>Current<br>Portion | Equals<br>Long-Term<br>Portion<br>6/30/12 |
|--------------------------------|----------------------------|-----------------|-------------------|-----------------------------|----------------------------|---|
| <b>Governmental Activities</b> |                            |                 |                   |                             |                            |   |
| Bonds payable                  | \$ 19,520                  | \$ 1,000        | \$ (2,150)        | \$ 18,370                   | \$ (2,245)                 | \$ 16,125                                 |
| Other:                         |                            |                 |                   |                             |                            |   |
| Compensated absences           | 1,578                      | 34              | (55)              | 1,557                       | (643)                      | 914                                       |
| Landfill post-closure          | 150                        | -               | (10)              | 140                         | (10)                       | 130                                       |
| OPEB liability                 | <u>1,843</u>               | <u>965</u>      | <u>(363)</u>      | <u>2,445</u>                | <u>-</u>                   | <u>2,445</u>                              |
| Totals                         | <u>\$ 23,091</u>           | <u>\$ 1,999</u> | <u>\$ (2,578)</u> | <u>\$ 22,512</u>            | <u>\$ (2,898)</u>          | <u>\$ 19,614</u>                          |

The general fund has been designated as the primary source to repay all governmental-type long-term liabilities.

**16. Landfill Closure and Post-closure Care Costs**

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for a period of thirty years after closure. These *post-closure care* costs are reported as a long-term liability in the government-wide financial statements, and a portion of the liability is expensed each year. The amount of the post-closure care liability and the portion of costs expensed each year are based on estimates provided by management. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

17. **Restricted Net Assets**

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

18. **Governmental Funds - Balances**

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2012:

**Nonspendable** - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes nonmajor governmental fund reserves for the principal portion of permanent trust funds.

**Restricted** - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, special revenue funds, and the income portion of permanent trust funds.

**Committed** - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Town Meeting, capital reserve funds set aside by Town Meeting vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and capital projects funded by surplus fund balance.

**Assigned** - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

**Unassigned** - Represents amounts that are available to be spent in future periods and temporary deficit balances in capital project funds.

Following is a breakdown of the Town's fund balances at June 30, 2012:

|                                    | General<br>Fund     | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|------------------------------------|---------------------|-----------------------------------|--------------------------------|
| Nonspendable                       |                     |                                   |                                |
| Nonexpendable permanent funds      | \$ -                | \$ 629,771                        | \$ 629,771                     |
| Total Nonspendable                 | <u>-</u>            | <u>629,771</u>                    | <u>629,771</u>                 |
| Restricted                         |                     |                                   |                                |
| Bonded projects                    | 2,474,373           | -                                 | 2,474,373                      |
| Special revenue funds              | -                   | 6,505,079                         | 6,505,079                      |
| Expendable permanent funds         | -                   | 104,694                           | 104,694                        |
| Total Restricted                   | <u>2,474,373</u>    | <u>6,609,773</u>                  | <u>9,084,146</u>               |
| Committed                          |                     |                                   |                                |
| Non-lapsing capital appropriations | 378,562             | -                                 | 378,562                        |
| Capital reserve funds              | 760,083             | -                                 | 760,083                        |
| Capital projects funded by surplus | -                   | 35,616                            | 35,616                         |
| Total Committed                    | <u>1,138,645</u>    | <u>35,616</u>                     | <u>1,174,261</u>               |
| Assigned                           |                     |                                   |                                |
| Encumbrances                       | 876,412             | -                                 | 876,412                        |
| Appropriated fund balance          | 692,000             | -                                 | 692,000                        |
| Total Assigned                     | <u>1,568,412</u>    | <u>-</u>                          | <u>1,568,412</u>               |
| Unassigned                         |                     |                                   |                                |
|                                    | 4,084,022           | (1,144,794)                       | 2,939,228                      |
| Total Fund Balances                | <u>\$ 9,265,452</u> | <u>\$ 6,130,366</u>               | <u>\$ 15,395,818</u>           |

#### 19. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the governmental funds balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting to the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between the GAAP basis and the budgetary basis of reporting the general fund unassigned fund balance:

|                          |                     |
|--------------------------|---------------------|
| GAAP basis balance       | \$ 4,084,022        |
| Deferred revenue         | <u>1,000,444</u>    |
| Tax Rate Setting Balance | <u>\$ 5,084,466</u> |

## 20. Subsequent Events

Subsequent to June 30, 2012, the Town's governing body elected to refund various impact fees that the Town determined were improperly assessed and/or had not been expended or otherwise legally obligated within the statutorily-mandated time period. These refunds, with accumulated interest, totaled \$ 1,142,538. Of this amount, \$ 913,228 was refunded from impact fee monies held separately from the general fund in the Town's impact fee account, which is included in total escrow deposits reported in the Town's Statement of Fiduciary Net Assets. The remaining balance of \$ 229,310 was funded by unexpended fiscal year 2012 general fund appropriations and is included in general government expenditures and accounts payable in both the government-wide and governmental funds financial statements.

In July, 2012, the Town processed impact fee refund checks totaling \$ 581,024 to parties who were identified as both the original payer of the impact fee and the current owner of the property for which the fee had been assessed. The Town turned over an additional \$ 264,517 to the Rockingham County Superior Court with a Bill of Interpleader advising all parties to whom an amount greater than \$ 5,000 could be owed that the funds had been deposited with the court for distribution upon resolution of the parties' claims. In addition, the Town deposited \$ 296,997 into a separate impact fees escrow account for future payments to potential claimants of amounts less than \$ 5,000. The Town issued a press release and posted a notice on its website identifying and notifying these potential claimants that the Town would release the funds it retained to individual claimants upon its receipt of executed releases.

## 21. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

## 22. Post-Employment Healthcare and Life Insurance Benefits

### Other Post-Employment Benefits

GASB Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their post-employment benefits, rather than when they use them. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

#### A. Plan Description

In addition to providing the retirement system benefits described in Note 23, the Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current year employees. Retirees of the Town that participate in this single employer plan, pay to participate in the Town's healthcare program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to the age consideration. This increased rate is an implicit rate the Town covers for the retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2010, the actuarial valuation date, approximately 24 retirees and 173 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

#### B. Benefits Provided

Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

#### C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

#### D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2012 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actu-

arial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2012, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2010.

|   |                     |
|---|---------------------|
| Annual Required Contribution (ARC)      | \$ 881,877          |
| Interest on net OPEB obligation         | 82,945              |
| Adjustment to ARC                       | <u>(78,564)</u>     |
| Annual OPEB cost                        | 886,258             |
| Contributions made                      | <u>(284,123)</u>    |
| Increase in net OPEB obligation         | 602,135             |
| Net OPEB obligation - beginning of year | <u>1,843,213</u>    |
| Net OPEB obligation - end of year       | <u>\$ 2,445,348</u> |

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the past three years were as follows:

| <u>Fiscal year ended</u> | <u>Annual OPEB Cost</u> | <u>Percentage of OPEB Cost Contributed</u> | <u>Net OPEB Obligation</u> |
|--------------------------|-------------------------|--|----------------------------|
| 2012                     | \$ 886,258              | 32.1%                                      | \$ 2,445,348               |
| 2011                     | \$ 884,727              | 27.2%                                      | \$ 1,843,213               |
| 2010                     | \$ 787,091              | 23.8%                                      | \$ 1,199,208               |

*E. Funded Status and Funding Progress*

The funded status of the plan as of July 1, 2010, the date of the most recent actuarial valuation was as follows:

|   |                      |
|---|----------------------|
| Actuarial accrued liability (AAL)                 | \$ 8,173,280         |
| Actuarial value of plan assets                    | <u>-</u>             |
| Unfunded actuarial accrued liability (UAAL)       | <u>\$ 8,173,280</u>  |
| Funded ratio (actuarial value of plan assets/AAL) | <u>0%</u>            |
| Covered payroll (active plan members)             | <u>\$ 10,437,881</u> |
| UAAL as a percentage of covered payroll           | <u>78.3%</u>         |

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts deter-

mined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented on page 60, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

**F. Actuarial Methods and Assumptions**

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2010 actuarial valuation, the Projected Unit Credit with linear proration to decrement cost method was used. The actuarial value of assets \$ 0, as the Town has not advance-funded its obligation. The actuarial assumptions included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 9.5%, which decreases to a 5.0% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll over thirty years based on an open group, with total payroll growth estimated at 3.0% per year.

**23. Retirement System**

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions by State and Local Governmental Employers*, (as amended by GASB 50) with respect to its employees' retirement funds.

**A. Plan Description**

The Town contributes to the New Hampshire Retirement System (the System), a cost-sharing, multiple-employer, contributory public employee defined benefit pension plan qualified under Section 401(a) of the Internal Revenue Code and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The System was established in 1967 and is governed by New Hampshire RSA 100-A, rules and regulations, federal laws, and policies adopted by its Board of Trustees. Membership in the System may be mandatory or optional, depending on employment position. Members are required to make regular contributions to the System. Member contribution rates are established and may be amended by the New Hampshire State Legislature.

System membership is divided into two groups. *Group I* includes full-time state employees (except police officers and firefighters) and teachers, as well as employees of a political subdivision (i.e., school district, county, town, or other unit of local government) that has elected to participate in the System. *Group II* includes permanent firefighters and permanent police officers. Membership is a condition of employment and System contributions are mandatory for both *Group I* and *Group II* employees who meet specific eligibility requirements.

Additional information on the System's eligibility requirements, group membership parameters, funding policies, benefits, and the System's annual financial report can be obtained from the New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire, 03301-8507, or from the System's website at [www.nhrs.org](http://www.nhrs.org).

#### B. Funding Policy

The System is supported by member contributions, employer contributions, and net earnings on the investments of the trust fund. Member contribution rates are set by statute at 7.00% of member's compensation for *Group I* members (employees and teachers), 11.30% of member's compensation for *Group II* Police members, and 11.55% for *Group II* Fire members.

In 2011, RSA 100-A:16 was amended by the NH State Legislature, which eliminated the state's percentage share of employer contributions for Teacher, Police, and Fire members (formerly 25%). These statutory changes were upheld by an August 2012 NH Supreme Court ruling. Employer contributions are set by the System's Board of Trustees based on biennial actuarial valuations prepared as of June 30<sup>th</sup> on the odd numbered years (2007, 2009, 2011, etc.).

In fiscal year 2012, the Town was required to contribute 8.8% to the System for its eligible *Group I* employees, 19.95% for its eligible *Group II Police* employees, and 22.89% for its eligible *Group II Fire* employees. The Town's contributions to the System for the years ended June 30, 2012, 2011, and 2010 were \$ 1,813,881, \$ 1,820,071, and \$ 1,710,370, respectively, which equaled its annual required contributions for each of these years.

#### 24. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

25. **Beginning Fund Balance Restatement**

The beginning (July 1, 2011) fund balances of the Town have been restated as follows:

Fund Basis Financial Statements:

|                        | General<br>Fund     | Nonmajor<br>Governmental<br>Funds |
|------------------------|---------------------|-----------------------------------|
| As previously reported | \$ 8,393,828        | \$ 5,816,281                      |
| Reclassify cable fund  | <u>535,728</u>      | <u>(535,728)</u>                  |
| As restated            | <u>\$ 8,929,556</u> | <u>\$ 5,280,553</u>               |

26. **Implementation of New GASB Standards**

- The Governmental Accounting Standards Board (GASB) has issued Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*, which is required to be implemented in fiscal year 2013. Management's current assessment is that this pronouncement will have a significant impact on the Town's basic financial statements by reclassifying certain liabilities, such as taxes paid in advance of next year's budget or revenues deferred on the fund basis financial statements due to unavailability provisions, to deferred inflows of resources.
- The GASB has issued Statement No. 68, *Accounting and Financial Reporting for Pensions*, which is required to be implemented in fiscal year 2015. Management's assessment is that this pronouncement will have a significant impact on the Town's basic financial statements, as the Town will have to report a proportional share of NHRS's unfunded pension liability on their financial statements for fiscal years beginning after June 15, 2014.

TOWN OF LONDONERRY, NEW HAMPSHIRE  
 SCHEDULE OF FUNDING PROGRESS  
 REQUIRED SUPPLEMENTARY INFORMATION  
 June 30, 2012  
 (Unaudited)

**Other Post-Employment Benefits**

| Actuarial<br>Valuation<br>Date | Actuarial<br>Value of<br>Assets<br>(a) | Actuarial<br>Accrued<br>Liability<br>(AAL) -<br>Entry Age<br>(b) | Unfunded<br>AAL<br>(UAAL)<br>(b-a) | Funded<br>Ratio<br>(a/b) | Covered<br>Payroll<br>(c) | UAAL as<br>a Percent-<br>age of<br>Covered<br>Payroll<br>[(b-a)/c] |
|--------------------------------|--|--|------------------------------------|--------------------------|---------------------------|--|
| 07/01/08                       | \$ -                                   | \$ 7,392,805   | \$ 7,392,805                       | 0.0%                     | \$ 11,346,987             | 65.2%  |
| 07/01/10                       | \$ -                                   | \$ 8,173,280   | \$ 8,173,280                       | 0.0%                     | \$ 10,437,881             | 78.3%  |

See Independent Auditors' Report.

**SUPPLEMENTARY STATEMENTS  
AND SCHEDULES**

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## Combining Financial Statements

## NON-MAJOR GOVERNMENTAL FUNDS

### SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Sewer Fund: To account for the operation of sewer pumping stations and sewer lines.
- Police Outside Detail: To account for revenues and expenditures related to police outside special detail activities.
- Police Airport Division: To account for charges to City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.
- Conservation Commission: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- Leach Library: To account for fines and fees collected by the library for the purchase of books and periodicals.
- Reclamation Fund: To account for revenues and expenditures related to motor vehicle parts disposal costs and capital improvements at the Drop-off Center.
- Other Special Funds: To account for the revenues and expenditures associated with various local activities supported by general fund appropriations, rental fees, participant donations, and other miscellaneous revenue sources.

### CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.

- Fire Facilities: To account for the architectural, engineering and construction costs of two new fire substations.
- Mammoth Road/Litchfield Road: To account for the improvements and reconstruction of Mammoth Road and Litchfield Road intersections.

#### **PERMANENT FUNDS**

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as trustee for cemetery, library, welfare, and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2012

|                                     | Special Revenue Funds |                             |                               |
|-------------------------------------|-----------------------|-----------------------------|-------------------------------|
|                                     | Sewer<br>Fund         | Police<br>Outside<br>Detail | Police<br>Airport<br>Division |
| <b>ASSETS</b>                       |                       |                             |                               |
| Cash and short-term investments     | \$ -                  | \$ -                        | \$ -                          |
| Investments                         | -                     | -                           | -                             |
| Property taxes receivable           | -                     | -                           | -                             |
| User fees receivable                | 46,580                | -                           | -                             |
| Other receivable                    | -                     | 95,869                      | 287,704                       |
| Due from other funds                | 4,775,595             | 105,989                     | -                             |
| Total Assets                        | <u>\$ 4,822,175</u>   | <u>\$ 201,858</u>           | <u>\$ 287,704</u>             |
| <b>LIABILITIES AND FUND EQUITY</b>  |                       |                             |                               |
| Liabilities:                        |                       |                             |                               |
| Accounts payable                    | \$ 3,310              | \$ -                        | \$ -                          |
| Deferred revenues                   | 46,580                | -                           | -                             |
| Due to other funds                  | -                     | -                           | 287,704                       |
| Other liabilities                   | 1,600                 | -                           | -                             |
| Total Liabilities                   | 51,490                | -                           | 287,704                       |
| Fund Balances:                      |                       |                             |                               |
| Nonspendable                        | -                     | -                           | -                             |
| Restricted                          | 4,770,685             | 201,858                     | -                             |
| Committed                           | -                     | -                           | -                             |
| Assigned                            | -                     | -                           | -                             |
| Unassigned                          | -                     | -                           | -                             |
| Total Fund Balances                 | <u>4,770,685</u>      | <u>201,858</u>              | <u>-</u>                      |
| Total Liabilities and Fund Balances | <u>\$ 4,822,175</u>   | <u>\$ 201,858</u>           | <u>\$ 287,704</u>             |

Special Revenue Funds

| <u>Conservation<br/>Commission</u> | <u>Leach<br/>Library</u> | <u>Reclamation<br/>Fund</u> | <u>Other<br/>Special<br/>Funds</u> | <u>Subtotals</u>    |
|------------------------------------|--------------------------|-----------------------------|------------------------------------|---------------------|
| \$ 1,172,352                       | \$ 35,951                | \$ 292,371                  | \$ -                               | \$ 1,500,674        |
| -                                  | -                        | -                           | -                                  | -                   |
| 4,809                              | -                        | -                           | -                                  | 4,809               |
| -                                  | -                        | -                           | -                                  | 46,580              |
| -                                  | -                        | -                           | -                                  | 383,573             |
| -                                  | -                        | -                           | 63,045                             | 4,944,629           |
| <u>\$ 1,177,161</u>                | <u>\$ 35,951</u>         | <u>\$ 292,371</u>           | <u>\$ 63,045</u>                   | <u>\$ 6,880,265</u> |
|                                    |                          |                             |                                    |                     |
| \$ -                               | \$ -                     | \$ -                        | \$ 396                             | \$ 3,706            |
| 4,809                              | -                        | -                           | -                                  | 51,389              |
| 29,739                             | -                        | 1,048                       | -                                  | 318,491             |
| -                                  | -                        | -                           | -                                  | 1,600               |
| <u>34,548</u>                      | <u>-</u>                 | <u>1,048</u>                | <u>396</u>                         | <u>375,186</u>      |
|                                    |                          |                             |                                    |                     |
| -                                  | -                        | -                           | -                                  | -                   |
| 1,142,613                          | 35,951                   | 291,323                     | 62,649                             | 6,505,079           |
| -                                  | -                        | -                           | -                                  | -                   |
| -                                  | -                        | -                           | -                                  | -                   |
| <u>1,142,613</u>                   | <u>35,951</u>            | <u>291,323</u>              | <u>62,649</u>                      | <u>6,505,079</u>    |
|                                    |                          |                             |                                    |                     |
| <u>\$ 1,177,161</u>                | <u>\$ 35,951</u>         | <u>\$ 292,371</u>           | <u>\$ 63,045</u>                   | <u>\$ 6,880,265</u> |

(continued)

(continued)

|                                     | <u>Capital Project Funds</u> |                        |                                 |                    |
|-------------------------------------|------------------------------|------------------------|---------------------------------|--------------------|
|                                     | <u>Exit 4A</u>               | <u>Fire Facilities</u> | <u>Mammoth Rd Litchfield Rd</u> | <u>Subtotals</u>   |
| <u>ASSETS</u>                       |                              |                        |                                 |                    |
| Cash and short-term investments     | \$ 2,103                     | \$ -                   | \$ -                            | \$ 2,103           |
| Investments                         | -                            | -                      | -                               | -                  |
| Property taxes receivable           | -                            | -                      | -                               | -                  |
| User fees receivable                | -                            | -                      | -                               | -                  |
| Other receivable                    | -                            | -                      | -                               | -                  |
| Due from other funds                | -                            | 64,019                 | 56,941                          | 120,960            |
| Total Assets                        | <u>\$ 2,103</u>              | <u>\$ 64,019</u>       | <u>\$ 56,941</u>                | <u>\$ 123,063</u>  |
| <u>LIABILITIES AND FUND EQUITY</u>  |                              |                        |                                 |                    |
| Liabilities:                        |                              |                        |                                 |                    |
| Accounts payable                    | \$ 1,067                     | \$ 28,403              | \$ 56,941                       | \$ 86,411          |
| Deferred revenues                   | -                            | -                      | -                               | -                  |
| Due to other funds                  | 1,145,830                    | -                      | -                               | 1,145,830          |
| Other liabilities                   | -                            | -                      | -                               | -                  |
| Total Liabilities                   | 1,146,897                    | 28,403                 | 56,941                          | 1,232,241          |
| Fund Balances:                      |                              |                        |                                 |                    |
| Nonspendable                        | -                            | -                      | -                               | -                  |
| Restricted                          | -                            | -                      | -                               | -                  |
| Committed                           | -                            | 35,616                 | -                               | 35,616             |
| Assigned                            | -                            | -                      | -                               | -                  |
| Unassigned                          | (1,144,794)                  | -                      | -                               | (1,144,794)        |
| Total Fund Balances                 | <u>(1,144,794)</u>           | <u>35,616</u>          | <u>-</u>                        | <u>(1,109,178)</u> |
| Total Liabilities and Fund Balances | <u>\$ 2,103</u>              | <u>\$ 64,019</u>       | <u>\$ 56,941</u>                | <u>\$ 123,063</u>  |

| Permanent<br>Funds | Total<br>Nonmajor<br>Governmental<br>Funds |
|--------------------|--|
| \$ 70,102          | \$ 1,572,879                               |
| 664,363            | 664,363                                    |
| -                  | 4,809                                      |
| -                  | -46,580                                    |
| -                  | 383,573                                    |
| -                  | 5,065,589                                  |
| <u>734,465</u>     | <u>7,737,793</u>                           |

|                   |                     |
|-------------------|---------------------|
| \$ -              | \$ 90,117           |
| -                 | 51,389              |
| -                 | 1,464,321           |
| -                 | 1,600               |
| -                 | <u>1,607,427</u>    |
| 629,771           | 629,771             |
| 104,694           | 6,609,773           |
| -                 | 35,616              |
| -                 | -                   |
| -                 | <u>(1,144,794)</u>  |
| <u>734,465</u>    | <u>6,130,366</u>    |
| <u>\$ 734,465</u> | <u>\$ 7,737,793</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures  
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2012

|  | Special Revenue Funds |                             |                               |
|--|-----------------------|-----------------------------|-------------------------------|
|  | Sewer<br>Fund         | Police<br>Outside<br>Detail | Police<br>Airport<br>Division |
| <b>Revenues:</b>   |                       |                             |                               |
| Interest, penalties and other taxes                          | \$ -                  | \$ -                        | \$ -                          |
| Licenses and permits   | -                     | -                           | -                             |
| Charges for services   | 2,065,079             | 561,259                     | 2,225,613                     |
| Investment income  | -                     | -                           | -                             |
| Other  | -                     | -                           | -                             |
| <b>Total Revenues</b>  | <b>2,065,079</b>      | <b>561,259</b>              | <b>2,225,613</b>              |
| <b>Expenditures:</b>   |                       |                             |                               |
| <b>Current:</b>  |                       |                             |                               |
| General government   | -                     | -                           | -                             |
| Public safety  | -                     | 481,680                     | 2,105,487                     |
| Sanitation   | 1,158,263             | -                           | -                             |
| Health and welfare   | -                     | -                           | -                             |
| Culture and recreation                                       | -                     | -                           | -                             |
| Capital outlay   | -                     | -                           | -                             |
| <b>Total Expenditures</b>                                    | <b>1,158,263</b>      | <b>481,680</b>              | <b>2,105,487</b>              |
| Excess (deficiency) of revenues over<br>(under) expenditures | 906,816               | 79,579                      | 120,126                       |
| <b>Other Financing Sources (Uses):</b>                       |                       |                             |                               |
| Transfers in   | -                     | -                           | -                             |
| Transfers out  | (320,000)             | -                           | (120,209)                     |
| <b>Total Other Financing Sources (Uses)</b>                  | <b>(320,000)</b>      | <b>-</b>                    | <b>(120,209)</b>              |
| Net changes in fund balances                                 | 586,816               | 79,579                      | (83)                          |
| Fund Balances, beginning of year, as restated                | 4,183,869             | 122,279                     | 83                            |
| Fund Balances, end of year                                   | \$ 4,770,685          | \$ 201,858                  | \$ -                          |

Special Revenue Funds

| Conservation<br>Commission | Leach<br>Library | Reclamation<br>Fund | Other<br>Special<br>Funds | Subtotals           |
|----------------------------|------------------|---------------------|---------------------------|---------------------|
| \$ 30,603                  | \$ -             | \$ -                | \$ -                      | \$ 30,603           |
| -                          | -                | 75,961              | -                         | 75,961              |
| 529                        | 27               | 108                 | -                         | 4,851,951           |
| -                          | <u>33,901</u>    | -                   | <u>35,998</u>             | 664                 |
| 31,132                     | 33,928           | 76,069              | 35,998                    | <u>69,899</u>       |
| -                          | -                | -                   | 1,569                     | 5,029,078           |
| -                          | -                | -                   | -                         | 1,569               |
| -                          | -                | 1,346               | -                         | 2,587,167           |
| -                          | -                | -                   | 283                       | 1,159,609           |
| -                          | 117,168          | -                   | 36,935                    | 283                 |
| <u>7,868</u>               | -                | -                   | -                         | 154,103             |
| 7,868                      | <u>117,168</u>   | <u>1,346</u>        | <u>38,787</u>             | <u>7,868</u>        |
| 23,264                     | (83,240)         | 74,723              | (2,789)                   | 3,910,599           |
| -                          | 77,197           | -                   | -                         | 1,118,479           |
| -                          | -                | -                   | -                         | 77,197              |
| -                          | <u>77,197</u>    | -                   | -                         | <u>(440,209)</u>    |
| 23,264                     | (6,043)          | 74,723              | (2,789)                   | (363,012)           |
| <u>1,119,349</u>           | <u>41,994</u>    | <u>216,600</u>      | <u>65,438</u>             | 755,467             |
| <u>\$ 1,142,613</u>        | <u>\$ 35,951</u> | <u>\$ 291,323</u>   | <u>\$ 62,649</u>          | <u>\$ 6,505,079</u> |

(continued)

(continued)

|  | Capital Project Funds |                            |                                     |                       |
|--|-----------------------|----------------------------|-------------------------------------|-----------------------|
|  | <u>Exit 4A</u>        | <u>Fire<br/>Facilities</u> | <u>Mammoth Rd<br/>Litchfield Rd</u> | <u>Subtotals</u>      |
| Revenues:  |                       |                            |                                     |                       |
| Interest, penalties and other taxes                          | \$ -                  | \$ -                       | \$ -                                | \$ -                  |
| Licenses and permits   | -                     | -                          | -                                   | -                     |
| Charges for services   | -                     | -                          | -                                   | -                     |
| Investment income  | 1                     | -                          | -                                   | 1                     |
| Other  | -                     | 65,204                     | -                                   | 65,204                |
|  | <u>-</u>              | <u>65,204</u>              | <u>-</u>                            | <u>65,204</u>         |
| Total Revenues   | 1                     | 65,204                     | -                                   | 65,205                |
| Expenditures:  |                       |                            |                                     |                       |
| Current:   |                       |                            |                                     |                       |
| General government   | -                     | -                          | -                                   | -                     |
| Public safety  | -                     | -                          | -                                   | -                     |
| Sanitation   | -                     | -                          | -                                   | -                     |
| Health and welfare   | -                     | -                          | -                                   | -                     |
| Culture and recreation                                       | -                     | -                          | -                                   | -                     |
| Capital outlay   | 48,633                | 146,875                    | 56,941                              | 252,449               |
|  | <u>48,633</u>         | <u>146,875</u>             | <u>56,941</u>                       | <u>252,449</u>        |
| Total Expenditures   | 48,633                | 146,875                    | 56,941                              | 252,449               |
| Excess (deficiency) of revenues over<br>(under) expenditures | (48,632)              | (81,671)                   | (56,941)                            | (187,244)             |
| Other Financing Sources (Uses):                              |                       |                            |                                     |                       |
| Transfers in   | -                     | -                          | 290,649                             | 290,649               |
| Transfers out  | -                     | -                          | -                                   | -                     |
|  | <u>-</u>              | <u>-</u>                   | <u>290,649</u>                      | <u>290,649</u>        |
| Total Other Financing Sources (Uses)                         | -                     | -                          | 290,649                             | 290,649               |
| Net changes in fund balances                                 | (48,632)              | (81,671)                   | 233,708                             | 103,405               |
| Fund Balances, beginning of year, as restated                | (1,096,162)           | 117,287                    | (233,708)                           | (1,212,583)           |
| Fund Balances, end of year                                   | \$ <u>(1,144,794)</u> | \$ <u>35,616</u>           | \$ <u>-</u>                         | \$ <u>(1,109,178)</u> |

| Permanent<br>Funds | Total<br>Nonmajor<br>Governmental<br>Funds |
|--------------------|--|
| \$ -               | \$ 30,603                                  |
| -                  | 75,961                                     |
| -                  | 4,851,951                                  |
| (3,259)            | (2,594)                                    |
| <u>13,149</u>      | <u>148,252</u>                             |
| 9,890              | 5,104,173                                  |
| 1,427              | 2,996                                      |
| -                  | 2,587,167                                  |
| -                  | 1,159,809                                  |
| 7                  | 290  |
| 15                 | 154,118                                    |
| <u>-</u>           | <u>260,317</u>                             |
| <u>1,449</u>       | <u>4,164,497</u>                           |
| 8,441              | 939,676                                    |
| -                  | 367,848                                    |
| <u>(17,500)</u>    | <u>(457,709)</u>                           |
| <u>(17,500)</u>    | <u>(89,863)</u>                            |
| (9,059)            | 849,813                                    |
| <u>743,524</u>     | <u>5,280,553</u>                           |
| <u>\$ 734,465</u>  | <u>\$ 6,130,366</u>                        |

TOWN OF LONDONDERRY, NEW HAMPSHIRE  
 Combining Statement of Changes in Assets and Liabilities  
 Agency Funds  
 For the Year Ended June 30, 2012

|  | Balance<br>July 1,<br>2011 | <u>Additions</u>  | <u>Deductions</u>     | Balance<br>June 30,<br>2012 |
|--|----------------------------|-------------------|-----------------------|-----------------------------|
| <u>Construction Escrows:</u>             |                            |                   |                       |                             |
| Assets - cash and short-term investments | \$ <u>2,238,527</u>        | \$ <u>646,813</u> | \$ <u>(788,082)</u>   | \$ <u>2,097,258</u>         |
| Liabilities - other liabilities          | \$ <u>2,238,527</u>        | \$ <u>646,813</u> | \$ <u>(788,082)</u>   | \$ <u>2,097,258</u>         |
| <br>                                     |                            |                   |                       |                             |
| <u>School Capital Reserve:</u>           |                            |                   |                       |                             |
| Assets - cash and short-term investments | \$ <u>371,340</u>          | \$ <u>325,264</u> | \$ <u>(375,456)</u>   | \$ <u>321,148</u>           |
| Liabilities - other liabilities          | \$ <u>371,340</u>          | \$ <u>325,264</u> | \$ <u>(375,456)</u>   | \$ <u>321,148</u>           |
| <br>                                     |                            |                   |                       |                             |
| <u>Totals:</u>                           |                            |                   |                       |                             |
| Assets - cash and short-term investments | \$ <u>2,609,867</u>        | \$ <u>972,077</u> | \$ <u>(1,163,538)</u> | \$ <u>2,418,406</u>         |
| Liabilities - other liabilities          | \$ <u>2,609,867</u>        | \$ <u>972,077</u> | \$ <u>(1,163,538)</u> | \$ <u>2,418,406</u>         |

**Detail and Combining Budget  
and Actual Statements**

## **GENERAL FUND**

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, Conservation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -  
Budget and Actual - General Fund

For the Year Ended June 30, 2012

|   | Original<br>Budget | Final<br>Budget | Actual        | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|---|--------------------|-----------------|---------------|---|
| <b>Revenues</b>                             |                    |                 |               |   |
| <u>Taxes</u>                                |                    |                 |               |   |
| Property taxes                              | \$ 15,233,135      | \$ 15,233,135   | \$ 15,233,135 | \$ -  |
| Total Taxes                                 | 15,233,135         | 15,233,135      | 15,233,135    | -   |
| <u>Interest, Penalties, and Other Taxes</u> |                    |                 |               |   |
| Yield taxes                                 | 10,290             | 10,290          | 7,785         | (2,505)   |
| Excavation taxes                            | 10,000             | 10,000          | 10,489        | 489   |
| Payment in lieu of taxes                    | 597,317            | 597,317         | 597,316       | (1)   |
| Interest and penalties on taxes             | 265,000            | 265,000         | 299,463       | 34,463  |
| Total Interest, Penalties, and Other Taxes  | 882,607            | 882,607         | 915,053       | 32,446  |
| <u>Licenses and Permits</u>                 |                    |                 |               |   |
| Motor vehicle registrations                 | 6,187,259          | 6,187,259       | 6,392,231     | 204,972   |
| Business licenses and permits               | 9,000              | 9,000           | 9,392         | 392   |
| Building permits                            | 200,000            | 200,000         | 229,370       | 29,370  |
| Other licenses, permits and fees            | 42,500             | 42,500          | 38,262        | (4,238)   |
| Total Licenses and Permits                  | 6,438,759          | 6,438,759       | 6,669,255     | 230,496   |
| <u>Intergovernmental</u>                    |                    |                 |               |   |
| Meals and room distribution                 | 1,077,878          | 1,077,878       | 1,077,878     | -   |
| Highway block grant                         | 604,730            | 604,730         | 583,847       | (20,883)  |
| Water pollution grants                      | 46,811             | 46,811          | 46,811        | -   |
| Other grants                                | 75,000             | 75,000          | 170,464       | 95,464  |
| Total Intergovernmental Revenues            | 1,804,419          | 1,804,419       | 1,879,000     | 74,581  |
| <u>Charges for Services</u>                 |                    |                 |               |   |
| Income from departments                     | 570,250            | 936,907         | 1,063,337     | 126,430   |
| Total Charges for Services                  | 570,250            | 936,907         | 1,063,337     | 126,430   |
| <u>Investment Income</u>                    |                    |                 |               |   |
| Interest on deposits                        | 125,000            | 125,000         | 37,416        | (87,584)  |
| Total Investment Income                     | 125,000            | 125,000         | 37,416        | (87,584)  |
| <u>Other Revenues</u>                       |                    |                 |               |   |
| Other miscellaneous revenue                 | 260,241            | 260,241         | 306,731       | 46,490  |
| Total Miscellaneous Revenues                | 260,241            | 260,241         | 306,731       | 46,490  |
| Total Revenues                              | 25,314,411         | 25,881,068      | 26,103,927    | 422,859   |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -  
Budget and Actual - General Fund

For the Year Ended June 30, 2012

| (continued)                                   | Original<br>Budget   | Final<br>Budget      | Actual               | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|---|----------------------|----------------------|----------------------|---|
| <u>Other Financing Sources</u>                |                      |                      |                      |   |
| Bond Issuance                                 | 1,000,000            | 1,000,000            | 1,000,000            | -   |
| Operating Transfers In:                       |                      |                      |                      |   |
| Sewer fund                                    | 320,000              | 320,000              | 320,000              | -   |
| Police airport division fund                  | 165,000              | 165,000              | 120,209              | (44,791)  |
| Other special revenue funds                   | 40,000               | 40,000               | -                    | (40,000)  |
| Permanent fund                                | 33,500               | 33,500               | 33,500               | -   |
| Total Transfers In                            | <u>558,500</u>       | <u>558,500</u>       | <u>473,709</u>       | <u>(84,791)</u>   |
| Use of Fund Balance                           | <u>523,000</u>       | <u>523,000</u>       | <u>523,000</u>       | <u>-</u>  |
| Total Other Financing Sources                 | <u>2,081,500</u>     | <u>2,081,500</u>     | <u>1,996,709</u>     | <u>(84,791)</u>   |
| Total Revenues and<br>Other Financing Sources | <u>\$ 27,395,911</u> | <u>\$ 27,762,568</u> | <u>\$ 28,100,636</u> | <u>\$ 338,068</u>                                       |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses  
Budget and Actual - General Fund

For the Year Ended June 30, 2012

|                               | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Actual</u>     | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|-------------------------------|----------------------------|-------------------------|-------------------|---|
| <u>Expenditures</u>           |                            |                         |                   |   |
| <u>General Government</u>     |                            |                         |                   |   |
| Town council                  | \$ 12,104                  | \$ 12,104               | \$ 10,240         | \$ 1,864  |
| Town manager                  | 379,160                    | 379,160                 | 481,234           | (102,074)   |
| Moderator                     | 300                        | 300                     | -                 | 300   |
| Budget committee              | 1                          | 1                       | -                 | 1   |
| Town clerk/tax collector      | 463,637                    | 463,637                 | 420,364           | 43,273  |
| Supervisor of checklist       | 17,314                     | 17,314                  | 11,338            | 5,976   |
| Finance                       | 606,338                    | 606,338                 | 557,805           | 48,533  |
| Assessing                     | 362,475                    | 362,475                 | 354,715           | 7,760   |
| Information technology        | 312,275                    | 312,275                 | 316,263           | (3,988)   |
| Legal                         | 104,500                    | 104,500                 | 464,418           | (359,918)   |
| Zoning board                  | 40,777                     | 40,777                  | 40,223            | 554   |
| General services              | 402,322                    | 402,322                 | 443,985           | (41,663)  |
| Cemeteries                    | 32,974                     | 32,974                  | 42,690            | (9,716)   |
| Municipal insurances          | 234,006                    | 234,006                 | 214,607           | 19,399  |
| Total General Government      | <u>2,968,183</u>           | <u>2,968,183</u>        | <u>3,357,882</u>  | <u>(389,699)</u>  |
| <u>Public Safety</u>          |                            |                         |                   |   |
| Police department             | 6,920,421                  | 6,920,421               | 6,794,792         | 125,629   |
| Fire department               | 5,575,374                  | 5,575,374               | 5,662,647         | (87,273)  |
| Building department           | 395,996                    | 395,996                 | 371,542           | 24,454  |
| Total Public Safety           | <u>12,891,791</u>          | <u>12,891,791</u>       | <u>12,828,981</u> | <u>62,810</u>   |
| <u>Highways and Streets</u>   |                            |                         |                   |   |
| Highway department            | 3,051,023                  | 3,051,023               | 2,779,103         | 271,920   |
| Total Highways and Streets    | <u>3,051,023</u>           | <u>3,051,023</u>        | <u>2,779,103</u>  | <u>271,920</u>  |
| <u>Sanitation</u>             |                            |                         |                   |   |
| Solid waste                   | 1,899,790                  | 1,899,790               | 1,844,646         | 55,144  |
| Total Sanitation              | <u>1,899,790</u>           | <u>1,899,790</u>        | <u>1,844,646</u>  | <u>55,144</u>   |
| <u>Health and Welfare</u>     |                            |                         |                   |   |
| General assistance            | 182,680                    | 182,680                 | 125,816           | 56,864  |
| Total Health and Welfare      | <u>182,680</u>             | <u>182,680</u>          | <u>125,816</u>    | <u>56,864</u>   |
| <u>Culture and Recreation</u> |                            |                         |                   |   |
| Cable                         | -                          | 366,657                 | 341,653           | 25,004  |
| Recreation department         | 136,624                    | 136,624                 | 130,912           | 5,712   |
| Library                       | 1,193,885                  | 1,193,885               | 1,215,603         | (21,718)  |
| Senior affairs                | 53,668                     | 53,668                  | 43,633            | 10,035  |
| Other culture and recreation  | 15,927                     | 15,927                  | 15,163            | 764   |
| Total Culture and Recreation  | <u>1,400,104</u>           | <u>1,766,761</u>        | <u>1,746,964</u>  | <u>19,797</u>   |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses  
Budget and Actual - General Fund

For the Year Ended June 30, 2012

| (continued)                                    | <u>Original<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Actual</u>        | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|--|----------------------------|-------------------------|----------------------|---|
| <u>Conservation</u>                            |                            |                         |                      |   |
| Conservation                                   | 3,300                      | 3,300                   | 3,156                | 144   |
|  | <u>3,300</u>               | <u>3,300</u>            | <u>3,156</u>         | <u>144</u>  |
| <u>Economic Development</u>                    |                            |                         |                      |   |
| Community development                          | 435,446                    | 435,446                 | 417,217              | 18,229  |
|  | <u>435,446</u>             | <u>435,446</u>          | <u>417,217</u>       | <u>18,229</u>   |
| <u>Capital Outlay</u>                          |                            |                         |                      |   |
| Capital outlay                                 | 1,248,000                  | 1,248,000               | 1,227,208            | 20,792  |
| Total Capital Outlay                           | <u>1,248,000</u>           | <u>1,248,000</u>        | <u>1,227,208</u>     | <u>20,792</u>   |
| <u>Debt Service</u>                            |                            |                         |                      |   |
| Debt service                                   | 2,863,397                  | 2,863,397               | 2,854,562            | 8,835   |
| Total Debt Service                             | <u>2,863,397</u>           | <u>2,863,397</u>        | <u>2,854,562</u>     | <u>8,835</u>  |
| Total Expenditures                             | <u>26,943,714</u>          | <u>27,310,371</u>       | <u>27,185,535</u>    | <u>124,836</u>  |
| <br><u>Other Financing Uses</u>                |                            |                         |                      |   |
| Operating Transfers Out:                       |                            |                         |                      |   |
| Library trustees                               | 77,197                     | 77,197                  | 77,197               | -   |
| Capital reserve funds                          | <u>375,000</u>             | <u>375,000</u>          | <u>375,000</u>       | <u>-</u>  |
| Total Other Financing Uses                     | <u>452,197</u>             | <u>452,197</u>          | <u>452,197</u>       | <u>-</u>  |
| Total Expenditures and<br>Other Financing Uses | <u>\$ 27,395,911</u>       | <u>\$ 27,762,568</u>    | <u>\$ 27,637,732</u> | <u>\$ 124,836</u>                                       |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Schedule of Revenues and Expenditures  
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2012

|   | Sewer Fund         |                 |              | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|---|--------------------|-----------------|--------------|---|
|   | Original<br>Budget | Final<br>Budget | Actual       |   |
| Revenues:   |                    |                 |              |   |
| Charges for services  | \$ 4,579,758       | \$ 4,579,758    | \$ 2,032,284 | \$ (2,547,474)  |
| Interest and penalties  | -                  | -               | 41,376       | 41,376  |
| Total Revenues  | 4,579,758          | 4,579,758       | 2,073,660    | (2,506,098)   |
| Expenditures:   |                    |                 |              |   |
| Sanitation  | 4,259,758          | 4,259,758       | 2,354,731    | 1,905,027   |
| Public safety   | -                  | -               | -            | -   |
| Total Expenditures  | 4,259,758          | 4,259,758       | 2,354,731    | 1,905,027   |
| Other Financing Uses:   |                    |                 |              |   |
| Transfers out   | 320,000            | 320,000         | 320,000      | -   |
| Total Expenditures and<br>Other Financing Uses  | 4,579,758          | 4,579,758       | 2,674,731    | 1,905,027   |
| Excess of revenues and other financing<br>sources over expenditures and<br>other financing uses | \$ -               | \$ -            | \$ (601,071) | \$ (601,071)  |

| Police Outside Detail |              |                  |  |
|-----------------------|--------------|------------------|--|
| Original Budget       | Final Budget | Actual           | Variance with Final Budget Positive (Negative) |
| \$ 465,315            | \$ 465,315   | \$ 561,259       | \$ 95,944                                      |
| <u>-</u>              | <u>-</u>     | <u>-</u>         | <u>-</u>                                       |
| 465,315               | 465,315      | 561,259          | 95,944   |
| <u>-</u>              | <u>-</u>     | <u>-</u>         | <u>-</u>                                       |
| 465,315               | 465,315      | 481,680          | (16,365)                                       |
| 465,315               | 465,315      | 481,680          | (16,365)                                       |
| <u>-</u>              | <u>-</u>     | <u>-</u>         | <u>-</u>                                       |
| 465,315               | 465,315      | 481,680          | (16,365)                                       |
| <u>\$ -</u>           | <u>\$ -</u>  | <u>\$ 79,579</u> | <u>\$ 79,579</u>                               |

(continued)

(continued)

|   | Totals             |                  |                     | Variance with<br>Final Budget<br>Positive<br>(Negative) |
|---|--------------------|------------------|---------------------|---|
|   | Original<br>Budget | Final<br>Budget  | Actual              |   |
| Revenues:   |                    |                  |                     |   |
| Charges for services  | \$ 5,045,073       | \$ 5,045,073     | \$ 2,593,543        | \$ (2,451,530)  |
| Interest and penalties  | <u>-</u>           | <u>-</u>         | <u>41,376</u>       | <u>41,376</u>   |
| Total Revenues  | 5,045,073          | 5,045,073        | 2,634,919           | (2,410,154)   |
| Expenditures:   |                    |                  |                     |   |
| Sanitation  | 4,259,758          | 4,259,758        | 2,354,731           | 1,905,027   |
| Public safety   | <u>465,315</u>     | <u>465,315</u>   | <u>481,680</u>      | <u>(16,365)</u>   |
| Total Expenditures  | 4,725,073          | 4,725,073        | 2,836,411           | 1,888,662   |
| Other Financing Uses:   |                    |                  |                     |   |
| Transfers out   | <u>320,000</u>     | <u>320,000</u>   | <u>320,000</u>      | <u>-</u>  |
| Total Expenditures and<br>Other Financing Uses  | <u>5,045,073</u>   | <u>5,045,073</u> | <u>3,156,411</u>    | <u>1,888,662</u>  |
| Excess of revenues and other financing<br>sources over expenditures and<br>other financing uses | <u>\$ -</u>        | <u>\$ -</u>      | <u>\$ (521,492)</u> | <u>\$ (521,492)</u>                                     |

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**Capital Assets Used in Operation  
Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2012

CAPITAL ASSETS

|                                     |                      |
|-------------------------------------|----------------------|
| Buildings and building improvements | \$ 11,516,707        |
| Machinery, vehicles, and equipment  | 1,762,812            |
| Intangibles                         | 51,947               |
| Infrastructure                      | 50,100,456           |
| Improvements other than buildings   | 362,085              |
| Land and land improvements          | 12,500,700           |
| Construction in progress            | <u>7,552,550</u>     |
| Total General Capital Assets        | \$ <u>83,847,257</u> |

INVESTMENTS IN CAPITAL ASSETS

|   |                      |
|---|----------------------|
| General fund revenues                       | \$ 52,812,377        |
| Special revenue fund revenues               | 22,706,573           |
| Capital project funds                       | <u>8,328,307</u>     |
| Total Investments in General Capital Assets | \$ <u>83,847,257</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets  
By Function and Activity

For the Year Ended June 30, 2012

|                                | Capital Assets<br><u>July 1, 2011</u> | <u>Additions</u>  | <u>Deductions</u>   | Capital Assets<br><u>June 30, 2012</u> |
|--------------------------------|---------------------------------------|-------------------|---------------------|--|
| <b>General Government:</b>     |                                       |                   |                     |  |
| Town manager                   | \$ 49,374                             | \$ -              | \$ 11,466           | \$ 37,908                              |
| Finance                        | 106,838                               | -                 | 26,181              | 80,657                                 |
| Information technology         | 87,716                                | 39,831            | 26,410              | 101,137                                |
| Planning and zoning            | 1,544                                 | -                 | 452                 | 1,092                                  |
| General services               | <u>17,231,357</u>                     | <u>1,865</u>      | <u>127,479</u>      | <u>17,105,743</u>                      |
| Total General Government       | <u>17,476,829</u>                     | <u>41,696</u>     | <u>191,988</u>      | <u>17,326,537</u>                      |
| <b>Public Safety:</b>          |                                       |                   |                     |  |
| Police                         | 5,203,298                             | 8,816             | 290,765             | 4,921,349                              |
| Fire                           | <u>5,999,263</u>                      | <u>132,835</u>    | <u>528,166</u>      | <u>5,603,732</u>                       |
| Total Public Safety            | <u>11,202,561</u>                     | <u>141,451</u>    | <u>818,931</u>      | <u>10,525,081</u>                      |
| <b>Highways and Streets:</b>   |                                       |                   |                     |  |
| Public works                   | <u>34,555,186</u>                     | <u>610,885</u>    | <u>1,297,132</u>    | <u>33,868,939</u>                      |
| Total Highways and Streets     | <u>34,555,186</u>                     | <u>610,885</u>    | <u>1,297,132</u>    | <u>33,868,939</u>                      |
| <b>Sanitation</b>              |                                       |                   |                     |  |
| Sewer                          | <u>19,366,975</u>                     | <u>-</u>          | <u>547,328</u>      | <u>18,819,647</u>                      |
| Total Sanitation               | <u>19,366,975</u>                     | <u>-</u>          | <u>547,328</u>      | <u>18,819,647</u>                      |
| <b>Culture and Recreation:</b> |                                       |                   |                     |  |
| Parks and recreation           | 1,752,806                             | -                 | 10,326              | 1,742,480                              |
| Library                        | 1,284,275                             | 23,876            | 55,426              | 1,252,725                              |
| Cable                          | <u>265,151</u>                        | <u>18,153</u>     | <u>28,045</u>       | <u>255,259</u>                         |
| Total Culture and Recreation   | <u>3,302,232</u>                      | <u>42,029</u>     | <u>93,797</u>       | <u>3,250,464</u>                       |
| <b>Economic Development</b>    |                                       |                   |                     |  |
| Total Economic Development     | <u>82,660</u>                         | <u>-</u>          | <u>26,071</u>       | <u>56,589</u>                          |
| Total General Capital Assets   | <u>\$ 85,986,443</u>                  | <u>\$ 836,061</u> | <u>\$ 2,975,247</u> | <u>\$ 83,847,257</u>                   |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets  
By Function and Category

June 30, 2012

|                              | <u>Buildings and<br/>Improvements</u> | <u>Machinery,<br/>Vehicles, and<br/>Equipment</u> | <u>Intangibles</u> |
|------------------------------|---------------------------------------|---|--------------------|
| General Government:          |                                       |   |                    |
| Town manager                 | \$ -                                  | \$ 37,908   | \$ -               |
| Finance                      | -                                     | 80,857  | -                  |
| Information technology       | -                                     | 96,106  | -                  |
| Planning and zoning          | -                                     | 1,092   | -                  |
| General services             | <u>3,049,559</u>                      | <u>49,223</u>                                     | <u>-</u>           |
| Total General Government     | 3,049,559                             | 264,986   | -                  |
| Public Safety:               |                                       |   |                    |
| Police department            | 4,638,397                             | 104,381   | -                  |
| Fire department              | <u>2,228,520</u>                      | <u>861,503</u>                                    | <u>-</u>           |
| Total Public Safety          | 6,866,917                             | 965,884   | -                  |
| Highways and Streets:        |                                       |   |                    |
| Public Works                 | <u>188,779</u>                        | <u>432,239</u>                                    | <u>-</u>           |
| Total Highways and Streets   | 188,779                               | 432,239   | -                  |
| Sanitation                   |                                       |   |                    |
| Sewer                        | <u>-</u>                              | <u>19,409</u>                                     | <u>-</u>           |
| Total Sanitation             | -                                     | 19,409  | -                  |
| Culture and Recreation:      |                                       |   |                    |
| Recreation department        | -                                     | 9,960   | -                  |
| Library                      | 1,216,788                             | 9,739   | -                  |
| Cable                        | <u>194,664</u>                        | <u>60,595</u>                                     | <u>-</u>           |
| Total Culture and Recreation | 1,411,452                             | 80,294  | -                  |
| Economic Development         |                                       |   |                    |
| Total Economic Development   | <u>-</u>                              | <u>-</u>  | <u>51,947</u>      |
| Total General Capital Assets | <u>\$ 11,516,707</u>                  | <u>\$ 1,762,812</u>                               | <u>\$ 51,947</u>   |

| <u>Infrastructure</u> | <u>Improvements<br/>other than<br/>Buildings</u> | <u>Land</u>          | <u>Construction<br/>in Progress</u> | <u>Total</u>         |
|-----------------------|--|----------------------|-------------------------------------|----------------------|
| \$ -                  | \$ -   | \$ -                 | \$ -                                | \$ 37,908            |
| -                     | -  | -                    | -                                   | 80,657               |
| -                     | 5,031  | -                    | -                                   | 101,137              |
| -                     | -  | -                    | -                                   | 1,092                |
| <u>95,656</u>         | <u>37,717</u>                                    | <u>12,248,740</u>    | <u>1,624,848</u>                    | <u>17,105,743</u>    |
| 95,656                | 42,748   | 12,248,740           | 1,624,848                           | 17,326,537           |
| -                     | 178,571  | -                    | -                                   | 4,921,349            |
| <u>900</u>            | <u>62,182</u>                                    | <u>-</u>             | <u>2,450,627</u>                    | <u>5,603,732</u>     |
| 900                   | 240,753  | -                    | 2,450,627                           | 10,525,081           |
| <u>31,348,229</u>     | <u>41,118</u>                                    | <u>251,960</u>       | <u>1,606,614</u>                    | <u>33,868,939</u>    |
| 31,348,229            | 41,118   | 251,960              | 1,606,614                           | 33,868,939           |
| <u>18,651,029</u>     | <u>2,744</u>                                     | <u>-</u>             | <u>146,465</u>                      | <u>18,819,647</u>    |
| 18,651,029            | 2,744  | -                    | 146,465                             | 18,819,647           |
| -                     | 26,524   | -                    | 1,705,996                           | 1,742,480            |
| -                     | 8,198  | -                    | 18,000                              | 1,252,725            |
| <u>-</u>              | <u>-</u>   | <u>-</u>             | <u>-</u>                            | <u>255,259</u>       |
| -                     | 34,722   | -                    | 1,723,996                           | 3,250,464            |
| <u>4,642</u>          | <u>-</u>   | <u>-</u>             | <u>-</u>                            | <u>56,589</u>        |
| 4,642                 | -  | -                    | -                                   | 56,589               |
| <u>\$ 50,100,456</u>  | <u>\$ 362,085</u>                                | <u>\$ 12,500,700</u> | <u>\$ 7,552,550</u>                 | <u>\$ 83,847,257</u> |

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**STATISTICAL  
SECTION**

# TOWN OF LONDONDERRY, NEW HAMPSHIRE

## STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

|   | <u>Pages</u> |
|---|--------------|
| Financial Trends<br><i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being, have changed over time.</i>   | 92-99        |
| Revenue Capacity<br><i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>  | 100-104      |
| Debt Capacity<br><i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>                           | 105-108      |
| Demographic and Economic Information<br><i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>   | 109-110      |
| Operating Information<br><i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.</i> | 111-113      |

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets by Component,  
Last Ten Fiscal Years  
(accrual basis of accounting)

|  | Fiscal Year          |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|  | 2003                 | 2004                 | 2005                 | 2006                 | 2007                 | 2008                 | 2009                 | 2010                 | 2011                 | 2012                 |
| <b>Governmental Activities:</b>                    |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Invested in capital assets,<br>net of related debt | \$ 64,030,712        | \$ 63,306,962        | \$ 63,373,228        | \$ 64,953,187        | \$ 64,992,845        | \$ 66,322,703        | \$ 65,476,547        | \$ 66,168,089        | \$ 70,406,443        | \$ 69,947,268        |
| Restricted   | 524,087              | 568,648              | 589,622              | 598,187              | 663,039              | 645,163              | 566,002              | 611,742              | 743,624              | 734,486              |
| Unrestricted                                       | <u>5,906,236</u>     | <u>6,478,640</u>     | <u>9,970,885</u>     | <u>10,836,397</u>    | <u>12,491,720</u>    | <u>11,733,859</u>    | <u>12,624,164</u>    | <u>9,778,247</u>     | <u>6,886,269</u>     | <u>6,647,135</u>     |
| <b>Total net assets</b>                            | <u>\$ 70,560,036</u> | <u>\$ 72,354,461</u> | <u>\$ 73,933,736</u> | <u>\$ 76,387,771</u> | <u>\$ 78,147,404</u> | <u>\$ 78,701,725</u> | <u>\$ 78,866,713</u> | <u>\$ 79,658,075</u> | <u>\$ 77,835,236</u> | <u>\$ 77,628,658</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets  
Last Ten Fiscal Years  
(accrual basis of accounting)

|  | Fiscal Year Ending  |                     |                     |                     |                     |                     |                     |                     |                       |                     |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
|  | 2003                | 2004                | 2005                | 2006                | 2007                | 2008                | 2009                | 2010                | 2011                  | 2012                |
| <b>Governmental Activities:</b>                              |                     |                     |                     |                     |                     |                     |                     |                     |                       |                     |
| <b>Expenses</b>  |                     |                     |                     |                     |                     |                     |                     |                     |                       |                     |
| General government   | \$ 4,242,392        | \$ 6,314,035        | \$ 3,021,855        | \$ 2,776,708        | \$ 2,022,857        | \$ 3,934,902        | \$ 5,139,243        | \$ 3,958,532        | \$ 4,022,647          | \$ 3,963,149        |
| Public safety  | 9,151,226           | 9,478,231           | 10,995,243          | 11,577,220          | 13,762,949          | 13,702,995          | 15,473,889          | 16,121,622          | 16,350,045            | 16,900,271          |
| Highways and streets   | 2,911,730           | 2,368,952           | 4,255,049           | 5,311,041           | 5,570,348           | 5,074,427           | 3,802,894           | 4,278,990           | 6,275,273             | 4,405,364           |
| Sanitation   | 2,211,035           | 2,236,455           | 2,775,628           | 3,334,611           | 3,109,377           | 3,702,281           | 4,073,017           | 3,440,061           | 4,491,804             | 3,599,859           |
| Health and welfare   | 210,380             | 278,411             | 281,960             | 278,626             | 307,796             | 178,496             | 159,825             | 166,450             | 175,417               | 126,108             |
| Culture and recreation                                       | 1,316,126           | 1,564,275           | 1,733,731           | 1,809,430           | 2,290,477           | 2,001,143           | 1,889,678           | 1,678,831           | 1,896,464             | 1,910,707           |
| Conservation   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 3,426               | 2,406                 | 3,156               |
| Economic development   | 250,360             | 409,449             | 383,894             | 382,881             | 418,591             | 420,413             | 440,869             | 470,697             | 425,783               | 430,689             |
| Interest   | 594,862             | 723,029             | 1,050,508           | 769,362             | 768,978             | 860,326             | 807,585             | 743,540             | 765,234               | 883,447             |
| <b>Total expenses</b>  | <b>20,899,024</b>   | <b>23,870,877</b>   | <b>24,268,480</b>   | <b>26,243,778</b>   | <b>29,141,470</b>   | <b>29,970,953</b>   | <b>31,872,000</b>   | <b>30,768,279</b>   | <b>34,049,079</b>     | <b>31,682,548</b>   |
| <b>Program Revenues</b>                                      |                     |                     |                     |                     |                     |                     |                     |                     |                       |                     |
| Charges for services   |                     |                     |                     |                     |                     |                     |                     |                     |                       |                     |
| General government   | 5,949,211           | 5,425,208           | 105,539             | 104,919             | 100,787             | 98,425              | 75,785              | 433,522             | 378,070               | 62,748              |
| Public Safety  | 742,457             | 691,028             | 877,821             | 1,340,672           | 3,750,817           | 3,383,247           | 3,823,272           | 3,577,428           | 3,878,903             | 3,842,174           |
| Highways and streets   | 287,190             | 340,528             | 60,883              | 70,045              | 14,255              | 69,500              | 5,314               | -                   | -                     | -                   |
| Sanitation   | 862,987             | 1,460,833           | 1,045,003           | 1,894,540           | 1,630,125           | 3,273,247           | 1,864,968           | 2,221,087           | 2,331,369             | 2,109,312           |
| Health and welfare   | -                   | -                   | -                   | -                   | -                   | 10,070              | 9,787               | -                   | -                     | -                   |
| Culture and recreation                                       | 207,231             | 299,008             | 356,492             | 397,425             | 503,848             | 401,348             | 401,466             | 8,843               | 6,820                 | 306,152             |
| Total charges for services                                   | 7,910,676           | 8,216,605           | 2,444,638           | 3,717,993           | 6,058,942           | 6,236,940           | 6,280,577           | 8,241,681           | 6,395,752             | 6,190,369           |
| Operating grants and contributions                           | 237,759             | 638,083             | 315,764             | 416,020             | 378,930             | 734,667             | 846,877             | 950,265             | 923,042               | 178,220             |
| Capital grants and contributions                             | 745,562             | 648,392             | 677,758             | 1,687,078           | 176,006             | 582,908             | 627,826             | 1,332,518           | 1,490,155             | 85,206              |
| <b>Total program revenues</b>                                | <b>8,893,997</b>    | <b>10,503,080</b>   | <b>3,438,161</b>    | <b>5,811,097</b>    | <b>7,154,768</b>    | <b>7,553,409</b>    | <b>7,750,280</b>    | <b>8,424,664</b>    | <b>8,808,949</b>      | <b>7,073,811</b>    |
| <b>Net (Expenses) Revenues</b>                               | <b>(12,065,025)</b> | <b>(13,367,797)</b> | <b>(20,830,300)</b> | <b>(20,430,081)</b> | <b>(21,986,702)</b> | <b>(22,417,544)</b> | <b>(24,116,720)</b> | <b>(22,343,615)</b> | <b>(25,240,130)</b>   | <b>(24,608,737)</b> |
| <b>General Revenues and Other Changes in Net Assets</b>      |                     |                     |                     |                     |                     |                     |                     |                     |                       |                     |
| Property taxes   | 10,428,605          | 11,576,174          | 12,321,469          | 13,665,448          | 13,665,208          | 13,661,626          | 14,300,221          | 14,829,912          | 15,257,216            | 15,439,921          |
| Interest, penalties and other taxes                          | 824,305             | 860,732             | 862,901             | 769,467             | 1,634,295           | 648,178             | 1,227,157           | 870,500             | 894,631               | 908,627             |
| Motor vehicle registration fees                              | -                   | -                   | 6,404,091           | 6,309,659           | 5,915,524           | 6,023,619           | 5,910,230           | 5,736,360           | 5,711,807             | 6,352,231           |
| Grants and contributions not restricted to specific programs | 1,000,011           | 1,011,663           | 1,094,177           | 1,175,983           | 1,250,709           | 1,333,129           | 1,395,230           | 1,199,451           | 1,247,462             | 1,295,153           |
| Investment income  | 363,602             | 321,210             | 427,774             | 675,645             | 867,176             | 605,702             | 196,401             | 102,261             | 37,105                | 37,797              |
| Other  | 288,386             | 1,380,794           | 425,370             | 281,206             | 389,872             | 468,910             | 646,877             | 267,073             | 355,890               | 266,480             |
| <b>Total general revenues</b>                                | <b>12,904,910</b>   | <b>16,159,573</b>   | <b>21,535,790</b>   | <b>22,877,510</b>   | <b>23,739,685</b>   | <b>22,961,168</b>   | <b>23,676,106</b>   | <b>23,006,567</b>   | <b>23,904,111</b>     | <b>24,339,209</b>   |
| before permanent fund contributions                          |                     |                     |                     |                     |                     |                     |                     |                     |                       |                     |
| Permanent fund contributions                                 | 308,012             | 23,100              | 21,200              | 6,801               | 6,450               | 10,700              | 607,802             | 17,420              | 13,186                | 13,150              |
| <b>Change in Net Assets</b>                                  | <b>\$ 1,227,867</b> | <b>\$ 1,804,416</b> | <b>\$ 728,894</b>   | <b>\$ 2,454,036</b> | <b>\$ 1,756,933</b> | <b>\$ 554,321</b>   | <b>\$ 165,688</b>   | <b>\$ 668,382</b>   | <b>\$ (1,722,859)</b> | <b>\$ (395,379)</b> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

|  | 2003                 | 2004                 | 2005                 | 2006                 | 2007                 | 2008                 | 2009                 | 2010                 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>All governmental funds</b>          |                      |                      |                      |                      |                      |                      |                      |                      |
| Reserved for encumbrances              | \$ 2,102,373         | \$ 3,548,161         | \$ 2,025,837         | \$ 3,209,825         | \$ 3,077,071         | \$ 3,334,418         | \$ 3,882,636         | \$ 6,331,745         |
| Reserved for perpetual permanent funds | 524,087              | 459,099              | 480,931              | 589,622              | 566,166              | 545,217              | 465,605              | 513,728              |
| Reserved for prepaid expenditures      | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 409,581              |
| Unreserved                             | 7,772,587            | 13,648,380           | 10,733,716           | 9,079,365            | 10,630,309           | 9,759,496            | 11,125,971           | 8,949,791            |
| <b>Total all governmental funds</b>    | <b>\$ 10,399,027</b> | <b>\$ 17,653,640</b> | <b>\$ 13,240,484</b> | <b>\$ 12,878,832</b> | <b>\$ 14,605,566</b> | <b>\$ 13,609,131</b> | <b>\$ 15,474,212</b> | <b>\$ 16,204,846</b> |
| <b>General Fund</b>                    |                      |                      |                      |                      |                      |                      |                      |                      |
| Reserved for encumbrances              | \$ 2,026,605         | \$ 3,348,686         | \$ 1,980,496         | \$ 3,157,776         | \$ 2,525,847         | \$ 2,009,562         | \$ 3,438,842         | \$ 5,071,226         |
| Reserved for prepaid expenditures      | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 409,581              |
| Unreserved                             | 3,836,898            | 3,833,991            | 3,826,115            | 3,888,856            | 4,375,300            | 4,363,212            | 4,766,216            | 3,969,850            |
| <b>Total General Fund</b>              | <b>\$ 5,863,503</b>  | <b>\$ 7,182,677</b>  | <b>\$ 5,806,611</b>  | <b>\$ 7,046,632</b>  | <b>\$ 6,901,147</b>  | <b>\$ 6,372,774</b>  | <b>\$ 8,205,058</b>  | <b>\$ 9,450,657</b>  |
| <b>Special Revenue Funds</b>           |                      |                      |                      |                      |                      |                      |                      |                      |
| Reserved for encumbrances              | \$ 73,768            | \$ 197,463           | \$ 45,339            | \$ 52,649            | \$ 551,224           | \$ 794,856           | \$ 443,794           | \$ 1,260,519         |
| Unreserved                             | 4,096,868            | 2,866,845            | 5,893,244            | 5,003,503            | 6,302,967            | 5,580,561            | 6,605,909            | 5,697,142            |
| <b>Total Special Revenue Funds</b>     | <b>\$ 4,170,636</b>  | <b>\$ 3,064,311</b>  | <b>\$ 5,938,583</b>  | <b>\$ 5,056,152</b>  | <b>\$ 6,854,191</b>  | <b>\$ 6,375,417</b>  | <b>\$ 7,049,703</b>  | <b>\$ 6,957,661</b>  |
| <b>Capital Project Funds</b>           |                      |                      |                      |                      |                      |                      |                      |                      |
| Reserved for encumbrances              | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Unreserved                             | 38,711               | 2,887,339            | 865,866              | 180,464              | 187,189              | (284,243)            | (366,261)            | (715,814)            |
| <b>Total Capital Project Funds</b>     | <b>\$ 38,711</b>     | <b>\$ 2,887,339</b>  | <b>\$ 865,866</b>    | <b>\$ 180,464</b>    | <b>\$ 187,189</b>    | <b>\$ (284,243)</b>  | <b>\$ (366,261)</b>  | <b>\$ (715,814)</b>  |
| <b>Permanent Funds</b>                 |                      |                      |                      |                      |                      |                      |                      |                      |
| Reserved for perpetual permanent funds | \$ 524,087           | \$ 459,099           | \$ 480,931           | \$ 589,622           | \$ 598,186           | \$ 545,217           | \$ 465,605           | \$ 513,729           |
| Unreserved                             | -                    | 106,650              | 108,691              | 6,565                | 64,853               | 89,966               | 100,397              | 66,013               |
| <b>Total Permanent Funds</b>           | <b>\$ 524,087</b>    | <b>\$ 565,749</b>    | <b>\$ 589,622</b>    | <b>\$ 596,187</b>    | <b>\$ 663,039</b>    | <b>\$ 635,183</b>    | <b>\$ 566,002</b>    | <b>\$ 579,742</b>    |

(1) With the implementation of GASB 54 in fiscal year 2011, the presentation of fund balance classifications has changed and is shown prospectively.

(\*) GASB 54 Implementation                      2011                      2012

|                                     |                      |                      |
|-------------------------------------|----------------------|----------------------|
| <b>All Governmental Funds</b>       |                      |                      |
| Nonspendable                        | \$ 767,818           | \$ 629,771           |
| Restricted                          | 2,198,055            | 9,084,146            |
| Committed                           | 7,472,873            | 1,174,261            |
| Assigned                            | 1,256,156            | 1,568,412            |
| Unassigned                          | 2,518,200            | 2,939,228            |
| <b>Total all governmental funds</b> | <u>\$ 14,210,709</u> | <u>\$ 15,395,818</u> |

|                           |                     |                     |
|---------------------------|---------------------|---------------------|
| <b>General Fund</b>       |                     |                     |
| Nonspendable              | \$ 125,900          | \$ -                |
| Restricted                | 1,937,169           | 2,474,373           |
| Committed                 | 1,785,261           | 1,138,645           |
| Assigned                  | 1,256,156           | 1,568,412           |
| Unassigned                | 3,845,070           | 4,084,022           |
| <b>Total General Fund</b> | <u>\$ 8,929,566</u> | <u>\$ 9,265,452</u> |

|                                    |                     |                     |
|------------------------------------|---------------------|---------------------|
| <b>Special Revenue Funds</b>       |                     |                     |
| Nonspendable                       | \$ -                | \$ -                |
| Restricted                         | 41,954              | 6,505,079           |
| Committed                          | 5,707,818           | -                   |
| Assigned                           | -                   | -                   |
| Unassigned                         | -                   | -                   |
| <b>Total Special Revenue Funds</b> | <u>\$ 5,749,812</u> | <u>\$ 6,505,079</u> |

|                                    |                       |                       |
|------------------------------------|-----------------------|-----------------------|
| <b>Capital Project Funds</b>       |                       |                       |
| Nonspendable                       | \$ -                  | \$ -                  |
| Restricted                         | 117,287               | -                     |
| Committed                          | -                     | 35,616                |
| Assigned                           | -                     | -                     |
| Unassigned                         | (1,329,870)           | (1,144,794)           |
| <b>Total Capital Project Funds</b> | <u>\$ (1,212,583)</u> | <u>\$ (1,109,178)</u> |

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| <b>Permanent Funds</b>       |                   |                   |
| Nonspendable                 | \$ 641,819        | \$ 629,771        |
| Restricted                   | 101,805           | 104,694           |
| <b>Total Permanent Funds</b> | <u>\$ 743,624</u> | <u>\$ 734,465</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds  
Last Ten Fiscal Years  
(modified accrual base of accounting)

|  | 2003                | 2004                | 2005                  | 2006                | 2007                | 2008                | 2009                | 2010              | 2011                 | 2012                |
|--|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|---------------------|
| <b>Revenues</b>  |                     |                     |                       |                     |                     |                     |                     |                   |                      |                     |
| Property taxes   | \$ 10,374,680       | \$ 11,910,212       | \$ 12,491,626         | \$ 13,737,247       | \$ 13,625,893       | \$ 13,569,699       | \$ 14,157,575       | \$ 14,739,587     | \$ 15,101,178        | \$ 16,401,672       |
| Interest, penalties and other taxes  | 762,227             | 860,732             | 862,921               | 773,347             | 1,837,971           | 848,179             | 1,227,157           | 1,031,385         | 917,702              | 939,230             |
| Licenses and permits   | 6,041,086           | 6,648,688           | 6,683,683             | 6,613,897           | 8,180,242           | 8,204,434           | 5,070,111           | 5,793,628         | 6,424,678            | 8,745,218           |
| Intergovernmental  | 1,858,801           | 2,177,894           | 1,969,128             | 2,845,981           | 2,188,019           | 2,536,562           | 2,735,321           | 3,068,215         | 3,339,857            | 1,879,000           |
| Charges for services   | 1,783,763           | 2,553,861           | 2,421,151             | 3,028,268           | 5,817,281           | 5,757,916           | 6,723,670           | 6,072,627         | 5,987,588            | 5,915,268           |
| Investment income  | 359,460             | 321,159             | 427,778               | 875,546             | 897,177             | 805,702             | 186,401             | 153,226           | 178,214              | 35,203              |
| Other revenues   | 807,151             | 1,627,686           | 800,098               | 723,692             | 575,756             | 611,748             | 772,389             | 606,437           | 432,014              | 413,732             |
| <b>Total revenues</b>  | <b>21,887,188</b>   | <b>26,100,222</b>   | <b>25,654,681</b>     | <b>28,468,012</b>   | <b>30,678,339</b>   | <b>30,226,240</b>   | <b>31,802,774</b>   | <b>31,402,285</b> | <b>32,469,231</b>    | <b>31,329,341</b>   |
| <b>Expenditures</b>  |                     |                     |                       |                     |                     |                     |                     |                   |                      |                     |
| <b>Current</b>   |                     |                     |                       |                     |                     |                     |                     |                   |                      |                     |
| General government   | 3,857,551           | 6,371,261           | 6,605,675             | 4,914,458           | 4,832,883           | 4,650,824           | 3,360,704           | 4,500,995         | 3,558,605            | 3,369,761           |
| Public safety  | 9,645,099           | 15,229,370          | 11,082,870            | 11,323,017          | 15,583,706          | 13,900,753          | 14,612,786          | 14,570,938        | 15,245,071           | 15,401,489          |
| Highways and streets   | 3,595,722           | 3,021,933           | 4,197,445             | 4,061,864           | 4,211,039           | 3,752,042           | 3,369,085           | 3,331,082         | 3,042,461            | 2,554,791           |
| Sanitation   | 2,562,099           | 1,996,555           | 2,570,067             | 2,807,084           | 2,891,411           | 3,112,440           | 3,743,367           | 2,898,257         | 3,954,443            | 3,062,331           |
| Health and welfare   | 199,789             | 284,470             | 277,614               | 292,007             | 307,333             | 177,474             | 163,733             | 164,653           | 175,417              | 126,105             |
| Culture and recreation   | 1,227,397           | 1,485,667           | 1,598,418             | 1,888,668           | 1,808,476           | 1,857,375           | 1,800,392           | 1,874,563         | 1,538,117            | 1,807,695           |
| Conservation   | -                   | -                   | -                     | -                   | -                   | -                   | -                   | -                 | 2,407                | 3,150               |
| Economic development   | 259,381             | 300,719             | 371,007               | 373,737             | 414,538             | 414,561             | 449,867             | 453,057           | 422,655              | 498,489             |
| Capital outlay   | 738,810             | 3,675,161           | 1,531,153             | 512,657             | 507,788             | 2,043,955           | 1,679,200           | 1,104,107         | 4,726,491            | 1,535,241           |
| Debt service:  |                     |                     |                       |                     |                     |                     |                     |                   |                      |                     |
| Principal  | 1,303,784           | 1,431,395           | 1,992,761             | 1,883,498           | 1,865,000           | 2,075,000           | 2,085,000           | 2,085,000         | 2,085,000            | 2,150,000           |
| Interest   | 615,100             | 721,503             | 856,627               | 770,976             | 804,321             | 828,251             | 800,269             | 776,788           | 733,301              | 704,563             |
| <b>Total expenditures</b>  | <b>23,922,732</b>   | <b>32,468,034</b>   | <b>31,067,637</b>     | <b>28,826,664</b>   | <b>33,326,665</b>   | <b>32,422,675</b>   | <b>32,034,395</b>   | <b>31,671,651</b> | <b>35,463,968</b>    | <b>31,143,632</b>   |
| Excess (deficiency) of revenues<br>over (under) expenditures               | (1,935,544)         | (6,397,812)         | (5,413,156)           | (361,652)           | (2,648,266)         | (2,196,435)         | (231,621)           | (269,366)         | (2,994,737)          | 185,709             |
| <b>Other Financing Sources (Uses)</b>                                      |                     |                     |                       |                     |                     |                     |                     |                   |                      |                     |
| Proceeds of refunding bonds  | -                   | 4,545,000           | -                     | -                   | -                   | -                   | -                   | -                 | -                    | -                   |
| Payment to refunded bond escrow agent                                      | -                   | (4,545,259)         | -                     | -                   | -                   | -                   | -                   | -                 | -                    | -                   |
| Proceeds of bonds  | 1,650,000           | 13,852,874          | 1,000,000             | -                   | 4,375,000           | 1,200,000           | 1,500,000           | 1,000,000         | 1,000,000            | 1,200,000           |
| Transfers in   | 1,770,570           | 1,799,503           | 1,130,188             | 938,223             | 5,059,702           | 931,064             | 1,304,360           | 1,192,756         | 1,239,325            | 625,555             |
| Transfers out  | (1,770,570)         | (1,799,503)         | (1,130,188)           | (938,223)           | (5,059,702)         | (931,064)           | (1,304,360)         | (1,192,756)       | (1,239,325)          | (625,555)           |
| <b>Total other financing sources (uses)</b>                                | <b>1,650,000</b>    | <b>13,852,415</b>   | <b>1,000,000</b>      | <b>-</b>            | <b>4,375,000</b>    | <b>1,200,000</b>    | <b>1,500,000</b>    | <b>1,000,000</b>  | <b>1,000,000</b>     | <b>1,000,000</b>    |
| <b>Special Items:</b>  |                     |                     |                       |                     |                     |                     |                     |                   |                      |                     |
| Return of settlement liability   | -                   | -                   | -                     | -                   | -                   | -                   | 596,702             | -                 | -                    | -                   |
| <b>Total special items</b>   | <b>-</b>            | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>596,702</b>      | <b>-</b>          | <b>-</b>             | <b>-</b>            |
| <b>Net changes in fund balances</b>  | <b>\$ (285,544)</b> | <b>\$ 7,254,803</b> | <b>\$ (4,413,156)</b> | <b>\$ (361,652)</b> | <b>\$ 1,726,734</b> | <b>\$ (996,435)</b> | <b>\$ 1,865,091</b> | <b>\$ 738,634</b> | <b>\$ 11,984,737</b> | <b>\$ 1,185,709</b> |
| <b>Debt Service as a percentage of<br/>non-capital outlay expenditures</b> | <b>7.84%</b>        | <b>7.47%</b>        | <b>9.65%</b>          | <b>9.37%</b>        | <b>8.13%</b>        | <b>9.56%</b>        | <b>9.41%</b>        | <b>9.28%</b>      | <b>8.10%</b>         | <b>9.64%</b>        |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

|   | 2003                | 2004                | 2005                  | 2006                | 2007                | 2008               | 2009                | 2010                | 2011                  | 2012              |
|---|---------------------|---------------------|-----------------------|---------------------|---------------------|--------------------|---------------------|---------------------|-----------------------|-------------------|
| <b>Revenues</b>   |                     |                     |                       |                     |                     |                    |                     |                     |                       |                   |
| Property taxes  | \$ 10,374,680       | \$ 11,910,212       | \$ 12,491,926         | \$ 13,737,247       | \$ 13,625,893       | \$ 13,569,699      | \$ 14,157,575       | \$ 14,730,367       | \$ 15,191,178         | \$ 15,401,672     |
| Interest, penalties and other taxes                             | 762,227             | 845,099             | 862,921               | 789,452             | 789,174             | 840,286            | 854,527             | 870,500             | 894,631               | 908,627           |
| Licenses and permits  | 6,641,086           | 9,646,699           | 9,662,883             | 8,613,937           | 8,186,242           | 8,294,434          | 5,970,111           | 5,917,550           | 5,560,667             | 6,069,255         |
| Intergovernmental   | 1,758,601           | 1,620,076           | 1,630,461             | 2,580,076           | 2,148,093           | 2,338,562          | 2,549,893           | 2,934,709           | 1,949,703             | 1,379,020         |
| Charges for services  | 409,350             | 593,210             | 433,508               | 354,473             | 862,419             | 802,420            | 1,168,733           | 852,862             | 929,256               | 1,063,317         |
| Investment income   | 308,662             | 244,972             | 384,339               | 619,149             | 769,844             | 599,574            | 256,008             | 100,165             | 37,105                | 37,797            |
| Other revenues  | 292,971             | 1,109,592           | 378,644               | 203,725             | 378,683             | 196,950            | 531,698             | 196,413             | 343,795               | 265,420           |
| <b>Total revenues</b>   | <b>19,947,977</b>   | <b>23,129,449</b>   | <b>23,064,482</b>     | <b>25,084,019</b>   | <b>24,761,248</b>   | <b>24,813,925</b>  | <b>25,508,845</b>   | <b>26,611,566</b>   | <b>25,136,354</b>     | <b>26,225,168</b> |
| <b>Expenditures</b>   |                     |                     |                       |                     |                     |                    |                     |                     |                       |                   |
| Current:  |                     |                     |                       |                     |                     |                    |                     |                     |                       |                   |
| General government  | 2,542,504           | 2,866,060           | 2,842,400             | 2,940,412           | 2,948,169           | 3,204,130          | 3,012,487           | 2,929,828           | 3,264,043             | 3,386,765         |
| Public Safety   | 8,549,081           | 9,113,259           | 9,785,664             | 10,430,161          | 10,478,279          | 11,160,578         | 11,932,680          | 12,291,199          | 12,642,797            | 12,814,322        |
| Highways and streets  | 3,042,377           | 2,785,923           | 3,942,857             | 3,581,685           | 4,007,119           | 3,518,334          | 3,364,600           | 3,062,476           | 3,042,461             | 2,554,791         |
| Sanitation  | 1,319,350           | 1,223,130           | 1,471,600             | 1,664,448           | 1,875,281           | 1,896,968          | 1,604,100           | 1,882,694           | 1,811,569             | 1,802,722         |
| Health and welfare  | 199,789             | 264,470             | 277,614               | 292,807             | 207,333             | 177,474            | 163,733             | 164,863             | 174,928               | 125,816           |
| Culture and recreation  | 966,609             | 1,083,461           | 1,175,759             | 1,261,314           | 1,345,309           | 1,385,097          | 1,385,687           | 1,445,235           | 1,351,225             | 1,653,577         |
| Conservation  | -                   | -                   | -                     | -                   | -                   | -                  | -                   | 3,418               | 2,211                 | 3,156             |
| Economic development  | 259,581             | 300,710             | 371,907               | 373,737             | 414,538             | 414,561            | 449,687             | 453,087             | 422,655               | 408,499           |
| Capital outlay  | 736,810             | 3,675,161           | 1,531,153             | 512,657             | 807,789             | 2,043,955          | 1,879,200           | 1,034,107           | 2,948,809             | 1,274,924         |
| Debt service  | 1,816,884           | 2,152,898           | 2,851,588             | 2,854,474           | 2,869,321           | 2,903,251          | 2,855,269           | 2,841,768           | 2,708,301             | 2,854,563         |
| <b>Total expenditures</b>                                       | <b>19,435,061</b>   | <b>23,225,161</b>   | <b>24,251,542</b>     | <b>25,011,495</b>   | <b>24,563,137</b>   | <b>26,713,362</b>  | <b>26,648,223</b>   | <b>26,128,723</b>   | <b>28,499,099</b>     | <b>26,979,135</b> |
| Excess (deficiency) of revenues over (under) expenditure        | 512,896             | (95,712)            | (1,187,060)           | 1,172,524           | 208,111             | (1,899,437)        | (1,139,378)         | (517,157)           | (3,322,744)           | (753,967)         |
| <b>Other Financing Sources (Uses)</b>                           |                     |                     |                       |                     |                     |                    |                     |                     |                       |                   |
| Issuance of refunding bonds                                     | -                   | 4,545,000           | -                     | -                   | -                   | -                  | -                   | -                   | -                     | -                 |
| Payment to refunded bond escrow agent                           | -                   | (4,545,259)         | -                     | -                   | -                   | -                  | -                   | -                   | -                     | -                 |
| Issuance of bonds   | 300,000             | 2,900,000           | -                     | -                   | 4,375,000           | 1,200,000          | 1,500,000           | 1,000,000           | 1,000,000             | 1,000,000         |
| Transfers in  | 1,969,177           | 256,250             | 470,576               | 491,110             | 166,593             | 801,064            | 872,160             | 987,756             | 958,869               | 457,709           |
| Transfers out   | (171,293)           | (1,543,253)         | (850,892)             | (335,815)           | (4,993,149)         | (130,000)          | (477,200)           | (225,000)           | (280,466)             | (367,846)         |
| <b>Total other financing sources (uses)</b>                     | <b>1,727,784</b>    | <b>1,612,728</b>    | <b>(189,016)</b>      | <b>85,485</b>       | <b>(351,586)</b>    | <b>1,871,064</b>   | <b>1,864,960</b>    | <b>1,742,756</b>    | <b>1,678,413</b>      | <b>1,069,863</b>  |
| <b>Special Items:</b>   |                     |                     |                       |                     |                     |                    |                     |                     |                       |                   |
| Revolving settlement liability                                  | -                   | -                   | -                     | -                   | -                   | -                  | 596,702             | -                   | -                     | -                 |
| <b>Total special items</b>                                      | <b>-</b>            | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>-</b>            | <b>-</b>           | <b>596,702</b>      | <b>-</b>            | <b>-</b>              | <b>-</b>          |
| <b>Net change in fund balances</b>                              | <b>\$ 2,240,680</b> | <b>\$ 1,517,066</b> | <b>\$ (1,376,076)</b> | <b>\$ 1,238,019</b> | <b>\$ (143,485)</b> | <b>\$ (28,373)</b> | <b>\$ 1,352,284</b> | <b>\$ 1,225,599</b> | <b>\$ (1,644,331)</b> | <b>\$ 335,866</b> |
| Debt service as a percentage of non-capital outlay expenditures | 9.73%               | 11.01%              | 12.55%                | 11.34%              | 11.10%              | 11.77%             | 11.44%              | 11.32%              | 10.97%                | 11.11%            |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Special Revenue Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

|   | 2003                | 2004              | 2005               | 2006               | 2007                | 2008               | 2009              | 2010               | 2011             | 2012              |
|---|---------------------|-------------------|--------------------|--------------------|---------------------|--------------------|-------------------|--------------------|------------------|-------------------|
| <b>Revenues</b>   |                     |                   |                    |                    |                     |                    |                   |                    |                  |                   |
| Interest, penalties and other taxes                     | \$ -                | \$ -              | \$ -               | \$ 3,895           | \$ 848,797          | \$ 7,893           | \$ 372,830        | \$ 160,885         | \$ 23,071        | \$ -30,803        |
| Licenses and permits                                    | -                   | -                 | -                  | -                  | -                   | -                  | -                 | 453,230            | 533,991          | 75,961            |
| Intergovernmental                                       | 1,363,183           | 335,808           | 109,476            | -                  | 19,028              | -                  | 205,428           | -                  | -                | -                 |
| Charges for services                                    | 15,303              | 2,000,851         | 1,961,350          | 2,543,822          | 4,754,882           | 4,855,486          | 5,536,087         | 4,752,666          | 5,058,333        | 4,851,951         |
| Investment income                                       | 119,849             | 11,151            | 23,826             | 24,116             | 19,979              | 15,539             | 11,500            | 6,476              | 1,773            | 864               |
| Other revenues  | 387,181             | 126,356           | 400,254            | 512,577            | 187,941             | 382,098            | 226,491           | 188,059            | 75,039           | 69,899            |
| <b>Total revenues</b>                                   | <b>1,885,616</b>    | <b>2,473,966</b>  | <b>2,495,106</b>   | <b>3,084,410</b>   | <b>5,830,605</b>    | <b>5,361,026</b>   | <b>6,354,136</b>  | <b>5,561,348</b>   | <b>5,692,207</b> | <b>5,029,078</b>  |
| <b>Expenditures</b>                                     |                     |                   |                    |                    |                     |                    |                   |                    |                  |                   |
| <b>Current:</b>   |                     |                   |                    |                    |                     |                    |                   |                    |                  |                   |
| General government                                      | 1,314,957           | 356,353           | 1,409,504          | 1,377,793          | 1,882,308           | 1,158,966          | 265,996           | 272,250            | 293,342          | 1,568             |
| Public safety   | 330,744             | 247,164           | 301,383            | 603,482            | 2,760,137           | 2,331,175          | 2,679,808         | 2,530,346          | 2,602,274        | 2,587,167         |
| Highways and streets                                    | -                   | -                 | -                  | -                  | -                   | -                  | -                 | 4,485              | -                | -                 |
| Sanitation  | 640,866             | 765,549           | 1,080,696          | 943,536            | 1,116,130           | 1,215,452          | 1,939,257         | 1,015,563          | 2,142,876        | 1,159,609         |
| Health and welfare                                      | -                   | -                 | -                  | -                  | -                   | -                  | -                 | 537                | 485              | 283               |
| Culture and recreation                                  | 259,170             | 418,876           | 420,853            | 622,853            | 461,725             | 460,643            | 412,934           | 174,050            | 186,583          | 154,103           |
| Conservation  | -                   | -                 | -                  | -                  | -                   | -                  | -                 | 10                 | 396              | -                 |
| Economic development                                    | -                   | -                 | -                  | -                  | -                   | -                  | -                 | 5                  | 5                | -                 |
| Capital outlay  | -                   | -                 | -                  | -                  | -                   | -                  | -                 | 1,034,673          | 8,137            | 7,858             |
| <b>Total expenditures</b>                               | <b>2,545,837</b>    | <b>1,767,942</b>  | <b>3,222,536</b>   | <b>3,547,764</b>   | <b>6,240,303</b>    | <b>5,186,236</b>   | <b>5,302,390</b>  | <b>5,027,534</b>   | <b>5,234,092</b> | <b>3,910,599</b>  |
| Excess (shortage) of revenues over (under) expenditures | (660,221)           | 686,024           | (727,430)          | (463,354)          | (409,698)           | 174,790            | 1,051,746         | 533,814            | 458,115          | 1,118,479         |
| <b>Other Financing Sources (Uses)</b>                   |                     |                   |                    |                    |                     |                    |                   |                    |                  |                   |
| Issuance of bonds                                       | 1,000,000           | -                 | 1,000,000          | -                  | -                   | -                  | -                 | -                  | -                | -                 |
| Transfers in  | 171,393             | 124,377           | 157,393            | 107,393            | 2,357,393           | 130,000            | 432,200           | 225,000            | 117,000          | 77,197            |
| Transfers out   | (852,234)           | (238,750)         | (455,078)          | (567,073)          | (149,053)           | (783,564)          | (809,660)         | (950,256)          | (560,535)        | (440,209)         |
| <b>Total other financing sources (uses)</b>             | <b>319,169</b>      | <b>(114,373)</b>  | <b>704,317</b>     | <b>(459,680)</b>   | <b>2,208,340</b>    | <b>(653,564)</b>   | <b>(377,460)</b>  | <b>(725,256)</b>   | <b>(443,535)</b> | <b>(363,012)</b>  |
| <b>Net change in fund balances</b>                      | <b>\$ (341,052)</b> | <b>\$ 571,651</b> | <b>\$ (23,113)</b> | <b>\$(923,034)</b> | <b>\$ 1,768,642</b> | <b>\$(478,774)</b> | <b>\$ 674,286</b> | <b>\$(191,442)</b> | <b>\$ 14,580</b> | <b>\$ 755,467</b> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Capital Projects Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

|  | 2003                 | 2004                | 2005                 | 2006               | 2007               | 2008               | 2009              | 2010               | 2011               | 2012              |
|--|----------------------|---------------------|----------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|
| <b>Revenues</b>  |                      |                     |                      |                    |                    |                    |                   |                    |                    |                   |
| Intergovernmental  | \$ 100,000           | \$ 15,400           | \$ 28,189            | \$ 259,905         | \$ -               | \$ -               | \$ -              | \$ 165,517         | \$ 1,490,154       | \$ -              |
| Charges for services   | 11,250               | -                   | 26,093               | -                  | -                  | -                  | -                 | -                  | -                  | -                 |
| Investment income  | 742                  | 333                 | 732                  | 181                | 13                 | 4                  | 3                 | 1                  | 1                  | 1                 |
| Other revenues   | -                    | -                   | -                    | 796                | 2,662              | 50,000             | -                 | -                  | -                  | 65,204            |
| <b>Total revenues</b>  | <b>111,992</b>       | <b>15,733</b>       | <b>55,014</b>        | <b>260,882</b>     | <b>2,695</b>       | <b>50,004</b>      | <b>3</b>          | <b>165,518</b>     | <b>1,490,155</b>   | <b>65,205</b>     |
| <b>Expenditures</b>  |                      |                     |                      |                    |                    |                    |                   |                    |                    |                   |
| <b>Current:</b>  |                      |                     |                      |                    |                    |                    |                   |                    |                    |                   |
| General government   | -                    | 192,655             | 2,353,771            | 596,251            | 2,516              | 287,728            | 82,311            | -                  | -                  | -                 |
| Public safety  | 765,274              | -                   | 975,923              | 289,374            | 2,326,290          | -                  | -                 | -                  | -                  | -                 |
| Highways and streets   | 553,345              | 256,010             | 254,588              | 480,179            | 203,920            | 233,708            | -                 | -                  | -                  | -                 |
| Sanitation   | 621,777              | 7,876               | 7,771                | -                  | -                  | -                  | -                 | -                  | -                  | -                 |
| Culture and recreation   | -                    | -                   | -                    | -                  | -                  | -                  | -                 | -                  | -                  | -                 |
| Capital outlay   | -                    | -                   | -                    | -                  | -                  | -                  | -                 | 514,781            | 1,769,645          | 252,449           |
| <b>Total expenditures</b>  | <b>1,940,396</b>     | <b>456,541</b>      | <b>3,592,053</b>     | <b>1,365,804</b>   | <b>2,531,726</b>   | <b>521,436</b>     | <b>82,311</b>     | <b>514,781</b>     | <b>1,769,645</b>   | <b>252,449</b>    |
| <b>Excess (deficiency) of revenues over (under) expenditures</b> | <b>(1,828,404)</b>   | <b>(440,808)</b>    | <b>(3,537,039)</b>   | <b>(1,104,922)</b> | <b>(2,829,031)</b> | <b>(471,432)</b>   | <b>(82,308)</b>   | <b>(349,263)</b>   | <b>(279,390)</b>   | <b>(187,244)</b>  |
| <b>Other Financing Sources (Uses)</b>                            |                      |                     |                      |                    |                    |                    |                   |                    |                    |                   |
| Issuance of bonds  | 350,000              | 1,851,274           | -                    | -                  | -                  | -                  | -                 | -                  | -                  | -                 |
| Transfers in   | -                    | 1,057,876           | 502,199              | 429,720            | 2,535,756          | -                  | -                 | -                  | 163,456            | 290,649           |
| Transfers out  | (729,453)            | -                   | -                    | (10,000)           | -                  | -                  | -                 | -                  | (380,634)          | -                 |
| <b>Total other financing sources (uses)</b>                      | <b>(379,453)</b>     | <b>2,909,150</b>    | <b>502,199</b>       | <b>419,720</b>     | <b>2,535,756</b>   | <b>-</b>           | <b>-</b>          | <b>-</b>           | <b>(217,378)</b>   | <b>290,649</b>    |
| <b>Net change in fund balances</b>                               | <b>\$(2,207,857)</b> | <b>\$ 2,468,342</b> | <b>\$(3,034,840)</b> | <b>\$(885,202)</b> | <b>\$ 6,725</b>    | <b>\$(471,432)</b> | <b>\$(82,308)</b> | <b>\$(349,263)</b> | <b>\$(496,768)</b> | <b>\$ 103,405</b> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Government Tax Revenues by Source  
Last Ten Fiscal Years

| Fiscal Year | Property Taxes | Payment in Lieu of Taxes | Yield Taxes | Excavation Taxes | Interest, Penalties and Other Taxes | Total         |
|-------------|----------------|--------------------------|-------------|------------------|-------------------------------------|---------------|
| 2003        | \$ 10,948,316  | \$ 500,000               | \$ 2,018    | \$ 34,614        | \$ 225,595                          | \$ 11,710,543 |
| 2004        | 11,666,113     | 510,000                  | 21,504      | 13,117           | 300,478                             | 12,511,212    |
| 2005        | 12,580,255     | 520,200                  | 5,283       | 14,908           | 322,530                             | 13,443,176    |
| 2006        | 13,737,247     | 530,604                  | 18,888      | 10,090           | 209,870                             | 14,506,699    |
| 2007        | 13,625,893     | 541,216                  | 14,536      | 11,184           | 222,238                             | 14,415,067    |
| 2008        | 13,569,699     | 551,828                  | 11,466      | 9,264            | 267,728                             | 14,409,985    |
| 2009        | 14,157,575     | 563,081                  | 9,700       | 15,058           | 266,688                             | 15,012,102    |
| 2010        | 14,739,367     | 574,122                  | 974         | 10,816           | 445,473                             | 15,770,752    |
| 2011        | 15,191,178     | 585,825                  | 16,819      | 8,152            | 284,772                             | 16,086,746    |
| 2012        | 15,401,672     | 597,316                  | 3,574       | 8,273            | 330,067                             | 16,340,902    |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Levies and Collections  
Last Ten Fiscal Years

| Fiscal Year | Property Tax Levied for Fiscal Year(1) | Collected within the Fiscal Year of the Levy |           | Balance at Fiscal Year End of Levy Year | Delinquent Tax Collections | Delinquent Balance at end of Current Fiscal Year | Total Collections to Date |           | Number of Parcels |        |          |
|-------------|--|--|-----------|---|----------------------------|--|---------------------------|-----------|-------------------|--------|----------|
|             |  | Amount                                       | % of Levy |   |                            |  | Amount                    | % of Levy | In Levy           | Liened | % Liened |
| 2003        | \$ 44,069,941                          | \$ 42,855,222                                | 97.2%     | \$ 1,214,719                            | \$ 560,359                 | \$ 634,360                                       | \$ 43,435,591             | 98.6%     | 9,085             | 187    | 2.06%    |
| 2004        | 47,056,462                             | 46,717,917                                   | 99.3%     | 336,545                                 | 116,219                    | 222,326  | 46,334,136                | 99.5%     | 9,382             | 220    | 2.34%    |
| 2005        | 50,130,236                             | 53,168,196                                   | 96.4%     | 1,962,040                               | 1,327,748                  | 634,292  | 54,495,944                | 98.8%     | 9,506             | 223    | 2.35%    |
| 2006        | 57,067,122                             | 56,328,587                                   | 98.7%     | 740,525                                 | 161,711                    | 578,814  | 56,468,308                | 98.0%     | 9,610             | 227    | 2.36%    |
| 2007        | 58,122,556                             | 58,572,792                                   | 99.1%     | 549,304                                 | 75,364                     | 474,440  | 56,648,156                | 99.2%     | 9,609             | 324    | 3.37%    |
| 2008        | 59,029,250                             | 59,244,149                                   | 98.7%     | 765,101                                 | 274,802                    | 510,296  | 58,518,951                | 99.1%     | 9,606             | 278    | 2.89%    |
| 2009        | 61,328,245                             | 60,783,858                                   | 99.1%     | 609,773                                 | 480,349                    | 293,677  | 61,264,207                | 99.9%     | 9,609             | 236    | 2.46%    |
| 2010        | 63,549,682                             | 62,971,895                                   | 99.1%     | 703,313                                 | 526,188                    | 371,628  | 63,498,083                | 99.9%     | 9,658             | 323    | 3.34%    |
| 2011        | 65,885,833                             | 64,970,290                                   | 98.6%     | 607,412                                 | 623,126                    | 417,967  | 65,053,415                | 98.6%     | 9,658             | 357    | 3.70%    |
| 2012        | 67,056,862                             | 66,457,354                                   | 99.1%     | 599,528                                 | 576,864                    | 442,281  | 67,034,218                | 99.9%     | 9,706             | 324    | 3.34%    |

Source:

Town of Londonderry Annual Town Report  
Town of Londonderry Tax Collector

Notes:

(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have 2 years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property  
Last Ten Fiscal Years

| Fiscal Year | Local Assessed Value |                       |                | Total Assessed Value | Less Exemptions to Assessed Value | Total Net Taxable Assessed Value | Total Direct Tax Rate per \$1,000 of Value | Estimated Full Value | Ratio of Total Net Taxable Assessed Value to Total Estimated Value |
|-------------|----------------------|-----------------------|----------------|----------------------|-----------------------------------|----------------------------------|--|----------------------|--|
|             | Residential          | Commercial/Industrial | Utilities      |                      |                                   |                                  |  |                      |  |
| 2003        | \$ 1,878,385,836     | \$ 283,315,473        | \$ 331,532,000 | \$ 2,473,211,308     | \$ 223,082,809                    | \$ 2,220,158,500                 | \$ 20.58                                   | \$ 2,738,112,442     | 81.1%  |
| 2004        | 2,165,070,811        | 298,683,575           | 305,363,200    | 2,759,417,886        | 273,204,550                       | 2,486,213,336                    | 21.38                                      | 3,050,889,586        | 81.5%  |
| 2005        | 2,479,609,162        | 306,023,677           | 344,743,000    | 3,160,378,039        | 290,285,600                       | 2,864,089,439                    | 21.28                                      | 3,211,493,812        | 87.0%  |
| 2006        | 2,896,242,641        | 349,578,134           | 344,743,200    | 3,590,561,975        | 339,918,000                       | 3,250,645,975                    | 19.85                                      | 3,274,183,075        | 96.3%  |
| 2007        | 2,899,570,144        | 300,861,854           | 355,557,000    | 3,605,989,078        | 338,204,200                       | 3,267,784,878                    | 18.28                                      | 3,348,869,655        | 97.8%  |
| 2008        | 2,816,156,685        | 309,102,678           | 349,557,000    | 3,334,816,363        | 340,682,050                       | 2,993,134,313                    | 18.22                                      | 3,323,828,044        | 89.9%  |
| 2009        | 2,630,484,985        | 385,083,538           | 394,757,000    | 3,416,325,533        | 418,540,150                       | 2,997,785,383                    | 18.48                                      | 3,343,051,059        | 89.7%  |
| 2010        | 2,489,243,134        | 383,432,206           | 481,207,000    | 3,333,882,340        | 508,119,150                       | 2,825,763,190                    | 19.68                                      | 3,317,787,719        | 85.3%  |
| 2011        | 2,477,788,918        | 381,999,026           | 481,257,000    | 3,341,712,944        | 365,487,400                       | 2,976,245,544                    | 20.33                                      | 3,147,464,485        | 94.6%  |
| 2012        | 2,488,519,949        | 388,910,280           | 523,377,304    | 3,396,807,519        | 375,894,780                       | 3,022,912,739                    | 20.34                                      | 3,374,218,239        | 89.8%  |

Source:  
Town of Londonderry Annual Town Report  
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers  
Current Year and Ten Years Ago

| Taxpayer                         | Type of Business         | 2012<br>Assessed<br>Value | 2012 Rank | Percentage<br>of net<br>Assessed<br>Value | 2003<br>Assessed<br>Value | 2003 Rank | Percentage<br>of net<br>Assessed<br>Value |
|----------------------------------|--------------------------|---------------------------|-----------|---|---------------------------|-----------|---|
| GRANITE RIDGE ENERGY             | Utility                  | \$ 380,000,000            | 1         | 11.91%                                    | \$ 235,260,000            | 1         | 10.60%                                    |
| PUBLIC SERVICE CO. OF NH         | Electric Utility         | 114,388,604               | 2         | 3.78%                                     | 26,154,800                | 2         | 1.16%                                     |
| INSIGHT TECHNOLOGY               | Manufacturing            | 22,285,700                | 3         | 0.74%                                     | -                         | -         | -   |
| COCA-COLA OF NORTHERN NE         | Bottling Plant           | 21,257,400                | 4         | 0.70%                                     | 18,962,200                | 3         | 0.85%                                     |
| HARVEY INDUSTRIES                | Window Manufacturer      | 18,037,600                | 5         | 0.60%                                     | -                         | -         | -   |
| TENNECO INCORPORATED             | Gas Utility              | 16,750,000                | 6         | 0.65%                                     | 9,645,000                 | 6         | 0.43%                                     |
| HOME DEPOT                       | Retail                   | 15,884,100                | 7         | 0.53%                                     | 10,053,800                | 5         | 0.45%                                     |
| LIEVENS ROBERT                   | Retail                   | 14,813,700                | 8         | 0.49%                                     | 8,467,700                 | 7         | 0.36%                                     |
| APPLETREE MALL ASSOCIATES, INC   | Retail Mall Plaza        | 14,326,400                | 9         | 0.47%                                     | 10,673,300                | 4         | 0.48%                                     |
| ANAGNOST LONDONDERRY LIMITED     | Health Care Facility     | 11,749,500                | 10        | 0.39%                                     | -                         | -         | -   |
| F&S TRANSIT MIX CO.              | Manufacturing            | -                         | -         | -   | 6,326,100                 | 9         | 0.28%                                     |
| LONDONDERRY FREEZER WAREHOUSE    | Warehouse                | -                         | -         | -   | 6,281,000                 | 10        | 0.28%                                     |
| GLENBERVIE INC                   | Manufacturing            | -                         | -         | -   | 6,876,900                 | 8         | 0.31%                                     |
| ELLICO PROPERTIES II, LLC        | Research and Development | -                         | 5         | -   | -                         | -         | -   |
| Total Principal Taxpayers        |                          | <u>\$ 609,473,004</u>     |           | 20.16%                                    | <u>\$ 338,700,800</u>     |           | 15.26%                                    |
| Total Net Assessed Taxable Value |                          | <u>\$ 3,022,912,739</u>   |           |   | <u>\$ 2,220,158,500</u>   |           |   |

Source:  
Town of Londonderry Assessors Office

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**

Property Tax Rates per \$1,000 of Assessed Value  
Direct and Overlapping Governments  
Last Ten Fiscal Years

| Fiscal Year | Town Direct Rates |                               |            |              |              |              | Overlapping Rates * |         | Total    |
|-------------|-------------------|-------------------------------|------------|--------------|--------------|--------------|---------------------|---------|----------|
|             | Town              | Budgetary Use of Fund Balance | Total Town | Local School | State School | Total School | Total Direct        | County  |          |
| 2003        | \$ 5.94           | \$ (0.69)                     | \$ 5.25    | \$ 10.13     | \$ 4.42      | \$ 14.55     | \$ 19.80            | \$ 1.08 | \$ 20.88 |
| 2004        | 5.66              | (0.28)                        | 5.38       | 10.48        | 4.91         | 15.39        | 20.77               | 1.21    | 21.98    |
| 2005        | 5.53              | (0.26)                        | 5.27       | 11.88        | 3.31         | 15.19        | 20.46               | 1.10    | 21.56    |
| 2006        | 5.23              | (0.20)                        | 5.03       | 11.06        | 2.78         | 13.84        | 18.87               | 0.98    | 19.85    |
| 2007        | 4.67              | (0.23)                        | 4.44       | 10.55        | 2.43         | 12.98        | 17.42               | 0.86    | 18.28    |
| 2008        | 4.60              | (0.22)                        | 4.38       | 10.67        | 2.31         | 12.98        | 17.36               | 0.86    | 18.22    |
| 2009        | 4.71              | (0.33)                        | 4.38       | 11.03        | 2.21         | 13.24        | 17.62               | 0.86    | 18.48    |
| 2010        | 4.93              | (0.28)                        | 4.65       | 11.79        | 2.30         | 14.09        | 18.74               | 0.94    | 19.68    |
| 2011        | 5.01              | (0.27)                        | 4.74       | 12.29        | 2.36         | 14.65        | 19.39               | 0.94    | 20.33    |
| 2012        | 4.89              | (0.15)                        | 4.74       | 12.45        | 2.20         | 14.65        | 19.39               | 0.95    | 20.34    |

\* The County overlapping tax rate is established annually by the NH Department of Revenue Administration based on the Town's assessed property values.

Source:  
Town of Londonderry Tax Collector

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**

Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years

| Fiscal Year | General Obligation Bonds | Capital Leases | Total Primary Government | Percentage of Personal Income |                |
|-------------|--------------------------|----------------|--------------------------|-------------------------------|----------------|
|             |                          |                |                          | Median Family (1)             | Per Capita (1) |
| 2003        | \$ 11,190,097            | \$ 303,560     | \$ 11,493,657            | 0.69%                         | 0.25%          |
| 2004        | 23,662,784               | 596,441        | 24,259,225               | 0.33%                         | 0.12%          |
| 2005        | 22,445,000               | 301,349        | 22,746,349               | 0.36%                         | 0.13%          |
| 2006        | 20,570,000               | -              | 20,570,000               | 0.41%                         | 0.15%          |
| 2007        | 23,080,000               | 426,058        | 23,506,058               | 0.31%                         | 0.11%          |
| 2008        | 22,205,000               | 113,060        | 22,318,060               | 0.33%                         | 0.12%          |
| 2009        | 21,850,000               | -              | 21,850,000               | 0.34%                         | 0.12%          |
| 2010        | 20,585,000               | -              | 20,585,000               | 0.36%                         | 0.13%          |
| 2011        | 19,520,000               | -              | 19,520,000               | 0.45%                         | 0.18%          |
| 2012        | 18,370,000               | -              | 18,370,000               | 0.56%                         | 0.20%          |

Notes:

(1) See the Schedule of Demographic Statistics on page 110 for personal income and population data.

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**

Ratios of General Bonded Debt Outstanding  
Last Ten Fiscal Years

| <u>Fiscal Year</u> | <u>General Obligation Bonds</u> | <u>Percentage of Estimated Actual Taxable Value of Property (1)</u> | <u>Per Capita (2)</u> |
|--------------------|---------------------------------|---|-----------------------|
| 2003               | \$ 11,190,097                   | 0.41%   | 0.26%                 |
| 2004               | 23,662,784                      | 0.78%   | 0.12%                 |
| 2005               | 22,445,000                      | 0.68%   | 0.13%                 |
| 2006               | 20,570,000                      | 0.63%   | 0.15%                 |
| 2007               | 23,080,000                      | 0.69%   | 0.11%                 |
| 2008               | 22,205,000                      | 0.67%   | 0.12%                 |
| 2009               | 21,650,000                      | 0.65%   | 0.12%                 |
| 2010               | 20,585,000                      | 0.62%   | 0.13%                 |
| 2011               | 19,520,000                      | 0.62%   | 0.18%                 |
| 2012               | 18,370,000                      | 0.54%   | 0.20%                 |

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Prop on page 102 for property value data.
- (2) See the Schedule of Demographic Statistics on page 110 for population data.

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**

Computation of Direct and Overlapping Debt

| Jurisdiction                      |  | Net General<br>Obligation<br>Bonded Debt<br>Outstanding | Percentage<br>Applicable<br>To Town of<br>Londonderry | Amount<br>Applicable<br>To Town of<br>Londonderry |
|-----------------------------------|--|---|---|---|
| Direct:                           | Town of Londonderry                              | \$ 18,370,000   | 100.00%   | \$ 18,370,000                                     |
| Overlapping:                      | Rockingham County<br>Londonderry School District | -<br><u>19,745,000</u>                                  | 6.86%<br>100.00%                                      | -<br><u>19,745,000</u>                            |
| Total Direct and Overlapping Debt |  | <u>\$ 38,115,000</u>                                    |   | <u>\$ 38,115,000</u>                              |

Notes: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of a municipality. This schedule sets forth the Town Londonderry's share of those overlapping charges, which are assessed to taxpayers through a portion of the approved tax rate. The percentage applicable to the Town of Londonderry for Rockingham County, based on 2012 town allocations, is provided by the County. Since the Londonderry School District is strictly confined to the Town of Londonderry, 100% of its outstanding debt is overlapping and applicable to the governmental unit.

Source:

Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information  
Last Ten Fiscal Years

|  | Fiscal Year          |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|  | 2003                 | 2004                 | 2005                 | 2006                 | 2007                 | 2008                 | 2009                 | 2010                 | 2011                 | 2012                 |
| Debt Limit   | \$ 58,018,066        | \$ 58,018,066        | \$ 92,048,296        | \$ 99,700,251        | \$ 100,913,325       | \$ 100,913,325       | \$ 104,740,690       | \$ 99,288,138        | \$ 99,288,138        | \$ 77,310,691        |
| Total net debt applicable to limit                                   | <u>13,119,600</u>    | <u>26,502,274</u>    | <u>24,754,800</u>    | <u>23,284,600</u>    | <u>26,154,800</u>    | <u>25,654,800</u>    | <u>25,444,600</u>    | <u>24,594,800</u>    | <u>23,649,600</u>    | <u>21,179,600</u>    |
| Legal debt margin  | <u>\$ 44,898,366</u> | <u>\$ 31,515,792</u> | <u>\$ 67,293,496</u> | <u>\$ 76,415,651</u> | <u>\$ 74,758,525</u> | <u>\$ 75,258,525</u> | <u>\$ 79,296,090</u> | <u>\$ 74,693,338</u> | <u>\$ 75,638,538</u> | <u>\$ 56,131,091</u> |
| Total net debt applicable to the limit as a percentage of debt limit | 22.61%               | 45.69%               | 26.89%               | 23.33%               | 25.92%               | 25.42%               | 24.29%               | 24.77%               | 23.82%               | 27.40%               |

Source:  
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers  
Current Year and Ten Years Ago

| Employer                    | Type of Business        | 2012                |      |                                     | 2003                |      |                                     |
|-----------------------------|-------------------------|---------------------|------|-------------------------------------|---------------------|------|-------------------------------------|
|                             |                         | Number of Employees | Rank | Percentage of Total Town Employment | Number of Employees | Rank | Percentage of Total Town Employment |
| Insight Technologies        | Manufacturing           | 1,300               | 1    | 9.51%                               | 300                 | 3    | 2.14%                               |
| Harvey Industry             | Window Manufacturing    | 500                 | 2    | 3.66%                               | -                   | -    | -                                   |
| Londonderry School District | Education               | 493                 | 3    | 3.61%                               | 450                 | 1    | 3.21%                               |
| Stonyfield Farms            | Yogurt                  | 375                 | 4    | 2.74%                               | 120                 | 8    | 0.86%                               |
| United Parcel Service Inc.  | Parcel Delivery         | 288                 | 5    | 2.11%                               | 288                 | 4    | 2.06%                               |
| Coca Cola                   | Beverage Manufacturer   | 200                 | 6    | 1.46%                               | -                   | -    | -                                   |
| Vibro-meter                 | Manufacturer            | 188                 | 7    | 1.38%                               | -                   | -    | -                                   |
| Continental Paving          | Road Construction       | 165                 | 8    | 1.21%                               | 100                 | 10   | 0.71%                               |
| Shaw's Supermarket          | Supermarket             | 140                 | 9    | 1.02%                               | 200                 | 5    | 1.43%                               |
| CTS, Corp.                  | Electronic Manufacturer | 130                 | 10   | 0.95%                               | -                   | -    | -                                   |
| Federal Express             | Parcel Delivery         | -                   | -    | -                                   | 100                 | 9    | 0.71%                               |
| K Mart                      | Department Store        | -                   | -    | -                                   | 150                 | 6    | 1.07%                               |
| Summit Packaging            | Manufacturer            | -                   | -    | -                                   | 320                 | 2    | 2.28%                               |
| Wire Belt                   | Manufacturer            | -                   | -    | -                                   | 128                 | 7    | 0.91%                               |

Source:  
NH Employment Security, Economic & Labor Market Information Bureau

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics  
Last Ten Fiscal Years

| Fiscal Year | Population | Median Family Income | Per Capita Income | Town       |             | Unemployment Rates |             |               |
|-------------|------------|----------------------|-------------------|------------|-------------|--------------------|-------------|---------------|
|             |            |                      |                   | Unemployed | Labor Force | Town               | State of NH | United States |
| 2003        | 23,853     | \$ 78,889            | \$ 28,772         | 590        | 13,966      | 4.3%               | 5.7%        | 6.7%          |
| 2004        | 24,161     | 80,681               | 29,532            | 589        | 14,170      | 4.2%               | 6.7%        | 7.6%          |
| 2005        | 24,469     | 82,473               | 30,293            | 588        | 14,374      | 4.1%               | 7.7%        | 8.5%          |
| 2006        | 24,777     | 84,264               | 31,053            | 587        | 14,577      | 3.3%               | 3.7%        | 4.9%          |
| 2007        | 24,837     | 73,513               | 26,491            | 555        | 14,446      | 3.5%               | 3.6%        | 4.8%          |
| 2008        | 24,879     | 73,513               | 26,491            | 428        | 12,248      | 3.5%               | 3.6%        | 4.6%          |
| 2009        | 24,567     | 73,513               | 26,491            | 919        | 14,592      | 6.3%               | 6.5%        | 9.4%          |
| 2010        | 24,567     | 73,513               | 26,491            | 919        | 14,592      | 7.7%               | 7.7%        | 10.4%         |
| 2011        | 24,129     | 86,962               | 35,045            | 872        | 14,538      | 6.0%               | 5.2%        | 9.2%          |
| 2012        | 24,129     | 102,500              | 36,096            | 836        | 14,538      | 4.8%               | 4.9%        | 7.9%          |

Source:

Bond Official Statements

NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-time Equivalent Town Employees by Function  
Last Ten Fiscal Years

Function

|                                     | 2003          | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>General Government</b>           |               |               |               |               |               |               |               |               |               |               |
| Executive                           | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             |
| Assessing                           | 5             | 5             | 5             | 5             | 5             | 4             | 4             | 4             | 4             | 3             |
| Building                            | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 3             | 3             | 3             |
| Cable                               | 2             | 2             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             |
| Family Mediation                    | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| Finance                             | 4             | 5             | 5             | 5             | 5             | 5             | 5             | 5             | 5             | 5             |
| Information Technologies            | 1             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Planning                            | 3             | 3             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             |
| Zoning                              | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| Town Clerk/Tax Collector            | 5             | 6             | 6             | 5             | 5             | 5             | 6             | 5             | 5             | 4             |
| <b>Total General Government</b>     | <b>29</b>     | <b>30</b>     | <b>32</b>     | <b>31</b>     | <b>31</b>     | <b>30</b>     | <b>30</b>     | <b>29</b>     | <b>29</b>     | <b>29</b>     |
| <b>Human Services</b>               |               |               |               |               |               |               |               |               |               |               |
| Welfare                             | 2             | 2             | 1             | 1             | 1             | -             | -             | -             | -             | -             |
| <b>Total Human Services</b>         | <b>2</b>      | <b>2</b>      | <b>1</b>      | <b>1</b>      | <b>1</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      |
| <b>Public Safety</b>                |               |               |               |               |               |               |               |               |               |               |
| Fire                                |               |               |               |               |               |               |               |               |               |               |
| Administration                      | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             |
| Captains                            | 4             | 4             | 5             | 4             | 4             | 4             | 4             | 4             | 4             | 4             |
| Lieutenants                         | 7             | 7             | 9             | 8             | 9             | 9             | 12            | 11            | 11            | 12            |
| Firefighters                        | 25            | 28            | 27            | 27            | 27            | 27            | 24            | 25            | 25            | 24            |
| Communication                       | 5             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             |
| Prevention                          | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 1             | 1             |
| <b>Total Fire</b>                   | <b>45</b>     | <b>47</b>     | <b>48</b>     | <b>46</b>     | <b>46</b>     | <b>48</b>     | <b>48</b>     | <b>48</b>     | <b>47</b>     | <b>47</b>     |
| Police                              |               |               |               |               |               |               |               |               |               |               |
| Administration                      | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             |
| Captains                            | 2             | 2             | 2             | 2             | 3             | 3             | 3             | 3             | 3             | 3             |
| Lieutenants                         | 5             | 5             | 5             | 5             | 4             | 4             | 4             | 4             | 4             | 4             |
| Sergeants                           | 6             | 6             | 8             | 6             | 11            | 11            | 11            | 11            | 12            | 12            |
| Officers                            | 19            | 21            | 22            | 23            | 39            | 39            | 39            | 39            | 38            | 38            |
| Support Services                    | 7             | 6             | 5             | 5             | 4             | 3             | 3             | 3             | 3             | 3             |
| Detectives                          | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             |
| Communications                      | 8             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             |
| Records                             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 4             |
| Animal Control Officer              | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| Building Maintenance                | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| <b>Total Police</b>                 | <b>60</b>     | <b>60</b>     | <b>62</b>     | <b>63</b>     | <b>61</b>     | <b>60</b>     | <b>60</b>     | <b>60</b>     | <b>61</b>     | <b>60</b>     |
| <b>Total Public Safety</b>          | <b>105</b>    | <b>107</b>    | <b>111</b>    | <b>111</b>    | <b>126</b>    | <b>128</b>    | <b>128</b>    | <b>128</b>    | <b>128</b>    | <b>127</b>    |
| <b>Public Works</b>                 |               |               |               |               |               |               |               |               |               |               |
| Administration                      | 4             | 4             | 4             | 4             | 4             | 3             | 3             | 3             | 3             | 3             |
| Highway                             | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 2             |
| Equipment Operators                 | 2             | 2             | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 3             |
| Truck Drivers/Laborers              | 6             | 7             | 5             | 5             | 5             | 5             | 4             | 4             | 5             | 5             |
| Mechanic                            | 2             | 1             | 1             | 1             | 1             | 1             | 2             | 2             | 1             | 1             |
| Environmental Services              | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| <b>Total Public Works</b>           | <b>17</b>     | <b>17</b>     | <b>16</b>     | <b>16</b>     | <b>16</b>     | <b>15</b>     | <b>15</b>     | <b>15</b>     | <b>15</b>     | <b>15</b>     |
| <b>Cultural and Recreation</b>      |               |               |               |               |               |               |               |               |               |               |
| Library                             | 21            | 18            | 17            | 17            | 17            | 18            | 18            | 18            | 18            | 14            |
| Recreation                          | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| <b>Total Culture and Recreation</b> | <b>22</b>     | <b>19</b>     | <b>18</b>     | <b>18</b>     | <b>18</b>     | <b>17</b>     | <b>17</b>     | <b>17</b>     | <b>17</b>     | <b>15</b>     |
| <b>Total All Functions</b>          | <b>178</b>    | <b>175</b>    | <b>178</b>    | <b>177</b>    | <b>195</b>    | <b>190</b>    | <b>190</b>    | <b>189</b>    | <b>189</b>    | <b>182</b>    |
| <b>Percent of Total</b>             |               |               |               |               |               |               |               |               |               |               |
| General Government                  | 16.3%         | 17.1%         | 18.0%         | 17.5%         | 15.9%         | 15.8%         | 15.8%         | 15.3%         | 15.3%         | 13.7%         |
| Human Services                      | 1.1%          | 1.1%          | 0.6%          | 0.6%          | 0.5%          | 0.0%          | 0.0%          | 0.0%          | 0.0%          | 0.0%          |
| Public Safety                       | 60.7%         | 61.1%         | 62.4%         | 62.7%         | 66.2%         | 67.4%         | 67.4%         | 67.7%         | 67.7%         | 69.8%         |
| Public Works                        | 9.6%          | 9.7%          | 9.0%          | 9.0%          | 8.2%          | 7.9%          | 7.9%          | 7.9%          | 7.9%          | 8.2%          |
| Cultural and Recreation             | 12.4%         | 10.9%         | 10.1%         | 10.2%         | 9.2%          | 8.9%          | 8.9%          | 9.0%          | 9.0%          | 8.2%          |
| <b>Total</b>                        | <b>100.0%</b> |

Source:

Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function  
Last Ten Fiscal Years

| Function   | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009      | 2010      | 2011      | 2012      |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Police</b>  |           |           |           |           |           |           |           |           |           |           |
| Number of stations                                     | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Number of patrol units                                 | 24        | 24        | 27        | 27        | 27        | 27        | 27        | 27        | 27        | 27        |
| <b>Fire</b>  |           |           |           |           |           |           |           |           |           |           |
| Number of stations                                     | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| Number of pumers                                       | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 4         |
| Number of ladder trucks                                | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Number of ambulances                                   | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 3         | 3         |
| Number of command vehicles                             | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Number of rescue trucks                                | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Number of staff vehicles                               | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| <b>Public Works</b>                                    |           |           |           |           |           |           |           |           |           |           |
| Miles of streets                                       | 176       | 176       | 180       | 180       | 180       | 180       | 180       | 180       | 180       | 180       |
| Number of street lights                                | 134       | 134       | 134       | 143       | 143       | 142       | 142       | 142       | 142       | 142       |
| Number of traffic lights                               | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Miles of sanitary sewers                               | 32        | 32        | 34        | 40        | 40        | 40        | 40        | 40        | 40        | 40        |
| Number of service connections                          | 856       | 856       | 1,119     | 1,280     | 1,441     | 1,510     | 1,554     | 1,554     | 1,594     | 1,605     |
| Daily average treatment in gallons                     | 900,000   | 900,000   | 1,486,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 |
| Number of pump stations                                | 4         | 4         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         |
| Maximum daily capacity in gallons                      | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 |
| <b>Culture and Recreation</b>                          |           |           |           |           |           |           |           |           |           |           |
| Number of libraries                                    | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Number of community centers                            | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Number of parks  |           |           |           |           |           |           |           |           |           |           |
| Tennis   | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 4         |
| Ball fields  | 6         | 6         | 6         | 8         | 8         | 8         | 8         | 8         | 8         | 8         |
| Basketball courts                                      | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Skateboard   | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Soccer fields  | 3         | 3         | 3         | 7*        | 7*        | 7*        | 7*        | 7*        | 7*        | 7*        |
| <b>Schools (not included in this reporting entity)</b> |           |           |           |           |           |           |           |           |           |           |
| High Schools   | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Middle Schools   | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Elementary Schools                                     | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| Kindergartens  | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |

\*Includes multipurpose fields

Source:

Annual Town Reports  
Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function  
Last Ten Fiscal Years

| Function                               | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011    | 2012    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>General Government</b>              |         |         |         |         |         |         |         |         |         |         |
| Taxable property parcels assessed      | 9,065   | 9,382   | 9,506   | 9,610   | 9,609   | 9,606   | 9,609   | 9,668   | 9,658   | 10,002  |
| Motor vehicles registered              | 34,679  | 36,276  | 38,861  | 36,297  | 35,645  | 37,078  | 37,600  | 35,281  | 34,942  | 37,707  |
| Building permits issued                | 796     | 768     | 592     | 605     | 594     | 492     | 465     | 381     | 319     | 401     |
| Human service contacts                 | 321     | 458     | 419     | 318     | 398     | 271     | 589     | 268     | 512     | 667     |
| Human service applications granted     | 125     | 173     | 161     | 185     | 163     | 103     | 54      | 80      | 42      | 85      |
| Registered voters                      | 12,385  | 15,092  | 14,863  | 14,887  | 15,007  | 15,772  | 16,000  | 16,989  | 17,268  | 14,736  |
| <b>Fire</b>                            |         |         |         |         |         |         |         |         |         |         |
| Fires extinguished                     | 70      | 119     | 92      | 95      | 75      | 84      | 98      | 79      | 78      | 59      |
| Non fire responses                     | 969     | 766     | 1,160   | 1,062   | 1,261   | 1,164   | 1,586   | 1,165   | 1,178   | 1,492   |
| Rescue EMS responses                   | 1,491   | 1,444   | 1,500   | 1,598   | 1,585   | 1,724   | 1,810   | 1,855   | 1,875   | 1,739   |
| Inspections and plan/permit review     | 740     | 876     | 1,097   | 1,142   | 1,258   | 1,435   | 1,742   | 1,580   | 1,671   | 1,010   |
| <b>Police</b>                          |         |         |         |         |         |         |         |         |         |         |
| Total incidents dispatched             | 22,677  | 20,779  | 19,854  | 19,916  | 25,222  | 28,613  | 24,838  | 24,252  | 25,527  | 25,654  |
| Total traffic accidents and violations | 8,108   | 8,349   | 6,863   | 8,168   | 10,157  | 12,818  | 10,583  | 9,921   | 10,911  | 10,846  |
| Total physical arrests                 | 864     | 975     | 618     | 593     | 801     | 820     | 696     | 698     | 756     | 741     |
| Total crimes investigated              | 2,468   | 2,107   | 1,861   | 1,919   | 2,332   | 2,678   | 2,321   | 2,183   | 2,282   | 2,431   |
| Total animal control contacts          | 1,609   | 1,742   | 1,922   | 1,350   | 1,496   | 471     | 544     | 113     | 377     | 349     |
| <b>Public Works</b>                    |         |         |         |         |         |         |         |         |         |         |
| Streets resurfaced (LF)                | 57,000  | 39,000  | 47,000  | 46,132  | 36,720  | 42,520  | 53,096  | 33,981  | 24,600  | 42,289  |
| Refuse collected (tons)                | 10,412  | 10,535  | 10,290  | 10,404  | 9,951   | 9,631   | 9,290   | 8,862   | 8,873   | 8,945   |
| Recycling (tons)                       | 1,718   | 1,717   | 1,676   | 1,950   | 1,935   | 1,736   | 1,795   | 2,264   | 2,302   | 2,348   |
| <b>Library</b>                         |         |         |         |         |         |         |         |         |         |         |
| Total circulation                      | 199,335 | 215,659 | 237,559 | 249,408 | 255,563 | 282,380 | 321,585 | 336,750 | 341,274 | 345,015 |
| Total volumes in collection            | 77,587  | 81,203  | 85,277  | 82,921  | 88,251  | 90,118  | 85,269  | 86,913  | 87,341  | 89,541  |
| Total registered borrowers             | 17,555  | 18,139  | 17,888  | 18,180  | 17,323  | 14,313  | 15,076  | 16,239  | 16,359  | 16,380  |
| Total program attendance               | 4,629   | 4,587   | 4,934   | 5,188   | 6,611   | 6,620   | 11,400  | 12,963  | 13,557  | 12,061  |

Source:

Annual Town Reports  
Various Town Departments

**REPORT OF CAPITAL RESERVE FUNDS**  
**Fiscal Year Ended June 30, 2012**

| <u>Description</u>          | <u>Beginning<br/>Balance 7/01/11</u> | <u>Contributions</u> | <u>Withdrawals</u>   | <u>Interest<br/>Earned</u> | <u>Ending<br/>Balance 6/30/12</u> |
|-----------------------------|--------------------------------------|----------------------|----------------------|----------------------------|-----------------------------------|
| Fire Trucks                 | 19,829.55                            | 145,000.00           | -                    | 68.65                      | 164,898.20                        |
| Fire - Ambulance            | 37,564.78                            | 60,000.00            | -                    | 41.89                      | 97,606.67                         |
| Highway - Heavy Equipment   | 2,815.21                             | 193,196.00           | -                    | 74.25                      | 196,085.46                        |
| Highway - Trucks            | 309,167.72                           | 80,000.00            | 365,530.00           | 72.80                      | 23,710.52                         |
| Cemetery Land               | 33,341.49                            | -                    | -                    | 15.25                      | 33,356.74                         |
| Eco Park Trust              | 44,116.48                            | -                    | -                    | 20.21                      | 44,136.69                         |
| Master Plan                 | 100,375.30                           | 50,000.00            | -                    | 64.46                      | 150,439.76                        |
| School Building Maintenance | 236,039.49                           | 325,000.00           | 375,455.44           | 202.15                     | 185,780.20                        |
| SPED Tuition                | 104,524.14                           | -                    | -                    | 47.83                      | 104,571.97                        |
| Pillsbury Cemetery          | 50,026.04                            | -                    | -                    | 22.91                      | 50,048.95                         |
| School Capital Projects     | 30,782.18                            | -                    | -                    | 14.09                      | 30,796.27                         |
| <b>Totals</b>               | <b>\$ 968,376.38</b>                 | <b>\$ 853,196.00</b> | <b>\$ 740,985.44</b> | <b>\$ 644.49</b>           | <b>\$ 1,081,231.43</b>            |

**IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS**  
**Through June 30, 2012**

| <i><u>Impact Fee Category</u></i>                    |                  | <i><u>Amount</u></i>               |
|--|------------------|------------------------------------|
| Route 102 Central Corridor                           | \$               | 325,385.80                         |
| Route 102 Lower Corridor                             |                  | 195,600.03                         |
| Route 28 Eastern Segment                             |                  | 170,039.55                         |
| Route 102 Upper Corridor                             |                  | 93,435.88                          |
| Route 28 Western Segment                             |                  | 88,805.17                          |
| Recreation   |                  | 84,649.96                          |
| Fire   |                  | 41,273.95                          |
| School   |                  | 35,994.30                          |
| Offsite Improvement                                  |                  | 21,720.70                          |
| Roads  |                  | 17,180.89                          |
| West Fire District                                   |                  | 8,071.75                           |
| Police   |                  | 5,832.88                           |
| Library  |                  | 2,297.08                           |
| <br>   |                  |                                    |
| <i><b>Total Impact Fees:</b></i>                     | <i><b>\$</b></i> | <i><b><u>1,090,287.94</u></b></i>  |
| <br>   |                  |                                    |
| <i><b>Total Escrow Accounts:</b></i>                 | <i><b>\$</b></i> | <i><b><u>8,925,761.25</u></b></i>  |
| <br>   |                  |                                    |
| <i><b>Total Impact Fees and Escrow Accounts:</b></i> | <i><b>\$</b></i> | <i><b><u>10,016,049.19</u></b></i> |

**LONG TERM DEBT SCHEDULE**  
**Fiscal Year Ended June 30, 2012**

| <u>General Obligations Bonds Pivable</u> | <u>Serial Maturities Through</u> | <u>Annual Payment</u> | <u>Amount Outstanding 6/30/12</u> |
|--|----------------------------------|-----------------------|-----------------------------------|
| Multi Purpose Bond                       | 10/15/2012                       | 165,000.00            | \$ 165,000.00                     |
| Refunded Multiple Bond Issues            | 2/15/2014                        | 275,000.00            | 815,000.00                        |
| Open Space Land                          | 12/1/2014                        | 100,000.00            | 300,000.00                        |
| Roadway Improvements                     | 1/15/2018                        | 120,000.00            | 720,000.00                        |
| Roadway Improvements                     | 11/15/2018                       | 150,000.00            | 1,050,000.00                      |
| Roadway Improvements                     | 7/15/2019                        | 100,000.00            | 800,000.00                        |
| Roadway Improvements                     | 12/1/2020                        | 100,000.00            | 900,000.00                        |
| Roadway Improvements                     | 7/15/2021                        | 100,000.00            | 1,000,000.00                      |
| Mammoth Road Sewer                       | 11/1/2021                        | 120,000.00            | 1,200,000.00                      |
| Multi Purpose Bond - Facilities          | 7/1/2023                         | 685,000.00            | 8,170,000.00                      |
| Open Space Land and South Fire Station   | 8/15/2026                        | 218,750.00            | 3,250,000.00                      |
| <b>Total</b>                             |                                  |                       | <b>\$ 18,370,000</b>              |

**REPORT OF SPECIAL REVENUE ACCOUNTS**  
**Fiscal Year Ended June 30, 2012**

| <u>Department</u>          | <u>Beginning<br/>Balance 7/01/11</u> | <u>Revenues</u>        | <u>Expenditures</u>    | <u>Ending<br/>Balance 6/30/12</u> |
|----------------------------|--------------------------------------|------------------------|------------------------|-----------------------------------|
| Beautify Londonderry       | 13,731.27                            | 3,300.00               | 1,568.83               | 15,462.44                         |
| Dare Program               | 2,133.98                             | 144.23                 | -                      | 2,278.21                          |
| Holiday Basket             | 9,086.81                             | -                      | 283.00                 | 8,803.81                          |
| Senior Affairs Program     | 11,824.54                            | 5,163.37               | 4,423.99               | 12,563.92                         |
| International Cmte         | 2,035.07                             | -                      | -                      | 2,035.07                          |
| Old Home Day               | 22,318.33                            | 19,925.00              | 23,758.69              | 18,484.64                         |
| Cultural Resources Program | 3,969.66                             | 7,465.00               | 8,751.86               | 2,682.80                          |
| Open Space/Conservation    | 1,119,350.00                         | 31,131.00              | 7,866.00               | 1,142,613.00                      |
| PAL Program                | 338.83                               | -                      | -                      | 338.83                            |
| Police Outside Details     | 122,278.62                           | 561,259.00             | 481,680.00             | 201,857.62                        |
| Police Airport Division    | 83.25                                | 2,225,612.57           | 2,225,695.82           | -                                 |
| Sewer                      | 4,183,869.00                         | 2,083,869.65           | 1,497,053.48           | 4,770,685.17                      |
| <b>Totals</b>              | <b>\$ 5,491,019.36</b>               | <b>\$ 4,937,869.82</b> | <b>\$ 4,251,083.67</b> | <b>\$ 6,177,805.51</b>            |

**REVENUE PROJECTIONS**  
**Recommended 2013 – 2014 Revenues**

|                                 |                        |                                    |                         |
|---------------------------------|------------------------|------------------------------------|-------------------------|
| <b>From State:</b>              |                        | <b>Departmental Revenue:</b>       |                         |
| Revenue Sharing Grants          | \$ -                   | Zoning Review                      | \$ 25,000.00            |
| Meals and Room Tax              | 1,076,695.00           | Building Permits                   | 225,000.00              |
| Highway Block Grant             | 501,858.00             | Police Revenue                     | 49,300.00               |
| Water Pollution Grant           | 45,531.00              | Police Outside Detail (SRF)        | 490,423.00              |
| Auburn Road Landfill Grant      | 75,000.00              | Police Airport Division (SRF)      | 2,596,031.00            |
| Grants (Zoning Update)          | 30,000.00              | Fire Revenue                       | 21,500.00               |
|                                 |                        | Ambulance Revenue                  | 480,000.00              |
|                                 |                        | Solid Waste Revenue                | 78,000.00               |
|                                 |                        | Sewer (SRF)                        | 2,661,129.00            |
|                                 |                        | Cable (SRF)                        | 300,000.00              |
|                                 |                        | Senior Affairs                     | 1,500.00                |
|                                 |                        | Recreation                         | 5,000.00                |
| <b>Total From State</b>         | <b>\$ 1,729,084.00</b> |                                    |                         |
|                                 |                        | <b>Total Departmental Revenue</b>  | <b>\$ 6,932,883.00</b>  |
| <b>From Local Sources:</b>      |                        | <b>Transfers:</b>                  |                         |
| Motor Vehicle Permits           | \$ 6,395,000.00        | Transfer from Special Revenue Fund | \$ 150,000.00           |
| Dog Licenses                    | 17,000.00              | Transfer from Capital Reserve      | -                       |
| Marriage Licenses               | 3,500.00               | Transfer from Trust and Agency     | 176,500.00              |
| Reclamation Fees                | 16,000.00              | Transfer from Sewer Fund Balance   | 320,000.00              |
| Other Permits/Fees              | 1,500.00               |                                    |                         |
| Yield Taxes                     | 7,800.00               | <b>Total Transfers</b>             | <b>\$ 646,500.00</b>    |
| Gravel Tax                      | 10,000.00              |                                    |                         |
| Payment in Lieu of Taxes        | 621,448.00             |                                    |                         |
| Interest/Costs on Late Taxes    | 285,000.00             |                                    |                         |
| UCC Filing Fees                 | 9,000.00               |                                    |                         |
| Interest on Investments         | 75,000.00              |                                    |                         |
| Other Insurance Reimbursements  | 75,000.00              |                                    |                         |
| Miscellaneous                   | 50,000.00              |                                    |                         |
| Impact Fees                     | -                      |                                    |                         |
|                                 |                        |                                    |                         |
| <b>Total from Local Sources</b> | <b>\$ 7,566,248.00</b> |                                    |                         |
|                                 |                        |                                    |                         |
|                                 |                        | <b>Total Revenue</b>               | <b>\$ 16,874,715.00</b> |

**LEACH LIBRARY TRUSTEES**  
**July 2011 – June 30, 2012**

**STARTING CASH BALANCE:**

|                                  |              |
|----------------------------------|--------------|
| Starting Cash Balance (7/1/2011) | \$ 41,993.99 |
| Income:                          |              |
| Interest                         | 26.92        |
| Fines                            | 22,227.97    |
| Book Allotment                   | 77,197.00    |
| Donations                        | 4,741.95     |
| Book Sales                       | 4,588.50     |
| Lost & Paid For Books            | 1,043.65     |
| Copies                           | 1,271.00     |
| Ear Buds                         | 20.00        |
| Lost Check #4450                 | <u>8.00</u>  |

**Total Income:** \$ 153,118.98

**EXPENDITURES:**

|   |               |
|---|---------------|
| Books, Periodicals, Videos, Data-<br>bases, Audios and DVDs | \$ 116,712.21 |
| Employee Holiday Luncheon                                   | 226.15        |
| The Coach Stop  | 100.00        |
| Edible Arrangements   | 63.23         |
| Service Charge  | 40.00         |
| Returned Checks   | <u>26.00</u>  |

**Total Expenditures:** \$ 117,167.59

**ENDING CASH BALANCE (6/30/2012)** \$ 35,951.39

**CASH SUMMARY:**

|                 |               |
|-----------------|---------------|
| Trustee Account | \$ 35,851.39  |
| Book Account    | <u>100.00</u> |

**TOTAL** \$ 35,951.39

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**TAX COLLECTOR'S REPORT**

For the Municipality of Londonderry N.H. Year Ending 2012

7/1/2011 - 6/30/2012

**DEBITS**

| UNCOLLECTED TAXES-        |       | Levy for Year<br>2012<br>of this Report | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |             |             |
|---------------------------|-------|---|--|-------------|-------------|
| BEG. OF YEAR*             |       |   | 2011                                   | 2010        | PRIOR       |
| Property Taxes            | #3110 |   | \$ 4,130,642.72                        | \$ 3,975.00 | \$ 4,935.01 |
| PREPAY-PROP. TAX          |       |   | \$ (11,802.14)                         |             |             |
| PREPAY-SEWER              |       |   | \$ (2,052.11)                          |             |             |
| Land Use Change           | #3120 |   | \$ 26,000.00                           |             |             |
| Yield Taxes               | #3185 |   | \$ 2,278.31                            |             |             |
| Excavation Tax @ \$.02/yd | #3187 |   |  |             |             |
| Utility Charges           | #3189 |   | \$ 35,853.05                           |             |             |

**TAXES COMMITTED THIS YEAR**

|                           |       |                  |                  |
|---------------------------|-------|------------------|------------------|
| Property Taxes            | #3110 | \$ 33,958,660.00 | \$ 33,860,781.00 |
| Resident Taxes            | #3180 |                  |                  |
| Land Use Change           | #3120 | \$ 4,809.00      |                  |
| Yield Taxes               | #3185 | \$ 7,784.85      |                  |
| Excavation Tax @ \$.02/yd | #3187 | \$ 10,489.14     |                  |
| Utility Charges           | #3189 | \$ 901,692.13    | \$ 949,204.89    |

**FOR DRA USE ONLY**

**OVERPAYMENT:**

|                           |       |                         |                         |                    |                    |
|---------------------------|-------|-------------------------|-------------------------|--------------------|--------------------|
| Property Taxes            | #3110 |                         | \$ 118,001.02           |                    |                    |
| Resident Taxes            | #3180 |                         |                         |                    |                    |
| Land Use Change           | #3120 |                         |                         |                    |                    |
| Yield Taxes               | #3185 |                         |                         |                    |                    |
| Excavation Tax @ \$.02/yd | #3187 |                         |                         |                    |                    |
| OPEN SPACE FEE            |       |                         |                         |                    |                    |
| Interest - Late Tax       | #3190 |                         | \$ 145,488.08           |                    |                    |
| Resident Tax Penalty      | #3190 |                         |                         |                    |                    |
| <b>TOTAL DEBITS</b>       |       | <b>\$ 34,883,435.12</b> | <b>\$ 39,254,394.82</b> | <b>\$ 3,975.00</b> | <b>\$ 4,935.01</b> |

**TAX COLLECTOR'S REPORT**

For the Municipality of Londonderry N.H. Year Ending 2012

7/1/2011 - 6/30/2012

**CREDITS**

| REMITTED TO TREASURER               | Levy for this Year<br>2012 | PRIOR LEVIES     |             |             |
|-------------------------------------|----------------------------|------------------|-------------|-------------|
|                                     |                            | 2011             | 2010        | PRIOR       |
| Property Taxes                      | \$ 28,884,003.76           | \$ 37,214,719.79 | \$ 3,975.00 | \$ 4,935.01 |
| PREPAY PROP TX                      | \$ 11,385.71               | \$ (11,802.14)   |             |             |
| PREPAY SEWER                        | \$ 1,499.84                | \$ (2,052.11)    |             |             |
| Land Use Change                     |                            | \$ 26,000.00     |             |             |
| Yield Taxes                         | \$ 3,574.52                | \$ 2,278.31      |             |             |
| Interest (include lien conversion)  |                            | \$ 145,488.08    |             |             |
| OVERPAYMENTS                        |                            | \$ 118,001.02    |             |             |
| Excavation Tax @ \$.02/yd           | \$ 8,273.40                |                  |             |             |
| Utility Charges                     | \$ 857,535.72              | \$ 955,401.64    |             |             |
| Conversion to Lien (principal only) |                            | \$ 789,036.90    |             |             |
| OPEN SPACE FEE                      |                            |                  |             |             |
| <b>DISCOUNTS ALLOWED</b>            |                            |                  |             |             |

**ABATEMENTS MADE**

|                             |  |              |  |  |
|-----------------------------|--|--------------|--|--|
| Property Taxes              |  | \$ 11,255.52 |  |  |
| Resident Taxes              |  |              |  |  |
| Land Use Change             |  |              |  |  |
| Yield Taxes                 |  |              |  |  |
| Excavation Tax @ \$.02/yd   |  |              |  |  |
| Utility Charges             |  | \$ 276.91    |  |  |
| CURRENT LEVY DEEDED - SEWER |  |              |  |  |
| CURRENT LEVY DEEDED - PROP. |  |              |  |  |
| <b>CURRENT LEVY DEEDED</b>  |  |              |  |  |

**UNCOLLECTED TAXES - END OF YEAR #1080**

|                           |                         |                         |                    |                    |
|---------------------------|-------------------------|-------------------------|--------------------|--------------------|
| Property Taxes            | \$ 5,074,656.24         | \$ 5,790.90             |                    | \$ -               |
| PREPAY PROP TX            | \$ (11,385.71)          |                         |                    |                    |
| PREPAY SEWER              | \$ (1,499.84)           |                         |                    |                    |
| Land Use Change           | \$ 4,809.00             |                         |                    |                    |
| Yield Taxes               | \$ 4,210.33             |                         |                    |                    |
| Excavation Tax @ \$.02/yd | \$ 2,215.74             |                         |                    |                    |
| Utility Charges           | \$ 44,156.41            |                         |                    |                    |
| <b>TOTAL CREDITS</b>      | <b>\$ 34,883,435.12</b> | <b>\$ 39,254,394.82</b> | <b>\$ 3,975.00</b> | <b>\$ 4,935.01</b> |

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**TAX COLLECTOR'S REPORT**

For the Municipality of Londonderry N.H. Year Ending 2012

**DEBITS**

7/1/2011 - 6/30/2012

|   | Last Year's Levy<br>2011 | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |                      |                     |
|---|--------------------------|--|----------------------|---------------------|
|   |                          | 2010                                   | 2009                 | PRIOR               |
| Unredeemed Liens Balance at Beg. of Fiscal Year |                          | \$ 603,437.22                          | \$ 347,435.57        | \$ 65,597.21        |
| Liens Executed During Fiscal Year               | \$ 846,457.71            |  |                      |                     |
| Interest & Costs Collected Deeded               | \$ 86.75                 | \$ 928.65                              | \$ 1,638.54          |                     |
| (AFTER LIEN EXECUTION)                          | \$ 3,751.12              | \$ 38,046.23                           | \$ 93,606.45         | \$ 18,087.82        |
|   |                          |  |                      |                     |
|   |                          |  |                      |                     |
| <b>TOTAL DEBITS</b>                             | <b>\$ 850,295.58</b>     | <b>\$ 642,412.10</b>                   | <b>\$ 442,680.56</b> | <b>\$ 83,685.03</b> |

**CREDITS**

| REMITTED TO TREASURER:            |       | Last Year's Levy<br>2011 | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |                      |                     |
|-----------------------------------|-------|--------------------------|--|----------------------|---------------------|
|                                   |       |                          | 2010                                   | 2009                 | PRIOR               |
| Redemptions                       |       | \$ 248,333.51            | \$ 267,500.64                          | \$ 271,087.99        | \$ 38,275.33        |
| Interest & Costs Collected Deeded |       | \$ 86.75                 | \$ 928.65                              | \$ 1,638.54          |                     |
| (After Lien Execution)            | #3190 | \$ 3,751.12              | \$ 38,046.23                           | \$ 93,606.45         | \$ 18,087.82        |
|                                   |       |                          |  |                      |                     |
|                                   |       |                          |  |                      |                     |
| Abatements of Unredeemed Liens    |       |                          | \$ 1,155.20                            | \$ 875.93            | \$ 3,144.48         |
| Liens Deeded to Municipality      |       | \$ 4,386.49              | \$ 4,357.02                            | \$ 4,281.06          |                     |
| Unredeemed Liens Balance          |       |                          |  |                      |                     |
| End of Year                       | #1110 | \$ 593,737.71            | \$ 330,424.36                          | \$ 71,190.59         | \$ 24,177.40        |
| <b>TOTAL CREDITS</b>              |       | <b>\$ 850,295.58</b>     | <b>\$ 642,412.10</b>                   | <b>\$ 442,680.56</b> | <b>\$ 83,685.03</b> |

**TOWN CLERK'S REPORT**

~~July 1, 2011 - June 30, 2012~~

**DEBITS**

|                                      |                     |                |
|--------------------------------------|---------------------|----------------|
| <b><u>Motor Vehicle Permits:</u></b> |                     |                |
| 2011 Motor Vehicles                  | \$ 2,480,083.39     |                |
| 2012 Motor Vehicles                  | <u>3,914,066.91</u> |                |
| <b><u>Sub Total:</u></b>             |                     | \$6,394,150.30 |
| <b><u>Dog Licenses:</u></b>          |                     |                |
| 2011 & 2012                          | <u>25,441.00</u>    |                |
| <b><u>Sub Total:</u></b>             |                     | 25,441.00      |
| <b><u>Records:</u></b>               |                     |                |
| Commercial Code Records              | 9,391.50            |                |
| Vital Records                        | <u>12,750.00</u>    |                |
| <b><u>Sub Total:</u></b>             |                     | 22,141.50      |
| <b><u>Zoning Fees:</u></b>           |                     |                |
| Subdivisions & Zoning                | <u>31,156.30</u>    |                |
| <b><u>Sub Total:</u></b>             |                     | 31,156.38      |
| <b><u>Other Fees:</u></b>            |                     |                |
| Junkyard Permits                     | 1,000.00            |                |
| Mech. Amusement Dev. Licenses        | 630.00              |                |
| Other Permits (peddlers & hawkers)   | -0-                 |                |
| Drop-off Center                      | 68,626.00           |                |
| Miscellaneous Fees                   | 1,817.00            |                |
| Over/Under Account                   | <u>421.90</u>       |                |
| <b><u>Sub Total:</u></b>             |                     | 72,494.90      |
| <b><u>Fire Department:</u></b>       |                     |                |
| Oil Burners                          | 2,835.00            |                |
| Place of Assembly                    | 850.00              |                |
| Sprinkler/Alarm Plan Rev             | 1,836.00            |                |
| Misc. Revenues                       | <u>8,590.10</u>     |                |
| <b><u>Sub-Total</u></b>              |                     | 14,111.10      |

**TOWN CLERK'S REPORT** (Cont'd.)  
 ~July 1, 2011 - June 30, 2012~

**Police Department:**

|                         |                  |           |
|-------------------------|------------------|-----------|
| Pistol Permits          | 3,320.00         |           |
| Parking Tickets         | 1,165.00         |           |
| Finger Prints           | 700.00           |           |
| Criminal & MV Record    | 60.00            |           |
| Insurance               | 570.00           |           |
| Misc. Income            | 25.00            |           |
| Police Testing          | 5,625.00         |           |
| Gun Storage             | 450.00           |           |
| Court Fees              | <u>20,560.27</u> |           |
| <b><u>SubTotal:</u></b> |                  | 32,475.27 |

**Waste Container Revenue:**

|                          |           |           |
|--------------------------|-----------|-----------|
| Waste Container          | 10,967.00 |           |
| <b><u>Sub Total:</u></b> |           | 10,967.00 |

**Recreation:**

|                         |          |          |
|-------------------------|----------|----------|
| Fees                    | 5,290.00 |          |
| <b><u>SubTotal:</u></b> |          | 5,290.00 |

**Reclamation Fee:**

|                          |                  |           |
|--------------------------|------------------|-----------|
| Town Clerk               | 16,066.50        |           |
| Reclamation Fund         | <u>75,980.50</u> |           |
| <b><u>Sub Total:</u></b> |                  | 92,047.00 |

**E-Reg Fees:**

|                           |                 |                 |
|---------------------------|-----------------|-----------------|
| Administration Fees (.35) | 840.00          |                 |
| Administration Fees (.65) | 1,560.00        |                 |
| Convenience Fees          | <u>5,493.00</u> |                 |
| <b><u>SubTotal:</u></b>   |                 | <u>7,893.00</u> |

|                         |  |                            |
|-------------------------|--|----------------------------|
| <b>Sub-Total Debits</b> |  | <b><u>6,708,167.45</u></b> |
|-------------------------|--|----------------------------|

**TOWN CLERK'S REPORT** (Cont'd.)  
~~July 1, 2011 - June 30, 2012~~

**Building Department:**

Permits – New World System 229,395.00

**1680 permits**

Misc. Billing – New World System 3,128,771.00

**623 Misc. Payments**

Misc. Customer – New World System 200.00

**1 MB Customer**

3,358,366.00

**Total Collection:**

**10,066,533.45**

**TOWN CLERK'S REPORT** (Cont'd.)  
 ~~~July 1, 2011 - June 30, 2012~~~

**CREDITS**

Payment to Town Treasurer: \$10,066,533.45

Total Amount of Money Sent to  
The State of New Hampshire: \$1,814,741.50

Local & State Revenue: \$11,881,274.95

Total Number Registration Transactions.....37,707

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
|             | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> |
| # Processed | 37,707      | 34,942      | 35,281      | 37,336      | 37,979      |

Total Number State Transactions.....35,570

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
|             | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> |
| # Processed | 35,570      | 32,746      | 32,941      | 34,890      | 31,984      |

Total Number of Titles .....8,871

|             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|
|             | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> |
| # Processed | 8,871       | 7,634       | 7,129       | 8,115       | 8,468       |

~~~Total Number of Records Filed in Clerk's Office~~~

|          |             |             |             |             |             |             |             |             |             |             |
|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|          | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> |
| MARRIAGE | 99          | 105         | 3           | 103         | 89          | 99          | 113         | 117         | 109         | 113         |
| BIRTHS   | N/A         | N/A         | N/A         | 2           | 1           | N/A         | N/A         | N/A         | N/A         | 1           |
| DEATHS   | N/A         | 84          | 23          |

~~~Total Number of Londonderry Residents for 2012 ~~~

Marriages/Civil Unions      39                  Births      81                  Deaths      78

~~~ Total Number of Certified Vital Records Issued ~~~

|  |             |             |             |             |             |             |             |             |             |             |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|  | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> |
|  | 553         | 504         | 545         | 564         | 507         | 482         | 751         | 427         | 376         | 286         |

**TOWN OF LONDONDERRY**

**Employee List  
Gross Wages 2012**

| <i>Employee</i>     | <i>Regular<br/>Wages</i> | <i>Overtime<br/>Wages</i> | <i>Special Detail<br/>Wages</i> | <i>Gross<br/>Wages</i> |
|---------------------|--------------------------|---------------------------|---------------------------------|------------------------|
| Allaire, Brian      | 70,917.67                | 12,069.43                 | 3,971.00                        | 86,958.10              |
| Alling, Morton      | 252.00                   | -                         | -                               | 252.00                 |
| Anderson, Jeffrey   | 61,776.93                | 9,528.78                  | -                               | 71,305.71              |
| Anderson, Karl      | 3,936.75                 | -                         | -                               | 3,936.75               |
| Aprile, Glenn       | 73,078.25                | 16,284.81                 | 7,612.00                        | 96,975.06              |
| Archambault, Jason  | 68,406.35                | 8,759.10                  | 4,785.00                        | 81,950.45              |
| Arel, Eric          | 68,363.36                | 18,019.76                 | 21,542.00                       | 107,925.12             |
| Balukonis, Scott    | 70,266.91                | 12,765.41                 | 6,292.00                        | 89,324.32              |
| Barnett, Kevin      | 59,643.34                | 16,512.75                 | 200.00                          | 76,356.09              |
| Bean, Kimberly      | 38,996.10                | -                         | -                               | 38,996.10              |
| Bellino, Joseph     | 77,244.84                | 19,796.34                 | 7,106.00                        | 104,147.18             |
| Bennett, Michael    | 21,476.74                | -                         | -                               | 21,476.74              |
| Benoit, Michael     | 833.75                   | -                         | -                               | 833.75                 |
| Bernard, Kim        | 78,004.42                | 15,148.81                 | 7,312.80                        | 100,466.03             |
| Bettencourt, Alvin  | 68,664.01                | 12,325.64                 | 11,439.27                       | 92,428.92              |
| Bilodeau, James     | 60,653.44                | 10,459.96                 | -                               | 71,113.40              |
| Blackburn, Lisa     | 2,667.94                 | -                         | -                               | 2,667.94               |
| Blake, Benjamin     | 43,612.11                | 8,091.99                  | 200.00                          | 51,904.10              |
| Blanchette, Donald  | 1,617.00                 | -                         | -                               | 1,617.00               |
| Boudreau, Catherine | 33,774.60                | -                         | -                               | 33,774.60              |
| Breen, Jason        | 78,979.62                | 1,915.71                  | -                               | 80,895.33              |
| Brideau, Richard    | 67,216.16                | 3,640.80                  | -                               | 70,856.96              |
| Brien, Mark         | 75,314.29                | 19,599.16                 | -                               | 94,913.45              |
| Brodman, Erin       | 46,912.17                | 1,251.72                  | -                               | 48,163.89              |
| Brown, William      | 59,638.93                | 1,772.35                  | -                               | 61,411.28              |
| Bryson, Sean        | 39,264.96                | 9,231.49                  | -                               | 48,496.45              |
| Bubelnyk, Brian     | 39,111.04                | 10,619.02                 | -                               | 49,730.06              |
| Buco, Michael       | 59,711.50                | 14,476.27                 | -                               | 74,187.77              |
| Butler, James       | 58,833.00                | 10,638.05                 | -                               | 69,471.05              |
| Calawa, Mary        | 5,561.71                 | -                         | -                               | 5,561.71               |
| Camire, Jonathan    | 60,964.61                | 16,434.47                 | -                               | 77,399.08              |
| Campbell, Christie  | 28,508.99                | 143.75                    | -                               | 28,652.74              |
| Canuel, Libby       | 54,020.99                | 5,055.30                  | -                               | 59,076.29              |
| Canuel, Richard     | 72,442.43                | 3,520.94                  | -                               | 75,963.37              |
| Cappannari, Bridget | 2,579.50                 | -                         | -                               | 2,579.50               |
| Cardwell, Douglas   | 86,723.96                | 24,288.87                 | -                               | 111,012.83             |
| Cares, Jonathan     | 78,547.50                | 12,456.00                 | -                               | 91,003.50              |
| Caron, David        | 133,077.92               | -                         | -                               | 133,077.92             |

**TOWN OF LONDONDERRY**  
**Employee List**  
**Gross Wages 2012**

| <i>Employee</i>     | <i>Regular<br/>Wages</i> | <i>Overtime<br/>Wages</i> | <i>Special Detail<br/>Wages</i> | <i>Gross<br/>Wages</i> |
|---------------------|--------------------------|---------------------------|---------------------------------|------------------------|
| Caron, Drew         | 51,906.63                | -                         | -                               | 51,906.63              |
| Carrier, Shawn      | 58,357.92                | 14,838.72                 | -                               | 73,196.64              |
| Carter, Kenneth     | 40,425.46                | 9,479.10                  | -                               | 49,904.56              |
| Carter, Robert      | 59,398.72                | 11,886.40                 | -                               | 71,285.12              |
| Carver, David       | 81,140.26                | 16,348.31                 | -                               | 97,488.57              |
| Cavallaro, Kevin    | 85,964.60                | 13,301.82                 | 23,445.48                       | 122,711.90             |
| Cavedon, Melanie    | 46,904.07                | 997.93                    | -                               | 47,902.00              |
| Cawthron, Rachael   | 46,047.18                | 3,502.44                  | -                               | 49,549.62              |
| Cheetham, Patrick   | 80,544.60                | 21,673.64                 | 10,010.00                       | 112,228.24             |
| Conley, John        | 1,666.72                 | -                         | -                               | 1,666.72               |
| Cooper, Nancy       | 7,045.68                 | -                         | -                               | 7,045.68               |
| Cotton, Leiann      | 49,940.94                | -                         | -                               | 49,940.94              |
| Cotton, Stephen     | 58,322.80                | 11,230.97                 | -                               | 69,553.77              |
| Cotton, Stephen     | 46,695.84                | -                         | -                               | 46,695.84              |
| Coyle, Kevin        | 83,795.66                | -                         | -                               | 83,795.66              |
| Coyle, Shannon      | 73,140.29                | 14,182.20                 | 9,592.00                        | 96,914.49              |
| Currier, Deborah    | 5,182.43                 | -                         | -                               | 5,182.43               |
| Curro, Vincent      | 8,982.25                 | -                         | 200.00                          | 9,182.25               |
| Czyzowski, Janusz   | 114,828.97               | -                         | -                               | 114,828.97             |
| Daniels, Edward     | 67,066.66                | 9,672.35                  | -                               | 76,739.01              |
| Daynard, Kristen    | 20,045.11                | -                         | -                               | 20,045.11              |
| Delvillar, Jennifer | 60,185.53                | 2,629.95                  | -                               | 62,815.48              |
| Devoe, Peter        | 59,702.89                | 15,539.74                 | 400.00                          | 75,642.63              |
| Dion, Gary          | 77,234.72                | 18,274.18                 | 500.00                          | 96,008.90              |
| Dolan, George       | 2,000.00                 | -                         | -                               | 2,000.00               |
| Donnelly, Kathleen  | 45,521.39                | 1,829.21                  | -                               | 47,350.60              |
| Donovan, Megan      | 29,578.48                | -                         | -                               | 29,578.48              |
| Doolan, Nicole      | 24,970.51                | -                         | -                               | 24,970.51              |
| Doyle, Sean         | 67,194.76                | 9,466.21                  | 14,975.23                       | 91,636.20              |
| Driscoll, Erin      | 13,287.03                | -                         | -                               | 13,287.03              |
| Dubois, Linda       | 46,739.86                | -                         | -                               | 46,739.86              |
| Dugan, Meredith     | 4,662.49                 | -                         | -                               | 4,662.49               |
| Duguay, Randy       | 67,176.99                | 6,355.55                  | 1,958.00                        | 75,490.54              |
| Dussault, Gerard    | 100,030.02               | -                         | -                               | 100,030.02             |
| Dyer, Adam          | 81,167.47                | 33,365.70                 | 14,987.25                       | 129,520.42             |
| Dyer, Randy         | 63,915.40                | 12,975.80                 | 19,877.50                       | 96,768.70              |
| Elwood, Wayne       | 1,700.00                 | -                         | -                               | 1,700.00               |
| Emerson, Donald     | 286.00                   | -                         | -                               | 286.00                 |

**TOWN OF LONDONDERRY**

**Employee List  
Gross Wages 2012**

| <i>Employee</i>     | <i>Regular<br/>Wages</i> | <i>Overtime<br/>Wages</i> | <i>Special Detail<br/>Wages</i> | <i>Gross<br/>Wages</i> |
|---------------------|--------------------------|---------------------------|---------------------------------|------------------------|
| England, Michael    | 511.88                   | -                         | -                               | 511.88                 |
| Farrell, John       | 2,500.00                 | -                         | -                               | 2,500.00               |
| Faucher, Sally      | 35,162.47                | -                         | -                               | 35,162.47              |
| Foley, Kevin        | 403.00                   | -                         | -                               | 403.00                 |
| Freda, James        | 67,942.96                | 15,848.44                 | 11,019.23                       | 94,810.63              |
| Freda, Thomas       | 2,000.00                 | -                         | -                               | 2,000.00               |
| Fulone, Paul        | 99,343.94                | -                         | -                               | 99,343.94              |
| Gagne, James        | 64,589.37                | 295.39                    | -                               | 64,884.76              |
| Gagnon, Christopher | 157.50                   | -                         | -                               | 157.50                 |
| Gandia, Christopher | 88,952.03                | 12,469.89                 | 4,565.00                        | 105,986.92             |
| Garcia, Narciso     | 14,348.80                | -                         | -                               | 14,348.80              |
| Garron, Andre'      | 117,001.40               | -                         | -                               | 117,001.40             |
| Geraghty, Scott     | 64,015.58                | 16,022.49                 | -                               | 80,038.07              |
| Goodnow, Russell    | 56,359.74                | -                         | -                               | 56,359.74              |
| Goodnow, Shaun      | 36,314.21                | 3,038.13                  | 3,289.00                        | 42,641.34              |
| Gore, Kristen       | 70,094.55                | 6,784.14                  | 11,330.00                       | 88,208.69              |
| Grady, Patrick      | 4,935.04                 | -                         | -                               | 4,935.04               |
| Green, Joseph       | 2,000.00                 | -                         | -                               | 2,000.00               |
| Greenberg, Adam     | 1,559.44                 | -                         | -                               | 1,559.44               |
| Greenwood, Mark     | 63,052.08                | 13,435.76                 | -                               | 76,487.84              |
| Grover, Dorothy     | 53,092.88                | -                         | -                               | 53,092.88              |
| Hallowell, Bruce    | 57,072.01                | 20,242.66                 | -                               | 77,314.67              |
| Hamann, Patricia    | 59,450.41                | 13,333.87                 | 200.00                          | 72,984.28              |
| Hannan, Steven      | 53,937.64                | -                         | -                               | 53,937.64              |
| Hart, William       | 127,887.37               | -                         | -                               | 127,887.37             |
| Hebert, Suzanne     | 54,625.01                | 5,285.64                  | -                               | 59,910.65              |
| Heinrich, Fred      | 87,630.50                | 42,524.72                 | 1,650.00                        | 131,805.22             |
| Hersey, Emily       | 23,363.85                | -                         | -                               | 23,363.85              |
| Hickey, Susan       | 118,109.65               | -                         | -                               | 118,109.65             |
| Hodges, Dawn        | 2,785.86                 | -                         | -                               | 2,785.86               |
| Hovey, Brian        | 62,864.48                | 14,282.57                 | -                               | 77,147.05              |
| Hurley, Daniel      | 68,358.94                | 17,335.62                 | 1,056.00                        | 86,750.56              |
| Jastrem, Eugene     | 83,165.33                | 17,490.92                 | -                               | 100,656.25             |
| Jimenez, Nelson     | 70,221.22                | 2,183.97                  | 1,012.00                        | 73,417.19              |
| Johnson, Brian      | 72,923.10                | 12,483.55                 | -                               | 85,406.65              |
| Johnson, David      | 61,924.50                | 17,279.50                 | -                               | 79,204.00              |
| Johnson, Gerald     | 50,712.64                | 18,037.55                 | -                               | 68,750.19              |
| Jones, Barbara      | 54,628.14                | 1,999.72                  | -                               | 56,627.86              |

**TOWN OF LONDONDERRY**

**Employee List  
Gross Wages 2012**

| <i>Employee</i>     | <i>Regular<br/>Wages</i> | <i>Overtime<br/>Wages</i> | <i>Special Detail<br/>Wages</i> | <i>Gross<br/>Wages</i> |
|---------------------|--------------------------|---------------------------|---------------------------------|------------------------|
| Jones, Robert       | 60,977.06                | 6,051.92                  | -                               | 67,028.98              |
| Jones, Timothy      | 88,086.51                | 5,452.62                  | -                               | 93,539.13              |
| Joudrey, Gordon     | 70,039.22                | 22,651.99                 | 200.00                          | 92,891.21              |
| Kay, Laurel         | 44,479.78                | -                         | -                               | 44,479.78              |
| Kearney, Ryan       | 87,517.27                | 11,648.45                 | 6,677.00                        | 105,842.72             |
| Kenison, Bruce      | 875.00                   | -                         | -                               | 875.00                 |
| Kerr, Sidney        | 24,090.00                | -                         | -                               | 24,090.00              |
| Kerry, Robert       | 79,426.56                | -                         | -                               | 79,426.56              |
| King, Adam          | 68,399.69                | 7,938.91                  | 9,449.00                        | 85,787.60              |
| King, Jonathan      | 67,680.57                | 6,787.74                  | 3,630.00                        | 78,098.31              |
| Kramer, Daniel      | 58,417.20                | 125.15                    | -                               | 58,542.35              |
| Kulig, Kelly        | 67,167.59                | 5,057.44                  | 7,711.50                        | 79,936.53              |
| LaCourse, Scott     | 62,621.76                | 16,823.55                 | -                               | 79,445.31              |
| Laduke, Donald      | 71,684.69                | 20,814.06                 | 1,650.00                        | 94,148.75              |
| Lamy, Christopher   | 52,803.75                | 12,602.50                 | -                               | 65,406.25              |
| Lane, Adam          | 67,104.99                | 4,561.75                  | 220.00                          | 71,886.74              |
| Lapietro, Margaret  | 59,028.52                | 2,691.61                  | -                               | 61,720.13              |
| Laquerre, Matthew   | 66,660.20                | 1,419.94                  | 1,540.00                        | 69,620.14              |
| Laren, Kevin        | 69,251.92                | 13,241.61                 | 17,263.00                       | 99,756.53              |
| Leblanc, Phillip    | 53,136.12                | 11,026.64                 | 400.00                          | 64,562.76              |
| Ledoux, John        | 50,151.54                | 862.31                    | -                               | 51,013.85              |
| Lee, Keith          | 68,872.81                | 18,121.27                 | 8,899.50                        | 95,893.58              |
| Limoli, Donna       | 57,069.99                | 7,099.93                  | -                               | 64,169.92              |
| Lincoln, Robert     | 208.34                   | -                         | -                               | 208.34                 |
| MacCaffrie, Kevin   | 114,347.57               | -                         | -                               | 114,347.57             |
| MacCallum, Paul     | 257.25                   | -                         | -                               | 257.25                 |
| Maccarone, Anthony  | 64,211.63                | 16,788.39                 | 200.00                          | 81,200.02              |
| Magdziarz, Colleen  | 26,697.99                | -                         | -                               | 26,697.99              |
| Mague, Jeremy       | 67,501.34                | 19,627.31                 | -                               | 87,128.65              |
| Mague, Kathleen     | 76,905.74                | -                         | -                               | 76,905.74              |
| Mahon, Elizabeth    | 55,947.86                | 11,056.00                 | -                               | 67,003.86              |
| Malloy, Garrett     | 68,673.26                | 20,694.79                 | 9,723.00                        | 99,091.05              |
| Marino, Karen       | 99,158.92                | -                         | -                               | 99,158.92              |
| May, Cynthia        | 69,548.09                | -                         | -                               | 69,548.09              |
| McCutcheon, Michael | 79,908.48                | 22,869.28                 | 7,930.00                        | 110,707.76             |
| McGillen, Vaughn    | 43,232.81                | 2,091.36                  | -                               | 45,324.17              |
| McKearney, Tracy    | 6,618.40                 | -                         | -                               | 6,618.40               |
| McKeever, Amelia    | 21,137.63                | 1,772.48                  | -                               | 22,910.11              |

**TOWN OF LONDONDERRY**

**Employee List  
Gross Wages 2012**

| <i>Employee</i>    | <i>Regular<br/>Wages</i> | <i>Overtime<br/>Wages</i> | <i>Special Detail<br/>Wages</i> | <i>Gross<br/>Wages</i> |
|--------------------|--------------------------|---------------------------|---------------------------------|------------------------|
| McQuillen, Michael | 79,146.74                | 17,240.08                 | 500.00                          | 96,886.82              |
| Megarry, William   | 51,203.20                | 1,330.03                  | -                               | 52,533.23              |
| Melcher, Patricia  | 56,254.92                | 870.89                    | -                               | 57,125.81              |
| Michaud, Robert    | 97,181.95                | -                         | 6,150.00                        | 103,331.95             |
| Moburg, Erika      | 1,346.80                 | -                         | -                               | 1,346.80               |
| Moran, Timothy     | 64,851.96                | 14,554.19                 | 11,268.00                       | 90,674.15              |
| Morin, Matthew     | 68,380.51                | 6,211.19                  | 1,232.00                        | 75,823.70              |
| Morrison, Mark     | 78,584.74                | 26,501.13                 | 10,160.92                       | 115,246.79             |
| Mottram, George    | 69,147.36                | 15,913.31                 | 11,572.00                       | 96,632.67              |
| Nelson, Sally      | 73,566.83                | -                         | -                               | 73,566.83              |
| Newman, Nicole     | 1,324.60                 | -                         | -                               | 1,324.60               |
| Nickerson, Charles | 68,691.24                | 8,499.82                  | 13,717.00                       | 90,908.06              |
| O'Brien, Darren    | 85,058.24                | 31,719.35                 | -                               | 116,777.59             |
| O'Keefe, Carol     | 51,909.65                | 2,613.15                  | -                               | 54,522.80              |
| Olsen, Thomas      | 68,781.24                | 11,679.05                 | 4,279.00                        | 84,739.29              |
| Olson, Christopher | 73,297.89                | 7,491.27                  | 4,642.00                        | 85,431.16              |
| Ostertag           | 110,322.27               | -                         | -                               | 110,322.27             |
| Padellaro, Keith   | 11,029.40                | 369.20                    | 176.00                          | 11,574.60              |
| Paiva, Deanne      | 33,012.33                | -                         | -                               | 33,012.33              |
| Payson, William    | 62,374.08                | 16,084.61                 | -                               | 78,458.69              |
| Perry, Daniel      | 67,874.58                | 8,504.24                  | 8,690.00                        | 85,068.82              |
| Perry, John        | 71,296.92                | 26,129.03                 | 2,295.50                        | 99,721.45              |
| Pickering, Russell | 69,618.72                | 23,215.78                 | -                               | 92,834.50              |
| Pinardi, Nicholas  | 68,077.58                | 11,708.91                 | 2,376.00                        | 82,162.49              |
| Pinault, Jason     | 55,845.46                | 11,609.12                 | -                               | 67,454.58              |
| Pratt, Donna       | 79,960.69                | -                         | -                               | 79,960.69              |
| Psaledas, Arthur   | 23,222.28                | -                         | -                               | 23,222.28              |
| Randall, Ronald    | 54,647.96                | 3,788.13                  | 7,007.00                        | 65,443.09              |
| Reinhart, Linda    | 4,939.20                 | -                         | -                               | 4,939.20               |
| Reinhold, Laura    | 27,598.83                | -                         | -                               | 27,598.83              |
| Richard, Cathy     | 523.38                   | -                         | -                               | 523.38                 |
| Richard, Jeffrey   | 2,958.19                 | -                         | -                               | 2,958.19               |
| Roberson, Michael  | 47,440.90                | 5,700.75                  | 200.00                          | 53,341.65              |
| Roberts, Michael   | 70,291.76                | 7,995.29                  | -                               | 78,287.05              |
| Roger, James       | 88,473.28                | 22,377.08                 | -                               | 110,850.36             |
| Rogers, Emily      | 67,477.26                | 8,181.37                  | 3,971.00                        | 79,629.63              |
| Rosenberg, Elaine  | 3,481.56                 | -                         | -                               | 3,481.56               |
| Ross, Kathleen     | 46,904.06                | 668.11                    | -                               | 47,572.17              |

**TOWN OF LONDONDERRY**

**Employee List  
Gross Wages 2012**

| <i>Employee</i>          | <i>Regular<br/>Wages</i> | <i>Overtime<br/>Wages</i> | <i>Special Detail<br/>Wages</i> | <i>Gross<br/>Wages</i>  |
|--------------------------|--------------------------|---------------------------|---------------------------------|-------------------------|
| Roy, Suzanne             | 51,721.89                | 3,146.64                  | -                               | 54,868.53               |
| Sargent, Shannon         | 68,121.59                | 5,521.12                  | 9,314.00                        | 82,956.71               |
| Saucier, Denise          | 53,676.00                | -                         | -                               | 53,676.00               |
| Schacht, Maria           | 59,090.24                | 27,447.87                 | -                               | 86,538.11               |
| Schacht, Paul            | 65,392.32                | 17,365.89                 | -                               | 82,758.21               |
| Schacht, Paul            | 6,641.25                 | -                         | -                               | 6,641.25                |
| Schofield, Christopher   | 43,221.45                | 9,668.03                  | -                               | 52,889.48               |
| Sequin, Marion           | 11,070.40                | -                         | -                               | 11,070.40               |
| Seymour, Marguerite      | 83,970.99                | -                         | -                               | 83,970.99               |
| Simard, Robert           | 51,156.24                | 6,005.23                  | -                               | 57,161.47               |
| Simpson, Michael         | 49,545.60                | 625.28                    | -                               | 50,170.88               |
| Slade, Jack              | 26,896.74                | 1,929.36                  | 2,596.00                        | 31,422.10               |
| Smith, Douglas           | 61,577.60                | -                         | -                               | 61,577.60               |
| Smolen, David            | 16,570.94                | -                         | -                               | 16,570.94               |
| Srugis, Martin           | 817.00                   | -                         | -                               | 817.00                  |
| St Jean, William         | 60,129.35                | 12,847.32                 | -                               | 72,976.67               |
| Stocks, Brad             | 63,057.08                | 8,470.37                  | -                               | 71,527.45               |
| Stowell, Brian           | 56,140.80                | 14,681.20                 | -                               | 70,822.00               |
| Sullivan, Daniel         | 1,855.02                 | -                         | -                               | 1,855.02                |
| Tallini, David           | 72,766.43                | 22,671.16                 | 900.00                          | 96,337.59               |
| Teufel, Jason            | 68,762.98                | 12,815.70                 | 1,771.00                        | 83,349.68               |
| Trottier, Jaye           | 50,731.22                | 3,793.54                  | -                               | 54,524.76               |
| Trottier, John           | 96,256.60                | -                         | -                               | 96,256.60               |
| Tuck, Cindy              | 55,444.44                | 27,198.39                 | -                               | 82,642.83               |
| Uy, Andre                | 67,767.17                | 11,535.57                 | 4,895.00                        | 84,197.74               |
| Vangreventhof, Geraldine | 6,385.11                 | -                         | -                               | 6,385.11                |
| Vogl, John               | 67,612.40                | 5,293.77                  | -                               | 72,906.17               |
| Wagner, Kathleen         | 1,874.94                 | -                         | -                               | 1,874.94                |
| Waldron, Donald          | 74,872.61                | 16,927.56                 | -                               | 91,800.17               |
| Walsh, Michael           | 65,207.00                | 18,500.79                 | 200.00                          | 83,907.79               |
| Warner, Anne             | 4,401.32                 | -                         | -                               | 4,401.32                |
| Warriner, Bradford       | 73,130.48                | 3,705.40                  | -                               | 76,835.88               |
| Weisse, Kenneth          | 39.75                    | -                         | -                               | 39.75                   |
| White, Olivia            | 4,838.22                 | -                         | -                               | 4,838.22                |
| Wiggin, Christopher      | 67,575.94                | 10,744.24                 | 6,156.50                        | 84,476.68               |
| Young, Bryan             | 53,251.49                | 12,723.99                 | -                               | 65,975.48               |
| Zins, Kevin              | 67,679.60                | 17,845.72                 | -                               | 85,525.32               |
| <b>Grand Totals</b>      | <b>\$ 11,713,596.45</b>  | <b>\$ 1,605,029.65</b>    | <b>\$ 390,088.68</b>            | <b>\$ 13,708,714.78</b> |

**MUNICIPAL LAND AND BUILDINGS**

| <u>Parcel ID</u> | <u>Location</u>             | <u>LUC</u>       | <u>Area</u>         | <u>Total Value</u>       |
|------------------|-----------------------------|------------------|---------------------|--------------------------|
| 006 006 0        | 120 HIGH RANGE RD           | 903              | 13.98               | 914,700                  |
| 006 019A 0       | 256 MAMMOTH RD              | 903              | 1.60                | 380,500                  |
| 006 057 0        | 17 YOUNG RD                 | 903              | 3.00                | 1,247,400                |
| 006 098 0        | 265 MAMMOTH RD              | 903              | 1.00                | 114,800                  |
| 009 030 0        | 326 MAMMOTH RD              | 903              | 0.44                | 52,500                   |
| 009 031 0        | 318 MAMMOTH RD              | 903              | 3.80                | 104,500                  |
| 009 032A A       | 323 A MAMMOTH RD            | 903              | 0.00                | 38,200                   |
| 009 041 1        | 280 MAMMOTH RD              | 903              | 1.52                | 608,100                  |
| 009 045 0        | 268 C MAMMOTH RD            | 903              | 20.00               | 10,411,300               |
| 015 133 A        | 503 MAMMOTH RD              | 903              | 0.00                | 13,400                   |
| 015 205 0        | 535 A MAMMOTH RD            | 903              | 0.96                | 371,100                  |
| 017 005 1        | 20 GRENIER FIELD RD         | 903              | 2.00                | 1,248,500                |
|                  | <b><u>Parcel Count:</u></b> | <b><u>12</u></b> | <b><u>48.30</u></b> | <b><u>15,505,000</u></b> |
|                  |                             |                  | <b>Total:</b>       | <b>15,505,000</b>        |

**RECREATION**

| <u>Parcel ID</u> | <u>Location</u>             | <u>LUC</u>      | <u>Area</u>          | <u>Total Value</u>      |
|------------------|-----------------------------|-----------------|----------------------|-------------------------|
| 005 062 0        | 94 WEST RD                  | 919             | 40.00                | 241,900                 |
| 005 071 0        | 102 WEST RD                 | 919             | 40.00                | 632,300                 |
| 009 055A 0       | 19 SARGENT RD               | 919             | 37.20                | 1,001,000               |
|                  | <b><u>Parcel Count:</u></b> | <b><u>3</u></b> | <b><u>117.20</u></b> | <b><u>1,875,200</u></b> |
|                  |                             |                 | <b>Total:</b>        | <b>1,875,200</b>        |

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**CEMETARIES**

| <u>Parcel ID</u> | <u>Location</u>             | <u>LUC</u>      | <u>Area</u>         | <u>Total Value</u>    |
|------------------|-----------------------------|-----------------|---------------------|-----------------------|
| 004 013 0        | 38 KENDALL POND RD          | 920             | 0.20                | 59,900                |
| 006 137 0        | 249 MAMMOTH RD              | 920             | 3.30                | 121,900               |
| 009 088 0        | 69 PILLSBURY RD             | 920             | 1.80                | 97,700                |
| 010 154 0        | 49 HOVEY RD                 | 920             | 2.81                | 421,100               |
| 011 114 0        | 129 LITCHFIELD RD           | 920             | 1.20                | 94,700                |
| 012 146 0        | 409 MAMMOTH RD              | 920             | 6.89                | 123,100               |
|                  | <b><u>Parcel Count:</u></b> | <b><u>6</u></b> | <b><u>16.20</u></b> | <b><u>918,400</u></b> |
|                  |                             |                 | <b>Total:</b>       | <b>918,400</b>        |

**TAX ACQUIRED**

| <u>Parcel ID</u> | <u>Location</u>             | <u>LUC</u>       | <u>Area</u>         | <u>Total Value</u>      |
|------------------|-----------------------------|------------------|---------------------|-------------------------|
| 003 045 0        | REAR WINDSOR BV             | 914              | 41.00               | 217,000                 |
| 003 134 13       | 8 APOLLO RD                 | 914              | 1.00                | 50,100                  |
| 009 002 1        | 136 HIGH RANGE RD           | 914              | 1.39                | 19,100                  |
| 010 016 37       | 9 GARY DR                   | 914              | 1.00                | 200,400                 |
| 010 081 0        | 30 BEACON ST EX             | 914              | 0.18                | 52,200                  |
| 011 058 28       | 21 JUSTIN CR                | 914              | 1.10                | 360,900                 |
| 012 080 0        | 3 ABINGTON DR               | 914              | 41.26               | 53,100                  |
| 013 062 0        | 56 ROCKINGHAM RD            | 914              | 0.20                | 3,100                   |
| 015 031 0        | 64 NOYES RD                 | 914              | 0.75                | 108,700                 |
| 016 028C 1A      | 14 REAR ALLISON LN          | 914              | 1.21                | 15,500                  |
| 028 006 0        | 2 REAR HIGHLANDER WY        | 914              | 0.50                | 14,500                  |
|                  | <b><u>Parcel Count:</u></b> | <b><u>11</u></b> | <b><u>89.59</u></b> | <b><u>1,094,600</u></b> |
|                  |                             |                  | <b>Total:</b>       | <b>1,094,600</b>        |

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**MUNICIPAL LAND**

| <u>Parcel ID</u> | <u>Location</u>             | <u>LUC</u>       | <u>Area</u>          | <u>Total Value</u>      |
|------------------|-----------------------------|------------------|----------------------|-------------------------|
| 001 028 31       | 18 REAR MAPLEWOOD DR        | 916              | 3.25                 | 30,000                  |
| 001 037 0        | 48 REAR OWL RD              | 916              | 1.67                 | 93,500                  |
| 002 030 0        | 7 B REAR BURBANK RD         | 916              | 1.00                 | 8,300                   |
| 002 036 1        | 13 RECOVERY WAY             | 916              | 4.03                 | 21,600                  |
| 003 019 88       | 5 MORNINGSIDE DR            | 916              | 4.90                 | 115,800                 |
| 003 172 0        | 4 SUNRISE DR                | 916              | 11.18                | 129,400                 |
| 003 181 24       | 21 RIDGEMONT DR             | 916              | 4.20                 | 116,200                 |
| 006 094 1        | 37 A WILSHIRE DR            | 916              | 11.03                | 108,600                 |
| 006 097 1        | 259 MAMMOTH RD              | 916              | 11.80                | 276,100                 |
| 006 099 37       | 15 WILSHIRE DR              | 916              | 4.57                 | 117,300                 |
| 007 040 13       | 2 ORCHARD VIEW DR           | 916              | 0.25                 | 14,500                  |
| 008 003 0        | 16 REAR JEWEL CT            | 916              | 13.02                | 15,500                  |
| 008 023D 0       | 46 RAINTREE DR              | 916              | 2.74                 | 10,900                  |
| 009 001 62       | REAR HIGH RANGE RD          | 916              | 7.10                 | 49,200                  |
| 009 008A 0       | 204 HIGH RANGE RD           | 916              | 25.81                | 36,200                  |
| 009 012 62       | 20 DAVIS DR                 | 916              | 68.00                | 387,500                 |
| 009 089 0        | 69 REAR ISABELLA DR         | 916              | 5.00                 | 35,100                  |
| 010 034 0        | 4 TROLLEY CAR LN            | 916              | 0.20                 | 10,800                  |
| 010 142 2        | 6 REAR WEDGEWOOD DR         | 916              | 1.25                 | 11,300                  |
| 011 026 1-1      | 116 LITCHFIELD RD           | 916              | 1.26                 | 10,700                  |
| 011 058 36A      | 67 REAR JUSTIN CR           | 916              | 4.49                 | 117,600                 |
| 011 079A 0       | 285 HIGH RANGE RD           | 916              | 4.50                 | 55,600                  |
| 012 001 46       | 7 GREGG CR                  | 916              | 6.50                 | 117,700                 |
| 012 038 0        | 36 KELLEY RD                | 916              | 1.20                 | 14,500                  |
| 012 063 7        | 17 REAR KELLEY RD           | 916              | 1.30                 | 10,900                  |
| 012 084 0        | 453 MAMMOTH RD              | 916              | 10.72                | 23,500                  |
| 013 045 21       | 6 WOODHENG CR               | 916              | 3.23                 | 105,800                 |
| 013 071 76       | 5 SNOWFLAKE LN              | 916              | 0.50                 | 8,600                   |
| 013 098 0        | 11 ROCKINGHAM RD            | 916              | 0.44                 | 10,600                  |
| 013 115 0        | 16 BREWSTER RD              | 916              | 12.00                | 138,000                 |
| 013 115 1        | 24 BREWSTER RD              | 916              | 0.55                 | 78,200                  |
| 013 119 0        | 28 BREWSTER RD              | 916              | 0.25                 | 13,000                  |
| 015 064 1        | 66 NOYES RD                 | 916              | 1.04                 | 252,800                 |
| 015 083 2        | 30 SANBORN RD               | 916              | 13.67                | 437,700                 |
| 015 148 0        | 230 ROCKINGHAM RD           | 916              | 0.11                 | 11,500                  |
| 015 190 0        | 11 FOXGLOVE ST              | 916              | 0.54                 | 11,100                  |
| 016 023 0        | 58 OLD DERRY RD             | 916              | 180.00               | 1,676,200               |
| 016 101 0        | 104 PARTRIDGE LN            | 916              | 13.00                | 49,800                  |
| 028 029 7        | 52 GRENIER FIELD RD         | 916              | 0.55                 | 51,500                  |
|                  | <b><u>Parcel Count:</u></b> | <b><u>39</u></b> | <b><u>436.85</u></b> | <b><u>4,783,100</u></b> |
|                  |                             |                  | <b>Total:</b>        | <b>4,783,100</b>        |

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**CONSERVATION LAND**

| <u>Parcel ID</u> | <u>Location</u>            | <u>LUC</u> | <u>Area</u> | <u>Total Value</u> |
|------------------|----------------------------|------------|-------------|--------------------|
| 001 063 1        | 30 CHASE RD                | 915        | 4.28        | 27,900             |
| 004 009 0        | 74 SOUTH RD                | 915        | 15.10       | 49,800             |
| 004 054 1        | 85 KENDALL POND RD         | 915        | 0.13        | 11,400             |
| 004 056 0        | 95 SOUTH RD                | 915        | 57.00       | 193,300            |
| 004 065 74       | 59 REAR FOREST ST          | 915        | 3.00        | 22,000             |
| 004 097 0        | 37 KENDALL POND RD         | 915        | 0.77        | 25,200             |
| 005 007 0        | 101 REAR WEST RD           | 915        | 10.00       | 120,300            |
| 005 009 24       | 107 WEST RD                | 915        | 1.28        | 75,600             |
| 005 009 25       | 105 WEST RD                | 915        | 2.78        | 30,800             |
| 005 009 26       | 105 REAR ALAN CR           | 915        | 3.47        | 31,800             |
| 005 010 40       | REAR TANAGER WY            | 915        | 4.08        | 47,100             |
| 005 012 0        | 106 WILEY HILL RD          | 915        | 138.96      | 469,100            |
| 005 017 0        | 72 WILEY HILL RD           | 915        | 73.00       | 235,500            |
| 005 058 11       | 103 WILEY HILL RD          | 915        | 27.50       | 196,700            |
| 006 033 13       | 85 ADAMS RD                | 915        | 9.68        | 121,900            |
| 006 084A 0       | 6 ACROPOLIS AVE            | 915        | 8.00        | 97,900             |
| 006 084B 0       | DIANNA RD                  | 915        | 14.00       | 121,900            |
| 006 113 0        | 62 ADAMS RD                | 915        | 29.00       | 100,200            |
| 007 106 0        | 2 REAR GILCREAST RD        | 915        | 2.00        | 21,200             |
| 007 115 0        | 159 SOUTH RD               | 915        | 25.30       | 33,300             |
| 007 136 0        | 155 SOUTH RD               | 915        | 6.00        | 21,900             |
| 008 009 46-1     | 6A RED FERN CR             | 915        | 15.51       | 92,900             |
| 008 011 0        | ROLLING RIDGE RD           | 915        | 33.00       | 44,200             |
| 008 016 0        | HIGH RANGE RD              | 915        | 73.00       | 312,200            |
| 008 022 0        | HIGH RANGE RD              | 915        | 36.00       | 44,900             |
| 008 024 0        | 227 HIGH RANGE RD          | 915        | 544.80      | 896,900            |
| 011 011 0        | 169 LITCHFIELD RD          | 915        | 30.00       | 461,500            |
| 011 021 0        | 14 REAR TETON DR           | 915        | 7.75        | 26,900             |
| 011 044A 0       | 21 REAR TETON DR           | 915        | 7.00        | 39,500             |
| 011 048 0        | 49 B REAR ROLLING RIDGE RI | 915        | 41.00       | 88,500             |
| 011 048 1        | 49 A REAR ROLLING RIDGE RI | 915        | 35.25       | 79,200             |
| 011 049 0        | 56 B REAR KIMBALL RD       | 915        | 14.00       | 68,000             |
| 011 050 0        | 49 ROLLING RIDGE RD        | 915        | 79.00       | 116,500            |
| 011 057 12       | 17 FAUCHER RD              | 915        | 28.54       | 210,900            |
| 011 058 91       | 1 SARA BETH LN             | 915        | 1.68        | 108,900            |
| 012 003 62       | 14 A GRAPEVINE CR          | 915        | 2.90        | 29,500             |
| 013 001 13       | 74 REAR HOVEY RD           | 915        | 5.10        | 24,200             |
| 013 001 14       | 60 REAR HOVEY RD           | 915        | 1.30        | 14,800             |
| 013 004 0        | 51 REAR TROLLEY CAR LN     | 915        | 11.00       | 31,200             |

**CONSERVATION LAND (CONT'D.)**

| <u>Parcel ID</u> | <u>Location</u>             | <u>LUC</u>       | <u>Area</u>            | <u>Total Value</u>      |
|------------------|-----------------------------|------------------|------------------------|-------------------------|
| 014 029 6        | 58 REAR HALL RD             | 915              | 15.40                  | 31,300                  |
| 014 029 7        | 60 HALL RD                  | 915              | 2.80                   | 18,400                  |
| 014 029 9        | 52 HALL RD                  | 915              | 0.88                   | 53,200                  |
| 015 004 1        | 22 REAR HALL RD             | 915              | 42.18                  | 38,600                  |
| 015 005 0        | 24 REAR HALL RD             | 915              | 4.00                   | 21,500                  |
| 015 007 0        | 19 REAR HALL RD             | 915              | 8.50                   | 28,200                  |
| 015 010 0        | 44 HALL RD                  | 915              | 23.90                  | 36,900                  |
| 018 034 0        | 115 AUBURN RD               | 915              | 15.00                  | 140,100                 |
|                  | <b><u>Parcel Count:</u></b> | <b><u>47</u></b> | <b><u>1,514.82</u></b> | <b><u>5,113,700</u></b> |

**TREASURER'S REPORT**  
**July 1, 2011 - June 30, 2012**

| Revenue Received              |                         |
|-------------------------------|-------------------------|
| Property Taxes                | \$ 66,785,880.31        |
| Payment in Lieu of Taxes      | 597,316.08              |
| Yield Taxes                   | 7,784.85                |
| Gravel Taxes                  | 10,489.14               |
| Interest/Penalties on Taxes   | 299,462.90              |
| Motor Vehicle Fees            | 6,392,231.30            |
| Business Licenses and Permits | 9,391.50                |
| Building Permits              | 229,370.00              |
| Other Licenses                | 38,262.05               |
| State Shared Revenue          | -                       |
| Meals and Room Tax            | 1,077,877.83            |
| Highway Block Grant           | 583,846.98              |
| Water Pollution Grant         | 46,811.00               |
| Landfill Closure/Other Grant  | 170,464.37              |
| COPS Grant                    | -                       |
| Other State Revenue           | -                       |
| Income from Departments       | 1,063,337.30            |
| Interest Income               | 37,416.40               |
| Sale of Town Property         | -                       |
| Insurance Reimbursements      | 75,117.02               |
| Bond Proceeds                 | 1,000,000.00            |
| Grant/Donation Revenue        | -                       |
| Other Miscellaneous           | 231,613.66              |
| Transfer from Sewer Fund      | 320,000.00              |
| Transfer from Capital Reserve | -                       |
| Other Special Revenue Funds   | 120,208.69              |
| Transfer from Trust & Agency  | 33,500.00               |
| <b>Total Revenue Received</b> | <b>\$ 79,130,381.36</b> |

| Summary of Cash Balances      |                                |
|-------------------------------|--------------------------------|
| General Fund Account          |                                |
| Balance as of July 1, 2011    | \$ 28,583,320.53               |
| Revenue Received              | 79,130,381.36                  |
| Less Expenses Paid            | <u>77,332,484.09</u>           |
| Balance as of June 30, 2012   | <b><u>\$ 30,391,217.80</u></b> |
| Other Accounts                |                                |
| Citizens Bank Investment      | \$ 8,067,894.20                |
| Citizens Bank Investment (CD) | 257,133.83                     |
| MBA Investment                | <u>2,583,195.55</u>            |
| Total Investments             | <b><u>\$ 11,508,223.58</u></b> |
| Conservation Commission       |                                |
| Balance as of July 1, 2011    | \$ 28,721.45                   |
| Revenue less Expenses         | <u>13.12</u>                   |
| Balance as of June 30, 2012   | <b><u>\$ 28,734.57</u></b>     |

Respectfully Submitted,



Kathy Wagner, Treasurer