

TOWN OF LONDONDERRY, NH



Russell Goodnow

2013 ANNUAL TOWN REPORT

Cover Photo.....

IN MEMORIAM

~ Russell Goodnow (2/09/1950 - 3/07/2013) ~

Russell Goodnow was the longest serving Londonderry police employee in the Department's storied history, and one of the longest serving Town employees. He served from 1975 until March 7, 2013, when he succumbed to cancer. While he served as a Sergeant, most of his time in the last twenty (20) years was spent managing the LPD Fleet. In that role he crafted a funding model that more and more is the one used in police fleet management in New Hampshire. More important than that, Russ was a trusted friend of every member of the agency and a mentor to Joseph Ryan & William Hart, the last two (2) LPD police chiefs. He is missed by his friends every day.

Photo Courtesy of Londonderry Police
Department

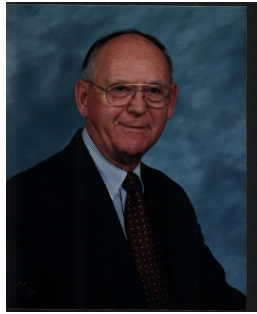
*Town of Londonderry,
New Hampshire*



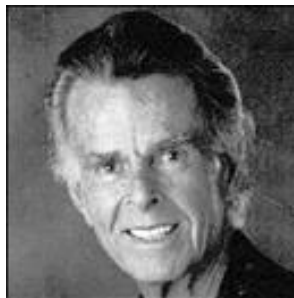
2013 Annual Report

IN MEMORIAM

Malcolm D. Wing (3/5/28 – 10/26/13) – Age 85, of Brookfield, NH, passed away on October 26, 2013. Malcolm was predeceased by his wife of 49 years, Mary (DeGoosh) Wing. He served for many years on the board of selectmen in Londonderry. Prior to his retirement, he was employed as the accountant for the town of Londonderry. After his move to Wolfeboro, he served as treasurer of Birch Hill Estates until 2010. He enjoyed driving for Miller/Trites Automotive, volunteering for the Wolfeboro Chamber of Commerce and Huggins Hospital. He was 50 year member of the First Congregational Church, UCC, Manchester, NH. While in Wolfeboro, he attended the First Congregational Church.



Richard Grant Higgins (10/28/41 – 5/04/13) – Age 71, of Londonderry, NH, died Saturday May 4, 2013 at his home in Londonderry. He was born in Medford, MA on October 28, 1941, a son of John E. and Catherine (Grant) Higgins. A resident of Londonderry since 1982, he formerly lived in Boston, MA. He was raised in Melrose, MA, and was a graduate of Malden Catholic High School in Malden, MA. Mr. Higgins was a Vietnam Combat Veteran and a graduate of the US Military Academy at West Point in 1963. He was an Airborne Ranger and an artillery officer, and he served with units in Hawaii and Germany. He was a recipient of the Bronze Star. After his military service, Mr. Higgins earned an MBA at Harvard Business School. He had been self employed as a Labor Arbitrator and Mediator for more than 30 years and was a member of the National Academy of Arbitrators. He served on the Londonderry Planning Board for 13 years.



IN MEMORIAM, (Cont'd.)

Captain Ronald Anstey Sr. (7/14/32 – 10/13/13) – Age 81, of Londonderry, NH, died Sunday, Oct. 13, 2013, at the Elliot Hospital in Manchester. He was born in Canaan on July 14, 1932. He spent his childhood in Lebanon and Wilmington, Mass. Ron married Shirley Button, with whom he would have celebrated 60 years of marriage on Nov. 19, 2013. He served in the U.S. Navy during the Korean War. In 1968, after having served seven years as a volunteer firefighter, Ron became the first full-time firefighter on the Londonderry Fire Department, retiring as a captain in 1983. In 1972, Captain Anstey also signed Londonderry Fire Department dispatch on the air as a 24 hour service which it has been since that time. He and his wife retired to Ridge Manor, Fla., where he served as a deacon for 15 years at the First Baptist Church of Ridge Manor. After returning to New Hampshire, he served in the maintenance and ushering ministries at Emmanuel Baptist Church in Hooksett until his death.



Elizabeth Ann Durkin (10/12/13) – Elizabeth Ann Durkin, formerly of Londonderry, and Woburn, Mass., died on Saturday, Oct. 12, 2013, at the Elliot Hospital in Manchester, after a brief illness. Elizabeth was a graduate of St. Anselm College in Manchester and was a former director of International Procurement for Management Sciences for Health and was a former member of the Planning Board and Trustee of the Trust Fund in Londonderry. Elizabeth was a very active member of St. Jude Parish in Londonderry and she enjoyed quilting and crafting.



IN MEMORIAM, (Cont'd.)

William O. Merrill (1/31/27 – 12/13/13) - Age 86, of Londonderry, NH died Friday, December 13, 2013 at the Villa Crest Nursing Home, Manchester. He was born on January 31, 1927 in Manchester, NH, a son of the late Clinton E. and Ethel (Platt) Merrill. Mr. Merrill was a graduate of Pinkerton Academy, Derry, Class of 1944. He proudly served his country with the US Air Force, serving during the Korean Conflict and had served from 1951 - 1979 retiring as a Lt. Colonel. Mr. Merrill was a long-time Manchester Farmer's Market vendor from the 1970's until 1999, where he was affectionately known as "The Egg Man." He was on the Governor's Commission for Vocational Education from 1980 to 1990. Mr. Merrill was a founder of the Londonderry Bank and Trust where he was at one time a Bank Director. He was also a Past President and Executive Director of the Londonderry Chamber of Commerce. Mr. Merrill was on the Londonderry Water Commission and the Sewer Commission. He was very active with Conservation and Land Preservation efforts in Londonderry.



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***Town of Londonderry,
New Hampshire***



2013 Town Meeting Warrant

WARRANT ARTICLE INDEX

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***Town of Londonderry
2013 Annual Report***

2014 Warrant

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday the eighth (8th) day of February, 2014, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 11, 2014 to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2015 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: *[ELECTION OF OFFICERS]*

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2: *[TOWN CLERK / TAX COLLECTOR POSITION]*

To see if the Town will vote to change the elected officer of Town Clerk/Tax Collector to two (2) separate positions and to have the position of Town Clerk be elected for a three year term. If approved, an article shall be placed on the ballot at the next annual meeting to elect a Town Clerk. Further, to change the position of Tax Collector from an elected position to an appointed position per RSA 669:15-17b. Such appointment shall be made annually before April 1 by the governing body in writing and shall include the compensation to be paid. If approved, the newly elected Town Clerk/Tax Collector shall continue to serve until the next annual meeting at which time a Tax Collector shall be appointed. The separation of this position will save the Town approximately \$110,000 annually as the Town Clerk position, which is elected, will not be eligible for retirement and medical benefits and will maintain part-time hours.

(If passed, this article will save the Town approximately \$110,000 in property taxes, resulting in a tax rate decrease of (\$0.03) in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6 – 0– 1 recommends a YES vote.

***Town of Londonderry
2013 Annual Report***

2014 Warrant

ARTICLE NO. 3: *[EXPENDABLE MAINTENANCE TRUST FUND]*

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities.

(If passed, this article will require the Town to raise \$100,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 4: *[FISCAL YEAR 2015 TOWN OPERATING BUDGET]*

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,054,908? Should this article be defeated, the default budget shall be \$28,086,186, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$17,084,566 in property taxes, resulting in a tax rate impact of \$4.86 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 5: *[FUND SPECIAL REVENUE ACCOUNT]*

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY THOUSAND THREE HUNDRED TWENTY TWO DOLLARS (\$490,322)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

***Town of Londonderry
2013 Annual Report***

2014 Warrant

ARTICLE NO. 6: [FUND SEWER FUND]

To see if the Town will vote to raise and appropriate **TWO MILLION SIX HUNDRED TWENTY NINE THOUSAND EIGHT HUNDRED FIFTEEN DOLLARS (\$2,629,815)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of newly constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 7: [PUBLIC WORKS DEPARTMENT GARAGE IMPROVEMENTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** for the purpose of upgrading the existing 40-year old inadequate Highway Garage Facility. The garage is the sole facility for 11 employees and approximately 30 pieces of heavy equipment and vehicles.

(If passed, this article will require the Town to raise \$180,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 8: [COMMERCIAL AND INDUSTRIAL ASSESSMENT UPDATE]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FORTY FIVE THOUSAND FIVE HUNDRED DOLLARS (\$145,500)** to complete a comprehensive review of all commercial, industrial and utility properties as required by RSA 75:8-a .

(If passed, this article will require the Town to raise \$145,500.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

***Town of Londonderry
2013 Annual Report***

2014 Warrant

ARTICLE NO 9: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 3657 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the AFSCME 3657 Police Department Employees, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Pay Rate Incr.</u>
FY 15	\$ 102,473.00	\$ 0.03	\$ 102,473.00	1.80%

and further, to raise and appropriate the sum of **ONE HUNDRED TWO THOUSAND FOUR HUNDRED SEVENTY THREE DOLLARS (\$ 102,473.00)** (\$0.03 on the tax rate) for the FY 15 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME 3657, represents 56 full time officer position and 13 telecommunication and staff support positions in the Police Department.)

(If passed, this article will require the Town to raise \$102,473.00 in property taxes, resulting in a tax rate increase of \$0.03 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 10: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if Article 9 is defeated, to authorize the Town Council to call one special meeting, at its option, to address Article 9 cost items only.

(This article, if passed will have no tax impact.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

***Town of Londonderry
2013 Annual Report***

2014 Warrant

ARTICLE NO. 11: [ROADWAY MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$275,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or improvement of the Town's roadways.

(If passed, this article will require the Town to raise \$275,000.00 in property taxes, resulting in a tax rate impact of \$0.08 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 12: [TRANSFER OF "TOWN FOREST", TAX MAP 6-97-1]

To see if the Town will vote to authorize the transfer of all supervision, management duties and responsibilities of the "**Town Forest**", **Tax Map 6-97-1**, from the Conservation Commission to the Town Manager with the advice and recommendations from the Historic District/Heritage Commission, Conservation Commission and Town Council, thus allowing for the clean-up and public use of this parcel. **(By Citizens Petition)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a NO vote; the Budget Committee did not vote on this article as it is non-monetary.

ARTICLE NO. 13: [TOWN RESOLUTION RELATIVE TO POLITICAL CONTRIBUTIONS AND INSTRUCTING STATE AND FEDERAL REPRESENTATIVES]

RESOLVED, the People of Londonderry, NH stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Londonderry, NH, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.
(By Citizens Petition)

***Town of Londonderry
2013 Annual Report***

2014 Warrant

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 15 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a NO vote; the Budget Committee did not vote on this article as it is non-monetary.

ARTICLE NO. 14: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement should one be reached between the Town of Londonderry and IAFF 3160.

(This article, if passed will have no tax impact.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 15: [TRANSACTION OF OTHER BUSINESS]

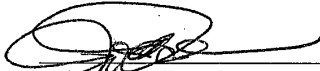
To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.


Given under our hands and seal, this twenty-third day of January, in the year of our Lord, Two Thousand and Fourteen.

***Town of Londonderry
2013 Annual Report***

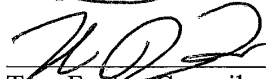
2014 Warrant

***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***


John Farrell - Chairman

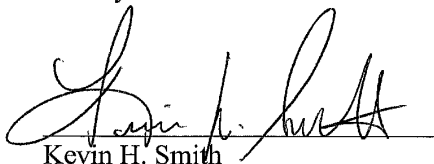

Tom Dolan - V. Chairman


Joseph V. Green - Councilor


Tom Freda - Councilor


James Butler - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2014 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 24, 2013 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.


Kevin H. Smith
Town Manager

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***Town of Londonderry,
New Hampshire***



Proposed FY 2015 Budget

Town of Londonderry
FY2015 Budget Analysis
As of January 23, 2014

Operating

Department	FY 2014 Budget	Department Head Budget	Variance to FY14	Town Manager Budget	Variance to FY14	Town Council Budget	Variance to FY14	Percent Change
Town Council	12,097	12,098	1	12,098	1	12,098	1	0.01%
Town Manager	387,884	335,179	(52,705)	336,053	(51,831)	336,053	(51,831)	-13.36%
Moderator	300	300	-	300	-	300	-	0.00%
Budget Committee	1	1	-	1	-	1	-	0.00%
Town Clerk	462,745	472,365	9,620	434,471	(28,274)	434,471	(28,274)	-6.11%
Supervisors of the Checklist	8,090	16,391	8,301	16,541	8,451	16,541	8,451	104.46%
Finance	576,715	628,711	51,996	601,917	25,202	601,917	25,202	4.37%
Personnel Administration	(47,400)	20,600	68,000	56,600	104,000	56,600	104,000	-219.41%
Assessing	380,022	540,113	160,091	393,271	13,249	393,271	13,249	3.49%
Information Technology	351,310	361,525	10,215	357,090	5,780	346,340	(4,970)	-1.41%
Legal	104,500	159,500	55,000	134,500	30,000	174,500	70,000	66.99%
Zoning	42,000	47,767	5,767	47,890	5,890	47,890	5,890	14.02%
General Government	508,015	529,614	21,599	506,514	(1,501)	506,514	(1,501)	-0.30%
Cemetery	32,974	32,974	-	32,974	-	32,974	-	0.00%
Insurance	241,327	256,890	15,563	229,890	(11,437)	229,890	(11,437)	-4.74%
Conservation	3,300	3,375	75	3,300	-	3,300	-	0.00%
Police	7,869,366	7,941,010	71,644	7,957,999	88,633	7,957,999	88,633	1.13%
Fire	6,297,622	6,422,388	124,766	6,454,712	157,090	6,560,382	262,760	4.17%
Building	300,267	308,916	8,649	313,988	13,721	313,988	13,721	4.57%
Highway	3,177,878	3,153,168	(24,710)	3,157,978	(19,900)	3,157,978	(19,900)	-0.63%
Solid Waste	1,926,351	1,949,629	23,278	1,848,889	(77,462)	1,848,889	(77,462)	-4.02%
Welfare	172,132	172,132	-	172,132	-	172,132	-	0.00%
Recreation	147,421	149,361	1,940	149,361	1,940	149,361	1,940	1.32%
Library	1,233,276	1,267,020	33,744	1,246,746	(13,470)	1,246,746	(13,470)	1.09%
Senior Affairs	50,136	46,266	(3,870)	51,266	1,130	51,266	1,130	2.25%
Cable	266,422	273,021	6,599	273,729	7,307	273,729	7,307	2.74%
Planning/Econ Development	418,949	353,588	(60,361)	450,235	31,286	450,235	31,286	7.47%
Debt Service	2,702,581	2,679,543	(23,038)	2,679,543	(23,038)	2,679,543	(23,038)	-0.85%
Total Operating	27,626,281	28,138,445	512,164	27,919,988	293,707	28,054,908	428,627.00	1.55%
Percent Change			1.85%		1.06%		1.55%	

***Town of Londonderry,
New Hampshire***



***Results of the 2013 Deliberative Session –
Budgetary Session and Annual Report***

Town of Londonderry

Deliberative Session-Budgetary Session

February 04, 2013

The Annual Deliberative Session of Monday, February 04, 2013 was called to order at 7:04 PM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Moderator..... Cynthia Rice Conley
 Asst. Moderator.....Bob Saur
Panel Members:
 John Farrell Chairman - Town Council
 Tom Dolan Vice-Chairman- Town Council
 Tom Freda Councilor
 Joe Green Councilor
 Jim Butler..... Councilor
 William Hart Acting Town Manager/Chief Londonderry Police Dept.
 Susan Hickey..... Finance Manager
 Michael Ramsdell Town Counsel
 Marguerite Seymour..... Town Clerk/Tax Collector
 Margo Lapietro Executive Assistant
Budget members:
 Dan Lekas Chairman
 John Curran..... Vice Chairman
 Lisa Whittemore.....Budget Member
 William MeeBudget Member
 Todd JoncasBudget Member
 Chris Melcher.....Budget Member
 Tom DaltonBudget Member

OPENING REMARKS

Moderator Cynthia Rice Conley introduced the head table and the Budget Committee. The Londonderry High School (LHS) Band Color Guard: Nina Battaglia, Meghan Anderson, Kylee Quitayen and Abby Wright presented the colors. The singing of the National Anthem was done by an all-girl quartet called "Rising Harmony consisting of Erin Conti, Stephanie Conti, Rachel Hansen and Cailey Blatchford. Moderator Conley introduced the Citizen of the Year Steve Juster and the Volunteer of the Year Bob Saur.

The Councilors proceeded to pass out awards for retiring volunteers:
 Martin Srugis and Richard Dillon - Budget Committee
 George Herrmann and Ken Henault - Conservation Commission
 Dan McLeod & Deanna Mele – Dog Park Committee

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Brian Farmer and Elizabeth Lee – Londonderry Arts Council
 Warren Jennings – Manchester Airport Authority
 Don Moskowitz – Southern NH Planning Commission
 Gail Moretti – Solid Waste and Environment Committee
 Matthew Neuman – Zoning Board of Adjustment

Dispatch Service Study Committee Awards:

Steve Chasin	Brendan Burns
Ed Nolan	John Velliquette
Linda German	Steve Young
Bradley Osgood	Lisa Whittemore

Retiring Londonderry Fire Chief Kevin MacCaffrie was presented with a plaque for his years of service to the town.

Moderator Conley explained the Moderator makes the rules as they go along. Any ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. She explained the use of voter cards and coupons. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to her or Mr. Saur. No more than one amendment will be allowed on the floor at a time.

STATE OF THE TOWN ADDRESS

Acting Town Manager/ Londonderry Police Department (LPD) Chief Bill Hart delivered the “*State of the Town*” address:

Good evening...

Under our revised budget approval process as adopted by the voters in March of 2011, the Town Council is responsible for submitting a recommended operating budget, which can be amended at this Deliberative Session. Over the last several months, with hard work from the Department Heads and staff the Council has struggled with the questions of ‘how much’ and ‘should we’. This is their recommendation. As I mentioned you as the deliberative body can amend portions of it. The voters on March 12 would then vote to approve or reject the budget; if rejected, the Town would operate under the Default Budget.

The Council’s recommended budget for FY13 is less than the Default Budget; it reflects an expenditure increase of 2.9% over this year’s operating budget. The largest portion of that increase comes from increases in the cost of Health Insurance, and a down shifting of retirement costs from the State to the Town. As there were last year, there are several initiatives in this year’s warrant to address equipment needs in the Fire Department & Public Works. There is a continuation of the reserve programs for vehicles, heavy equipment and town building maintenance which promotes tax rate stability. There are two labor contracts on the warrant (LEEA and AFSCME 3657, the police

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union); neither proposes an increase in the first year, indeed the police contract is simply a one year extension, with no increase. There is an Article that requests an additional School Resource Officer. There are Articles that seek money to begin a comprehensive review of our Zoning Ordinance & to develop the rail trails in Londonderry.

Much like last year, the economy is improving, but at a pace, that is too slow for most. Even with a slower than we would like economy, the Woodmont project is making its way through the Planning Board process and we have received a number of inquiries about the Londonderry's development potential, in the area surrounding Woodmont and North in the Pettengill Road/Manchester Airport area. These inquiries confirm that Londonderry is at the core of what is best about New Hampshire, both in terms of lifestyle and economic growth.

Finally let me take this opportunity to say thank you for this opportunity to address the Town deliberative session. As well I would like to say thank you to the Council for their support during the last few months as we have struggled openly with resolution of the impact fee concerns, and with changes in leadership. In other communities these challenges would have taken their toll on staff morale, commitment and professionalism; here because of the highly professional & committed Town employees who serve the residents of Londonderry, the Town has weathered the storm. And as with all adversities that brace us, we are stronger, better for it. We have said through this year farewell to those who served this community well and for many years. We thank them for their service. Tonight especially though I wish to congratulate Chief Kevin MacCaffrie on his retirement as Fire Chief; I know I speak for the men & women of LFD, your co-workers in the Town, and the residents of our community when I say thank you for your good work, good luck to you and your family in all you do.

With that, let us begin.

Reed Clark, Stonehenge Road said his first Town Meeting was in 1944 and there were over 100 people in attendance. We have 70 something people today, and he cautioned everyone to think carefully and thanked them for coming tonight.

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

Moderator Conley instructed the townspeople to use a form to make an amendment on an article and proceeded to read Article 1. Voting will take place on March 12, 2013.

Moderator Conley proceeded to read Article No. 2.

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ARTICLE NO. 2: *[EXPENDABLE MAINTENANCE TRUST FUND]*

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$150,000 towards this appropriation.

(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.

Councilor Dolan made a **MOTION** to move the question on Article No. 2.
SECOND by Councilor Freda.

Acting Town Manager/LPD Chief Bill Hart explained the Article. The Expendable Maintenance Trust Fund is used to maintain town facilities, such as repairing HVAC, plumbing and electric systems in various town facilities; purchase of equipment for the Recreation Division, such as bleachers and lighting; replacing the roof on Leach Library; and improvements at the Highway Garage.

Budget Committee Chairman Dan Lekas stated that the Budget Committee supports Article 2, 6-0-0.

Open for discussion. David Collins 4 Park Ave. asked what are the priorities in this budget. Acting Town Manager/LPD Chief Hart said last year at the Deliberative Session and at Town Meeting voters did not approve this fund which is an annual fund that focuses on various repairs in town. This year we set up priorities for repairs in Town Hall, general repairs in the Fire Dept., Highway Garage improvements in Public Works, general repairs at the Police Station, various field and court maintenance at the Recreation Fields and general maintenance at the Senior Center and the Library. Al Baldasaro, 41 Hall Rd. asked if the bids are in place; he asked if there are contractors ready to do this work, Acting Town Manager/LPD Chief Hart responded no.

Moderator Conley stated that Article No. 2 is moved to the ballot.

Mary Soares made a **MOTION** to restrict reconsideration.
SECOND by Barbara Mee.

VOTE IN THE AFFIRMATIVE, ARTICLE 2 IS RESTRICTED FROM RECONSIDERATION.

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Mike Speltz 18 Sugarplum Lane made a **MOTION** to not read the Article because it was displayed on the screen as well in the pass-out, **SECOND** by Kathy Wagner.

VOTE IN THE AFFIRMATIVE TO READ THE ARTICLE NUMBER AND TITLE ONLY.

Town Moderator Conley proceeded to read the title of Article No. 3

ARTICLE NO. 3: *[FISCAL YEAR 2014 TOWN OPERATING BUDGET]*

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,525,281? Should this article be defeated, the default budget shall be \$27,635,887, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$16,378,149 in property taxes, resulting in a tax rate impact of \$4.74 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.

Councilor Farrell made a **MOTION** to accept Article No. 3 as read.
SECOND by Councilor Dolan.

Acting Town Manager/LPD Chief Hart explained that Article 3 funds the operation of town government for the year beginning July 1, 2013, such as Public Safety, Public Works, Recreation, Tax Collection and Administration, Debt Service Payments, General Assistance, Planning, Library, Cable and Economic Development

Voters in 2011 adopted the Official Ballot system, whereby the Council's recommended budget is presented; if that budget is defeated, then the Default Budget becomes effective, which is last year's budget adjusted by any contractual obligations.

The Town Council's proposed FY 14 Budget is lower than the Default Budget (\$27,635,887), and represents a 2.9% increase in expenditures over the FY13budget. Of the 2.9% increase, or \$800K; \$729K represents increases to health insurance premiums and the downshifting of New Hampshire Retirement System (NHRS) funding by the State.

Budget Committee Member Dan Lekas stated the Budget Committee supports Article 3, 6-0

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Open for discussion. Robert Lebreux, 76 Hall Rd. pointed out that the Default Budget is higher than the proposed budget. He pointed out that is a function of what is wrong with the elected form of government. There is something wrong with how that works and our elected officials need to work on the SB2 type of Town government.

Moderator Conley stated that Article No. 3 is moved to the ballot.

Mary Soares made a **MOTION** to restrict reconsideration.

SECOND, by Truda Bloom.

VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley reported that as of now we have 63 people in the audience, if we include the Budget and Town Council we have 93 in attendance.

Moderator Conley proceeded to read the title of Article No. 4.

ARTICLE NO. 4: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS, FIRE EQUIPMENT AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$400,000 towards this appropriation:

Ambulances	\$ 75,000
Highway Trucks	\$ 150,000
Highway Heavy Equipment	\$ 0
Fire Equipment	\$ 150,000
Fire Trucks	\$ 335,000
	<u>\$ 710,000</u>

(If passed, this article will require the Town to raise \$310,000.00 in property taxes, resulting in a tax rate impact of \$0.09 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.

Councilor Butler made a **MOTION** to accept Article No. 4 as read.

SECOND by Councilor Dolan

Acting Town Manager, LPD Chief Hart explained this appropriation allows the Town to plan for the replacement of its Highway and Fire Equipment without overburdening the tax rate in any one year.

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254 It also allows the Town to avoid issuing long-term debt to purchase vehicles. The Town maintains a
255 schedule over an eight-year period to forecast future purchases. Generally, Highway Trucks are
256 replaced every seven to ten years, ambulances every three and fire trucks every twelve years.

257

258 Budget Committee Member Dan Lekas said the Budget Committee supported Article 4 by 6-0-0.

259

260 Open for discussion – None

261

262 Mary Soares made a **MOTION** to restrict reconsideration.

263 **SECOND** by Chris Melcher.

264

265 **VOTE IN THE AFFIRMATIVE, ARTICLE No. 4 IS RESTRICTED FROM**
266 **RECONSIDERATION.**

267

268 Moderator Conley stated Article 4 is moved to the ballot.

269

270 Moderator Conley proceeded to read the title of Article No. 5.

271

272 ***ARTICLE NO. 5: [ESTABLISH A CAPITAL RESERVE FUND FOR CABLE DIVISION***
273 ***EQUIPMENT]***

274

275 To see if the Town will vote to establish, pursuant to RSA 35:1, a Capital Reserve
276 Fund for future equipment replacement at the Cable Access Center, to raise and appropriate **ONE**
277 **HUNDRED THOUSAND DOLLARS (\$100,000)** for said purpose, to authorize the use of the June
278 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend.

279

280 ***(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax***
281 ***rate impact of \$0.00 in FY 14 based upon projected assessed values.)***

282

283 ***The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0***
284 ***recommends a yes vote.***

285

286 Councilor Farrell made a **MOTION** to accept Article No. 5

287 **SECOND** by Councilor Freda.

288

289 Acting Town Manager/LPD Chief Hart said the Town recently discovered that voters never legally
290 enacted a Special Revenue Fund for Cable Revenues, therefore Cable revenues, expenses and fund
291 balance have been moved to the General Fund. The Council recommends that cable expenses should
292 remain in the General Fund and be subject to the same funding justification and prioritization for
293 scarce public funds as all other Town needs such as police and fire protection.

294

295 The Town Council does recommend that a portion of the Undesignated Fund Balance generated by
296 past cable revenues be transferred to this new Capital Reserve Fund to plan for future equipment

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297 replacement at the Cable Access Center.

298
299 Budget Committee member Dan Lekas stated that the Budget Committee supports Article No.5,
300 6-0-0.

301
302 Open for discussion. Mary Soares, 2 Gayle Road asked how much was in the fund last year as cable
303 reserve funds. Finance Director Sue Hickey responded \$535K. M. Soares asked how much is in the
304 Undesignated Fund Balance right now; S. Hickey responded \$4.1M. M. Soares asked how much is
305 needed to keep the levels required for bonding. S. Hickey responded from 5 – 10%. 10% ranges
306 from \$3M to \$10M. Mary Soares made a **MOTION** to amend the Article. Al Baldasaro, 41 Hall
307 Road asked Acting Town Manager/LPD Chief Hart if this Article is amended will it come out of the
308 budget already voted on. Acting Town Manager/LPD Chief Hart responded if the amendment is
309 written the way he is presuming it will be written it will come from the Undesignated Fund Balance.
310 There will be no tax impact. Moderator Conley read the amendment “**To increase the amount from**
311 **\$100,000 to \$250,000 from the Undesignated Fund Balance**”, **SECOND**, Bob Napolitano. Mary
312 Soares said the reason she wanted to increase those funds is because originally those funds are from
313 the users of the cable. It was always understood that those funds were going to benefit the Cable
314 Access Center. At least half of what we get can be returned to that fund. Councilor Farrell
315 explained there was \$535K that use to fund the Cable Department. The Cable Department is now
316 funded out of the general budget and it costs \$264K to fund the cable Department; we are funding it
317 with our tax dollars. There was no legal fund to hold the money and that is why it went to the
318 general fund. A. Baldasaro, asked what is the \$100K for, Councilor Farrell responded it is for
319 equipment. Acting Town Manager/LPD Chief Hart explained the warrant before us creates a special
320 revenue account that is not part of the operating budget. This fund allows the Cable Department to
321 buy the equipment necessary to keep it running. It is different from the operating expenses required
322 to manage that operation on a day to day basis. That money was taken from this fund and put into
323 the operating budget and now the Council is suggesting we craft a fund so we can maintain the
324 equipment and facilities in the Cable Department. Councilor Farrell explained the Council is trying
325 to slowly move the money into a legitimate fund at a pace that is reasonable. Councilor Freda said 2
326 years ago \$520K was taken out of the Undesignated Fund Balance to keep the tax rate lower. This
327 year we are recommending taking \$950K out of the Undesignated Fund Balance to keep the tax rate
328 low. If you take money out of this it does have an effect. Bob Napolitano, 14 Currier Dr. said
329 \$264K was from the operating budget on the Cable, he asked how much was the franchise fees and
330 Councilor Farrell responded they collected approximately \$300K annually. Councilor Farrell said he
331 was told that the current operating budget for the Cable Studio is \$264K. Drew Caron Director of
332 Cable Services said they don’t have anything right now that they have to pay for, we can operate on
333 the \$100K, if a failure should happen, we wouldn’t have the money.

334 **AMENDMENT FAILS.**

335
336 Kathy Wagner, 7 Fiddlers Ridge Road asked if this is a yearly trust fund. Councilor Farrell
337 responded we hope so. Councilor Farrell explained if the Cable Studio had a failure and needed
338 money, we would work it out.

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340 Moderator Conley stated Article No. 5 is moved to the ballot.

341

342 Meg Seymour made a **MOTION** to restrict reconsideration.

343 **SECOND** by Mary Soares.

344

345 **VOTE IN THE AFFIRMATIVE, ARTICLE No. 5 IS RESTRICTED FROM**
346 **RECONSIDERATION.**

347

348 Assistant Moderator Saur proceeded to read the title of Article No. 6.

349

350 **ARTICLE NO. 6: [FUND SPECIAL REVENUE ACCOUNT]**

351

352 To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY**
353 **THOUSAND FOUR HUNDRED TWENTY THREE DOLLARS (\$490,423)** from the Police
354 Outside Detail Fund already established. Such appropriation shall be used for the purpose of
355 covering Police Outside Details and shall be funded from users of Police Outside Detail Services.
356 Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall
357 be expended only after a vote by the legislative body to appropriate a specific amount from said fund
358 for a specific purpose related to the purpose of the fund or source of revenue.

359

360 **(These services are funded through user fees and require no property tax support.)**

361

362 ***The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0***
363 ***recommends a yes vote.***

364

365 Councilor Dolan made a **MOTION** to accept Article No. 6

366 **SECOND** by Councilor Green

367

368 Acting Town Manager/LPD Chief Hart explained this warrant article provides a mechanism to
369 receive fees from entities requesting Police outside detail services and to pay related expenses. The
370 fund is totally supported by fees earned, does not require taxpayer support and also contributes to the
371 cost to maintain the police vehicle fleet.

372

373 Budget Member Dan Lekas stated that the Budget Committee supports Article No. 6, 6-0-0.

374

375 Open for discussion. Sharon Carson, 19 Tokanel asked for clarification. Acting Town
376 Manager/LPD Chief Hart explained if you require the services of an officer there will be a charge for
377 the services for the officer and a charge for administrative fees a portion of which is \$4.00 which is
378 used to maintain the police fleet and it offsets the billing services. S. Carson asked what does the
379 \$4.00 pay for, Acting Town Manager/LPD Chief Hart responded invoices, and administration fees.
380 Al Baldasaro, 41 Hall Rd asked if the money goes to the general fund or do you use it for money not
381 budgeted in the LPD. Acting Town Manager/LPD Chief Hart said this amount is specifically to self
382 insure our fleet for 3 year leases. This year we will have high costs for outfitting the new vehicles so

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383 these fees pay for it. A. Baldasaro asked if we have a separate account for these fees. Acting Town
384 Manager/LPD Chief Hart responded it is held in a separate account, with a \$200K total as of today.

385

386 Assistant Moderator Saur stated Article No. 6 is moved to the ballot.

387

388 Mary Soares made a **MOTION** to restrict reconsideration.

389 **SECOND** by Barbara Mee.

390

391 **VOTE IN THE AFFIRMATIVE, ARTICLE No. 6 IS RESTRICTED FROM**
392 **RECONSIDERATION.**

393

394 Assistant Moderator Saur proceeded to read the title of Article No. 7.

395

396 **ARTICLE NO. 7: [FUND SEWER FUND]**

397

398 To see if the Town will vote to raise and appropriate **TWO MILLION SIX HUNDRED**
399 **SIXTY ONE THOUSAND ONE HUNDRED TWENTY NINE DOLLARS (\$2,661,129)** for
400 defraying the cost of construction, payment of the interest on any debt incurred, management,
401 maintenance, operation and repair of newly constructed sewer systems. Such fund shall be allowed
402 to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be
403 deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA
404 149-I.

405 **(These services are funded through user fees and require no property tax support.)**

406

407

408 ***The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0***
409 ***recommends a yes vote.***

410

411 Councilor Butler made a **MOTION** to accept Article No. 7 as read.

412 **SECOND** by Councilor Farrell

413

414 Acting Town Manager, LPD Chief Hart said this fund receives all sewer fees and pay expenses
415 associated with the operation, maintenance and debt service of the municipal sewer system. The
416 fund is totally supported by sewer fees earned and does not require any taxpayer support.

417

418 Budget Member Dan Lekas stated that the Budget Committee supports Article No.7, 6-0-0.

419

420 Open for discussion. None.

421 Assistant Moderator Saur stated that Article No. 7 is moved to the ballot.

422

423 Mary Soares made a **MOTION** to restrict reconsideration.

424 **SECOND** by Maria Newman.

425

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VOTE IN THE AFFIRMATIVE, ARTICLE NO. 7 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Saur proceeded to read the title of Article No. 8

ARTICLE NO. 8: [POLICE DEPARTMENT PERSONNEL COSTS FOR A SCHOOL RESOURCE OFFICER]

To see if the Town will vote to raise and appropriate **ONE HUNDRED ONE THOUSAND DOLLARS (\$101,000)** for the purpose of seeking the appropriation for one or more additional full or part time Police Officer (s), as determined by the Chief of Police, to fulfill the functions as School Resource Officer (SRO).

(If passed, this article will require the Town to raise \$101,000.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 14 based upon projected assessed values.) This position with attendant salary & benefits will become part of the default budget in FY 15.

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 5-1 recommends a yes vote.

Councilor Green made a **MOTION** to accept Article No. 8.
SECOND by Councilor Freda.

Acting Town Manager/LPD Chief Hart explained this warrant article is to seek taxpayer approval to increase the staffing levels to add one or more School Resource Officers.

Budget Committee member Dan Lekas stated the Budget Committee supports Article No.8, 5-1-0.

Open for discussion. Kathy Wagner, 7 Fiddlers Ridge Rd. asked who on the Budget Committee did not agree on this Article. Budget Chairman, Dan Lekas said it was a matter of opinion by one person. Don Moskowitz, 7 Tokanel Drive said the Article reads for one or more additional full or part-time officers that will restrict you to \$101K. Acting Town Manager/LPD Chief Hart responded that is correct. Acting Town Manager/LPD Chief Hart said currently we have one assigned to the High School if we had 2 they would be assigned to the Middle School; if we had 3 there will be a floater at the Elementary and Kindergarten. D. Moskowitz asked why wouldn't it be better to have SRO's at all 5 schools. He also said we should have an administrator in the school who has been trained and armed. Assist. Moderator Saur stopped the conversation and pointed out that this wasn't the place to express those opinions. Nancy Horton Hendrix 14 King John Dr. who is a member of the School Board said she supports the article and thanked the Council for bringing it forward this year. Mary Soares, 2 Gayle Rd. agreed with N. Hendrix, and said she appreciated the Council bringing it forward. Nate Greenberg, 11 Lori Lane thanked the Council as well. Councilor Farrell explained had we included it in the budget we would be over the default budget. Laura El-Azem, 22 Summer Drive asked if the SRO is a regular police officer; Acting Town Manager/LPD Chief Hart responded

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469 yes. L. El-Azem said she had a problem with the ongoing personnel costs. If we had 2 part-time
 470 officers we wouldn't be saddled with extra personnel costs. Acting Town Manager/LPD Chief Hart
 471 said his concern is the number of hours available to serve kids. For a part-time position to work out
 472 they would have to be trained to the same level as a full-time police officer. He said he will consider
 473 the notion of part-time officers but it doesn't seem to work in regards to hours. It does not make
 474 sense in hourly coverage. Discussion ensued about training hours being conducted during school
 475 vacations. L. El-Azem asked how many hours of vacation times would a part-time police officer be
 476 entitled to. At that time Assist. Moderator Saur said we should be talking about the article not
 477 implementation discussions, which is not appropriate at the Deliberative Session. L. El-Azem
 478 responded she is trying to get more information so she can word her proposed amendment correctly.
 479 Bob Napolitano, 14 Currier Drive asked what a SRO would do at the middle schools during the
 480 course of the day. Acting Town Manager/LPD Chief said they would have a number of
 481 responsibilities; primarily to interact with the kids in the middle school. They would develop
 482 classroom material to educate kids on a variety of topics. He explained they had a DARE program in
 483 the past. In the High School the officer responds to a variety of things. B. Napolitano said an SRO
 484 is important at the Middle School and High School. He said it is important to get to know a
 485 policeman and asked why don't we have one now. Councilor Farrell responded they used to have
 486 three, and about six years ago they took out 1 and 2 years ago took out another due to budget
 487 constraints, to reduce the taxes to taxpayers. He said he was expecting the conversation tonight to
 488 revolve around why we don't have three. Councilor Dolan said the issue of part-time and full-time
 489 in the budget discussions played with the wording of the article so we can have the flexibility to go
 490 with either or. We don't fully understand the Obama Affordable Care Act we are not sure how many
 491 hours would work out for us. We wrote the article to give us flexibility. It will give the Chief
 492 options and it needs more consideration and study. We are not prepared to know yet. B. Napolitano
 493 said his question is about how do we keep the SRO in schools. Pauline Caron, 369 Mammoth Road
 494 reminded everyone that this article will increase the police budget and next year's default budget. A.
 495 Baldasaro, 41 Hall Rd. said he has concerns that we are "jumping the gun". He said the police
 496 department is across the street from the schools. He brought up the fact that the schools don't have
 497 a SRO at night time. L. El-Azem asked about the feasibility of police getting their training on off
 498 hours. Acting Town Manager/LPD Chief responded they have a limited number of hours to work
 499 with, those hours are decreasing. A portion of those hours are devoted to training of officers. The
 500 cost of part-time officers is the question. He said the part-timers will not have the same level of
 501 training, they want more amounts of covered hours, it does not appear you can with part-time
 502 officers. Nate Greenberg 11 Lari Lane said we have had a good history with four SRO's at one time.
 503 He proceeded to list all the issues on why they need additional SRO's. The program has been in
 504 place, it is worth it to have additional SRO's back in the schools. Councilor Joe Green said the
 505 Council is just trying to restore something that was taken away; we are spending money on children.
 506 Kathy Wagner, 7 Fiddlers Ridge Road said in the past we got grants that guaranteed a police officer
 507 for three years. When we had budget cuts the first thing presented to us was that the SRO had to go.
 508 She said the kids build relationships with the SRO. She said she does not want to see it go away
 509 again and asked how are we guaranteed that we will have an SRO. Councilor Farrell said this
 510 Article was brought forth before the Newtown incident and, we support it. Sandra Lagueux, 2
 511 Fiddlers Ridge Rd. said she trusted that Chief Hart will not have that as the first to go if there are

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512 future budget constraints. She said we should trust the Chief will make the right decision whether it
 513 should be full-time or part-time. Council Green reiterated that the Council is just trying to restore this
 514 program.

515

516 Dan Collins, 4 Park Ave. pointed out that if the Article says full or part-time the vote will be no
 517 because they don't know what they want.

518

519 Dan Bouchard 8 O'Connell was an SRO, and ran the program. He said he brought up the part-time
 520 positions at the Council meeting. He said the possibility of using full-time officers who are retiring
 521 could be used as the part-time SRO's. He said we do need them. If that was done he asked how
 522 much of an increase would that be next year? Acting Town Manager/LPD Chief responded there
 523 would be no increase costs with respect to the salary due to the contracts being negotiated today.
 524 Health and retirement will go up but he does not know the costs. D. Bouchard thanked the
 525 Councilors for bringing this article up and said our SRO's had a lot of training. A. Baldasaro again
 526 said we need security at night. Assistant Moderator B.Saur interrupted him and said that tonight we
 527 are deciding if this article goes on the ballot. The question should be around that. Acting Town
 528 Manager/LPD Chief said the focus point of the SRO is while the kids are in school. Officers attend
 529 events after school. L. El-Azem asked if the part-time position is unworkable, why is it listed in the
 530 article. The real question is an additional full time police officer which she does not want and she
 531 made a **MOTION** to amend the article. Assistant Town Moderator Saur said the motion is to
 532 read...."appropriation for one or more additional part-time Police Officers....., **SECOND A.**
 533 Baldasaro. Acting Town Manager/LPD Chief Hart said it is the decision of the Chief of Police in
 534 every community to determine whether or not there will be full-time or part-time officers. Councilor
 535 Freda said he would like to ask the Town Counsel to propose an amendment to change the intent of
 536 the article. The purpose of the article gives the Chief \$101K it is up to him how he will spend it.
 537 Counsel Michael Ramsdell said it is not his opinion that we should propose to change the purpose of
 538 the article. Councilor Farrell responded we have a Town Charter and the Councilors can direct one
 539 employee, the Town Manager. The Town Council cannot direct the day-to-day operations. If we
 540 appropriate the money it will give the Chief of Police the money to spend it anyway he wants. The
 541 Chief has told us over and over again that the part-timers are not going to work. Councilor Farrell
 542 explained the intent is to give money to the police for another SRO. L. El-Azem **WITHDREW** her
 543 amendment and A. Baldasaro **WITHDREW**, his second to the amendment. Mary Soares made a
 544 **MOTION** to move the question. The vote was called to **MOVE** the question and it was **MOVED**.
 545 P. Caron said the Article should say either full or part-time. The Chief is against part-time so we
 546 should do an amendment to make it full time. B. Saur pointed out we just voted on moving the
 547 amendment that is all we voted on. Kathy Wagner pointed out if we asked for reconsideration and it
 548 failed, Pauline's amendment comes onto the floor. B. Saur said that is correct. B. Saur clarified that
 549 we moved the amendment we did not move the question. We have not voted to restrict
 550 reconsideration so the article can be brought up and amended. Councilor Dolan said the Chief was
 551 not in favor of part-timers and said he would keep an open mind. We chose this language if the
 552 Chief should come to a decision he would have the opportunity to go in either direction. Pauline
 553 Caron made a **MOTION** to amend the language to read "...for the purpose of one full-time
 554 additional police officer, **SECOND A Baldasaro**. Councilor Dolan said if the Chief decides to

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555 make it a part-time position now he can't because the language is changed to one full-time police
556 officer. Bob Lebreux, 76 Hall Road said the elected official will do what the townspeople want. We
557 don't have to micromanage the police chief or Councilors. L. El-Azem said she thought whatever
558 monies that go to the police department will be used at his discretion for whatever he wants.
559 Councilor Farrell said he may have said that and might have misspoken. Whether he hires part-time
560 or full-time it is at his discretion. Councilor Farrell said the Chief will have flexibility to hire part-
561 time or full-time. L. El-Azem said this, amendment will stop his flexibility. Councilor Dolan said if
562 the voters vote for an article worded a certain way, the Council will have to act on the intent of the
563 voters. Attorney Ramsdell said if the amendment passes the Chief will not have the flexibility of
564 hiring a part-time or full-time police officer. The police chief's flexibility would be limited with the
565 amendment to hiring a full time person or hiring no one. Under the original article it gave him the
566 flexibility of hiring either a full-time person or one or more part-time people. As amended it
567 eliminates the phrase part-time officers, there will not be an opportunity for the Chief to make this
568 decision. L. El-Azem said the reason she withdrew her motion to change this to a part-time police
569 officer was because people who stood in front of her were told that the Chief will have the discretion
570 to hire a full-time officer. Attorney Ramsdell said no one up there said that. Councilor Freda said
571 the proposed amendment limits the hire to one full-time police officer. The police will be restricted
572 at the ballot if the taxpayers say no; he can't hire either a full or part-time officer. Leslie Shelley,
573 12 Nutfield Dr. said we are hiring a professional police officer; having the flexibility to hire either a
574 full-time or part-time officer is critical and she voted to **MOVE THE QUESTION**. Vote to **MOVE**
575 the question passes. Assistant Moderator B. Saur said they had a request for a secret ballot on the
576 amendment. He asked the five people who requested the secret ballot to stand when he read their
577 name. The amendment reads "...seeking the appropriation of one additional full-time Police
578 Officer." B. Saur asked the five people if they still wanted a secret ballot. A. Baldasaro said he
579 **WITHDREW** his second to P. Caron. Assistant Moderator Saur asked for a second. **There was no**
580 **second so the amendment fails.**

581
582 Assistant Moderator B. Saur stated that Article No. 8 is moved to the ballot.

583
584 Mary Soares made a **MOTION** to restrict reconsideration.
585 **SECOND** by Dan Lekas.

586
587 **VOTE IN THE AFFIRMATIVE, ARTICLE No. 8 is restricted from reconsideration.**

588
589 Assistant Moderator Saur proceeded to read the title of Article No. 9.

590
591 **ARTICLE NO. 9: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN**
592 **LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) and THE TOWN OF**
593 **LONDONDERRY]**

594
595 To see if the Town will vote to approve the cost items included in the collective bargaining
596 agreement reached between the Town of Londonderry and the Londonderry Executive Employees
597 Association (LEEA), which calls for the following appropriations for salaries and benefits over what

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598 was raised under any current agreements and policies for the employees of the Union:

599

600		Cost Increase	Tax Increase	Total Estimated	Average
601	<u>Year</u>	<u>From Prev. FY</u>	<u>From Prev. FY</u>	<u>Cumulative Cost</u>	<u>Pay Rate Incr.</u>
602					
603	FY 14	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
604	FY 15	\$ 13,668.00	\$ 0.004	\$ 13,668.00	2.00%
605	FY 16	\$ 13,941.00	\$ 0.004	\$ 27,609.00	2.00%

606

607 and further, to raise and appropriate the sum of \$ **0.00** (0.00 on the tax rate) for the FY 14 expenses,
 608 such sum representing the additional cost attributable to the increase in salaries and benefits over
 609 those of the appropriation at the current staffing levels paid under any existing agreements. (LEEA
 610 represents 10 full time and 2 part time employees, consisting of Department Managers.)

611

612 **(If passed, this article will require the Town to raise an additional \$0.00 in property taxes,**
 613 **resulting in a tax rate increase of \$0.00 in FY 14 based upon projected assessed values.)**

614

615 ***The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0***
 616 ***recommends a yes vote***

617

618 Councilor Farrell made a **MOTION** to accept Article No. 9.

619 **SECOND** by Councilor Butler.

620

621 Acting Town Manager, LPD Chief Hart explained the proposed agreement covers a three year
 622 period, from July 1, 2013 through June 30, 2016. The parties have agreed to the following:

623

- 624 • Cost of living adjustments at 0% in FY14, 2% in FY15 and 2% in FY16.
- 625 • Employees will continue to pay 20% of their health care premium costs.

626

627 Budget member Dan Lekas stated the Budget Committee supported Article 9, 6-0-0.

628

629 Open for discussion. None.

630

631 **Assistant Moderator Saur stated that Article No. 9 is moved to the ballot.**

632

633 Mary Soares made a **MOTION** to restrict from reconsideration.

634 **SECOND** by Barbara Mee.

635

636 **VOTE IN THE AFFIRMATIVE, ARTICLE NO. 9 IS RESTRICTED FROM**
 637 **RECONSIDERATION.**

638

639 Moderator Conley proceeded to read the title of Article No. 10.

640

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ARTICLE NO. 10: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 3657 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the one-year extension of the collective bargaining agreement between the Town of Londonderry and the AFSCME 3657 (Public Safety), and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Pay Rate Incr.</u>
FY 14	\$ 0.00	\$ 0.00	\$ 0.00	0.0%

and further, to raise and appropriate the sum of \$ 0.00 (\$0.00 on the tax rate) for the FY 14 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME 3657 represents 60 full time officer positions in the Police Department.)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 5-0-1 recommends a yes vote.

Councilor Dolan made a **MOTION** to accept Article No. 10.
SECOND by Councilor Green.

Acting Town Manager/LPD Chief Hart The proposed agreement covers one year, from July 1, 2013 through June 30, 2014. The parties have agreed to the following:

- Cost of living adjustments at 0% in FY14.
- All remaining terms of the contract are the same.
-

Budget Committee member Dan Lekas stated the Budget Committee supports Article No. 10, 5-0-1. Open for discussion. None.

Moderator Conley stated that Article No. 10 is moved to the ballot.

Mary Soares made a **MOTION** to restrict reconsideration.
SECOND by Don Jorgensen.

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VOTE IN THE AFFIRMATIVE, ARTICLE NO. 10 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley proceeded to read the title of Article No. 11.

ARTICLE NO. 11: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if either of Articles 9 and or 10 is defeated, to authorize the Town Council to call one special meeting, at its option, to address either Articles 9 and or 10 cost items only.

(This article, if passed will have no tax impact.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.

Councilor Farrell made a **MOTION** to accept Article No. 11.

SECOND by Councilor Butler.

Acting Town Manager/LPD Chief William Hart explained this Article would allow the Town Council to schedule a Special Town Meeting without having to seek Superior Court approval should voters reject the proposed Agreements with our employees.

Budget Member Dan Lekas stated that the Budget Committee supports Article No. 11, 6-0-0.

Open for discussion. None.

Moderator Conley stated that ARTICLE No. 11 is moved to the ballot.

Matt Saur made a **MOTION** to restrict reconsideration.

SECOND by Truda Bloom.

VOTE IN THE AFFIRMATIVE, ARTICLE No. 11 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read the title of Article No. 12.

ARTICLE NO. 12 [ROADWAY MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or

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improvement of the Town's roadways and to authorize the use of the June 30 Fund Balance in the amount of \$250,000 towards this appropriation.

(If passed, this article will require the Town to raise \$250,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.

Councilor Freda made a **MOTION** to accept Article No. 12.
SECOND by Councilor Butler.

Budget member Dan Lekas stated that the Budget Committee supported Article No. 12, 6-0-0.

Acting Town Manager/LPD Chief Hart explained this Article is proposed to continue the process to transition funding for Road Reconstruction activities from long-term bonding to the Property Tax Support. It is the Council's intent to request an increase in funding for this purpose during each successive fiscal year, including any available funds resulting from the Town's declining debt service obligations.

Open for discussion – Al Baldasaro, 41 Hall Rd. asked how much money do we get from the state on the gas tax. Finance Director, Sue Hickey responded \$501K. It goes into the general fund and goes into the revenue stream. B. Napolitano, 14 Currier Dr. said this is a trust fund. Every year we put money into it. He asked if we are putting enough money into it so there won't be a bond. Councilor Freda explained when we were bonding we had 11 years of payments. We wanted to eliminate that and pay as we go. This fund allows us to reduce the cost of roadway maintenance and give us a better bond rate. B. Napolitano asked if we are raising enough money so we don't need a bond in five years. Councilor Freda said we are saving the money in the next 4-5 years to avoid bonding the money.

Moderator Conley stated that ARTICLE No. 12 is moved to the ballot.

Meg Seymour made a **MOTION** to restrict reconsideration.
SECOND by Mary Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE No. 12 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley proceeded to read the title of Article No. 13.

ARTICLE NO 13: [ZONING ORDINANCE AUDIT]

To see if the Town will vote to raise and appropriate the sum of **TWENTY THOUSAND DOLLARS (\$20,000)** to conduct a Zoning Ordinance Audit.

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769

770 **(If passed, this article will require the Town to raise \$20,000.00 in property taxes, resulting in**
771 **a tax rate impact of \$0.01 in FY 14 based upon projected assessed values.)**

772

773 ***The Town Council by a vote of 4-1 recommends a yes vote; the Budget Committee by a vote of 2-4***
774 ***recommends a no vote.***

775

776 Councilor Farrell made a **MOTION** to accept Article No. 13.

777 **SECOND** by Councilor Dolan.

778

779 Acting Town Manager/LPD Chief Hart explained an appropriation of \$20,000 will fund a
780 comprehensive review of the Town's land use codes to identify deficiencies, discrepancies, level of
781 cohesiveness with the Master Plan, and opportunities for improvement. The land use code audit will
782 provide the Planning Board with a well-defined scope for a comprehensive re-write of the zoning
783 ordinance and land use regulations, and put the Town in a good position to seek available grant
784 assistance for these projects in the future.

785

786 Budget member Dan Lekas stated that the Budget Committee does not support Article No. 13, 2-4-0.

787

788 Open for discussion – Gwen Pascarelli, 35 South Rd asked why they voted no on this Article.
789 Budget Member Chris Melcher said he voted no for himself because the Town is looking at
790 appointing a Community Development Director or possibly just replacing him. We feel this is
791 premature until they figure out what they are doing with the position. If they don't fill the position
792 there could be money left over. Budget Member Lisa Whittemore said she served on the Master Plan
793 Study Committee and they realize that they have a foundation of zoning ordinances but in order to
794 bring forth a more cohesive zoning format they need to start with something as simple as this. It will
795 prepare us for the next wave of development. We will be under a development pressure; the first
796 step is to do an audit. It is an excellent proposal and will prove to anyone reading our grant
797 application that Londonderry is serious about the future. Art Rugg, Chairman of the Planning Board,
798 11 Pine Hollow Dr. said he would like to make a **MOTION** to amend the vote for this. Moderator
799 Conley read the amendment "To see if the Town will vote to raise and appropriate the sum of
800 **TWENTY THOUSAND DOLLARS (\$20K)** from the fund balance to conduct a Zoning Ordinance
801 Audit". **MOTION** by Art Rugg, **SECOND** by Mary Soares. Open for discussion. A. Rugg said
802 he thought it would be appropriate to come from the fund balance rather than from the taxpayers. A.
803 Baldasaro said it will mean less taxes. Moderator Conley asked for a vote on the amendment. **The**
804 **amendment passes.**

805

806 Moderator Conley stated that ARTICLE No. 13 is moved to the ballot as amended.

807

808 Mary Soares made a **MOTION** to restrict reconsideration.

809 **SECOND** by Mr. Mee.

810

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811 VOTE IN THE AFFIRMATIVE, ARTICLE No. 13 IS RESTRICTED FROM
812 RECONSIDERATION.

813

814 (Please note: the Budget Committee had a meeting immediately after the Deliberative Session
815 and had a re-vote on this article. Their re-vote was 6-0-0 to support the amended article.)

816

817 Moderator Conley proceeded to read Article No. 14

818

819 ***ARTICLE NO 14: [FUND CONSTRUCTION OF ONE SECTION OF THE RAIL TRAIL]***

820

821 To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED**
822 **TWENTY SEVEN THOUSAND DOLLARS (\$227,000)** to be used for paving of one mile of the
823 Rail Trail (bike & pedestrian recreational path) located in North Londonderry created by
824 Londonderry Trailways. This section of pavement will begin at Sanborn Road and will terminate at
825 Symmes Drive, and the ten foot wide paved path will allow recreational use for walking, running,
826 biking, etc. The total amount of the construction will be funded partially by this amendment and by
827 contributions raised by Londonderry Trailways. (By Citizens Petition)

828

829 (If passed, this article will require the Town to raise \$227,000.00 in property taxes, resulting in
830 a tax rate impact of \$0.07 in FY 14 based upon projected assessed values.)

831

832 ***The Town Council by a vote of 3-2 recommends a yes vote; the Budget Committee by a vote of 1-5***
833 ***recommends a no vote.***

834

835 Councilor Tom Butler made a **MOTION** a motion to accept Article No. 14.

836 **SECOND** by Councilor Dolan.

837

838 Petitioner – Bob Rimol, 2 Fay Lane explained the Londonderry Trailways would like to raise funding
839 to pave the first mile of the rail trail. It is in the north end of town, part of a 100 mile greenway
840 running from Salem to Lebanon. The traditional method of funding is through federal grants
841 currently there are none available. They are asking the voters to appropriate the money to get the
842 first mile paved.

843

844 Budget Committee member Dan Lekas said the Budget Committee does not support Article No. 14,
845 1-5-0.

846

847 Open for discussion. None.

848

849 Moderator Conley stated that ARTICLE No. 14 is moved to the ballot.

850

851 Meg Seymour made a **MOTION** to restrict reconsideration.

852 **SECOND** by Dan Lekas.

853

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854 **VOTE IN THE AFFIRMATIVE, ARTICLE No. 14 IS RESTRICTED FROM**
855 **RECONSIDERATION.**

856

857 Reed Clark thanked everyone for coming out to vote.

858

859 **MOTION TO ADJORN** by Councilor Farrell.

860 **SECOND** by Councilor Green.

861

862 **VOTE IN THE AFFIRMATIVE TO ADJORN THE TOWN DELIBERATIVE SESSION.**

863 Town Deliberative Session closed at 9:29 PM.

864

865 Respectfully Submitted:

866

867

868

869 Marguerite Seymour

870 Town Clerk/Tax Collector

871

LONDONDERRY ANNUAL TOWN MEETING

MARCH 12th, 2013

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today March 12th, 2013, at the Londonderry High School Gym.

I Cindi Rice Conley (**Moderator**) call Session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

☒ Joe Green,
☒ John Farrell, *
☒ Tom Freda,
☒ Tom Dolan,
☒ Jim Butler

voted in the affirmative. Second by Ron Campo.

I **Cindi Rice Conley** move that the elections of Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00pm this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Conley stated that Absentee ballots will be opened at One o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty.

Polls opened at 7:00 am

Town Councilors present:

☒ Joe Green
☒ John Farrell
☒ Tom Freda
☒ Tom Dolan
☒ Jim Butler

Polls closed at 8:00 pm

Town Councilors present:

☒ Joe Green
☒ John Farrell
☒ Tom Freda
☒ Tom Dolan
☒ Jim Butler

School Moderator Bob Saur proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

Town of Londonderry, NH

March 12th, 2013**TOTAL NUMBER REGISTERED VOTERS**

On voter list prior to polls opening	15,938
Registered at Polls	29

TOTAL NUMBER BALLOTS CAST 2,082

Regular Ballots Cast	2,041
Absentee Ballot Cast	41

Received sealed ballots at 10:00 pm

ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

Town Council – Three Year Term – Vote for not more than Two

John Farrell	1376
Tom Dolan	1466
Blanks	1279
Write-in	43

Budget Committee – Three Year Term – Vote for not more than Two

Ted Combes	1355
Mark Aronson	1275
Blanks	1519
Write-in	15

Budget Committee – Two Year Term – Vote for not more than One

Gary Vermillion	762
Glenn Douglas	708
Blanks	604
Write-in	8

Town Treasurer – Three Year Term – Vote for not more than One

Kathy Wagner	1482
Blanks	572
Write-in	28

Town of Londonderry, NH

March 12th, 2013**Town Clerk/Tax Collector – Three Year Term – Vote for not more than One**

Meg Seymour	1225
Patti Hanley MacCabe	586
Blanks	268
Write-in	3

Trustee of Leach Library – Three Year Term – Vote for not more than Three

Pauline A. Caron	1377
Robert J. Collins	1281
John A. Curran	1325
Blanks	2254
Write-in	9

Trustees of Trust Funds – Three Year Term – Vote for not more than One

Blanks	1984
Write-in	98

There were four individuals who received two write in votes each creating a tie. State Law requires that the tie be broken and that all parties be notified the time and place in which the tie shall be broken.

Bob Spiegleman, Polly Ann Winslow, Sharon Enos and Daniel Collins are the four candidates. On Thursday, March 14th, 2013 at 5:15pm the tie breaking process commenced. The instructions were read by Meg Seymour Town Clerk/Tax Collector. Since there were four candidates, I chose to pick a name out of a container. The name drawn would be declared the winner and anyone wishing to request a recount may do so in writing by Friday, May 15th, 2013 by 5:00pm. The names were written and shown to all in attendance. Those who were in attendance were candidate Polly Ann Winslow, observer Bob Saur, and staff members Melanie Cavedon and Kathleen Donnelly. Once the names were shown I folded the papers in half and then in half again of each individual and placed them in the container. I then shook the container and asked Bob Saur to pull out a name for me. I then read the name Daniel Collins who was declared the winner.

I called all of the candidates to let them know the winner and the process of requesting a recount. I spoke to Daniel Collins and he accepted the position. No recount was requested and therefore Daniel Collins will be the Trustee of the Trust Funds for the three year term with the term expiring March of 2016.

Town of Londonderry, NH

March 12th, 2013

ARTICLE NO. 2: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$150,000 towards this appropriation.

(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6 – 0 recommends a yes vote

Yes	1301
No	718
Blanks	63

Article No. 2 Passes

ARTICLE NO. 3: [FISCAL YEAR 2014 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,525,281? Should this article be defeated, the default budget shall be \$27,635,887, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$16,378,149 in property taxes, resulting in a tax rate impact of \$4.74 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes	1424
No	578
Blanks	80

Article No. 3 Passes

Town of Londonderry, NH

March 12th, 2013

ARTICLE NO. 4: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS, FIRE EQUIPMENT AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$400,000 towards this appropriation:

Ambulances	\$ 75,000
Highway Trucks	\$ 150,000
Highway Heavy Equipment	\$ 0
Fire Equipment	\$ 150,000
Fire Trucks	<u>\$ 335,000</u>
	\$ 710,000

(If passed, this article will require the Town to raise \$310,000.00 in property taxes, resulting in a tax rate impact of \$0.09 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes	1155
No	847
Blanks	80

Article No. 4 Passes

ARTICLE NO. 5: [ESTABLISH A CAPITAL RESERVE FUND FOR CABLE DIVISION EQUIPMENT]

To see if the Town will vote to establish, pursuant to RSA 35:1, a Capital Reserve Fund for future equipment replacement at the Cable Access Center, to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** for said purpose, to authorize the use of the June 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes	1199
No	785
Blanks	98

Article No. 5 Passes

Town of Londonderry, NH

March 12th, 2013

ARTICLE NO. 6: [FUND SPECIAL REVENUE ACCOUNT]

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY THOUSAND FOUR HUNDRED TWENTY THREE DOLLARS (\$490,423)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes	1449
No	541
Blanks	92

Article No. 6 Passes

ARTICLE NO. 7: [FUND SEWER FUND]

To see if the Town will vote to raise and appropriate **TWO MILLION SIX HUNDRED SIXTY ONE THOUSAND ONE HUNDRED TWENTY NINE DOLLARS (\$2,661,129)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of newly constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes	1525
No	467
Blanks	90

Article No. 7 Passes

Town of Londonderry, NH

March 12th, 2013**ARTICLE NO. 8: [POLICE DEPARTMENT PERSONNEL COSTS FOR A SCHOOL RESOURCE OFFICER]**

To see if the Town will vote to raise and appropriate **ONE HUNDRED ONE THOUSAND DOLLARS (\$101,000)** for the purpose of seeking the appropriation for one or more additional full or part time Police Officer (s), as determined by the Chief of Police, to fulfill the functions as School Resource Officer (SRO).

(If passed, this article will require the Town to raise \$101,000.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 14 based upon projected assessed values.) This position with attendant salary & benefits will become part of the default budget in FY 15.

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 5-1 recommends a yes vote

Yes	1053
No	963
Blanks	66

Article No. 8 Passes

ARTICLE NO. 9: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEAA) and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEAA), which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Pay Rate Incr.</u>
FY 14	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
FY 15	\$ 13,668.00	\$ 0.004	\$ 13,668.00	2.00%
FY 16	\$ 13,941.00	\$ 0.004	\$ 27,609.00	2.00%

and further, to raise and appropriate the sum of \$ 0.00 (0.00 on the tax rate) for the FY 14 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LEEAA represents 10 full time and 2 part time employees, consisting of Department Managers.)

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 14 based upon projected assessed values.)

Town of Londonderry, NH

March 12th, 2013

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes 1364
No 627
Blanks 91

Article No 9 Passes

ARTICLE NO 10: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 3657 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the one-year extension of the collective bargaining agreement between the Town of Londonderry and the AFSCME 3657 (Public Safety), and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Pay Rate Incr.</u>
FY 14	\$ 0.00	\$ 0.00	\$ 0.00	0.00%

and further, to raise and appropriate the sum of \$ 0.00 (\$0.00 on the tax rate) for the FY 14 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME 3657, represents 60 full time officer positions in the Police Department.)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 5-0-1 recommends a yes vote

Yes 1504
No 473
Blanks 105

Article No. 10 Passes

Town of Londonderry, NH

March 12th, 2013

ARTICLE NO. 11: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if either of Articles 9 and or 10 is defeated, to authorize the Town Council to call one special meeting, at its option, to address either Articles 9 and or 10 cost items only.

(This article, if passed will have no tax impact.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote.

Yes	1351
No	625
Blanks	106

Article No. 11 Passes

ARTICLE NO. 12: [ROADWAY MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or improvement of the Town's roadways and to authorize the use of the June 30 Fund Balance in the amount of \$250,000 towards this appropriation.

(If passed, this article will require the Town to raise \$250,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a yes vote; the Budget Committee by a vote of 6-0 recommends a yes vote

Yes	1252
No	746
Blanks	84

Article No. 12 Passes

ARTICLE NO. 13: [ZONING ORDINANCE AUDIT]

To see if the Town will vote to raise and appropriate the sum of **TWENTY THOUSAND DOLLARS (\$20,000)** to conduct a Zoning Ordinance Audit and to authorize the use of the June 30 Fund Balance in the amount of **TWENTY THOUSAND DOLLARS (20,000)** towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 14 based upon projected assessed values.)

Town of Londonderry, NH

March 12th, 2013

The Town Council by a vote of 4-1 recommends a yes vote; the Budget Committee by a re- vote after the Deliberative Session of 6-0 recommends a yes vote

Yes 1284
No 680
Blanks 118

Article No. 13 Passes

ARTICLE NO. 14: [FUND CONSTRUCTION OF ONE SECTION OF THE RAIL TRAIL]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED TWENTY SEVEN THOUSAND DOLLARS (\$227,000)** to be used for paving of one mile of the Rail Trail (bike & pedestrian recreational path) located in North Londonderry created by Londonderry Trailways. This section of pavement will begin at Sanborn Road and will terminate at Symmes Drive, and the ten foot wide paved path will allow recreational use for walking, running, biking, etc. The total amount of the construction will be funded partially by this amendment and by contributions raised by Londonderry Trailways. (By Citizens Petition)

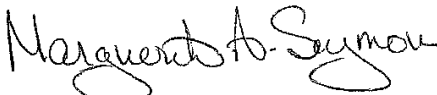
(If passed, this article will require the Town to raise \$227,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 14 based upon projected assessed values.)

The Town Council by a vote of 3-2 recommends a yes vote; the Budget Committee by a vote of 1-5 recommends a no vote

Yes 1065
No 966
Blanks 51

Article No. 14 Passes

Respectfully Submitted,



Marguerite A. Seymour
Town Clerk/Tax Collector

***Town of Londonderry,
New Hampshire***



***Elected Town Officials,
Members of Boards, Committees, Commissions
and Town Employees***

LOCAL OFFICIALS

TOWN COUNCIL:

John Farrell	Chairman	Term Expires 2016
Tom Dolan	Vice Chairperson	Term Expires 2016
Joe Green		Term Expires 2014
Tom Freda		Term Expires 2014
Jim Butler		Term Expires 2015

BUDGET COMMITTEE:

Chris Melcher	Chairman	Term Expires 2014
Dan Lekas	Vice Chairman	Term Expires 2014
Tom Dalton		Term Expires 2014
William Mee		Term Expires 2015
Mark Aronson		Term Expires 2016
Ted Combes		Term Expires 2016
Gary Vermillion		Term Expires 2016
Sue Hickey		Staff

MODERATOR:

Cyndi Rice Conley		Term Expires 2014
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TOWN CLERK/TAX COLLECTOR:

Susan Hickey		Interim March 2014
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TREASURER:

Kathy Wagner		Term Expires 2013
Joe Paradis	Deputy Treasurer	

SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof		Term Expires 2018
Deborah A. Currier		Term Expires 2016
Anne Warner		Term Expires 2014

TRUSTEES OF LEACH LIBRARY:

Betsy McKinney	Chair	Term Expires 2015
Robert Collins	Vice Chairperson	Term Expires 2016
Pauline Caron	Treasurer	Term Expires 2016
Carol Introne	Secretary	Term Expires 2015
Melissa Coffey		Term Expires 2014
John Curran		Term Expires 2016
William Feldmann		Term Expires 2014
Joe Green	Town Council Liaison	Term Expires 3/2014

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Bob Saur	Term Expires 2015
Don Moskowitz	Term Expires 2014
Dan Collins	Term Expires 2016
Steve R. Cotton	Staff

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: (District #4)

Chris Pappas
629 Kearney Circle
Manchester, NH 03104

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Robert Introne	8 Everts Street	Londonderry, NH 03053
David Lundgren	50 Nashua Road, S#101	Londonderry NH, 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053
Daniel Tamburello	3 Royal Lane	Londonderry, NH 03053
Lisa Whittemore	40 Griffin Rd.	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Sharon Carson	10 Tokanel Drive	Londonderry, NH 03053
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U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

US Congresswoman Carol Shea-Porter 33 Lowell Street Manchester NH 03101 (603) 642-9536	US Congresswoman Ann Kuster 18 North Main Street, Fourth Floor Concord, NH 03301 (603) 226-1002
US Senator Kelly Ayotte 1200 Elm St., Suite 2 Manchester NH, 03101 (603) 622-7979	US Senator Jeanne Shaheen 1589 Elm Street Manchester, NH 03101 (603) 647-7500

BEAUTIFY LONDONDERRY COMMITTEE

Kerri Stanley	Chairman	Ad Hoc
Maureen Pauwels		Ad Hoc
Dan Root		Ad Hoc
Joel Sadler		Ad Hoc
Amanda Butler		Ad Hoc
Jake Butler		Ad Hoc
Paul Margolin (Liason)		Ad Hoc

CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)

John Farrell (Chair)	Town Council Liaison	Ad Hoc
Nancy Hendricks (V. Chair)	School Board Member	Ad Hoc
Rick Brideau	Planning Board Member	Ad Hoc
Mary Wing Soares	Planning Board Member	Ad Hoc
Bill Mee	Budget Committee	Ad Hoc
Mark Aronson	Budget Committee Alternate	Ad Hoc
Peter J. Curro	School Business Administrator	Staff
Cynthia May	Town Planner	Staff
Susan Hickey	Finance Director	Staff
John Vogl	GIS Manager/Planner	Staff

CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)

Deborah Lievens	Chairperson	Term Expires 2014
Eugene A. Harrington	Vice Chairman	Term Expires 2015
Michael Considine		Term Expires 2015
Marge Badois		Term Expires 2014
Truda Bloom		Term Expires 2013
Paul Nickerson		Term Expires 2014
Vacant	Alternate	Term Expires 2013
Vacant	Alternate	Term Expires 2013
Kellie Walsh	Alternate	Term Expires 2016
Mike Speltz	Alternate	Term Expires 2015
Tom Dolan	Town Council Liaison	Term Expires 3/2014
Jaye Trottier	Secretary/Associate Planner	Staff

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
Jim Schwalbe		Ad Hoc
Sue Joudrey		Ad Hoc
George Herrmann	Alternate	Ad Hoc
Deborah Nowicki	Alternate	Ad Hoc
Richard Canuel	Sr. Building Inspector/Code Enforcement/Zoning Officer	Staff

DOG PARK STUDY COMMITTEE (Ad Hoc)

Dottie Grover	Chairperson	Ad Hoc
Raj Verma	Vice Chairperson	Ad Hoc
Linda Bates	Secretary	Ad Hoc
Cindy Eaton		Ad Hoc
Vacant		Ad Hoc
John Beaulieu		Ad Hoc
Anita Snow		Ad Hoc
Tom Dalton		Ad Hoc
Richard Canuel	Sr. Building Inspector/Health Officer	Ad Hoc
Scott Benson	Planning Board Liaison	Ad Hoc

ELDER AFFAIRS COMMITTEE: (Three Year Term; Alternate Three Year Term)

Al Baldasaro	Chairperson	Term Expires 12/31/14
Daniel Lekas	Secretary	Term Expires 12/31/15
Susan Haussler	Vice Chairperson	Term Expires 12/31/15
Flo Silver		Term Expires 12/31/15
Bonnie Roberts		Term Expires 12/31/14
Bonnie Ritvo	Alternate	Term Expires 12/31/14
Sherry Farrell	Alternate	Term Expires 12/31/13
Dolores Stoklosa	Alternate	Term Expires 12/31/14
Joe Green	Town Council Liaison	Term Expires 3/2014
Vacant		Term Expires 12/13

HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2016
James Schwalbe	Vice Chairman	Term Expires 2014
David Colglazier	Secretary	Term Expires 2014
Martin Srugis		Term Expires 2015
Sue Joudrey		Term Expires 2015
Tom Bianchi		Term Expires 2013
Janet Cichocki	Alternate	Term Expires 2014
Vacant	Alternate	Term Expires 2013
Pauline Caron	Alternate	Term Expires 2015
Jim Butler	Town Council Liaison	Term Expires 3/2014
Cynthia May	Town Planner	Staff

HISTORIAN:

Vacant

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Paul Donehue	Chairman	Term Expires 2016
Russ Lagueux	Secretary	Term Expires 2017
Robert MacDonald		Term Expires 2015
Jason Allen		Term Expires 2015
Robert Lievens		Term Expires 2013

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chairwoman	Term Expires 2015
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Reed Page Clark, III	Vice Chairman	Term Expires 2015
Helga Kimball	Secretary	Term Expires 2015
Arthur Rugg		Term Expires 2015
Deborah Nowicki		Term Expires 2014
Nancy Michaels		Term Expires 2015
Tom Dolan	Town Council Liaison	Term Expires 3/2014

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Jason Williams	Chairperson	Ad Hoc
Steven Sullivan		Ad Hoc
Larry Casey	Fundraising & Sponsorship	Ad Hoc
Barbara Scott	Media Coordinator	Ad Hoc
Stephen Lee	Concerts	Ad Hoc
Karen Giguere		Ad Hoc
Susan Hanna		Ad Hoc
Andy Mac	Gallery Exhibits	Ad Hoc
Tom Freda	Town Council Liaison	Term Expires 3/2014

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Bob Dastin	Chairman	Term Expires 2014
Don Jorgensen	Secretary	Term Expires 2015
Steve Young		Term Expires 2015
John Farrell	Town Council Liaison	Term Expires 2014
Dan O'Shaughnessy		Term Expires 2015
Real Pinard		Term Expires 2015

MASTER PLAN STEERING COMMITTEE (Ad Hoc)

Leitha Reilly	Chairperson/Planning Board Rep.	Ad Hoc
Martin Srugis	Vice Chair/Heritage Comm. Rep.	Ad Hoc
Mary Wing Soares	Planning Board Alt. Rep.	Ad Hoc
John Laferriere	School Board Rep.	Ad Hoc
Lisa Whittemore	Budget Comm. Rep.	Ad Hoc
Dan Lekas	Budget Comm. Alt. Rep.	Ad Hoc
Larry O'Sullivan	ZBA Rep.	Ad Hoc
Mike Speltz	Conservation Comm. Rep.	Ad Hoc
Deb Lievens	Conservation Comm. Alt. Rep.	Ad Hoc
Jason Allen	Housing & Redevelopment Authority Rep.	Ad Hoc
Vacant	Recreation Commission Rep.	Ad Hoc
Deb Paul	Business Community Rep.	Ad Hoc
Vacant	Trailways	Ad Hoc
Mary Tetreau	At-Large Rep. (North)	Ad Hoc
Barbara Mee	At-Large Rep. (Central)	Ad Hoc
Russ Lagueux	At-Large Rep. (South)	Ad Hoc
Joe Green	Town Council Liaison	3/2013
Andre Garron	Community Development Director (Res. 10/12)	Staff

Cynthia May	Town Planner	Staff
Jaye Trottier	Planning Department Secretary	Staff
John Vogl	GIS Manager	Staff

OLD HOME DAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
Al Baldasaro	Treasurer	Ad Hoc
Bob Ciarletta		Ad Hoc
Vacant	Londonderry Police Dept.	Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
John Farrell	Council Liaison	Term Expires 3/2014

OPEN SPACE TASKFORCE (Ad Hoc – Disbanded 1/12)

Mike Speltz	Chairman, Conservation Comm.	Ad Hoc
Arthur Rugg	Heritage Commission	Ad Hoc
Bill Manning	Recreation Commission	Ad Hoc
Bob Saur	Trailways	Ad Hoc

OPEN SPACE TASKFORCE (Ad Hoc Cont'd. – Disbanded 1/12)

George Herrmann	SAU	Ad Hoc
Jeff Locke	At-Large	Ad Hoc
Dana Coons	Planning Board-Alternate	Ad Hoc
Lisa Whittemore	Budget-Alternate	Ad Hoc
Lynn Wiles	Planning Board	Ad Hoc
Marty Srugis	Solid Waste Advisory Committee	Ad Hoc
Tim McKenney	At-Large	Ad Hoc
Stella Tremblay	State Representative	Ad Hoc
Lynn Wiles	Member	Ad Hoc
John Vogl	GIS Manager	Staff
Jaye Trottier	Secretary, Community Development/PB/Cons. Comm.	Staff

PLANNING BOARD: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2014
Mary Wing Soares	Vice Chairpeson	Term Expires 2014
Lynn Wiles	Secretary	Term Expires 2016
Laura El-Azem	Assist. Secretary	Term Expires 2015
Al Sypek	Alternate	Term Expires 2016
Chris Davies		Term Expires 2016
Scott Benson	Alternate	Term Expires 2015
Maria Newman	Alternate	Term Expires 2016
Leitha Reilly	Alternate	Term Expires 2014
John Laferriere	School Bd. Liaison-Ex-Officio	Charter
Richard Brideau	Ex-Officio	Staff
Tom Freda	Town Council Liaison	Term Expires 3/2014
Cynthia May	Town Planner	Staff
John Trottier	Asst. Director of Public Works	Staff
Jaye Trottier	Planning Board Secretary	Staff

RECREATION COMMISSION: (Three Year Term; Alternate One Year)

William Manning	Chairman	Term Expires 2015
Kevin Foley	Secretary/Treasurer	Term Expires 2014
Ron Campo		Term Expires 2014
Mike Boyle		Term Expires 2013
Gary Fisher	Alternate	Term Expires 2015
Ben Parker	Alternate	Term Expires 2014
Joe Green	Town Council Liaison	Term Expires 3/2014
Art Psaledas	Director	Staff

SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term; Alternate One Year)

Paul Margolin	Chairman	Term Expires 2014
Duane Himes	Secretary	Term Expires 2013
Gary Stewart		Term Expires 2015
Martin Srugis		Term Expires 2013
Vacant	Alternate	Term Expires 2014
Vacant	Alternate	Term Expires 2014
Tom Freda	Town Council Liaison	Term Expires 3/2014
Bob Kerry	Environmental Engineer-Sewer/Solid Waste	Staff

SOUTHERN N.H. PLANNING COMMISSION: (Five Year Term)

Sharon Carson		Term Expires 6/2014
Arthur E. Rugg		Term Expires 6/2014
Don Moskowitz	(Res. 9/12)	Term Expires 6/2014
Deb Lievens		Term Expires 6/2014
Martin Srugis	Alternate	Term Expires 12/2018
Leitha Reilly	Alternate	Term Expires 12/2018
Vacant	Alternate	Term Expires 12/2014

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Staff
William Hart	Police Dept. (Police Chief)	Staff
Kevin Smith	Town Manager	Staff
Nate Greenberg	School Superintendent	Staff
Janusz Czyzowski	Director of Public Works & Engineering	Staff
Darren O'Brien	Fire Dept. (Fire Chief)	Staff
Lisa Whittemore	Budget Committee Liaison	Term Expires 3/2014
Jim Butler	Town Council Liaison	Term Expires 3/2014

ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)

Jim Smith	Chairman	Term Expires 2013
Neil Dunn	Clerk	Term Expires 2015
Larry O'Sullivan		Term Expires 2013
Jay Hooley		Term Expires 2013

Vacant	Alternate	Term Expires 2012
Vacant	Alternate	Term Expires 2013
James Totten	Alternate	Term Expires 2014
Jim Butler	Town Council Liaison	Term Expires 3/2014
Jaye Trottier	Secretary	Staff

TOWN EMPLOYEES

TOWN MANAGER'S DEPARTMENT:

Kevin Smith - Town Manager
Kirby Wade - Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. - Administrative Support Coordinator – (P/T)

ASSESSING DEPARTMENT:

Karen G. Marchant - C.N.H.A., Town Assessor
Richard Brideau - C.N.H.A., Asst. Assessor
Steve Hannan - C.N.H.A., Appraiser
Nicole Doolan – Secretary (PT)

BUILDING DEPARTMENT

Richard Canuel - Sr. Building Inspector/Health Officer/Zoning Officer/Code Enforcement Officer
Dan Kramer – Asst. Building Inspector/Deputy Health Officer/Zoning Officer/Code Enforcement Officer
Libby A. Canuel – Building/Health/Zoning/Code Enforcement/Planning Board Secretary

CABLE DEPARTMENT:

Drew Caron – Director of Cable & Technical Operations
Erin Barry - Training Coordinator
Barbara Mirando - Volunteer Coordinator

FINANCE DEPARTMENT:

Susan Hickey - Finance Director
Doug Smith – Controller (PT)
Leiann Cotton - A/P Clerk
Sally Faucher – Payroll Clerk (PT)
Donna Pratt - Human Resources Manager

FIRE DEPARTMENT:

Administration

Darren O'Brien - Fire Chief

Suzanne K. Roy - Executive Assistant

Chaplain

Rev. Chester R. Ham

Fire Prevention Division (Code Enforcement)

Brian G. Johnson – Division Chief of Fire Prevention

Operations Division (Emergency and Medical Response)

Battalion Chiefs:

Douglas Cardwell
Frederick Heinrich

Michael McQuillen
James Rogers

Lieutenants:

Mark R. Brien
Johnathan Cares
Gary M. Dion
Eugene Jastrem

David Johnson
Gordon Joudrey
Jeremy P. Mague
Kevin Zins

Michael E. Roberts
David Tallini
Donald M. Waldron
James Butler

Firefighters:

Jeffrey Anderson
Kevin Barnett
James Bilodeau
Benjamin Blake
William Brown, Jr.
Michael J. Buco
Christopher Lamay
Jonathan A. Camire
Shawn Carrier
Steven E. Cotton

Edward Daniels
Peter S. Devoe
James L. Gagne
Scott P. Geraghty
Bruce Hallowell
Patricia Hamann
Bryan Young
Philip A. LeBlanc
Anthony Maccarone
Michael Roberson

William St. Jean
Brad W. Stocks
Michael J. Walsh
Bryan Young

Communications Division:

Gerald C. Johnson
Elizabeth Mahon

Robert Simard
Christopher Schofield

Vincent Curro (PT)

Call Firefighters:

Christopher Gagnon
Michael Benoit
Vincent Curro

Bruce Kenison
Donald Emerson
Michael England

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director	
Catherine Boudreau	Colleen Magdziarz
Jennifer DelVillar	Kathy Mague
Megan Donovan	Elizabeth Menard
Linda Dubois	Sally Nelson
Karen Farmer	Deanne Paiva
Emily Hersey	Laura Reinhold
Laurie Kay	Olivia White
Alexis MacDonald-Britton	

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:

Cynthia May ASLA - Town Planner
John Vogl - GIS Manager/Planner
Jaye Trottier – Planning and Economic Development Secretary

POLICE DEPARTMENT:

Administrative Personnel

William R. Hart, Jr., - Chief of Police
Gerard J. Dussault – Captain of Operations Division
Robert A. Michaud - Capt. Of Services Division
Paul Fulone – Captain of Airport Division
Kevin Coyle - Attorney/Prosecutor
Suzanne J. Hebert – Executive Secretary
Vaughn McGillen – Administrative Secretary

Detective Sergeant

Kim A. Bernard

Detective Juvenile Division

Donald A. Laduke

Detectives

Sean P. Doyle
Kristen L. Gore
Daniel M. Hurley
Christopher J. Olson

Lieutenants

Kevin M. Cavallaro
Christopher J. Gandia

Timothy C. Jones
Ryan J. Kearney

Sergeants

Glenn L. Aprile
Joseph R. Bellino
Patrick L. Cheetham
Nicolas A. Pinardi

Jason Y. Breen
David B. Carver
Mark P. Morrison
Shannon B. Coyle

Adam W. Dyer
Michael McCutcheon

Part Time Animal Control Officer

Michael W. Bennett

School Resource Officers

Matthew J. Laquerre
Bradford G. Warriner

K-9 Officer

John W. Perry & Mingo

Training Coordinator

Sgt. Jason Y. Breen

Fleet Manager

Sgt. Shaun F. Goodnow

Field Training Unit Supervisor

Sgt. Jason Y. Breen

Patrol Officers

Brian M. Allaire
Jason M. Archambault
Eric P. Arel
Scott D. Balukonis
Alvin M. Bettencourt
Randy S. Duguay
Randy A. Dyer
James J. Freda
Narisco Garcia, Jr.

Nelson M. Jimenez
Adam M. King
Kelly W. Kulig
Adam C. Lane
Kevin A. Laren
Keith R. Lee
Garrett M. Malloy
William D. Megarry
Timothy T. Moran
Matthew G. Morin

George R. Mottram
Charles G. Nickerson
Thomas M. Olsen
Daniel S. Perry
Ronald S. Randall
Emily M. Rogers
Shannon K. Sargent
Andre B. Uy
Christopher J. Wiggin

Telecommunications Supervisor

Robert W. Jones

Building Maintenance Supervisor

Michael G. Simpson

Record Supervisor

Crossing Guards

Mary K. Calawa
Nancy F. Cooper
Tracy A. Mckearney
Jeffery J. Richard
Elaine J. Rosenberg
Marion L. Sequin

Telecommunications Operators

Rachael G. Cawthron
Barbara A. Jones
Amelia A. McKeever
Jason A. Pinault
Maria S. Schacht
Cindy A. Tuck

Records Clerks

Carol L. O'Keefe
Denise S. Saucier

Records Clerk/IT Specialist

J. Eric Ledoux

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Donna Limoli - Administrative Assistant

Highway Division

Russell N. Pickering - Hwy. Foreman (Retired 2013)
Paul W. Schacht Jr. – Asst. Forman (New Foreman)

Equipment Operator

Brian Hovey
Scott Lacourse

Truck Driver/Laborer

Robert Carter	William A. Payson
Brian Stowell	Brian Bubelnyk
Kenneth Carter	Sean Bryson

Equipment Operator/Mechanic

Mark Greenwood

Environmental Services Division

Robert Kerry- Environmental Engineer
Karl Anderson - Solid Waste Facility Operator
Paul W. Schacht Sr. - Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas - Director

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour - TC/TC (Retired 2013)
Kathleen Donnelly TC/TC
Kathi Ross – Clerk
Susan Hickey – TC/TC (Present)

Melanie Cavedon - Clerk
Christine Campbell - Clerk (PT)
Dawn Nadin (PT)

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier –Land Use Secretary

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***Town of Londonderry,
New Hampshire***



***Town Hall
Department Reports***

ASSESSOR'S REPORT

The mission of the Assessor's office is to discover, list and assign assessed values to every property in the Town of Londonderry. Currently, the Town has 10,264 properties.

2013 has seen an increase in property values, which in turn will decrease our Ratio for 2013. Both the economy and the unemployment rate have seen some correction and both effect the property values.

We are finding that our Equalization Ratio is still over 100%. It was 114.8% for 2012. As predicted last, we are seeing the property values increase. If the market continues to increase, we will be seeing our values at 100% during the 2014 calendar year. We will have the final figure from the State of New Hampshire, Department of Revenue by the first of March. Taxpayers are concerned about paying only their fair share of taxes for the services rendered. Our goal is to make every effort to estimate the market value in an equitable manner.

Londonderry Assessing is continuing with our Cyclical Inspection Program. It takes approximately six (6) years to inspect all of our residential properties in Town. We appreciate your continued support with this program.

The last day to apply for an Abatement is March 1st, 2014. The last day to file for an Exemption, and/or Tax Credit is April 15th, 2014.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS**- 20 YEAR SUMMARY -**

Year	Population	Increase/Decrease in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1993	21,000	9,933,214	648,704,298	49.66	70
1994	21,300	REVALUATION	942,103,266	35.93	97
1995	21,529	16,949,873	959,053,139	37.75	97
1996	22,600	17,789,012	976,842,151	37.65	97
1997	23,500	26,781,229	1,003,623,380	38.18	95
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	106.8
2010	26,210	7,089,854	2,835,853,044	20.33	107.7
2011	24,126	15,087,891	2,850,940,935	20.34	112.3
2012	24,132	16,432,162	2,867,373,097	20.50	114.8
2013	24,140	15,451,249	2,882,824,346	21.10	(March 2014)

- TOP 10 TAX PAYERS -

Tax Payer	Valuation	Tax \$
Granite Ridge Energy, LLC	430,000,000	8,135,600
Public Service of New Hampshire	114,681,604	2,169,775
Insight Technology, Inc.	22,069,000	465,655
Coca Cola Bottling Company of Northern New England, Inc.	21,257,400	448,531
Tenneco, Inc.	18,250,000	345,290
Harvey Industries, Inc.	18,037,600	380,593
Lievens, Robert D. & Stephen R.	18,000,200	379,884
Home Depot USA, Inc.	15,891,200	335,304
Appletree Mall Associates, LLC	14,456,000	305,021
Londonderry Freezer Warehouse	13,859,800	292,442

- SUMMARY OF TAX RATE -

	2011		2012		2013	
School	12.45	(.612) %	12.44	(.607) %	12.82	(.607) %
Town	4.74	(.233) %	4.85	(.237) %	5.19	(.245) %
County	.95	(.047) %	.91	(.044) %	.91	(.043) %
State	2.20	(.108) %	2.30	(.112) %	2.18	(.103) %
Total Tax Rate:	20.34		20.50		21.10	

- SUMMARY OF VALUATION -

	2011	2012	2013
Land – Vacant & Improved	848,582,415	849,710,977	851,981,226
Residential Buildings	1,621,387,634	1,623,779,859	1,633,896,259
Commercial/Industrial Buildings	388,910,266	402,557,641	405,656,441
Public Utilities	523,377,304	554,420,304	596,615,304
Manufactured Housing	16,549,900	16,333,300	16,424,500
Exempt Properties	351,405,500	352,560,800	353,161,500
Gross Valuation:	3,750,213,019	3,799,362,881	3,504,573,730
Exempt Properties	(351,405,500)	(352,560,800)	(353,161,500)
Exemptions	(24,489,280)	(25,008,680)	(25,134,080)
Public Utilities	(523,377,304)	(554,420,304)	(596,615,304)
Net Valuation:	2,850,940,935	2,867,373,096	2,882,824,346

BUILDING DIVISION

Considering the current economy, construction has remained relatively steady. It is sometimes surprising as we compile our statistical data at the end of the year, and discover that permit and inspection activity surpassed our expectations.

Residential construction continued at an encouraging pace with 51 permits for new single-family homes issued this year compared to 44 in 2012. Among this year's residential projects: the last phase of The Nevins 55+ community was completed this year; the next phase of the Mill Pond subdivision continued with a number of new homes; the Lorden Conservation subdivision began construction; Hickory Woods 55+ community broke ground for the first units of that project.

Commercial and industrial construction projects also continued steadily throughout the year. Commercial activity for new construction and major renovations included:

- * Continental Paving Fuel Island & Canopy, construction completed
- * Falling Waters Office Building at Kitty Hawk Landing, construction completed
- * Wirebelt Facility Addition, construction completed
- * ECCO Shoes Remodel, construction completed
- * Orchard Christian Fellowship Church, construction completed
- * Executive Health & Fitness Center extensive remodel

For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

The enforcement of our building, health and zoning regulations remains a challenge for this office as we continue to address the numerous violations that occur throughout the year. Since the retirement of our former Code Enforcement Officer, our ability to abate those violations in a timely manner has necessitated prioritizing our response based on the nature of the complaint. However, we were successful in concluding a number of outstanding cases.

The Building Division experienced a number of milestones this past year. We participated in an evaluation of our office by the Insurance Services Office (ISO) as part of the Building Code Effectiveness Grading Schedule (BCEGS). The purpose of the BCEGS is to assess the building codes in effect in a particular community and how we enforce those codes, with special emphasis on mitigation of losses from natural and manmade hazards. This process involves the completion of a comprehensive 22-page questionnaire along with an interview by an ISO representative. Our grading is then used by insurance underwriters to set property policy rates for the community. Although scheduled on a five-year cycle, our last department evaluation was in 2005. We expect the final report to be completed sometime early 2014, and we anticipate a favorable grade.

In another significant event, our Assistant Building Inspector, Dan Kramer, achieved his certification as a Commercial Building Inspector through the International Code Council (ICC). Although this certification was a prerequisite for Dan's employment with the town, he is to be commended for his effort in meeting that obligation.

Also, I am particularly proud to announce that our administrative secretary, Libby Canuel, has completed a course of study and examination through ICC, and has obtained certification as a Permit Technician. This certification more closely relates to the work that Libby performs in her daily duties, and benefits the credibility of this office. It is important to note that Libby is presently one of only four nationally certified permit technicians in the entire state of New Hampshire. This is a praiseworthy accomplishment.

Among the important milestones for this office was the change in our office hours. In our effort to address a gap in administrative services, and provide opportunity for staff to maintain office efficiency, we decided to close the office to walk-in customers one day a week. This was done to allow our secretary the opportunity to concentrate on administrative duties without the interruption of customer service. All other functions of the Building Division continued as usual.

Our mosquito control program continued again this year, to reduce the spread of Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV), with the help of Dragon Mosquito Control, Inc. Since the start of our Mosquito Control Program in 2006, we have been successful in reducing positive test results for both EEE and WNV by including Larvicide Treatment of catch basins and water bodies throughout Londonderry. However, as a precaution in response to the discovery of WNV in bordering communities, and one horse testing positive for EEE in Derry, we elected to spray the school grounds and athletic fields along with the Town Common again this year. One positive EEE mosquito test batch here in Londonderry prompted our decision to proceed with a second spray application. This is the first season that we've done a second spraying.

The Building Department works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations adopted for that purpose. This department serves as a resource of information on a number of safety issues, and we should be consulted in the early stages of any construction project. The success of Londonderry's public safety program depends on the cooperative efforts of all town departments along with its citizens. Together we can build a safer community.

Respectfully Submitted,

Richard G. Canuel
Senior Building Inspector
Health Officer
Code Enforcement Officer
Zoning Administrator

Daniel Kramer
Assistant Building Inspector
Deputy Health Officer

Libby A. Canuel
Secretary/ Permit Technician

CABLE DEPARTMENT

The Cable Department saw significant upgrades in the distribution of programming in the past year. Video on Demand is available for all four of the channels the department oversees and live streams all four as well. Programming can also be obtained through mobile devices.

Production of local programming has greatly increased through our volunteers and through access to the entire library of School District produced programming. The school district and the Cable Department have been working closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever. More programming becomes available every day through third party sources and staff is working towards having programs produced by the Public Broadcasting Service available to Londonderry Access Community TV.

Coverage of meetings for GOV-22 and 30 has increased to encompass many state sponsored programs which are covered right in Londonderry's Moose Hill Chambers.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTv-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 & GOV-30 government access, continue to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback of Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee and Master Plan Steering Committee. All boards and committees, regardless of charge, are encouraged to utilize these channels.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderrynh.org.

If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,

Drew Caron

Director of Cable & Technical Operations



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Business (603) 432-1124
FAX (603) 432-1129

2013 In Review

Several changes have taken place at the Londonderry Fire/Rescue Department in 2013. Former Fire Chief Kevin MacCaffrie retired in March after serving the community for five years. Best wishes go out to Chief MacCaffrie and his family on his future endeavors. As a lifelong resident of Londonderry and as a member of this Department since 1984, I was honored to take the role as Fire Chief. I look forward to the challenges and promoting the image of the professional men and women that make up your Fire/Rescue Department.

In 2013, direction was given to allow the department to over expend its operating budget to maintain a staffing level of ten personnel. This staffing model, which began in August of 2012, allows us to staff three personnel at each station thus affording us the ability to man (3) Advance Life support ambulances and (2) Fire pumps. The personnel at Central station cross staffs all specialty pieces of apparatus such as the Aerial Tower and Heavy Rescue and an additional Fire pumper.

This staffing model allowed the department to relocate its three ambulances, housing one ambulance at each of the Towns three stations. Since implementing these changes, we have reduced our response times to medical emergencies and decreased our need for a fire pumper to respond to assist. Crew integrity is intact which helps ensures the safety of our community and the fire personnel.

The utilization of personnel "Call-back" when simultaneous calls are in progress (approximately 46% of the time) has been successful. Off duty personnel respond from their homes to man the pieces of apparatus that remain in service in order to respond to our community's emergencies without having to request mutual aid from surrounding Towns. This has dropped the request for mutual aid 17% over the last year after an increase over the last several years of nearly 55%.

In June, the department took delivery of a new Pierce fire pumper. This new pumper replaced a vehicle that was purchased in 1994. The new truck is located at the North/West fire house at 20 Grenier Field Road. As part of the Capital Reserve Program, we also took delivery of a new Advanced Life support ambulance that replaced a vehicle that had been in service since 2004. This vehicle was placed in service at the South Fire house located at 17 Young Road.

Our Training Division had another successful year of developing and implementing numerous training programs to maintain the high level skill set that is possessed by the men and women of this department. The training division continues to take an "all Hazards" approach to its training. The roles and responsibilities of the Fire Department have expanded over the past several years by taking on many more challenges within our community.

This year the department was successful in securing a \$ 44,976.00 Homeland Security Grant which enabled us to expand our chemical, biological, radiological, nuclear, and explosive detection equipment. By obtaining this grant it enhances our readiness and response to our community's unique target areas as well as provides valuable resources to our neighboring Mutual Aid communities. The training for this equipment took place during the department's annual Hazardous Materials refresher class. Many personnel also participated in other training exercises such as, a joint hazardous materials drill with the Southeastern NH Hazardous Materials Mutual Aid District, Active Shooter exercise with the Londonderry Police Department and a table top exercise with the Manchester-Boston Regional Airport and many surrounding communities.



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

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The staff also conducted numerous training exercises with the assistance with our partners in industry. By being able to utilize these facilities the department was able to conduct confined space training and several technical rescue evolutions at no cost to the Town.

To meet the requirements of the National Fire Protection Association structural fire training, the department secured a vacant structure at 381 Mammoth Road. The objective was to have an all hands on training evolutions to refresh all department staff on the roles and responsibilities on the fire ground. This was done while staff was on duty and incurred no extra cost to the Town.

The department also hosted a 16 hour National Fire Academy Class for the Safety Officer program. It is this department's mission to continue training and remain diligent in our duties, not only fire related but in all areas pertaining to public safety.

The Fire Prevention Division has had a busy year performing plans review and inspections on new dwellings within our community along with renovations to existing commercial buildings. The division also performed Life safety inspections throughout the town to insure occupant safety. These inspections involve testing the fire alarm systems, sprinkler systems and any code enforcement inspections relevant to the occupancy.

The Fire Departments Open House this year was one of the largest attended on record. This year's Open House was put together by the dedicated staff in the Public Education and Community Relations Division and was assisted by numerous volunteers within our department. I invite everyone to attend during Fire Prevention week in October. Open House provides great information and is a fun time for all ages. The Community Relations division continues to support many programs within our community. These programs educate students within our school system along with our elderly population on fire and life safety. We offer a variety of classes for both the public and our partners within the business community.

If anyone would like information on any of the education we provide, Please contact the Fire Prevention Division.

The departments EMS division started their 18th year of advanced Life support services for the citizens of Londonderry. The department experienced an increase in emergency medical responses in 2013. Our cardiac monitors were replaced this year through the Capital Reserve Program and we are currently evaluating two types of mechanical CPR devices that will enhance our services to the community. The ambulance continues to be in the top five revenue producing sources for the Town.

After receiving approval to continue funding for the Call Fire Fighter Program at Town meeting in 2012, I am very pleased to report that the program and its members continue to provide a valuable service to the Town of Londonderry. The department has a compliment of seven "Call" firefighters/EMT's who assist at incidents as well as provide additional station staffing when the number of calls exceed available resources. Call members also coordinate the Londonderry Child Passenger Safety Program; assist with the annual Fire Prevention Week Open House and volunteer at various events throughout the year.



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Business	(603) 432-1124
FAX	(603) 432-1129

Some of our call members join the department to prepare themselves for full time fire service positions, hopefully within our department, while other call members intend to remain at the call level as an exciting way to participate in community service.

In 2013 we had two new probationary members join our call force, and we are proud to say that Chris Gagnon and Mike England have completed their yearlong probationary training. It is anticipated that in early 2014 the Town Council will grant these newest members full Call Department status.

In closing, I am very proud to serve as your Fire Chief and am very grateful to be given the opportunity to lead the professional men and women that make up your Londonderry Fire/Rescue Department.

Please practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your homes to protect you and your families in the case of a fire.

If anyone has any questions or would like information on the Fire/Rescue Department, please visit our website or call (603) 432-1124 twenty four hours a day 365 days a year.

Respectfully submitted,

Darren M. O'Brien
Fire Chief
Londonderry Fire/Rescue

Primary Action Taken Report (Summary)

Date Range: From 1/1/2013 to 12/31/2013

Londonderry Fire Department

Primary Action Take	Count	Pct of Incidents	Total Est Loss	Total Est Loss
00 Action taken, other				
Totals	0	0.00%	\$0	0.00%
1 Fire Control or Extinguishment				
10 Fire control or extinguishment, other	4	0.13%	\$20,312	11.93%
11 Extinguishment by fire service personnel	34	1.13%	\$139,990	82.20%
16 Control fire (wildland)	1	0.03%	\$0	0.00%
Totals	39	1.29%	\$160,302	94.13%
2 Search & Rescue				
23 Extricate, disentangle	3	0.10%	\$0	0.00%
Totals	3	0.10%	\$0	0.00%
3 EMS & Transport				
30 Emergency medical services, other	109	3.62%	\$0	0.00%
31 Provide first aid & check for injuries	265	8.80%	\$6,000	3.52%
32 Provide basic life support (BLS)	460	15.27%	\$0	0.00%
33 Provide advanced life support (ALS)	407	13.51%	\$0	0.00%
34 Transport person	222	7.37%	\$0	0.00%
Totals	1,463	48.56%	\$6,000	3.52%
4 Hazardous Condition				
40 Hazardous condition, other	2	0.07%	\$0	0.00%
42 HazMat detection, monitoring, sampling, & analysis	15	0.50%	\$0	0.00%
43 Hazardous materials spill control and confinement	10	0.33%	\$0	0.00%
44 Hazardous materials leak control & containment	5	0.17%	\$0	0.00%
45 Remove hazard	10	0.33%	\$0	0.00%
48 Remove hazardous materials	1	0.03%	\$0	0.00%
Totals	43	1.43%	\$0	0.00%
5 Fires, Rescues & Hazardous Conditions				
50 Fires, rescues & hazardous conditions, other	2	0.07%	\$0	0.00%
51 Ventilate	9	0.30%	\$0	0.00%
52 Forcible entry	10	0.33%	\$0	0.00%
54 Determine if materials are non-hazardous	1	0.03%	\$0	0.00%
55 Establish safe area	1	0.03%	\$0	0.00%
Totals	23	0.76%	\$0	0.00%
6 Systems & Services				
60 Systems and services, other	25	0.83%	\$0	0.00%
61 Restore municipal services	20	0.66%	\$0	0.00%
62 Restore sprinkler or fire protection system	3	0.10%	\$0	0.00%
63 Restore fire alarm system	37	1.23%	\$0	0.00%
64 Shut down system	39	1.29%	\$0	0.00%
65 Secure property	31	1.03%	\$0	0.00%
66 Remove water	2	0.07%	\$0	0.00%
Totals	157	5.21%	\$0	0.00%
7 Assistance				
70 Assistance, other	104	3.45%	\$0	0.00%
71 Assist physically disabled	46	1.53%	\$0	0.00%

Primary Action Taken Report (Summary)

Date Range: From 1/1/2013 to 12/31/2013

Londonderry Fire Department

Primary Action Take	Count	Pct of Incidents	Total Est Loss	Total Est Loss
72 Assist animal	3	0.10%	\$0	0.00%
73 Provide manpower	44	1.46%	\$0	0.00%
74 Provide apparatus	26	0.86%	\$0	0.00%
75 Provide equipment	21	0.70%	\$0	0.00%
76 Provide water	4	0.13%	\$0	0.00%
78 Control traffic	3	0.10%	\$0	0.00%
Totals	251	8.33%	\$0	0.00%
8 Information, Investigation & Enforcement				
80 Information, investigation & enforcement, other	6	0.20%	\$0	0.00%
81 Incident command	33	1.10%	\$4,000	2.35%
82 Notify other agencies.	2	0.07%	\$0	0.00%
83 Provide information to public or media	2	0.07%	\$0	0.00%
84 Refer to proper authority	2	0.07%	\$0	0.00%
85 Enforce codes	14	0.46%	\$0	0.00%
86 Investigate	785	26.05%	\$0	0.00%
87 Investigate fire out on arrival	6	0.20%	\$0	0.00%
Totals	850	28.21%	\$4,000	2.35%
9 Fill-in, Standby				
90 Fill-in, standby, other	12	0.40%	\$0	0.00%
91 Fill-in or moveup	18	0.60%	\$0	0.00%
92 Standby	41	1.36%	\$0	0.00%
93 Cancelled en route	113	3.75%	\$0	0.00%
Totals	184	6.11%	\$0	0.00%
Totals	3,013		\$170,302	

Fire Prevention Activities: 1330

Public Interactions: 6334



Londonderry Child Passenger Safety Program



A Collaborative Effort of ...
Londonderry Fire Rescue
Londonderry Police Department
New Hampshire Child Passenger Safety Program
And our wonderful volunteers!
WORKING TOGETHER TO KEEP CHILDREN SAFE

103 High Range Road Londonderry, New Hampshire 03053
Child Passenger Safety Hotline: 432-1104 ext. 4623
E-mail: cps@londonderrynh.org

Established in May 2001 the Londonderry Child Passenger Safety Program is a collaborative effort of Londonderry Fire Rescue, Londonderry Police Department and our wonderful volunteers. It is the only program in New Hampshire, and one of the only programs in the country to be a combined effort of fire, police and the community. As the #1 cause of unintentional injuries and deaths to children under age 14, motor vehicle crashes are our main concern. Our goal is to make every child safe while riding in motor vehicles. We host at least 2 car seat inspection events each month at the Londonderry Fire Rescue, South Fire Station, plus the annual Londonderry Family Safety Day event in September. This past September the larger Family Safety Day event was sidelined so we could provide extra attention to the new child restraint law taking effect in NH on January 1st. We will once again bring a larger and better Family Safety Day event to Londonderry in September of 2014. Since its inception, our program has inspected over 1,940 seats with over 83% of the seats needing some correction. In 2013 our program achieved the status of New Hampshire Charitable Organization and we are currently in the process of applying for a US Internal Revenue Service 501c3 nonprofit title as well. Our members are available to answer questions you may have regarding car seat safety, speak at your organizations events or you may make an appointment to have your child's car seat installation inspected. Please feel free to contact us at the phone number or e-mail address listed above.

HUMAN SERVICES DEPARTMENT

The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. Annual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special Recognition is given to Mack's Apples, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department and the Fire Department for all of their help in preparing and distributing the baskets. Thanks to these groups, approximately 120 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

In 2009, the Human Service Department assistance management was contracted to Community Health Services. They are located on Tsienneto Road in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

Town of Londonderry
Human Services Department Analysis
FY 2010 - FY2013

<i>Description</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>
Department contacts	512	667	685	715
Applications granted	42	65	57	63
Applications denied	98	120	136	142
Average monthly caseload	4	4	5	7
Average cost per eligible applicant	\$ 403.12	\$ 434.02	\$ 367.03	\$ 323.08
Annual lien repayments	\$ 261.90	\$ -	\$ -	\$ -
Housing assistance	\$ 16,096.00	\$ 22,966.13	\$ 13,690.86	\$ 11,003.84
Fuel assistance	\$ 429.78	\$ 267.96	\$ 684.90	\$ 2,260.00
Medical assistance	\$ 273.21	\$ 296.00	\$ 455.58	\$ -
Other	\$ 4,603.59	\$ 3,747.18	\$ 3,161.54	\$ 353.48

Respectfully submitted,
Susan A. Hickey
Director of Finance and Administration

INFORMATION TECHNOLOGY



Fiscal Year 2014 has continued to see improvements in technology for the town.

New Dell desktop computers were installed in the Town Clerk/Tax Collector and several other Town Hall departments. Many of these departments were using computer systems that were 6+ years old, so needless to say this was a welcomed change for many.

We are in the process of upgrading the wireless system for the Fire Department's EMS Division. This project will include updating the wireless networks in all of the Ambulances and providing a state-of-the-art handheld tablet for each unit. This wireless project will keep the town lock-step with the initiative from the State of NH.

As we look ahead to FY2015, several projects are on the agenda. New wireless devices will be installed for the Fire Department's Fire Apparatus as well as in the Building Department for our Building Inspectors.

Respectfully submitted,

Handwritten signature of Thomas A. Roy.

Thomas A. Roy
Spaulding Hill Networks, LLC

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2013 was another busy and productive year for the library. The library's circulation increased for the twelfth straight year in a row to 382,988 items, a 4% increase of over 2012. In addition, the reference staff handled 21,624 reference transactions representing a 6% increase. Furthermore, 647 individuals attended our adult programs featuring topics ranging from "Growing Great Flowers in New Hampshire" to "Adventures of Benjamin Franklin", an 11% increase over last year. Moreover, the children's programs continued to be extremely popular with 15,635 participants, an increase of 11%, and the young adult offerings attracted 6% more participants than in 2012. During the summer, 1,773 children and teens partook in our reading programs and read 39,458 books - an increase of more than 7% for books read! Our fourth Summer Reading Program for adults garnered 488 participants, an increase of 11%, who read 2,270 books.

As is past years, the library strives to provide our patrons with up-to-date, accurate, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an effort to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our ever-expanding e-mail notification list. Furthermore, we continue to be a member in the New Hampshire Downloadable Books Consortium, which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we feature monthly displays and bibliographies on topics such as "Aviation", "Food Preservation", and "Irish Music and Culture".

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. The popularity of this program was evidenced by the 934 families who made use of the museum passes this past year, an increase of over 5% compared to 2012.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the distinctive place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2014.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2013~

Total circulation	382,988
Museum passes used	934
Total new materials added*	7,852
Total volumes	88,509
Interlibrary loan requests	5,133
Reference & Reader's Advisory questions	21,624
New borrowers	1,262
Total borrowers registered	15,941
Adult programs	12
Attendance	647
Teen programs	18
Attendance	781
Children's programs	209
Attendance	15,635
Hours open weekly	56

** 174 books were donated and added as new titles.*

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT

The Planning & Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the 2013 Master Plan

Personnel

2013 included the implementation of the departmental reorganization, including the inclusion of Town Manager Kevin Smith as the Department Head. Department members Cynthia May, John Vogl and Jaye Trotter welcomed Stu Arnett of the Arnett Development Group to the team as “economy developer specialist”. Stu is working with the Town on a contract basis, and brings a complete team of experts to aid with economic strategies and additional planning support as needed. Stu is in the office every week for several hours taking part in meetings and strategy sessions related to the various economic development initiatives already underway. The Department was also pleased to welcome back Jeff Belanger as an intern for the early part of 2013. Jeff worked on a variety of tasks, including plan review, an assessment of the Department’s application fees, general research and grant writing assistance. We wish Jeff the best in his new position as Assistant Planner for the City of Manchester.

Department Activities

This was a dynamic year that featured a focus on long range economic development projects including the adoption of the Town’s first Planned Unit Development (PUD) Master Plan in Woodmont Commons and the establishment of a Tax Increment Finance (TIF) District to support construction of Pettengill Road. The Town adopted a new Comprehensive Master Plan that charts a new vision for the future and Planning Board took steps to kick off the implementation process.

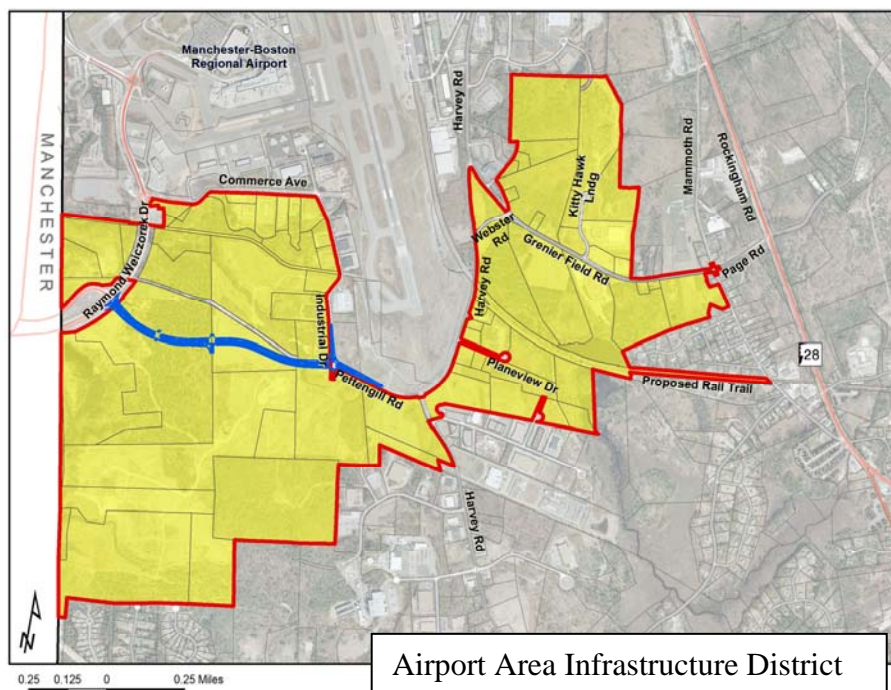
Specific activities undertaken by the Department follow.

Pettengill Road TIF District

The Department continues to work on identifying funding sources to construct the Pettengill Road project to foster full build out of the industrial land south of the Manchester-Boston Regional Airport. Over the last 12 years, the Community Development Department, Public Works and Engineering Department and our engineering consultant, Stantec, Inc., have worked together to finalize the engineered layout of the upgrade of Pettengill Road designed with a direct connection onto the Manchester Airport Access Road and assemble all the required state and federal permits, although these permits are set to expire in July of 2014. Funding for the Pettengill Road Upgrade is currently in the Capital Improvements Program, in an attempt to keep the timing of the funding coordinated with the State’s project construction timeline.

The Department provided assistance to the Town Council to draft and pass a Tax Increment Finance (TIF) District that provides a dedicated funding tool to pay off Pettengill Road construction bonds. This district is referred to as the “Airport Area Infrastructure District”. After defining the district, the current assessed values and property tax revenues are “frozen” and continue to flow to the Town’s general fund. Any future “incremental” increases in property tax revenues within the district (through new construction, expansion, or renovations) can be “captured” and all or a portion of this new revenue can be used to pay for the infrastructure improvements (sewer, water, roads, etc.) that enabled the development within the district. This has the benefit of dedicating the town, school and county portions of taxes collected within the district to pay down bonds faster. The Town adopted the TIF District with the commitment that no bonds will be issued till determination by the Town Manager that new incremental payment revenues will be equal or greater than the bond payment for a period of no less than 36 months from issuance.

Inquiries into the available land around Pettengill Road are increasing and Staff is certain that this land represents the best economic development project in the State of NH. The Town's investment in the Pettengill Road project will result in a positive return to the community in the form of jobs, tax revenue and an additional access for north Londonderry to the F.E. Everett Turnpike.



2012 Comprehensive Master Plan Update

In early March, 2013, Planning Board adopted the Comprehensive Master Plan and began discussions on implementation strategies. As the Board was principally focused on the Woodmont Commons Master Plan, formation of an implementation team was put on hold till more time could be dedicated to this task. It is anticipated that the implementation will kick off in early 2014, at the same time as a zoning audit intended to review the current zoning ordinance and identify areas for improvement and consistency or lack thereof with the Master Plan vision gets under way.

From the adopted 2013 plan:

“The Comprehensive Master Plan document provides a vision and a policy framework from which the zoning ordinance, site and subdivision regulations, capital improvements plan, and annual budget are guided. It also supports the Town’s administration of development impact fees, helps manage municipal service areas, and influences other planning documents. It should be used by elected officials and appointed board members to evaluate development applications, amend ordinances, and plan future expenditures. Together, the Plan and its implementation tools ensure future decision-making regarding development that is consistent with the community’s vision and residents’ expectations for a higher quality of life.”

GIS Division

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Staff has also reached out to the larger geographic community through participation and presentations at the schools and local and regional outlets including the Urban and

Regional Information Systems Association (URISA), Northeast Arc Users Group (NEARC) and the NH Local Government Center (LGC). Behind the scenes, GIS staff works with Department/ Committee heads to provide services internally that would otherwise be contracted out at significant expense, such as drafting and printing engineering plans or preparing EPA reports for the Public Works Department, estimating student enrollment ratios for the Planning Department, mapping trails and access ways for Londonderry Trailways, preparing natural resource assessment for Conservation Commission and generating high quality tax maps and analyzing land parcels for the Assessing Department.

GIS Staff has worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building and road layers that support dispatching of emergency services.

Capital Improvement Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2013 (See CIP Committee Report). Town Planner Cynthia May, assisted the CIP Committee with the process, which began this year in June, and concluded on August, 2013. The CIP was adopted by the Planning Board on October 9, 2013. The final CIP report can be found on the Town's website on the Planning Board page.

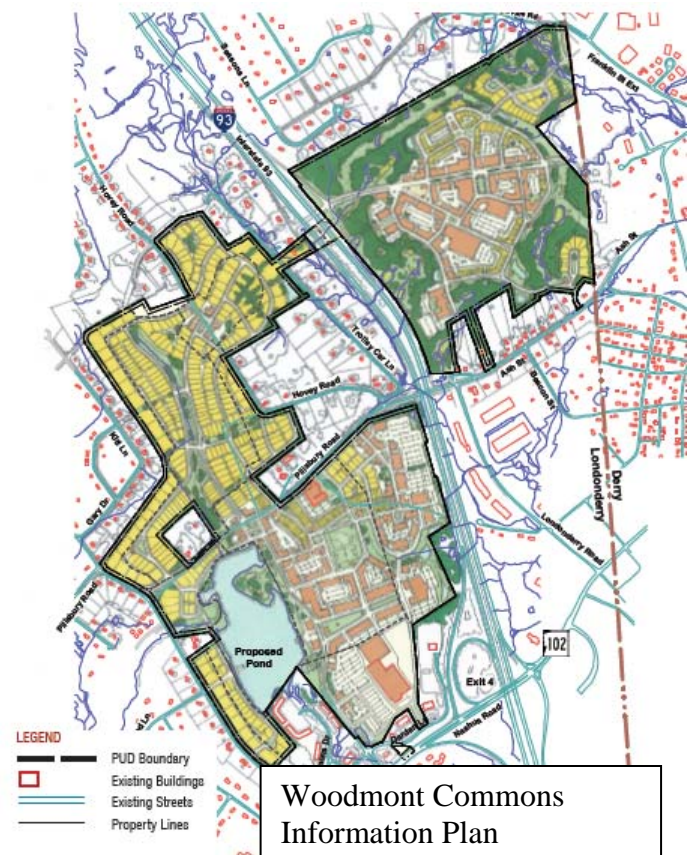
Impact Fees

The Planning Department provided research and technical assistance to the auditors who provided a complete review of the Town's impact fee program. While the collection of fees was suspended for much of 2013 the Department took an opportunity to re-draft the fee ordinance and investigate the future applicability of the program. This work will continue into 2014 as we begin to the program back online after this period of suspension.

Woodmont Commons

The Planning and Economic Development Department is also happy to report that the Woodmont Commons Planned Unit Development Master Plan received final Planning Board approval on October 2nd. Perhaps the most significant development proposal to be approved in northern New England in decades, it creates a 600 acre mixed-use center near Route 102 and I-93, slated to take about 20 years for full build-out over several phases of development. Woodmont Commons is expected to create a village center with a mix of uses, including a variety of housing styles, shopping, dining, recreation and public spaces, offices, hotels, and other features attractive to younger people, retirees, and families. We are grateful to all who participated during the hearings and workshops and helped to assemble a plan that will guide this area to a buildout that matches the promised vision.

Conclusion



With numerous exciting development prospects in position to take shape in the future, Londonderry is on the brink of becoming the center of New Hampshire's economic growth. The Planning and Economic Development Department welcomes the opportunity to be part of this very exciting time in Londonderry.

Thank you to for the continued effort and commitment that elected officials and appointed board, commission and committee members have made throughout the year to their community. This year, a special thanks goes out to Police Chief and Acting Town Manager Bill Hart who helped us through the reorganization, to Town Manager Kevin Smith and to the Master Plan Steering Committee, who have overseen an innovative and inclusive Comprehensive Master Plan process. Moving forward in 2013, staff will continue to support the Town's goals to ensure that**Business is good. Life is better in Londonderry!**

Respectfully submitted,

Cynthia A. May, ASLA Town Planner|Department Manager
John Vogl, GIS Manager|Comprehensive Planner
Jaye Trottier, Associate Planner

POLICE DEPARTMENT



It was a challenging year for the Londonderry Police Department this year. Because of other changes & challenges in our community, the PD relied even more strongly than usual on its talented group of Command level leaders and first line supervisors. They deserve our and certainly my gratitude for a job well done.

Developing a strong core of leaders who embrace our community oriented policing philosophy, is a foundational part of what makes this Police Department special and so responsive to the citizens of our community.

We accomplish this using three tools: first, a strong complete hiring process, one that focusses on the long term investment the Town is making in the newly hired employee. At Londonderry PD that relationship often lasts over twenty years. It also recognizes the commitment that the employee is making to the Town. For it to work both parties must be committed to the relationship. It is part of the career-long strategy for success that we put in place; it begins the day an officer is employed by the Town of Londonderry. Secondly, we make a commitment to employee training and career development. The emphasis of this training is on professionalism, professional tactics, leadership development and community integration. Finally, the third leg of this triple template for success is strong supervision. Each, of course is related to the other. We begin developing leaders & supervisors early on using the Field Training Program, and other teaching opportunities as a first step in leadership development. This year two new officers joined the force, beginning what we hope will be a long and positive relationship with the Town; as such they will continue our traditions and approach, punctuating that with their own style and approach. With me, please welcome Michael Tufo who comes to us from Milford Police Department and Ryan Bukor from the Goffstown Police Department.

As we welcome new officers to Town, we also say good-bye to old friends who served the Town well. In March, Sergeant Russell Goodnow, ret., left us, succumbing to cancer. 'Rusty' was one of the three or four most important and influential police officers or employees ever to serve the people of Londonderry. He developed the Vehicle Leasing program, which is a boon for taxpayers & police alike. His model has become the template for other agencies here in New Hampshire. He also was the point man on the development of the Londonderry Police Department Firing Range, which in training and overtime costs alone has saved taxpayers tens if not hundreds of thousands of dollars in taxes. Most of all though, Russ was a friend, trusted and true to me and others who served at Londonderry Police Department. His well-placed candor, that shake of the head with the look somewhere between amusement & resignation, his unswerving devotion to Londonderry, all will be missed. Farewell old friend. Godspeed.

Sincerely,

William Ryan Hart, Jr.
Chief of Police

POLICE DEPARTMENT (Cont'd)

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

	2013	2012	2011	2010	2009
Incidents Dispatched	22,901	26,339	24,398	24,144	27,215
Alarm Activity	1,122	1,210	1,114	1,100	1,266
Police Reports Written	3,475	3,544	3,275	3,209	3,632
Motor Vehicle Activity	8,068	10,753	9,919	9,497	11,447
Parking Tickets Issued	70	132	49	63	78
Persons Arrested	766	760	771	710	794
Traffic Accidents	869	924	951	984	1,043

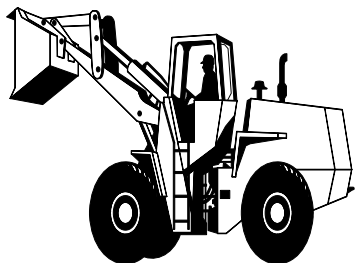
Uniform Crime Report Data	2013	2012	2011	2010	2009
FBI Part 1 Crimes (UCR Data)	584	525	549	474	539
Murder	0	0	1	1	0
Forcible Rape	3	2	5	2	2
Robbery	3	0	3	3	3
Assault	177	168	213	113	153
Burglary	69	77	76	66	40
Larceny/Theft	313	264	233	264	315
Motor Vehicle Theft	14	13	12	22	22
Arson	5	1	6	3	4
Percentage Part 1 Crimes Cleared:	39%	38%	44%	42%	39%
Total Crimes Investigated:	2,438	2,395	2,228	2,153	2,495

PUBLIC WORKS & ENGINEERING DEPT

~~Highway & Engineering Division~~

In 2013, road construction and drainage repairs were undertaken on a portion of Litchfield Road (from Misty Lane to High Range Road). The following roads were shimmed and overlaid:

Arrowhead Drive, Evergreen Circle, Finch Circle, a portion of Forest Street, Grove Street, a portion of Hardy Road (from Stonehenge Road to Otterson Road), Hemlock Street, Moulton Drive, Spruce Street, State Street Circle and a portion of Timber Street.



In 2013, the department responded to 19 snow and ice storms plowing over 82 inches of snow. In addition, the Department performed seasonal maintenance projects. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for

the traveling public. General maintenance was performed on all equipment.

The Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 8 site and 6 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The department purchased (3) 6-Wheel trucks using a Grant provided by the State of NH which reimbursed 80% of the cost.

It is with warm wishes that the department announced the retirement of Highway Foreman, Russ Pickering. Russ served the Town of Londonderry for 33 years. He chose to leave the Town quietly the way he started with no fanfare. He will be missed for his elephant memory and humorous quick wit.

The department would also like to take this opportunity to congratulate Paul Schacht, Jr. who was promoted to Highway Foreman. Paul has been a dedicated employee of the Town of Londonderry since 1984. Congratulations are also in order for Robert Carter who was promoted to Assistant Highway Foreman; he joined the Town in 2005. We look forward to working with them in the future.

PUBLIC WORKS & ENGINEERING DEPT (cont'd)
~~Environmental Services Division~~

The Public Works & Engineering Department includes both Solid Waste Disposal and the Sanitary Sewer System under one Environmental Services Division.

LONDONDERRY



Solid Waste/Recycling – In fiscal year 2013, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2013, the total curbside trash tonnage for the town was 8,659 tons and the total curbside recycling tonnage was 2,256 tons.

The Drop Off Center was open from April 6th through November 23rd. Newly added this year was the recycling of propane tanks, 20 lb. tanks can be disposed of for \$4.00, the smaller 1 lb. tanks can be disposed of for free. Also collected were scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, and fluorescent bulbs.

Another successful Household Hazardous Waste Collection Day was held on November 23th, 2013, in cooperation with the Town of Derry. It was attended by 286 households. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2014 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at www.londonderrynh.org/Pages/LondonderryNH_PublicWorks/solid

The Department continues to work closely with the Solid Waste Advisory Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, and Gary Stewart who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2013, 1,482 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)
~~Environmental Services Division~~



Sewer - Currently, the Town of Londonderry has approximately 1,187 residential, 393 commercial, and 64 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities of the \$33 million collection and transmission system include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 40 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

SENIOR AFFAIRS DEPARTMENT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works twenty nine (29) hours per week. This is a town funded position. A receptionist, who also works part- time, eighteen (18) hours per week, is compensated through the National ABLE Network. This individual assists with answering the phone, filing, greeting and general information.

The Senior Program is located at the Londonderry Senior Center (LSC) at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, line dancing, chair exercises, Mah Jongg, senior Aerobics and Pilates, Zumba for seniors, Tai Chi, dominoes, knitting group, Wii games and movies. Also offered are hearing clinics, foot clinics, blood pressure screening and a diabetic support group. Senior yoga classes are held at the Londonderry YMCA. The average number of seniors that visit the center daily is approximately fifty (50). Special events and luncheons can draw large crowds of seventy five (75+) and up to over one hundred (100+) seniors per event to the center. The monthly breakfast draws over forty (40) seniors.

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Elder Affairs Committee. Funding from the town of Londonderry and LSCI has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm. Transportation for our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities, lunch, and socialization.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, as well as day trips by motor coach for the seniors. The Director is also responsible for bringing in new programs/activities and, with the help from volunteers of the LSC, the daily operation of the senior center.

The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,

Catherine Blash
Senior Affairs Director

SUPERVISORS OF THE CHECKLIST

2013 was a good year for the Supervisors of the Checklist. The only election was the Town/School Election in March, which included the Town and School District Deliberative Sessions in February. We met every month to keep the files and records up to date.

As of the 2012 Town Report, we had 16,098 registered voters. As of November, 2013, there are 4028 Democrats, 6907 Republicans, and 5767 Undeclared, for a total of 15,892 voters.

Deborah Currier, who had been a Londonderry Supervisor for 28 years, resigned this year due to a move out of town. It is a requirement to live in the town to be a Supervisor of the Checklist.

The Supervisors are in session at the Town Hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. These dates and times are posted at the Town Hall, the Library, on the cable bulletin board channel, on the Londonderry website and are published in the local newspaper.

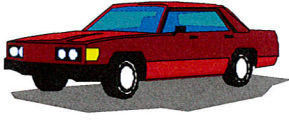
The goal of the Supervisors is to make voter registration as convenient as possible, while maintaining the accuracy and integrity of the voter checklist.

We can be reached at Town Hall at 432-1100 ex. 198.

Respectfully,

Geraldine M. Van Grevenhof, Chair
Christine L. Tighe
Anne L. Warner

TOWN CLERK/TAX COLLECTOR



Town of Londonderry will continue to make every effort possible to mail renewal notices as a courtesy. Our hope is that our residents will take advantage of our on-line & e-mail services. Please remember, ultimately it is the owner of the vehicle(s) responsibility to renew the registration with or without notice. We make every effort to get courtesy renewal notices out at the end of the previous month to ensure you have time to process them through the mail. Please note; changes cannot be made to the registration through the mail as some proof of information may be required. You can also renew your registration on-line using "E-Reg" at www.londonderrynh.org under e-services with or without your renewal notice. You should have your registration(s) or renewal notice in front of you while going through this process to help make it easier. We have added a new feature called e-notifications. For those who have taken advantage of E-Reg, our system maintains the information of your e-mail address when entered. You will receive an e-mail notification in your renewal month or just prior to. We have added this feature and are transitioning to only notifying you via e-mail whenever possible to save money. Please remember, it is up to you to notify us that you have changed your e-mail address or if you wish not to receive your renewal notice via e-mail. It is also important to note that due to the privacy law; only the owner of the vehicle may request a change in writing or by using their owners e-mail. I will update their information in our system to help meet your needs.

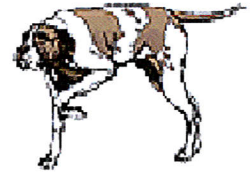
You may also send in your payments along with your renewal notice and a self addressed stamped envelope to the Town Clerks Office. Please be sure to check the information on the renewal notice to ensure there are no errors regarding any of your vehicles or any of your sold vehicles. Any errors/changes must be reported immediately prior to the processing of the renewal. Some proof of information may be required. It is important that you provide the necessary information to process your registration. Please include the bottom portion of your renewal notice or plate numbers when mailing in your checks. This helps to ensure that we register the correct vehicle(s) for you.

As a reminder, if you have purchased your leased vehicle and now own it, you must change the title and registration as soon as you receive the title from the leasing company or as soon as you have re-financed this vehicle in your name. Either the title or title application will be required. If you wish to transfer your plate you may as long as the owner on the lease is now the owner (1st name on the registration) of the vehicle. You need to return the ORIGINAL registration as required by State Law.

TOWN CLERK/TAX COLLECTOR (Cont'd.)

You must provide proof of ownership per RSA 261:148 as we can no longer look information up for you. Either the current valid registration, or expired registration, the title to the vehicle or the renewal notice. The benefit of being on-line allows you to register vehicles up to 26,000 lbs and takes away from you having to travel to a state facility. It also allows you to get vanity plates, moose plate, farm plates, tractor plates and agricultural plates. Again with everything there are limitations. These limitations are Apportioned Plates and vehicles over 26,000 lbs, to name a few. You must ALWAYS start at the TOWN. Any paperwork you will need MUST be produced by this office otherwise the State will send you back to us before you can go any further. If you are unsure or have questions, please do not hesitate contact us. We are happy to assist you. 603-432-1100 x195.

APRIL IS DOG REGISTRATION RENEWAL MONTH!

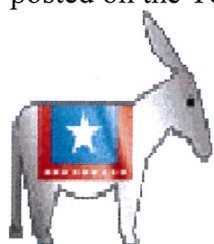
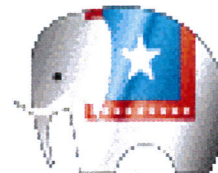


All dogs must be registered as soon as they receive their first rabies certificate or as soon as you become the owner of a dog. Each year following, the license must be renewed in April and no later than May 31st to avoid late fees per State Law. Your dogs' rabies must be valid at the time of licensing. If your dog has been spayed or neutered you must provide the spaying or neutering certificate. We receive copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog as a courtesy. It is very helpful that the same owner name be on the Veterinarians paperwork and for your dog license. It is recommended that you bring a copy of your rabies certificate with you when you come in case we have not yet received the information from the Veterinarian. These steps help to ensure unnecessary notices & can save you time. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture will be issued and you are subject to the certified fee of no more than \$5.00. An additional \$1.00 fee per month is charged for renewal licenses completed after May 31st. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available usually at the beginning of January for the upcoming year should you wish to renew before the May 31st due date. You can now register your dog on-line as long as your information has been updated. Go to www.londonderrynh.org and click on Dog Licensing. Just follow the steps and we will mail your license to you. Please note there is a convenience fee.

TOWN CLERK/TAX COLLECTOR (Cont'd.)

VOTER REGISTRATION

If you have not registered to vote and wish to do so, you may come to our office with either, a birth certificate, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at an election on Election Day. Please call with any questions. Polls are open from 7am to 8pm held in the Londonderry High School Gym for each Election excluding the Deliberative Session which is held in the Londonderry High School Cafeteria. Date and time of the Deliberative Session is posted on the Towns web-site and is held late January early February.



Respectfully submitted,

Susan Hickey
Town Clerk/Tax Collector

TOWN MANAGER'S
ANNUAL REPORT

The Town Manager's Annual Report for 2013 is prepared by Kevin Smith, Town Manager, and William Hart, Chief of Police, who acted as Town Manager from January 1, 2013 through August 15, 2013.

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The financial condition of the Town of Londonderry remains sound even as the economy slowly rebounds from the Great Recession. As the economy continues to recover, the men and women who work for the Town are prepared to continue providing services over an extended period of steady but slow growth.

While it was a stable year for the Town financially, for the second year in a row there was significant change in the personnel who serve the Town. We said good-bye to several people who worked hard for Town for many years. Town Clerk Tax Collector Meg Seymour resigned after twelve (12) years of outstanding service. Margo Lapietro retired after nine (9) years as Executive Assistant to the Town Manager. Chief Kevin MacCaffrie retired after five (5) year with Londonderry Fire Department. It is with deep gratitude that we say 'good luck' in all you do to each of these men and women who served the Town so well.

As well we welcomed a 'new' Fire Chief. Chief Darren O'Brien, who was appointed to the Acting Position in March, then was recommended and approved as the Full-time Fire Chief in August, is in a word, Londonderry. He has lived here all his life; he has served here all his professional life. His commitment and understanding of Londonderry and its Fire Department knows no peer. Congratulations Darren.

The commitment of the Town Council, Department Heads and employees to transparency in all we do continued, with a variety of policy changes that were implemented, designed to encourage responsible and open use of the taxpayer assets as we serve the Town. The Town's credit card and travel policies among others, were changed, as was the way in which we notify the citizens of our community about financial transactions.

On a personal note I wish to say thank you to the employees of this Town, who through a tough year, never wavered in their delivery of professional services to the Town, and who gave me support whenever I asked, and always when I needed it.

In particular, I wish to thank several above all. First, Steve Cotton, who is one of the most reliable hard working employees this Town has had the privilege to employ. I relied on Steve to get more than a few projects done without a whole lot of supervision; he always fulfilled his responsibilities. Cynthia May, the Planning & Economic Development Manager, who with the departure of Andre Garron was put on the hot spot with regard to the Master Plan, the Woodmont project, the discussions around if and how we should proceed at Pettingill Road, managing the Department, and assisting the Planning Board. With the support of her staff she succeeded beyond her own expectations to the long term benefit of the Town.

Town Council Chairman, John Farrell, and the other Town Councilors also deserve mention. Their leadership as we navigated squally, boisterous seas was invaluable to this community. The steady hand of the men who serve as our political leaders was invaluable in managing the difficult year and in hiring the right man to take the tiller going forward. Michael Ramsdell, the Town Attorney, was to me a source of guidance and sage advice almost every day. We as a Town are made better by his handling of our legal affairs.

Finally, Susan Hickey, the Director of Finance and Administration for the Town of Londonderry did an outstanding and highly professional job in responding to the concerns that came up last year. She provided guidance to me on a daily basis and leadership for the Town. She showed the highest level of skill and professionalism navigating the treacherous channels we sailed over the past year. My sincere thanks to Sue, Cynthia, Steve, Mike, John, Joe, Jim, Tom Dolan and Tom Freda.

Respectfully submitted,

William Ryan Hart, Jr
Acting Town Manager

* * *

Having been on the job as Town Manager for almost six months now, a number of people have asked me whether or not I've enjoyed my time thus far. And I can honestly and emphatically answer: absolutely yes. Being hired as Town Manager for Londonderry has given both me and my wife, Suzy, the opportunity to reconnect with our roots having both grown up and gone through school here. In addition, I've been afforded the good fortune of meeting new folks who work tirelessly every day to make Londonderry the best community in the country. It is a great blessing, in this capacity, to be able to give back to the Town that has given so much to Suzy and me, and our families over the years.

As Chief Hart mentioned in his report, my job has only been made easier by inheriting and working with a very dedicated and professional staff who strive every day to meet the needs of the citizens they serve. Their professional expertise and sound advice on a daily basis gives me the confidence of knowing that they are looking out for the best interests of the Town in all that they do.

Finally, I would be remiss if I did not extend my sincere appreciation and gratitude toward Chief Bill Hart and the Town Council. Most new town managers are not afforded with the ability to work with their predecessor as they transition into the job. Such was not the case in my position. To the contrary, Bill Hart was the consummate professional, assuring that I was brought up to speed on every pressing matter facing the Town. His continued counsel and institutional knowledge have proved invaluable, for which I am very thankful. Second, I would also like to thank the Town Council for placing their trust and confidence in me to manage the Town's day to day operations. Each of them has been very supportive as I've transitioned into this role. I look forward to working with the Council as we continually strive to improve the services we deliver to the community.

Recently, *Business NH Magazine* ran a headline asking “Is Londonderry the Next Pease?” The story contained within was a nod to the tremendous economic opportunity that awaits Londonderry in the years ahead with the future developments off Exit 5, around Pettengill Rd., and the build-out of Woodmont Commons. As one economic analyst opined, “Londonderry is hot right now... I can’t think of another community that has the kind of opportunities that Londonderry has.” I couldn’t agree more. There is no doubt in my mind that Londonderry’s best and brightest days are ahead and I feel very fortunate to be along for the ride.

Thank you to the citizens for your warm welcome back to town – it’s a pleasure serving you as your Town Manager.

Respectfully submitted,

Kevin H. Smith
Town Manager

***Town of Londonderry,
New Hampshire***



***Boards, Committees
and
Commission Reports***

BUDGET COMMITTEE

The Londonderry Budget Committee consists of seven residents elected to terms lasting three years each. The Committee is advisory in nature but provides an important service as the only elected group tasked with reviewing both the Town and School budgets and viewing the two parts as a whole. The members take seriously their charge to dive deep, ensuring that anticipated budgets and projects balance the day to day needs of residents with the fiscal needs of the tax base. The committee understands that it is vitally important to give consideration not just to the effect of budget items on the taxpayer, but also the effect of a lack of necessary items and services on the consumer.

The committee meets regularly at town hall on the fourth Thursday of most months. These meetings are aired live and recorded for the convenience of the public. We consider resident input to be vital to the process and welcome members of the public to attend and speak on the record during our meetings. We are also available by email outside of regular meetings. Our meetings also often feature representatives of the town and school financial departments, as well as department heads, all of whom are prepared to receive public comment as well.

Our work begins almost immediately after town meeting in an effort to anticipate the major events of the next budget cycle. In recent years, the committee has chosen to review some departmental budgets and capitol projects during regularly scheduled meetings with town and school staff in an effort to stay abreast of deficiencies, needs, and trends. These preliminary meetings have proven especially helpful as we absorb a great deal of information at the beginning of each budget season.

During budget meetings, members have a place at the table as both the Town Council and School Board deliberate. We advise and raise questions on all matters with financial impact to the taxpayers, including the operating budgets, capital projects, bonds, reserve funds, and collective bargaining agreements. While many of the questions that are asked during these hearings arise in the course of discussions and presentations, we also pass on thoughts and inquiries from the public and encourage all of our Londonderry neighbors to reach out and participate in the process.

The Town Council, School Board, and Budget Committee continue to struggle with increasing budget needs and a growing capital improvement project list. Many items that have been put off due to a struggling economy and high unemployment are reaching a point where they cannot be delayed any longer. All of your elected officials rely on the public for assistance in prioritizing these needs, and look forward to seeing you at our meetings.

Respectfully Submitted,

Chris Melcher – Chair

Bill Mee – Member

Dan Lekas - Vice Chair

Mark Aronson – Member

Ted Combes, Secretary

Gary Vermillion – Member

Tom Dalton – Member

CAPITAL IMPROVEMENTS PLANNING COMMITTEE

The preparation and adoption of a **Capital Improvements Plan (CIP)** by the Planning Board is an important part of Londonderry's planning process. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs.

The Capital Improvements Plan is *purely advisory* in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee, rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the voters. The document serves a number of purposes, including:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements over a six-year horizon;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The CIP Committee is made up of 2 Planning Board representatives, a representative of the Town Council, a representative of the School Board, and a representative from the Budget Committee. The committee meets during the months between June and October each year, and works to develop and update the CIP each year based on requests submitted by municipal and school departments as well as local boards, committees and commissions.

In 2013, The CIP committee utilized a point system and priority levels to rate and rank projects submitted by Department Heads and Committee/Board Chairs. This is the same approach used in previous years.

A listing of the projects by priority ranking follows:

Priority 1 (Urgent) projects: School District Wide Renovations, Plaza 28 Sewer Pump Station Replacement, Senior Center Expansion, Central Fire Station renovations, Highway Garage Improvements and Recycling Drop-off Center Improvements.

Priority 2 (Necessary) projects: Pettengill Road upgrade, New SAU Office and Mammoth Road Sewer Replacement (portion).

Priority 3 (Desirable) projects: GIS Update and Maintenance Program, School District Auditorium, South Londonderry Sewer (phase II).

Priority 4 (Deferrable) projects: Mammoth Road (North) Sewer Extension.

The CIP Committee held a workshop and public hearing with the Planning Board and, subsequently, the CIP was adopted by the Planning Board on October 9, 2013. The final CIP report can be found on the Town's website on the Planning Board page.

Respectfully submitted,

Members of the Londonderry Capital Improvement Planning Committee

Chairman: John Farrell, Town Council

Vice Chairman: Nancy Hendricks, School Board

Rick Brideau, Planning Board Representative

Mary Wing Soares, Planning Board Representative

Bill Mee, Budget Committee (Mark Aronson, Budget Committee Alternate)

Staff:

Cynthia May, Town Planner|Department Manager

John Vogl, GIS Manager|Comprehensive Planner

Susan Hickey, Finance Director

Peter Curro, School Department Business Administrator

SUMMARY OF ALL CAPITAL PROJECTS FY 2015 - 2020

Department/Project	COST	Funding Source	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
HIGHWAY											
Garage Improvements	\$260,000	GF			\$260,000						\$260,000
Roadway Reconstruction Mgt Plan	\$0	TF	\$500,000	\$0							\$0
Recovery Way Drop Off Center Improvements	\$125,000	TF			\$125,000						\$125,000
Mammoth Road Sewer Replacement (portion)	\$749,700	BD				\$749,700					\$749,700
Mammoth Road Sewer Replacement (portion)	\$385,875	BD				\$385,875					\$385,875
Replacement of Plaza 28 Pump Station	\$3,150,000	AT/TF/BD			\$3,150,000						\$3,150,000
So Londonderry Sewer Phase II	\$2,536,000	BD				\$2,536,000					\$2,536,000
CRF-Hwy. Equipment/Tnks	\$1,071,000	CRF/Lease	\$165,000	\$165,000	\$165,000	\$180,000	\$230,000	\$270,000	\$86,000	\$140,000	\$1,071,000
Highway Sub-Total	\$8,277,575		\$665,000	\$165,000	\$3,700,000	\$3,851,575	\$230,000	\$270,000	\$86,000	\$140,000	\$8,277,575
FIRE DEPARTMENT											
CRF-Ambulance	\$670,000	CRF/Lease				\$210,000	\$0	\$225,000		\$235,000	\$670,000
CRF-Fire Apparatus	\$3,169,728	CRF/Lease	\$160,000	\$160,000	\$559,290	\$576,068	\$119,500	\$1,386,000	\$648,370	\$3,169,728	\$3,169,728
CRF-Fire Equipment	\$862,500	CRF/Lease			\$96,500	\$97,500		\$122,500	\$252,500	\$174,000	\$862,500
Replacement of EMS Equipment	\$0	GF									\$0
Fire Improvement (Central)	\$2,972,325	BD			\$2,972,325						\$2,972,325
Fire Improvement (North/West Station)	\$0	GF/GR									\$0
Fire Sub-Total	\$7,674,553		\$160,000	\$160,000	\$3,628,115	\$883,568	\$119,500	\$1,733,500	\$252,500	\$1,057,370	\$7,674,553
COMMUNITY DEVELOPMENT DEPARTMENT											
Master Plan	\$0	CRF									\$0
GIS Maintenance Program	\$170,000	CRF						\$170,000			\$170,000
Community Development Sub-Total	\$170,000		\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000
GENERAL GOVERNMENT											
Sanborn Road Offsite Improvements	\$0	GF									\$0
Senior Center Improvements	\$725,000	GF			725,000						\$725,000
Route 28/128 Intersection	\$0	GR									\$0
Route 28/Page Road Intersection	\$0	GR									\$0
Route 28/102 Corridor Study	\$0	GF									\$0
Pillsbury Cemetery - Phase II	\$0	GF	\$210,000								\$0
Pettigill Road Upgrade	\$12,348,000	TF			\$12,348,000						\$12,348,000
Open Space Protection	\$0	GF/GR									\$0
Sub-Total - General Gov't	\$13,073,000		\$210,000	\$0	\$13,073,000	\$0	\$0	\$0	\$0	\$0	\$13,073,000
Grand Total - Town Projects	\$29,195,128		\$1,035,000	\$325,000	\$20,401,115	\$4,735,143	\$349,500	\$2,173,500	\$338,500	\$1,197,370	\$29,195,128
Summary - ALL CAPITAL PROJECTS											
Town Projects	\$29,195,128		\$1,035,000	\$325,000	\$20,401,115	\$4,735,143	\$349,500	\$2,173,500	\$338,500	\$1,197,370	\$29,195,128
School Projects	\$24,680,000		\$0	\$0	\$5,000,000	\$180,000	\$3,000,000	\$1,200,000	\$15,300,000	\$0	\$24,680,000
New Field	\$0		\$1,035,000	\$325,000	\$25,401,115	\$4,915,143	\$3,349,500	\$3,373,500	\$15,638,500	\$1,197,370	\$53,875,128
TOTAL - ALL CAPITAL PROJECTS											
LAND VALUATION			\$3,374,318,239	\$3,421,793,401	\$3,456,011,335	\$3,490,571,448	\$3,525,477,163	\$3,560,731,934	\$3,596,339,254	\$3,632,302,646	
TAX RATE IMPACT			\$0.31	\$0.09	\$7.35	\$1.41	\$0.95	\$0.95	\$4.35	\$0.33	

Legend for Funding Source:

AF- Access Fee
 BD- Bond
 GF- General Fund
 CRF- Capital Reserve Fund
 IF- Impact Fee
 GR- Grant
 TF- Trust Fund

Upper corridor improvements
 Central Corridor improvements
 Lower corridor improvements
 Rt.28 Eastern Segment
 Rt. 28 Western Segment

**COOPERATIVE ALLIANCE FOR
REGIONAL TRANSPORTATION
(CART)**

The Cooperative Alliance for Regional Transportation (CART), a regional public transportation agency established by the legislature in 2005, provides demand-response origin to destination transit service to five (5) communities within the Greater-Derry Salem area including the communities of Londonderry, Derry, Salem, Hampstead and Chester.

The many benefits of CART transportation include: providing independence and mobility options; supporting access to economic opportunities; promoting regional connectivity; and serving as an economic catalyst for towns and cities. Funding for CART is through a combination of federal, municipal and private sector dollars. Federal Transit Administration (FTA) grant funding covers approximately 50% of CART's operating expenses.

During Londonderry's 2013 Fiscal Year (July-June) CART provided over one thousand eight hundred trips for Londonderry's residents. The highest uses for CART transit for Londonderry residents continue to be Social/Shopping trips (36%) and Medical trip purposes (35%).

During the 2012 fiscal year, CART also began work on a route deviation shuttle service called the "SUN" Bus. This service is a collaboration between CART/Rockingham Nutrition Meals on Wheels (RNMOW)/and Easter Seals New Hampshire. The goal of this service is to provide a connection between Londonderry and Derry, to offer more transportation choices for RNMOW participants and to provide regular transit service that will be available to more potential passengers thereby freeing up space on demand-response vehicles

Early Bird/Nite Owl" service, a taxi service was launched in July. This taxi service provides transportation options for seniors and people with disabilities beyond the regular service hours of CART providing service Monday – Friday 5AM – 8AM and 5PM – 8PM and Saturdays 8AM – 8PM..

CART's current Demand-Response origin to destination service available to all residents operates Monday through Friday 8:00 a.m. to 5:00 p.m. Passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. A zone based fare structure is in place for travel. Fares are between \$3.00 and \$5.00 per one way trip depending upon destination. Half fare passes are available for individuals who possess a valid Medicaid card, or receive town welfare assistance, or reside in HUD subsidized public housing/Section 8 or children with Healthy Kids Gold coverage. Out of region medical destinations include Manchester Hospitals on specified days.

As CART moves into 2014 we will look toward maintaining a firm foundation for growth through innovative service modes, and better communication with passengers and the towns served.

Respectfully submitted,
Annette L. Stoller
CART Executive Director

CONSERVATION COMMISSION

This year the Londonderry Conservation Commission has worked in the following ways to fulfill our charge.

The Commission reviewed three Dredge and Fill applications for the NH Wetlands Bureau. Four Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board. Throughout the year the Commission reviewed 14 plans for the Planning Board as a member of the Design Review Committee. Developers and project engineers are encouraged to meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Work was done to continue to protect open space, and we are finalizing the bargain sale purchase of 12 acres of conservation land off High Range Rd. adjacent to the Plummer easement.

The Commission supported several activities to relate to land stewardship of the Londonderry owned easements and conservation land that we manage. Action was taken to remove an invasive plant, the common reed, from conservation land at the headwaters of the Nesenkeag Brook. Emergency maintenance was conducted to remove a beaver dam and associated ponding at the location of the Faucher Road Bridge into the Musquash. As usual, easements purchased with grants were monitored and reports were sent to the grant authorities and owners. A system has been set up to monitor all easements on a recurring schedule.

We worked with Arnett Development Group to hire Saucier and Flynn to begin an outdoor recreation guide to be available on line with information about and maps for our conservation areas. A management component will be included.

A great partner of the Conservation Commission is Londonderry Trailways. Commissioners and Trailways volunteers conducted ten Trail Days in the Musquash Conservation Area working on new and existing trails, bridges and general maintenance. Additional signposts have been created and put in place. Trailwork was done at Kendall Pond Conservation Area.

The edges of the parking lot at Kendall Pond were opened up to try to reduce opportunities for reported illegal activities. Discussions were held with the Town Manager and the Chief of Police to address the problem of uncontrolled target shooting in the Musquash.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held in February, with a large group in attendance. Many hot dogs were served along with cookies, marshmallows and a variety of hot and cold drinks. Happily there was enough snow to offer the opportunity to try snow equipment provided by Eastern Mountain Sports. Rockingham County Forester, Fred Borman, and Commissioners conducted a number of informative hikes. The Commission sponsored a forestry education hike in the Town Common Forest with Town Forester, Charlie Moreno.

We finalized plans with UNH Extension and other wildlife partners and to create brush habitat for the New England Cottontail Rabbit in the Musquash. 28 acres were cleared to begin to develop the brush habitat needed by this uncommon rabbit. Once again, we were co-operators with NH Fish and Game in a Blanding's Turtle study.

The Musquash Conservation Area, part of the NH Tree Farm Program, was inspected and certified through 2019 that management accords with American Tree Farm System standards.

Three members attended the NH Association of Conservation Commissions Annual Meeting. Gene Harrington continues to serve on the Board of Directors and is currently President. Deb Lievens continues as the NHACC representative to the Wetlands Council.

This year we welcomed a new alternate member, Kellie Walsh.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens, Chair
Gene Harrington, Vice-Chair
Marge Badois, Voting member
Truda Bloom, Voting member
Mike Considine, Voting member
Ben LaBrecque, Voting member
Paul Nickerson, Voting member
Mike Speltz, Alternate
Kellie Walsh, Alternate
Jaye Trottier, Associate Planner

ELDER AFFAIRS

MISSION STATEMENT:

The Londonderry Elder Affairs Committee shall exist to review and make recommendations regarding existing services, programs and issues available to Londonderry elder residents. The Committee will identify the need for and advocate for additional services and programs which would support and promote financial and social independence.

ELDER AFFAIRS COMMITTEE REPORT of 2013 ACTIVITIES

Continued to pursue affordable housing for low income seniors

Since Congress has appropriated no HUD 202 money for new construction this year, the Committee worked to be ready to submit a grant application with Southern New Hampshire Services when funds become available.

Town Council reaffirmed commitment to allocate the 30 Sanborn Road property for affordable senior housing.

Town Council is following up on the Sanborn Road property environmental site assessment and identified items that needed to be corrected and the soil test that will need to be completed.

Advocated for and supported Senior Affairs Director in the maintenance and expansion of the Senior Center.

1. Capital Improvement Plan [CIP] submission rated priority 1 (Expansion of Senior Center).
2. Bathrooms at Senior Center remodeled
3. Roof replacement and interior painting scheduled in December.

Monitored and reviewed available local in-town transportation and advocated for improvement on those services.

Met with CART [Cooperative Alliance for Regional Transportation] Executive Director Annette Stoller and other CART representatives to discuss the existing program for seniors and the concerns expressed by users. Heard from program users regarding difficulties utilizing CART services. Committee will work with CART to work out cost and schedules which would benefit the senior's transportation needs. We were informed by CART about their new taxi voucher program. CART will open up the lines of communication to ensure people are aware of this new program.

Maintained vigilance by assisting and informing the elderly of available tax exemptions based on income and asset levels and made recommendations to the Town Council

Town Council voted to raise elderly tax exemption.

Kept abreast of elderly legislation at the state level to ensure that the elderly are informed on any new state law changes that would affect them.

Provided educational programs for the community on aging and caregiving issues.

Fire and fall prevention workshop with Alert Team member Lori Silva, RN and firefighter Tricia Hamann.

Presentation on the program and services available through the VA for veterans and their families by Bonnie Roberts, Veteran Community Partnership Co-Chair and Carey Wiggin, Eligibility and Enrollment Co-Coordinator at the Department of Veterans Affairs.

Disaster and emergency preparedness presentation by Garrett Simonsen, Greater Derry Public Health Network Director.

All programs were taped and aired on CTV20.

Advocated and instituted a program to assist elderly by helping them protect their pets during an emergency situation such as a power outage that allows them to bring their pets to the Towns emergency shelter. This encourages the elderly to use the shelter instead of staying in their homes with their pets during power outages.

Added a new goal: Advocate to attract to the Town of Londonderry a broad range of continuum of care services for elderly and disable adults, such as adult daycare services, short & long term rehabilitation services, assisted living, and a skilled nursing facility.

Searched for and maintained qualified and diverse committee members

Elder Affairs Committee Members 2013

Elected Officers

Stacy L. Thrall (Former Chair res. 2/13)

Al Baldasaro, Chair

Susan Haussler (4/13), Vice Chair

Dan Lekas, Secretary

Alternates

Bonnie Ritvo

Linda Bates (10/13)

Dolores Stoklosa

Members

Helen Conti

Sherry Farrell (4/13)

Bonnie Roberts

Flo Silva

Town Liaison

Joe Green (Town Council liaison)

Catherine Blash (Senior Affairs Director) 8/13

Stacy Thrall (Senior Affairs Director) 3/13-5/13

HERITAGE/HISTORIC DISTRICT COMMISSION

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council member (ex-officio) and may have a member from the Planning Board. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflect the Town's Master Plan.

The Heritage Commission is also a Historic District Commission, and it governs five pieces of property that are designated a Historic District (by vote of Town Meeting or Town Council): the Town Common, the Town Wood Lot or Town Forest (the parcel directly south and west of the Town Common), the Morrison House Museum (owned by the Londonderry Historical Society on Pillsbury Road), the Grange #44 facility (owned by the Grange #44) and the property at 2 Litchfield Road that houses Nutfield Publishing (owned by Crowell's Corner Properties, LLC). Outside of the Historic District, it oversees the Town Pound on Mammoth Road. The Town Common, the Town Woodlot or Town Forest and the Town Pound are owned by the Town of Londonderry. Changes within the Historic District must be approved by the Heritage Commission according to Town of Londonderry Zoning Ordinance, Section 2.6.4. Also, the Heritage Commission is responsible for implementation of the recommendations from the Historic Properties Preservation Task Force Report (adopted by the Town Council in 2006), which includes periodically updating Londonderry's prioritized list of historic structures and properties. The purpose of this list is to protect the designated properties by using a variety of tools and to keep any measures voluntary.

As part of the planning design review process, the Heritage Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage, architectural design for all new multifamily, commercial and industrial developments, including preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. The Heritage/Historic District Commission has completed ten commercial, industrial and residential multifamily design reviews at its meetings this past year. Four of these involved the Wallace Farms Workforce Housing project, as the developer wanted to work with the Commission during their entire design process. The Commission has also produced the Londonderry Look Book which in conjunction with the new 2013 Master Plan will help developers understand the architectural design desired in Londonderry. Thanks go to Commissioner Tom Bianchi for initiating this effort. Also, the Commission has reviewed our ordinances and regulations for the purpose of improving our stonewall protection. We currently have as much protection as legally possible.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage. The Town has adopted relief from the dimensional requirements of current zoning for Londonderry's Prioritized List of Historic Properties in the Historic Properties Preservation Task Force Report. This Prioritized List of Historic Properties is in the process of being updated by the Commission to keep it as close to current as possible.

We are working with the NH Division of Historical Resources, NH Preservation Alliance, Southern New Hampshire Planning Commission and the Rockingham Planning Commission to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help preserve those structures. Thanks go to Commissioner David Colglazier for leading this endeavor. We are also a resource and information center concerning all aspects of historic structures in Londonderry including restoration and at some time plan to publish a book with the history of these historic structures.

The Commission has worked with the Conservation Commission for their assistance with the Town Wood Lot/Town Forest maintenance. The selective tree harvesting had been completed in 2008 for the purpose of maintaining the health of the vegetation and removal of invasive plant species. The Commission is continuing its discussion on the maintenance, removal of invasive plant species of and making improvements to the Town Common and Town Wood Lot/Town Forest properties. Bob Saur and Londonderry Trailways have completed a trail that goes from behind the bandstand to the overlook at Mack's Orchard. Thanks go to them for this improvement in the Town Wood Lot/Town Forest.

The Town of Londonderry is a Certified Local Government, which means the Commission has access to make application to a wide range of grants.

We welcome new alternate member Ann Chiampa.

We want to thank Town staff Cynthia May, John Vogl and Steve Cotton for their valued assistance and expertise, and we want to thank our former Town Historian, Marilyn Ham for her valued knowledge.

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room at Town Hall, 268B Mammoth Road. The exception is November, when it is the 3rd Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Planning Board member - Chair

James Schwalbe - Vice Chair

David Colglazier - Secretary

Sue Joudrey

Tom Bianchi

Martin Srugis

Jim Butler, Town Council Ex-Officio

Pauline Caron (Alternate Member)

Janet Cichocki (Alternate Member)

Ann Chiampa (Alternate Member)

Town Staff: Cynthia May, ASLA - Town Planner/Manager, Planning and Economic Development

John Vogl - GIS Manager/Comprehensive Planner



JOINT LOSS MANAGEMENT COMMITTEE

The Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

Key activities performed by the JLMC this reporting period were:

- Annual Safety inspections on our Town Buildings
- Safety Policy updated and approved by Town Council
- Evaluated the following policies to assure they are current and being implemented.
 - Vehicle Backing Up Policy
 - Footwear Policy

Joint Loss Management Committee

John Vogl – Chairperson, Community Development
Stephen R. Cotton – Secretary, Town Manager's Office
Darren O'Brien, Fire Chief
Bruce Hallowell, Fire Department
Chris Gandia, Police Department
Adam Dyer, Police Department
John Trottier, Public Works Department
Bill Payson, Public Works Department
Kathi Ross, Town Clerk's Office
Sally Nelson, Leach Library
Kathy Mague, Leach Library
Jennifer Delvillar, Leach Library
Rick Brideau, Assessor's Office
Donna Pratt, Human Resources
Dave Witham, Primex Representative
Lara Cole, LGC Representative

LEADERSHIP LONDONDERRY



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Wade at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald - 425-2400, ext.114
Pollyann Winslow - 421-0635

Staff

Kirby Wade

LONDONDERRY ARTS COUNCIL



The Londonderry Arts Council's vision for the community to participate in and support the arts continues, providing quality art programs in music and the fine arts.

This year's concerts were a mix of solo, jazz, blues and oldies music with The Londonderry High School Jazz band kicking off the season with a huge crowd. We would like to thank the High School Jazz band for their continued support. Following the Londonderry Jazz band, we were

over the moon with the performance of Livingston Taylor with another huge crowd. Through their efforts, Steve Lee and Larry Casey's fundraising for the concert season, we had a number of monetary sponsors for which we are also very thankful for and without them would not be able to offer these concerts. They include: Londonderry Freezer Warehouse, LLC, Manchester-Boston Regional Airport, Mark Oswald, RE/MAX 1st Choice, Corporate Cost Control, Market Basket, Londonderry Women's Club, White Birch Fine Art, Lindt Chocolate of Londonderry at Apple Tree Mall and the Lee Family.

This year's Art on the Common in September turned out to be another spectacular day. The weather was cooperative and it drew an outstanding audience of patrons. Prize monies were generated by booth rental fees with professional judging. .

Art in Action was held in May and we are thankful to be hosted again by Mack's Apples;. Patrons came out to watch and talk to various artists as they worked with their perspective mediums. The Londonderry High School participated by dressing in period costumes as bronze and marble statues.

A second Art in Action was also held in November at Shady Hill Greenhouse and Nursery and Mack's Apples. Audience members were able to interact with our artists while working on their perspective mediums.

Additional art exhibitions can be found around town at Coffeeberries and Moonlight Meadery, where they host special art events throughout the year.

The Leach Library hosts an on-going monthly art exhibition, where artists showcase their works in a solo show setting. This location is a very popular venue for artists and viewers alike. We'd like to thank the Library for hosting this project over the last eight years.

The Londonderry Arts Council has also initiated a mentorship program, inviting High School students to exhibit in the art events, both exhibiting and setting up the events. This affords them the opportunity to gain an understanding of what is involved in exhibiting as a creative person.

We would also like to extend a heartfelt thank you to audience members and our artists, who are the backbone in efforts to aid our community.

Respectfully submitted,

Jason Williams – Chairperson

Elaine Farmer - Secretary

Steven Sullivan - Chair of Concerts of the Common, Webmaster, Treasurer of Concerts

Steven Lee – Chair of Concerts of the Common, Webmaster, Treasurer of Concerts

Barbara Scott - Chair of the May Art in Action, Treasurer of Art Shows, Media Editor, Historian

Larry Casey – Fundraising and Sponsorship

Tom Freda – Tow Council Liaison

Susan Hanna – Monthly Library Art Exhibit Coordinator

Karen Giguere – Brochure Editor - Historian



LONDONDERRY HISTORICAL SOCIETY

The Historical Society has been very busy recruiting new members and holding fundraisers to go towards the reconstruction of the Reverend Morrison House. We are need of younger members to assist with maintenance and tours. If you are interested in history, carpentry, construction, fundraising, playacting or re-enacting, come to one of our meetings any third Tuesday of the month, at 6:30 in the Leach Library.

Benson's Hardware provided the labor and the lumber for reconstruction of the Carriage Shed next to the Parmenter Barn at the museum complex. The lumber was ripped from trees from Mr. Tate's property here in Londonderry. Extra lumber is being stored for use in the Reverend Morrison House. Another project that was completed was the replacement of the door and sill of the Clark Blacksmith Shop behind the Samuel Morrison House.

There were several new fundraisers this year. The pizza fundraiser continued along with the traditional bake sale at the town elections. The museum complex had a Farmer's and Crafts Market at Old Home Day, and there was a fall Harvest Festival in October, with several crafts booths sold. These were new events for the town of Londonderry, and we expect more participation next year as more people learn about these events.

We want to thank Judy Seppala for her service as the President of the Historical Society last year. Heather Rojo was elected to be President in May. Vice President Deb Paul continued in her position this year, and has been instrumental in designing and advertising the new Old Home Day and Harvest Festival fundraisers. Deb has found many donations for the silent auctions and craftspeople for the booth rentals. Deb and her husband have continued their landscaping projects around the museum complex, and have involved the Girl Scouts with planting new perennial plantings. Sue Joudry and David Colglazier continued in their long held positions as secretary and treasurer.

Our new curator Ryan Kinghorn has been using the new collection management software, Past Perfect, to document the holdings of the Society, and will be displaying some of these artifacts at the Leach Library. Sandy Molly Dahfred continues to update the website www.londonderryhistory.org and to edit our newsletter for our members.

Several new members have stepped forward to help out with maintenance activities around the museum complex, fundraising efforts and Old Home Day activities. Some younger members helped out with children's activities and games, and we hope even more young people will come forward to help out with tours and activities at the next Old Home Day. A large number of Londonderry children attend the militia drills, games and touring the re-enactor's camp every year at Old Home Day, as well as taking the annual fourth grade tour of the museum property.

We will be sponsoring several historical speakers this year. Please drop by our website, or visit one of our meetings to learn more.

Heather Wilkinson Rojo, President

David Colglazier, Treasurer

Deb Paul, Vice President

Sue Joudrey, Secretary

LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. In 2001, the Town of Londonderry expanded LHRA's authority to the undeveloped area of Londonderry south of the airport. As a result, the authority's ongoing mission has been to foster high-value development of this underutilized area. Today, the Authority continues to make investments in the area near the airport in order to draw more tax-paying commercial or industrial enterprises to this part of town.

2013 has been an encouraging year for economic development as the businesses community moves beyond prior years' economic challenges. As stated in previous reports, we still believe strongly in the advantages available to businesses choosing to locate in Londonderry. The airport, located in the heart of our commercial / industrial development zone, will continue to provide significant benefits to a wide range of organizations, as will our proximity to major highways and a diverse workforce in both greater Manchester and in Massachusetts. Most notably, the completion of the airport access road, linking the Everett Turnpike across the Merrimack River with north Londonderry, has added more focus on the Pettengill Road project.

To help keep people informed as to the pros-and-cons of expanding Pettengill road, as well as some of the funding options, we commissioned research and a report outlining the impact of the proposed project. The work was completed by Applied Economic Research (AER) of Laconia, NH; and is accessible via the Town's web site. In addition, over the past year the LHRA has continued efforts to promote industrial and commercial development around the airport, and in looking for opportunities to put underutilized commercial or industrial properties to productive use. Activities included updated research into the current commercial real estate market, ongoing interaction with airport management, support of the Town's effort to seek grant funding, and evaluation of available industrially-zoned or commercially-zoned real estate in the airport area that has development potential.

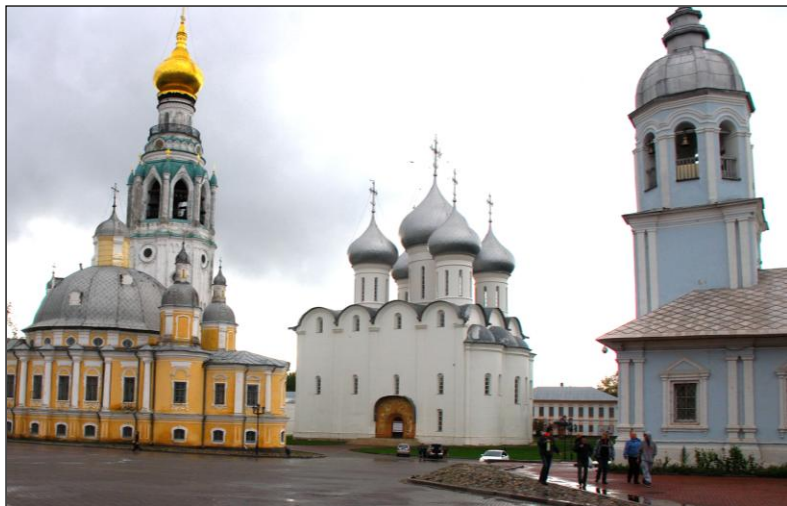
As economic times continue to improve, we expect to see a continued interest in development opportunities in Londonderry. Looking ahead, we plan to continue our open communication with the Town Economic Development team and the Town Council, to continue working on a development plan for our parcels on Harvey Road, and to continue assisting the Town as best we can.

The Commissioners look forward to continuing this important work in the coming year.

Respectfully submitted:
Paul Donehue

Commissioners:
Jason Allen, Paul Donehue (Chairman), Russell P. Lagueux (Secretary), Robert McDonald (Treasurer),
Robert Lievens

LONDONDERRY INTERNATIONAL EXCHANGE COMMITTEE



Vologda, Russia

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit. We have hosted a girls' basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, opera stars, and a ballroom dance team. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and local venues.

LIEC relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a Committee member or sponsor of our exchange visits, or who wishes to be involved in any way, may contact LIEC at Town Hall.

Respectfully submitted,
Londonderry International Exchange Committee

Julie Liese - Chairman
Reed Page Clark - Vice Chairman
Helga Kimball - Secretary
Nancy Michels
Deborah Nowicki
Arthur Rugg
Tom Dolan - Town Council Liaison

MANCHESTER - BOSTON
REGIONAL AIRPORT AUTHORITY

The Town of Londonderry selects two members to represent our town on the Manchester Airport Authority (MAA) seven member volunteer advisory board. The two members bring an array of business, community and aviation experience to the authority while provide a conduit of airport information between the airport staff and the local community.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region while striking a balance between the development of the airport and the concerns of the citizens of the adjacent communities.

In 2012, as in 2011, the Manchester-Boston Regional Airport continued to operate in a safe, efficient and fiscally responsible manner. Concurrently, a continuation of industry realignment from mergers, restructuring, and reallocation of resources is the reality for this Airport as with the nation as a whole. Fortunately our airport leadership, with the support of the MAA, has continued the promotion of expanded services from established carriers as well as service by other carriers not presently in the market. Additionally, effective leadership kept expenses below revenues leaving a surplus at the end. Although flight and passenger volumes remained flat year over year, the reduction was consistent with the national average with indicators suggesting operations bottomed during the previous period. While challenges continued, the airport administration has retained a superior financial position so that we will prosper as economic conditions continue to improve.

The Airport Director and his associates continue to provide support to the efforts of the Town of Londonderry to develop the Pettengill Road Project and associated area. They are aware that this area is an integral part of the development of the region. The future is discussed in greater detail in the new Airport Master Plan, a guide for the development of the airport over the next decade.

Finally, it is appropriate to acknowledge the substantial support the airport received from its local communities along with our state and federal officials. We are fortunate that our leaders on both sides of the aisle clearly recognize that the Manchester-Boston Regional Airport is an important economic asset to the entire State of New Hampshire, creating jobs and increasing opportunities for everyone. It represents thousands of good paying jobs and millions of dollars in payroll, local sales and revenue each year.

Respectfully submitted,

Bob Dastin – Chairman
Don Jorgensen - Secretary - Londonderry Representative
Steve Young - Londonderry Representative
John Farrell – Town Council Liaison
Daniel O'Shaughnessy – Member
Real Pinard – Member

MASTER PLAN STEERING COMMITTEE

In the summer of 2011, the Town of Londonderry began a community-wide initiative to update the Comprehensive Master Plan, previously updated in 2004. The 2012 Master Plan process was overseen by a dedicated Steering Committee comprised of 15 members representing various community groups, including the Planning Board, Town Council, ZBA, Conservation Commission, Heritage Commission, School Board, Budget Committee, Londonderry Housing & Redevelopment Authority, Londonderry Trailways, the business community, and 3 at-large citizen representatives.

The Steering Committee hired the UNH Survey Center to conduct a detailed phone survey of 500 residents, and hired outside consultant TPUDC - Town Planning Urban Design Collaborative - to write the Plan. The Steering Committee met at least once each month to keep the Master Plan on track for completion by the end of the year, with Town Staff's assistance throughout. The Steering Committee made every effort to ensure that the public had the opportunity to participate at key times throughout the process, making it an inclusive, informative, and transparent process. Over the week-long Planapalooza, roughly 400 people passed through and participated in some way, either by offering direct comments to the consulting team, asking questions, or by just listening and taking it all in. We were pleased with the level of participation and we were pleased with the extents to which committee members and Town Staff went to promote the planning process and invite everyone in town to come and play a part, including youth, seniors and everyone in between. As a result, we got a good, balanced snapshot of the attitudes and opinions in town - of which there were many. This was a successful outreach effort.

Collectively, Londonderry citizens, the Steering Committee, consultants and staff developed a comprehensive community vision: *Londonderry is a close-knit, vibrant community, set in a landscape of protected forests and farms, that provides its residents, families and businesses with efficient services, inviting public spaces, a top-tier school system, and diverse options for housing, recreation, and transportation. These qualities attract knowledge-oriented businesses drawn to Londonderry's educated work force, access to commercial transport, and superior quality of life.*

From this Vision Statement emerged community goals, what we've termed as the 6 Guiding Principles:

- Stay Forever Green
- Promote Unique Activity Centers
- Emphasize Housing Choice and Diversity
- Increase Transportation Choice and Walkability
- Enhance the Municipal Advantage
- Excel in Education and Town Services

Based on public input gathered throughout the many hands-on workshops, stakeholder meetings and other less formal interactions, the TPUDC team developed a series of illustrative plans for 5 areas in Town where the public was comfortable with additional growth in a manner that reflected the Community's character. The Town's GIS was used to create base plans from which alternate development concepts were planned, sketched and illustrated. The illustrative activity center plans show potential outcomes for development through possible building configurations, walkable neighborhoods, parks and plazas, street connections and public facilities. The activity centers represent approximately 15% of the total land area in Londonderry, with 85% of the Town to remain suburban residential and open space.

In considering alternative futures, the plan examined two "big picture" growth scenarios, measured their impacts and evaluated their trade-offs. One alternative showed future development under current low-density single-use plans and policies over the entire Town, while the other, the Villages and Corridors alternative, examined growth in the 5 targeted mixed-use activity centers that retained existing neighborhoods throughout Town with no additional

growth. By and large, the alternative Villages and Corridors Scenario showed much greater potential for a sustainable future, measured by environmental stewardship, economic prosperity, and the efficient use of community services. It also responded better to the Town's Vision and the 6 Guiding Principles.

The 2012 Master Plan provides two important resources to help guide future growth over the next 10 to 20 years or more, and both are organized around 5 of the 6 Guiding Principles. The first is the 'Toolkit' of resources and ideas, and contains a range of tools that can be implemented over time as the Town finds them appropriate to achieve the Master Plan's goals. The other resource is the Plan Implementation Matrix, which identifies projects and action items to be completed over the next 10 years along with associated timeframes for completion and possible funding mechanisms, and identifies the lead party and other partners who would participate in implementation.

The resulting Plan represents the official blue-print for long-term responsible growth in Town, developed through a collaborative process that included Town Officials, business owners, citizens, property owners, and local interest groups, and was officially adopted as the Town of Londonderry's Master Plan by the Planning Board in March 2013.

The Master Plan Committee wishes to thank the community, the Planning Board, Town Staff, and especially Town Planner Cynthia May, GIS Manager/Planner John Vogl, and Associate Planner Jaye Trottier for input, guidance, and dedication to the process.

Respectfully submitted,

Leitha Reilly, Chair (Planning Board)
Martin Srugis, Vice Chair (Heritage Commission)
Mary Wing Soares (Planning Board Alternate)
Joe Green (Town Council)
John Laferriere (School Board)
Lisa Whittemore (Budget Committee)
Larry O'Sullivan (Zoning Board)
Mike Speltz (Conservation Commission)
Deb Lievens (Conservation Commission Alternate)
Jason Allen (Londonderry Housing & Redevelopment Authority)
Bob Saur (Londonderry Trailways)
Deb Paul (Business Community Representative)
Mary Tetreau (At-large Representative, North)
Barbara Mee (At-large Representative, Central)
Russ Lagueux (At-large Representative, South)

PLANNING BOARD ANNUAL REPORT

The events of 2013 presented another year of challenges for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivision plans, the Board approved the Town's Comprehensive Master Plan and also continued its thorough review and approved the Woodmont Commons Planned Unit Development (PUD) Master Plan. On the administrative side, the Board approved minor zoning amendments and began a process to select a third party consultant for plan review and inspection services.

Projects reviewed by the Planning Board:	
Subdivisions/Lot Line Adjustments	6
Site Plans	8
Conceptual Discussions	6
Plans signed	14
Conditional Use Permit only	0
Ordinance/Regulation Workshops	9
Ordinance/Regulation/Rezoning Public Hearings	1
Extension Requests Granted	10
Extension Requests Denied	0
Governmental Land Use Requests	0
Regional Impact Determinations	6
Voluntary Mergers	2
Administrative reviews	3
Woodmont Commons PUD Workshops	10
Master Plan Workshops/Hearings	2

2013 Site Plans Approved or Conditionally Approved:

Liberty Utilities - Amendment	
Ms. Darlene's Early Learning Center and Childcare	(change of use)
Hickory Woods	98 units (age 55 and over housing)
NeighborWorks Southern NH	78 units (workforce housing)
Londonderry Fish and Game Club	
Nevins Retirement Community - Amendment	
Lorden Commons - Amendment	
Brook Hollow - Amendment	

Compared to 2012, the activity level was fairly constant, though the number of plans reviewed experienced a slight decrease (8 subdivision plans and 10 site plans in 2012).

Most notably, the number of Woodmont Commons PUD Hearings increased from 2 in 2012 to 10 in 2013, and this represented the area of the most activity this past year, which included four extra meetings beyond the normal two meetings a month.

Town Comprehensive Master Plan

On March 6th, 2013, the Planning Board adopted a new Comprehensive Master Plan for the Town. This plan, drafted by the Master Plan Steering Committee, identified a new direction and implementation strategy for the town to develop within its new vision statement:

Londonderry is a close-knit, vibrant community, set in a landscape of protected forests and farms, that provides its residents, families and businesses with efficient services, inviting public spaces, a top-tier school system and diverse options for housing, recreation, and transportation. These qualities attract knowledge-oriented businesses drawn to Londonderry's educated work force, access to commercial transport, and superior quality of life.

We thank all of those involved in the process, particularly the members of the Master Plan Steering Committee who committed to over a year's worth of meetings and activity and assembled a plan of which we can all be very proud. Late in 2013, the Planning Board started the process of implementation by bringing together

a committee. Response to the invite for members was strong. We look forward to implementing the zoning changes necessary to bring the visuals to light.

Approvals

On the approvals side, the larger projects included two large residential housing projects: (1) Hickory Woods (over-55 senior housing - approved) and (2) NeighborWorks Southern NH (workforce housing – approved). The Board heard conceptual plans for an additional workforce housing project (Wallace Farms) on Perkins Road, the first major tenant (a distribution center) in the Pettengill Road industrial area and a large wholesale retailer on Nashua Road. The distribution center represents the first project in the Town’s Gateway Business district and at 200,000+ square feet in size, is a promising example of what is to come in this valuable economic development area.

Ordinance Changes/Reviews

On the zoning side, the Board made changes to the town’s ordinance to permit temporary, free standing signs and to re-write Section 1.2 relative to Impact Fees. The latter came as the result of a programmatic audit that triggered the suspension of transportation impact fees and later, all impact fees. While the program was suspended, the ordinance language was rewritten and adopted. This rewrite brings the ordinance to full and clear compliance with State statutes. Both ordinances were subsequently adopted by the Town Council.

Woodmont Commons Planned Unit Development (PUD)

On September 11, 2013, the Board approved the Woodmont Commons Planned Unit Development (PUD) Master Plan. This Master Plan culminates nearly three years of work, and it stands as the regulations by which the 625-acre development site will be built out over a twenty year period. It presents the code that allows for a mixed use village and mixed density neighborhoods and accomplishes the following goals:

- Accommodate development in an environmentally responsible manner;
- Create a development that will, upon completion, facilitate choice among citizens as to where and how they want to live, at the various stages of their lives and according to the resources available to them;
- Establish a framework for development that will deliver a walkable environment that comprises a variety of uses and building types;
- Develop in a manner that is in alignment with accepted standards and performance for public infrastructures;
- Allows for substantial commercial and mixed-use development to create a positive economic impact for the Town and more efficient land use;
- Create regulations and establish a process that allows flexibility in phasing and in the actual development plan.

This Master Plan also contains a development agreement that outlines the responsibilities of each party to this project and includes the provision of being tax-positive on an annual basis. We are thankful to the support provided by the firm of Howard Stein-Hudson for their able guidance as the third party reviewing consultant, and we are also very thankful to members of our community who took their valuable time to participate in this extraordinary planning effort.

Other

After seven years of sustainable growth as defined by our Growth Management Ordinance (GMO), we are still in a sustainable growth period, which means no cap is needed. This is primarily because we have

more than sufficient capacity in regard to our municipal infrastructure, including the schools. Also, residential building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. Part of the Growth Management Ordinance is an overall cap of 2% of housing stock that is not a factor in the sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits a project to fifteen building permits per year.

The Planning Board adopted the 2015-2020 Capital Improvement Plan (CIP) on October 9, 2013. The final CIP report can be found on the Town's website under Planning Board. This plan is for use by the Town Council and the School Board as they see fit. It is required by State statute for municipalities like Londonderry that have either a Growth Management and/or Impact Fee ordinances.

We welcome Al Sypek as our new Alternate Member replacing Dana Coons who did not seek reappointment. We extend many thanks to Dana for his nine years of service to the Town as a member of the Planning Board.

We thank the staff of the Planning and Economic Development Department: Cynthia May, Town Planner/Department Manager, Jaye Trottier, Associate Planner and John Vogl, GIS Manager/Comprehensive Planner. Also, we thank Director of Public Works and Engineering Janusz Czyzowski and Assistant Director of Public Works and Engineering John Trottier. In addition, we give thanks to intern Jeff Belanger for his able assistance during his tenure with the Town.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is for public hearings of new subdivision and site plans, and the second Wednesday is for continued public hearings of subdivision and site plans, conceptual discussions, workshops sessions and public hearings for proposed zoning ordinances and regulations. Legal notices describing upcoming meetings are published weekly in the Derry News, the Londonderry Times and on the Town web site. The public is always welcomed and encouraged to attend these meetings.

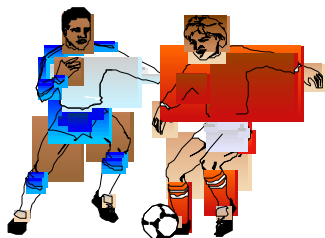
Respectfully submitted,

Arthur E. Rugg, Chair
Mary Wing Soares, Vice Chair
Lynn Wiles, Secretary
Laura El-Azem, Assistant Secretary
Chris Davies
Scott Benson
Tom Freda, Town Council Ex-Officio
John Laferriere, Town Manager Ex-Officio and School Board Member
Rick Brideau, Administrative Official Ex-Officio
Leitha Reilly, Alternate Member
Maria Newman, Alternate Member
Al Sypek, Alternate Member

Staff:

Cynthia May, ASLA, Town Planner | Department Manager
John Vogl, GIS Manager | Comprehensive Planner
Jaye Trottier, Associate Planner
Janusz Czyzowski, PE, Director of Public Works and Engineering
John Trottier, PE, Assistant Director of Public Works and Engineering

RECREATION COMMISSION



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the **RECREATION HOTLINE, 437-2675**, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department. .

Adult programs currently offered to Town residents are men's league, fall 1 pitch, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball, and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, tennis, wrestling and skiing.

Also available is the Summer Playground Program, which operates during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

The youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. The Londonderry Wildcats youth football group has made put forth great effort to improve the area they use to practice at the high school. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

One future area of concern is the field lightening for the Nelson Road Softball Field. In due time, the current lights will have to be replaced with better and more efficient fixtures. There is also need for another 90 foot baseball diamond, and that need can be well met if we are able to illuminate one of the Town's present fields. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Mike Boyle	Kevin Foley
Ron Campo	Arthur T. Psaledas - Director
Gary Fisher	Patti Maccabe
William J. Manning	Ben Parker

SOLID WASTE AND ENVIRONMENT COMMITTEE

Our committee consists of ordinary citizens like you who want to make a difference in their community. At \$1.9 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user-friendly programs over the years, we have helped residents minimize our waste, reduce our tax burden, and protect and beautify our local environment.

For information on municipal waste and recycling programs and Beautify Londonderry, visit the Committee's homepage at londonderrynh.org.

Our main accomplishments in 2013:

- Requested and saw completion of a new program at Londonderry's Drop-Off Center to accept residents' old propane tanks.
- Update of Londonderry's *Buried Treasure*, a guide to recycling just about anything you can think of. The guide will be officially released and available from our homepage at londonderrynh.org by early 2014.
- Filmed new solid waste segments of our Household Hazardous Waste Day events, Oil Recycling Program, Drop-Off Center and Curbside Pickup programs, with the services of resident Vinny Curro and LHS senior Chris Livernois.
- Researched the state of solid waste management and technology in New Hampshire in preparation for the end of our municipal waste hauling contracts in 2014. (The base contracts end at that time after a five-year duration, and 2 years of extensions are available.) Evaluation of alternative methods and options continues.
- Prepared columns for the public's benefit in our *Going Green in Londonderry* column in the Londonderry Times, in partnership with the NH Dept of Environmental Services.
- Supported and advised the volunteers of the Beautify Londonderry and Anti-Litter Advisory subcommittees.

We want to thank Republic Services for offering two annual \$500 scholarships to our graduating seniors. We are also grateful to Trimmers Landscaping and Shady Hill Greenhouses and Nursery, who each landscape two of our five Welcome to Londonderry sign sites, and to Independence Lawn for landscaping our fifth site.

Plans for the coming year:

- Complete the new videos of Londonderry's solid waste programs, and add them to our homepage on the Town website in an *on demand* format
- Identify additional ways to reduce municipal waste and increase our diversion rate
- Assess the feasibility of siting a permanent hazardous waste collection site in partnership with adjacent towns

The Committee appreciates the volunteer work Vinny Curro and LHS senior Chris Livernois have performed to film our solid waste programs for residents for education purposes. We also thank Amy Finamore for her participation on the Committee as she leaves us to start a family.

Anyone interested in our activities or projects is welcome to attend our meetings on the 2nd Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

Paul Margolin, Chair
Duane Himes
Gary Stewart
Marty Srugis

DPW Liaison:
Robert Kerry, Environmental Engineer

2013 Report of the Southern New Hampshire Planning Commission




The Southern New Hampshire Planning Commission has a wide range of services available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the



Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Londonderry during the past year are as follows. Hours

listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 2,364 hours were spent by SNHPC staff working on the Granite State Future project for the 14 municipalities in the region; equally dividing the total hours results in 169 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	169	 <p>Currently updating the SNHPC Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward</i> and involved the facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and public participation that will guide the vision and plan that is developed for the region and the State. A regional Advisory Committee is leading the <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations and private institutions, as well as municipal representatives to guide the development and drafting of the regional plan;</p>

2.	53	<p>Conducted surveys and prepared broadband maps showing available broadband technologies and services existing in the region and in each municipality, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 14 municipalities in the region to identify goals, objectives and recommendations for inclusion in a broadband plan for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff worked with a contact in each town to verify broadband service availability data, as well as continuously made updates to the Regional Community Anchor Institutions maps;</p> 
3.	47	Conducted traffic counts at 47 locations in the Town of Londonderry and forwarded the data to the Town;
4.	29	Updated the regional ITS Architecture to fulfill Federal requirements. The update included refinements to the ITS needs and associated services, ITS inventory, functional requirements of the ITS subsystems, interface requirements and information exchanges, interagency agreements, ITS standards, and project sequence;
5.	28	Provided staff support and collected data for MTA/CART Connection Study;
6.	27	Updated the land use data using 2010 aerial imagery;
7.	21	Represented the interests of the Town on the CART Board of Directors and Executive Committee;
8.	20	Assisted the Londonderry Planning Board in preparing and submitting a FY 2013 Source Water Protection Grant to the New Hampshire Department of Environmental Services seeking funds to develop a source water protection plan and aquifer protection zoning district for the community;
9.	16	Reviewed and updated New Hampshire's Federal functional classification and National Highway System (NHS), and adjusted or "smoothed" the Census 2010-established urban area boundaries;
10.	14	Facilitated Advisory Committee meetings made up of representatives from each of the 14 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;
11.	13	Analyzed NHDOT's crash database to identify high accident locations. A list of high accident locations for the community was prepared;
12.	10	Represented the interests of the Town on the Region 9 Regional Coordination Council;
13.	10	Assisted the Town in the development of projects for the FY 2015 – FY 2024 Ten Year Highway Plan including attending a meeting of the Planning Board;
14.	10	 <p>Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;</p>
15.	10	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a

		summary Land Use Report;
16.	8	Assisted the New Hampshire Society for Protection of New Hampshire Forests in developing an interconnecting greenways and trails plan for the towns of Auburn, Bedford, Goffstown, Hooksett, Londonderry and the City of Manchester, NH;
17.	7	Revised Developments of Regional Impact Review Guidelines for use by all communities in the region;
18.	6	Created interactive maps displaying traffic count locations and traffic volumes for Londonderry. Maps are now available on the SNHPC.org website;
19.	5	 Facilitated the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
20.	4	Reviewed a traffic impact study for the Woodmont Commons project;
21.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
22.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
23.	3	Updated base maps for Londonderry. Updates included using GPS for any new roads to add them to the base maps;
24.	2	Organized and facilitated several Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on a variety of planning topics both local and regional. These meetings were held on March 21, July 18, September 19 and December 19, 2013;
25.	2	Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new "ReadySetGo!" certified site program to the Planning Board to promote economic growth and development in the community; 

Londonderry's Representatives to the Commission

Sharon M. Carson
Arthur Rugg
Deborah Lievens – Treasurer
Leitha Reilly – Alternate
Martin Srugis - Alternate

Executive Committee Member: Deborah Lievens – Treasurer



TOWN COUNCIL

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to continue delivery of high level municipal services at reasonable cost in this challenging economic environment. We believe the economy will continue to improve over an extended period of time, but at a slow pace. These economic conditions provide great challenges as demands for services have not declined, thus requiring the Town to do more with less.

The Town Council continues to take a long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to create an atmosphere to welcome business and industry to Londonderry. The Council successfully reached a development agreement with the Woodmont Commons development. The Town now has a legal building agreement that assures the development will not be 'tax negative'.

Our continuing budget goal is to keep the tax rate as manageable as possible without adversely impacting the long-term financial condition of the Town. This year we offered the taxpayers another below-default budget. For this reason, we ask that as many residents as possible participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services. We hope to continue that stability and limited tax growth by continually reviewing departments and make recommendations for efficiencies where applicable. At the time of this printing, the Council was in active negotiations with several Town Unions.

One of the more significant projects the Town Council completed during the year was a continued review of impact fees. Based on this review, there were significant changes to the manner in which impact fees are administered and collected from developers and property owners. As of this printing, Town Impact Fees have been temporarily suspended.

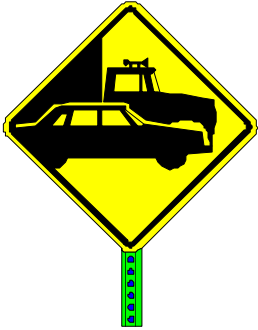
1. Continued monthly economic development updates with a focus on input received from businesses relocating to Londonderry and "users" of the planning and development process. Also, expanded updates to include status reports on the Woodmont Commons project.
2. Review and assure that the Town's public safety budget and staffing levels meet public expectations and needs, including appropriate emergency response analyses.
3. Continued to explore all opportunities to enhance non-property tax revenues.
4. To achieve a comprehensive development agreement with Woodmont Commons.
5. To continue to explore methods to encourage the industrial development in the area south of the Airport at minimal lost to existing taxpayers.

Thanks to all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community.

Respectfully submitted,

John Farrell, Chairman
Tom Dolan, Vice Chairman
Joseph V. Green
Tom Freda
Jim Butler

TRAFFIC SAFETY COMMITTEE



The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (**MUTCD**), **Manual on Uniform Traffic Control Devices for Streets and Highways** (as amended), the New Hampshire Department of Transportation Publication "**Traffic Control Standards, Statutes, and Policies**" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The number of speeding complaints continues at a low level in 2013, situation patrols by the Londonderry Police seem to be effective in combating this problem.

The committee continues to address parking, signage, and, safety problems brought before us with many of the complaints being resolved.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk's Office. This past year's goals will overlap into 2014 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January 6th at 6:00 PM and July meeting will held on the 2nd of the month at 6:00 PM. The location of these meeting will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, and, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay – Chairman
Darren O'Brien – Fire Chief
Jim Butler – Council Liaison

Bill Hart – Chief of Police
Suzanne Hebert – Secretary
Kevin Smith – Town Manager

Nate Greenberg – School Supt.
Janusz Czyzowski – P. W. Dir.

TRUSTEES OF TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Bob Saur, Don Moskowitz and Dan Collins.

As of June 30, 2013, the Grand Total of funds being held in Trust was \$2,789,794.80. Of this, \$1,942,836.20 was Expendable Funds, deposited with Citizens bank. \$846,958.60 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

Fiscal Year	Fund Type		Total
	Expendable	Non-Expendable	
2013	\$1,942,836	\$ 846,958	\$2,789,794
2012	\$1,659,842	\$ 734,453	\$2,394,295
2011	\$1,477,214	\$ 743,524	\$2,220,738
2010	\$1,651,238	\$ 611,883	\$2,263,121
2009	\$1,416,831	\$ 564,791	\$1,981,622
2008	\$1,213,767	\$ 645,174	\$1,858,941
2007	\$1,484,812	\$ 654,988	\$2,139,800
2006	\$ 911,761	\$ 598,187	\$1,509,948

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I or Phase II is \$500 for a single burial plot, and, \$800 for a double burial plot. Sales are only made to residents of the Town of Londonderry.

Internments for the year were: Glenwood – 4, Pleasantview – 7, Pillsbury – 11, Total – 22

Lot Sales for the year were: 5 – Single, 12 – Double

Remaining available Lots for Sale: 8 – Single, 140 – Double

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

We continue the on-going process of mapping Valley and Sunnyside Cemeteries, along with clearing of brush over growth, repairs to the fences, and, the vault door at Pleasantview. Lastly, we are engaged in two important issues for our Cemeteries. The first, US Trust Company who currently manages our trust funds will be exiting the municipal trust fund business. Presently, we are actively engaged in reviewing approved investment firms, and, will be making a selection on who will be our next municipal trust investment firm. Secondly, based on our existing available lot inventory, we need to start planning now for future Cemetery expansion. Presently, the town is working with the Pillsbury LCC for a land donation next to our existing Pillsbury Cemetery. The goal is to obtain donated land at least equal in size, next to our existing Pillsbury Cemetery for future expansion.

Respectfully Submitted,

Bob Saur

Don Moskowitz

Dan Collins

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the next available meeting. Residents are encouraged to attend the monthly Zoning Board meetings and deliberations.

Applications for hearings must be completed by the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. Appeals typically result from a determination made by the Zoning Officer/Building Inspector that some facet of a proposed development conflicts with the requirements of the zoning ordinance (see “variance” below). Other appeals could be related to: a use that is allowed under the ordinance that must adhere to a specific set of criteria outlined therein (see “special exception” below); an interpretation of the ordinance by an applicant that contrasts with a determination made by the Zoning Officer/Building Inspector; (see “relief of administrative decision” below); or a violation of the ordinance that is not discovered until after an improvement has been made (see “equitable waiver” below).

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - An appeal contending an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - A request for specific, permitted land uses that can be granted when the particular terms and conditions associated in the ordinance are met. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone.
3. **Equitable Waiver of Dimensional Requirements** – RSA 674-33:a authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon the determination of specific factors and only permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.
4. **Variances**- Under RSA 674:33, the ZBA has the power to:
 - (a) Hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16; and

ZONING BOARD OF ADJUSTMENT (Cont'd)

- (b) Authorize, upon appeal in specific cases, a variance from the terms of the zoning ordinance if:
 - (1) The variance will not be contrary to the public interest;
 - (2) The spirit of the ordinance is observed;
 - (3) Substantial justice is done;
 - (4) The values of surrounding properties are not diminished; and
 - (5) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.
 - (A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:
 - (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
 - (ii) The proposed use is a reasonable one.
 - (B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.
- The definition of "unnecessary hardship" set forth in subparagraph (5) shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. This year's case load and decisions were comprised of the following:

ZONING BOARD OF ADJUSTMENT (Cont'd)

MONTH	NO. OF CASES HEARD	DECISIONS*
January	Four cases continued from 2012 and two new cases	Three rehearings granted; one case withdrawn; one request granted & one request denied
February	Three cases continued in January and one new case	Three rehearings continued & one motion to grant failed
March	Two new cases and three rehearings	One case continued, one request granted & three rehearings continued
April	One continued case, one new case, and three continued rehearings	One case continued, three rehearing requests granted, one request granted
May	One continued case and three new cases	One continued case granted, case continued & 2 requests granted
June	One continued case and one new case	One case continued & one request granted
July	One new case	Request granted
August	One continued case and four new cases	One continued case granted & four new requests granted
September	Two new cases	One request denied, however restrictions of an earlier decision were reworded in the applicant's favor & one request granted
October	No applications submitted	N/A
November	Three new cases	Three requests granted
December	One new case	Request granted

*(Please note that those requests granted often have associated restrictions and/or conditions which are part of the official case record).

The Board would like to thank Matthew Neuman and Jay Hooley, who resigned this past year, for their respective four years of service to the Town and Larry O'Sullivan, an 11 year member who is retiring from the Board at the completion of his present term.

ZONING BOARD OF ADJUSTMENT (Cont'd)

At present, there are several vacancies on the Zoning Board that may be filled by any interested citizens. Positions are appointed by the Town Council and applications can be found on the Town website at:

http://www.londonderrynh.org/Pages/LondonderryNH_BComm/volunteer. They are also available through the Town Manager's office.

Respectfully submitted,

Jim Smith, Chair

Jay Hooley, Vice Chair (Res. August, 2013)

Neil Dunn, Voting Member and Clerk

Larry O'Sullivan, Voting Member (Res. December, 2013)

James Totten, Alternate Member

Jacqueline Benard, Alternate Member

Jim Butler, Town Council Liaison

Jaye A. Trottier, Associate Planner



Londonderry Talent Bank Form

Margo Lapietro, Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date: _____
Name: _____
Address: _____
Home Telephone: _____
Business Telephone: _____
E-Mail Address: _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. There are currently 22 committees/boards/commissions appointed with various terms. Please look through the attached booklet, see what group you are interested in and put a check mark next to the group listed below. If more than one, rank your interests. Return the form to the above address or fax to 603-432-1128 or e-mail it to kwade@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

Committees/Commissions/Boards

Terms

<input type="checkbox"/> Budget Committee	Full Member 3 Years - Ballot Vote
<input type="checkbox"/> Conservation Commission	Full Member – 3 yr. , Alternate – 1 yr.
<input type="checkbox"/> Demolition Delay Committee	Ad Hoc
<input type="checkbox"/> Elder Affairs	Ad Hoc
<input type="checkbox"/> Heritage Commission	Full Member/Alternate – 3 yr.
<input type="checkbox"/> Historic Properties Preservation Taskforce	Ad Hoc
<input type="checkbox"/> Housing Taskforce	Ad Hoc
<input type="checkbox"/> International Exchange Committee	Full Member – 3 yr.
<input type="checkbox"/> Londonderry Arts Council	Ad Hoc
<input type="checkbox"/> Moderator	Elected by Ballot – 6 Yr.
<input type="checkbox"/> Old Home Day	Ad Hoc
<input type="checkbox"/> Planning Board	Full Member/Alternate – 3 yr.

- | | |
|---|--|
| <input type="checkbox"/> Recreation Commission | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Supervisor of the Checklist | Elected by Ballot – 6 yr. |
| <input type="checkbox"/> Town Clerk/Tax Collector | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Town Council | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Traffic Safety Committee | Full Member – 1 yr. |
| <input type="checkbox"/> Treasurer | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Trustees of Trust Fund | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member – 3 yr. Alternate Member – 1 yr. |

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

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***Town of Londonderry,
New Hampshire***



***Appendix “A”
Financial Section***

TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Comprehensive Annual Financial Report
Annual Financial Statements**

For the Year Ended June 30, 2013



**Prepared by:
The Finance and Administration Department**

**Susan A. Hickey
Director of Finance and Administration**

**Doug Smith
Controller**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Year Ended June 30, 2013

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INTRODUCTORY SECTION



Town of Londonderry
268 B Mammoth Road
Londonderry, NH 03053
(603) 432-1100

December 11, 2013

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the year ended June 30, 2013, is hereby submitted. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules, and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

Town management's narrative on the financial activities of the Town for the year ended June 30, 2013, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Independent Auditors' Report. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart, and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as the auditors' report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has a sewer utility and accounts for it as a special revenue fund. This report does not include the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company, PC. The independent auditors' report appears on page 15 of this report..

PROFILE OF THE GOVERNMENT

Geography. The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry. The Town has a population of 24, 211 (according to the 2011 Census estimate) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager-Budgetary Town Meeting form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. Over the past decade, the Town has experienced significant tax base growth, with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to two of New Hampshire's major north/south highways, as well as the presence of Manchester-Boston Regional Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

Governing Boards. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds, and Capital Projects Funds.

Services. The Town provides a full-range of services to residents including waste water treatment; refuse collection and disposal; highway construction and maintenance, including snow plowing; storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

Administration. Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town, overseeing the day-to-day operations, and implements policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town, and making recommendations to the Town Council on various issues.

Fiscal Year and Budget. The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$300,000 or more with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town's administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads' and Town Manager's recommended budget is presented to the Town Council beginning in November of each year.

The Town Council may adjust the Town Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at the Deliberative Session in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March. The legal spending limit is at the department level, as voted by town meeting.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

Local economic conditions are favorable when compared to other regions. The 2013 unemployment rate for Londonderry is 4.9%, which is well below the overall 2013 U.S. unemployment rate of 7.5%. Three major areas of complimentary development are taking shape to provide unprecedented economic expansion within Londonderry that will benefit the entire State of New Hampshire.

The Town of Londonderry has proven to be a strong economic engine for the State of New Hampshire, absorbing over 1,000,000 square feet of new industrial development over the last 9 years. Londonderry is accessible by US Route 3 and FE Everett Turnpike, Interstate 93, and NH Route 101, providing access to points north and

south including the greater Boston market. The NH Department of Transportation's Manchester Airport Access Road has been operating since November 13, 2011. Londonderry now enjoys direct access to the Everett Turnpike/Route 3. As part of the Access Road project, the state constructed a signalized intersection for the future Pettengill Road, opening approximately 1,000 acres of undeveloped or under-developed land zoned for business.

Due to sound fiscal policies and land use/economic development planning efforts, the Town remains well positioned to maintain its strong financial position and capitalize on future economic growth. A number of economic development projects began to take shape over the past year. Wire Belt expanded their facility by 12,212 square feet. The Executive Health and Sports Center added 7,000 square feet of new floor space for healthcare facilities, along with new recreation features, including a new outdoor pool and spa area, clay tennis courts, and a restaurant to service members and guests.

Londonderry also welcomed 4 new businesses to Town in 2012, including American Tire Distributors, The Shops at Londonderry, Precision Letter Corp., and Bauchman's Towing. American Tire Distributors is a national firm who will supply tires, tools, and related items to local tire dealers and service repair/automotive shops throughout the region. Their 125,000 square foot facility, opening in December 2012, is located near Harvey Industries at the end of Jack's Bridge Road. The Shops at Londonderry hopes to begin construction in the spring of 2013 of almost 110,000 square feet of retail space on Vista Ridge Drive. Precision Letter Corp. is currently located in Manchester and plans to begin construction of their 36,000 square foot specialty interior sign manufacturing facility at 49 Wentworth Drive in early 2013. Bauchman's Towing also plans to begin construction this year, and move their current Windham operation to the 5 Enterprise Drive location. The Town of Londonderry wishes them all continued success.

This activity joins a number of major business expansions/new construction in Londonderry which occurred over the past few years, including:

Stonyfield Yogurt (Expanded)
Insight Technology (Expanded)
Freezer Warehouse (Expanded)
Bosch (Formerly Buderus) (Expanded)
Falling Water Office Park (New)

The significance of having existing businesses within Londonderry expand in town is a strong indication that these businesses are pleased with the service, location, and workforce that Londonderry and the region provide. The Town's Planning and Economic Development Department, along with the dedicated service of the individuals from the various land use and development boards, continues to make economic development its top priority. The intent behind this community effort is to create more job opportunities, expand the tax base, and help make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to revise its budget review process to ensure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the development of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town has completed a Revenue Study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. The revised program reflects actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY03, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs was reviewed and adjusted to ensure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In FY10, Town voters appropriated \$225,000 for the purchase of public safety/highway equipment or contributions to Capital Reserve Funds, and increased that investment to \$325,000 in FY11 and FY12. For FY13, voters approved \$510,000 for Fire, Ambulance, and Highway Equipment programs, as well as \$150,000 designated for replacing various fire and emergency equipment such as medical needs and protective clothing.

In FY04, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of Town facilities over a multi-year period, resulting in safe, efficient Town facilities funded by a constant level of taxpayer investment. For FY13, Town meeting discontinued support of this annual \$200,000 program. Instead voters approved a Roadway Maintenance Trust Fund to assist in lowering the amount of bonded debt issued each year for this purpose in the amount of \$250,000.

The Town's Planning and Economic Development Department is leading efforts to plan for new business development in three key areas of Town. Two of these areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of approximately to 2,000 acres. The Town's goal is to position itself to accommodate appropriate development, which will build upon the recently opened Manchester Airport Access Road, and the ongoing widening of I-93.

The Pettengill Road area is in the center of Southern New Hampshire, which is the state's most populous and commercially vibrant region. The Project area borders the state's largest airport (the Manchester-Boston Regional Airport) and the state's

largest city (Manchester). The site lies at the confluence of the Manchester, NH, and Nashua NH-MA Census Urbanized Areas, with a combined 2010 population of 384,777. Situated at the crossroads of the New Hampshire highway system, Pettengill Road will provide a unique opportunity for the area to become an unparalleled economic center in the state over the next several years. Londonderry's recently completed 2012 Comprehensive Master Plan identifies the Pettengill Road area as 'The Industrial Village Special District'. The area is envisioned as a campus-style business center to promote industrial, office, and retail development in a sustainable, closed-loop eco-village where businesses thrive in a synergistic relationship.

The Londonderry Housing and Redevelopment Authority commissioned an independent study in 2012 confirming the economic development potential for the Pettengill Road area, concluding that it is the "...most attractive business development opportunity in New Hampshire." The Pettengill Road area is an unprecedented economic opportunity to benefit the State, the region, and the Town of Londonderry. Economic competitiveness is enhanced by better access to a key employment and educational center, with the daily services and amenities desired by the work force integrated into the development. Pettengill Road will provide the missing link between major transportation routes expanding business access to local markets and the airport.

This area south of the Airport is poised to evolve as a premier sustainable research and industry center. This development and the associated infrastructure improvements will allow thousands of local residents to live closer to their jobs. Because it's in close proximity to a highly educated work force in the thousands, quality job creation in the Manchester Airport area would have a positive impact on the quality of life for many people who currently commute to the Boston area. It would also expand employment opportunities for New Hampshire graduates.

Updated Town regulations have also paved the way for mixed use development, with a 600-acre New Urbanist proposal planned near I-93 at Exit 4. Town staff continues to lead the local review of an ambitious plan by private property owners who propose to convert over 600 acres of mainly farmland into a mixed-use village concept consisting of office, commercial, retail, and medical facilities, along with approximately 1,300 residential units. The Woodmont Commons project is anticipated to be constructed over a 20-year period during which the owner/developer estimates the total economic impact to be approximately \$1.0 Billion.

Another mixed use commercial district is emerging near I-93 Exit 5 and one of two commuter bus stations in Londonderry, with adjacent, affordable multi-family housing both existing and proposed. Both areas will offer walkable neighborhoods with access for residents to adjacent and integrated retail, service and office facilities, open space and a commuter bus terminal. More compact development will also improve the efficiency of public infrastructure and services.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was \$692,000 for General Fund projects and \$320,000 for Special Revenue Fund projects.

Major Initiatives

Throughout FY13, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately \$1.0 Million received in impact fees for debt service payments associated with a \$12 Million addition to Londonderry High School.

The Manchester/Boston Regional Airport completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$65-70 Million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. MHT continues its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service, and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$500,000 annually, adjusted each year by 2%. The Town received \$609,263 in FY13.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land

in the state. The New Hampshire Department of Transportation has completed and opened an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport, which will also provide access to the industrial land mentioned previously. The Town needs to reconstruct Pettengill Road in order to provide complete access to the industrial land; supported by a \$260,000 appropriation at the 2002 Town Meeting, the Community Development and Public Works and Engineering Departments have completed the design of the main thoroughfare and utilities, and have secured the necessary permits for construction to facilitate the ultimate development of this area. The Town will continue to work with regional, state, and federal officials to secure the necessary funding for the Pettengill Road project.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small- and medium-sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2012, the Town engaged the services of Town Planning and Urban Design Collaborative (TPUDC) to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan in February 2013. This process was managed by the Planning and Economic Development Department with the assistance of a citizen committee. Additional citizen input was encouraged through a comprehensive community engagement process designed to ensure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry. Public engagement was a key component of the 2012 Master Plan process. In addition to regular monthly meetings, several citizen workshops were incorporated into the schedule to ensure the public had the opportunity to participate at key times throughout the process. The major public planning event was a nearly week long interactive workshop in early June called Planapalooza, where Londonderry citizens were invited to work with the Committee, Consultants from Town Planning and Urban Design Collaborative (TPUDC) and Staff to provide input and develop a comprehensive community vision.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued community support of Open Space Preservation. The Town has raised over \$12,035,000 for Open Space Preservation and managed growth strategies over the past seven years.

The Town Council recently passed zoning ordinance amendments to encourage workforce housing opportunities, which will further strengthen the Town's economic development effort.

In fiscal year 2004 the Town issued a \$10 Million bond for the construction of a new Police Facility and Town Hall Facility, with \$4 Million being invested in the Town's Open Space Preservation Program. This bond has made great advancements towards updating our infrastructure. In FY06, voters approved \$200,000 to design replacement fire substations in North and South Londonderry and in FY07 approved a \$2,375,000 bond to construct a new substation in South Londonderry. Voters in 2007, 2008, 2009, 2010, and 2011 voted to bond a total of \$5,700,000 to reconstruct roads within the community. In 2010, the Town received a \$1,650,000 ARRA grant to construct a replacement North/West Fire Station. The Town and State have partnered to rebuild a major intersection on Route 28, which is key to broadening economic development efforts.

The Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

ACKNOWLEDGEMENTS

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the Town of Londonderry for its comprehensive annual financial report for the fiscal year ended June 30, 2012. This was the tenth consecutive year that the government has achieved this prestigious award. In order to be awarded a Certificate of Achievement a government must publish an easily readable and efficiently organized comprehensive annual financial report. This report must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe that our current comprehensive annual financial report continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.

The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

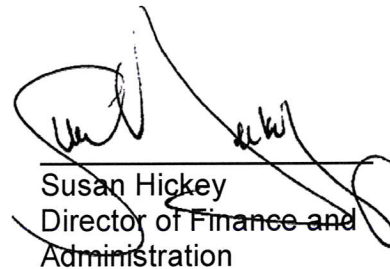
The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,



William Ryan Hart, Jr.
Acting Town Manager

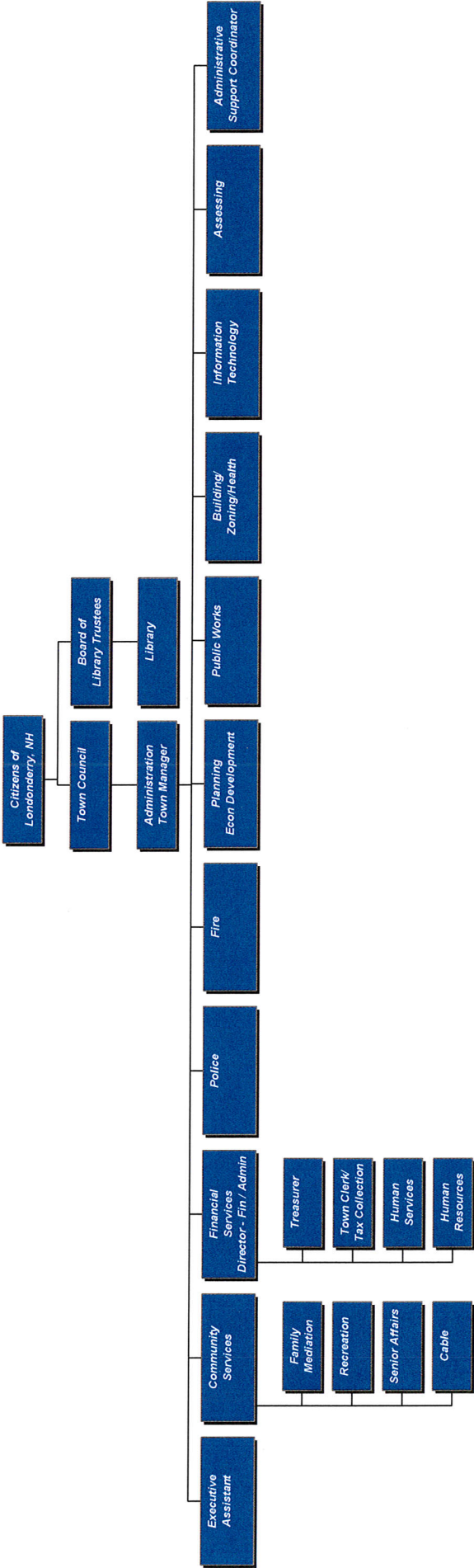


Susan Hickey
Director of Finance and
Administration

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Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2013

TOWN COUNCIL

John Farrell
Joe Green
Tom Dolan
Tom Freda
Jim Butler

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Kathy Wagner, Treasurer

OTHER OFFICIALS

William R. Hart, Jr., Town Manager (Acting)
Susan Hickey, Director of Finance and Administration



Government Finance Officers Association

**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**Town of Londonderry
New Hampshire**

**For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended**

June 30, 2012

Executive Director/CEO

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FINANCIAL SECTION



MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Town of Londonderry, New Hampshire's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that

are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire as of June 30, 2013, and the respective changes in financial position and the respective budgetary comparison for the general and sewer funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying Supplementary Statements and Schedules appearing on pages 68

through 89 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry's basic financial statements. The Introductory Section and Statistical Section are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
December 11, 2013

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2013. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages 1-10 of this report.

A. FINANCIAL HIGHLIGHTS

As of the close of the current fiscal year, total assets exceeded liabilities by \$75,664,210 (*total net position*), a change of \$(1,864,648) in comparison with the prior year. Of this amount, \$5,362,692 (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors.

As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$14,512,141, a change of \$(883,677) in comparison with the prior year. Approximately 15.1% of this amount, \$2,196,431, is available for spending at the government's discretion (*unassigned fund balance*).

At the end of the current fiscal year, unassigned fund balance for the general fund was \$3,352,325, a change of \$(731,697) in comparison to the prior year.

Total long-term debt (i.e., bonds payable and capital leases) at the close of the current fiscal year was \$18,030,000 a change of \$(340,000) in comparison to the prior year.

B. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development. The government-wide financial statements can be found on pages 27-28 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

The basic governmental fund financial statements can be found on pages 29-33 of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

The basic fiduciary fund financial statement can be found on page 35 of this report.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The Notes to Financial Statements can be found on pages 36-61 of this report.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America. Required supplementary information can be found on page 62 of this report.

Additional combining statements and schedules are presented immediately following the required supplementary information. These Supplementary Statements and Schedules can be found on pages 68-89 of this report.

C. **GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

<u>NET POSITION</u>				
<u>Governmental Activities</u>				
	<u>2013</u>	<u>2012</u>	<u>Amount Change</u>	<u>% Change</u>
Current and other assets	\$ 43,026	\$ 47,010	\$ (3,984)	-8.5%
Capital assets	<u>82,899</u>	<u>83,848</u>	<u>(949)</u>	<u>-1.1%</u>
Total assets	125,925	130,858	(4,933)	-3.8%
Current liabilities	4,032	4,830	(798)	-16.5%
Noncurrent liabilities	20,461	19,615	846	4.3%
Deferred inflows	<u>25,767</u>	<u>28,884</u>	<u>(3,117)</u>	<u>-10.8%</u>
Total liabilities	50,260	53,329	(3,069)	-5.8%
Net position:				
Net investment in capital assets	69,455	69,947	(492)	-0.7%
Restricted	847	735	112	15.2%
Unrestricted	<u>5,362</u>	<u>6,847</u>	<u>(1,485)</u>	<u>-21.7%</u>
Total net position	<u>\$ 75,664</u>	<u>\$ 77,529</u>	<u>\$ (1,865)</u>	<u>-2.4%</u>

CHANGES IN NET POSITION

	Governmental Activities		Amount	%
	<u>2013</u>	<u>2012</u>	<u>Change</u>	<u>Change</u>
Revenues:				
Program revenues:				
Charges for services	\$ 6,273	\$ 6,180	\$ 93	\$ 1.5%
Operating grants and contributions	864	778	86	11.1%
Capital grants and contributions	471	65	406	624.6%
General revenues:				
Property taxes	15,836	15,440	396	2.6%
Interest, penalties and other taxes	1,079	909	170	18.7%
Motor vehicle registrations	6,186	6,392	(206)	-3.2%
Grants and contributions not restricted to specific programs	1,157	1,295	(138)	-10.7%
Investment income	5	38	(33)	-86.8%
Other	89	266	(177)	-66.5%
Total revenues	<u>31,960</u>	<u>31,363</u>	<u>597</u>	<u>1.9%</u>
Expenses:				
General government	3,791	3,963	(172)	-4.3%
Public safety	17,217	16,560	657	4.0%
Highways and streets	6,309	4,405	1,904	43.2%
Sanitation	3,674	3,600	74	2.1%
Health and welfare	110	126	(16)	-12.7%
Culture and recreation	1,809	1,911	(102)	-5.3%
Conservation	3	3	-	0.0%
Economic development	322	431	(109)	-25.3%
Interest	654	683	(29)	-4.2%
Total expenses	<u>33,889</u>	<u>31,682</u>	<u>2,207</u>	<u>7.0%</u>
Change in net position before permanent fund contributions	(1,929)	(319)	(1,610)	504.7%
Permanent fund contributions	<u>64</u>	<u>13</u>	<u>51</u>	<u>392.3%</u>
Change in net position	(1,865)	(306)	(1,559)	509.5%
Net position - beginning of year	<u>77,529</u>	<u>77,835</u>	<u>(306)</u>	<u>-0.4%</u>
Net position - end of year	<u>\$ 75,664</u>	<u>\$ 77,529</u>	<u>\$ (1,865)</u>	<u>\$ -2.4%</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$75,664,210, a change of \$(1,864,648) from the prior year.

The largest portion of net position, \$69,454,537 (91.8%), reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets

are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$846,981 (1.1%), represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position, \$5,362,692 (7.1%), may be used to meet the Town's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$(1,864,648). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (1,801,391)
Sewer fund revenues over expenditures and transfers out	493,885
Special revenue fund revenues and transfer in over expenditures and transfers out	162,749
Capital project fund revenues and other financing sources over expenditures	148,564
Trust fund revenues over expenditures and transfers out	112,516
Depreciation expense in excess of principal debt service	(648,392)
Change in OPEB liability	(572,314)
Other GAAP accruals	239,735
Total	<u>\$ (1,864,648)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENTAL FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$14,512,141, a change of \$(883,677) in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further below	\$ (1,801,391)
Sewer fund revenues over expenditures and transfers out	493,885
Nonmajor fund revenues and other financing sources over expenditures and transfers out	423,829
Total	<u>\$ (883,677)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$3,352,325, while total fund balance was \$7,464,061. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. The results of this comparison are summarized in the table below.

<u>General Fund</u>	<u>6/30/13</u>	<u>6/30/12</u>	<u>Change</u>	% of Total General Fund Expenditures
Unassigned fund balance	\$ 3,352,325	\$ 4,084,022	\$ (731,697)	11.4%
Total fund balance ¹	\$ 7,464,061	\$ 9,265,452	\$ (1,801,391)	25.5%

¹Includes capital reserve funds.

The total fund balance of the general fund changed by \$(1,801,391) during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Revenues in excess of budget	\$ 293,443
Expenditures less than budget	32,509
Use of fund balance as a funding source	(692,000)
Excess of prior year encumbrances over current year	(1,530,333)
Capital reserve fund operations	313,874
Other	<u>(218,884)</u>
Total	<u>\$ (1,801,391)</u>

The Town's capital reserve funds are included in total general fund balance as follows:

	<u>6/30/13</u>	<u>6/30/12</u>	<u>Change</u>
Capital reserve funds	\$ 1,073,957	\$ 760,083	\$ 313,874

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There was no difference between the Town's total Original Budget and the total Final Budget.

Significant budget to actual variances for general fund revenues and expenditures include the following:

- Interest and penalties on taxes revenue was over budget by \$189,502. This was primarily due to a tax-deeded property settlement.
- Motor vehicle registrations revenue was under budget by \$(139,193) due to a small decline in the overall number of registrations.

- Other grants revenue was over budget by \$450,277, primarily due to federal grant monies received in connection with an ongoing highway salt reduction project.
- Income from departments revenue was over budget by \$237,055, which was a combination of increases in ambulance revenues and cable franchise fees.
- Interest on deposits revenue was under budget by \$(145,507) due to continued Federal Reserve monetary policies to keep interest rates low to stimulate the economy and control inflation.
- Town manager department expenditures were under budget by \$144,675 due to a vacancy in the town manager position.
- Legal department expenditures were over budget by \$(223,712) due to ongoing legal issues primarily regarding impact fees.
- Police department expenditures were under budget by \$190,155, while fire department expenditures were over budget by \$(287,922) as the Town continues to restructure its public safety services in response to continued growth and development.
- Highway department expenditures were under budget by \$166,187, primarily due to a decrease in snow removal and winter road maintenance costs.
- Community development department expenditures were under budget by \$101,076 due to decreased personnel costs.
- Capital outlay expenditures were over budget by \$(321,868), primarily due to non-budgeted expenditures funded by an offsetting federal grant.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year end amounted to \$82,898,605 (net of accumulated depreciation), a change of \$(948,652) from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- \$1,035,318 of construction in progress for Exit 4A and two fire pumper trucks that were on order from the vendor.
- \$850,579 for machinery, vehicles, and equipment, including three highway department trucks with plows.
- \$58,843 for various projects, including the senior center bathroom remodeling and upgrades to the GIS imaging library.
- \$(2,893,392) in current year depreciation expense.

Additional information on the Town's capital assets can be found in Note 9 on page 49-50 of this report.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$16,625,000, all of which was backed by the full faith and credit of the government. In addition, the Town entered into a six year capital lease totaling \$1,405,000, which includes both a purchase option and a non-appropriation clause.

Credit rating. As of June 30, 2013, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Additional information on the Town's long-term debt can be found in Note 14 and Note 15 on pages 51-53 of this report.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 4.9% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 7.5%. The Town, in partnership with the State of New Hampshire, continues to invest strongly in its public works infrastructure and is poised to benefit from continued improvements in the overall economy.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a \$27,525,281 operating budget and \$1,858,000 in capital and personnel warrant articles for a total fiscal year 2014 general fund budget of \$29,383,281.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance & Administration
Town of Londonderry
268B Mammoth Road
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET POSITION

JUNE 30, 2013

	Governmental <u>Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 39,994,868
Investments	795,980
Receivables, net of allowance for uncollectibles:	
Property taxes	1,197,472
User fees	465,497
Departmental and other	552,786
Other assets	2,976
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	16,488
Capital assets:	
Land and construction in progress	20,558,670
Other capital assets, net of accumulated depreciation	<u>62,339,935</u>
TOTAL ASSETS	125,924,672
LIABILITIES	
Current:	
Accounts payable	774,409
Accrued liabilities	670,629
Tax refunds payable	119,596
Other liabilities	209,292
Current portion of long-term liabilities:	
Capital leases	226,272
Bonds payable	2,005,000
Compensated absences	17,449
Landfill post-closure	10,000
Noncurrent:	
Capital leases, net of current portion	1,178,728
Bonds payable, net of current portion	14,620,000
Compensated absences, net of current portion	1,524,818
Landfill post-closure, net of current portion	120,000
Accrued other post-employment benefits	3,017,662
DEFERRED INFLOWS OF RESOURCES	<u>25,766,607</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	50,260,462
NET POSITION	
Net investment in capital assets	69,454,537
Restricted externally or constitutionally for:	
Permanent funds:	
Nonexpendable	740,138
Expendable	106,843
Unrestricted	<u>5,362,692</u>
TOTAL NET POSITION	<u><u>\$ 75,664,210</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2013

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position
	<u>Expenses</u>	Charges for <u>Services</u>	Operating Grants and <u>Contributions</u>	Capital Grants and <u>Contributions</u>	Governmental <u>Activities</u>
Governmental Activities:					
General government	\$ 3,791,015	\$ 61,230	\$ 107,410	\$ -	\$ (3,622,375)
Public safety	17,216,243	3,605,505	97,969	49	(13,512,720)
Highways and streets	6,308,705	-	500,541	344,859	(5,463,305)
Sanitation	3,674,373	2,156,276	73,828	-	(1,444,269)
Health and welfare	109,492	-	437	-	(109,055)
Culture and recreation	1,809,452	449,673	76,155	-	(1,283,624)
Conservation	2,571	-	7,204	126,516	131,149
Economic development	322,399	-	-	-	(322,399)
Interest	<u>654,240</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(654,240)</u>
Total Governmental Activities	<u>\$ 33,888,490</u>	<u>\$ 6,272,684</u>	<u>\$ 863,544</u>	<u>\$ 471,424</u>	(26,280,838)
General Revenues:					
					15,836,304
					1,078,924
					6,185,807
					1,157,512
					4,799
					<u>89,244</u>
Total general revenues					<u>24,352,590</u>
					Change in net position before permanent fund contributions
					(1,928,248)
					Permanent fund contributions
					<u>63,600</u>
					Change in net position
					(1,864,648)
Net Position:					
					Beginning of year
					<u>77,528,858</u>
					End of year
					<u>\$ 75,664,210</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2013

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 38,038,197	\$ -	\$ 1,956,671	\$ 39,994,868
Investments	-	-	795,980	795,980
Receivables, net of allowance for uncollectibles:				
Property taxes	1,190,960	-	23,000	1,213,960
User fees	428,026	37,471	-	465,497
Other	143,741	-	409,045	552,786
Due from other funds	3,063,408	5,278,194	119,182	8,460,784
Other	2,976	-	-	2,976
TOTAL ASSETS	\$ 42,867,308	\$ 5,315,665	\$ 3,303,878	\$ 51,486,851
LIABILITIES				
Accounts payable	\$ 760,475	\$ 12,052	\$ 1,882	\$ 774,409
Accrued liabilities	420,981	-	-	420,981
Tax refunds payable	119,596	-	-	119,596
Due to other funds	6,965,298	-	1,495,486	8,460,784
Other liabilities	179,720	1,572	-	181,292
TOTAL LIABILITIES	8,446,070	13,624	1,497,368	9,957,062
DEFERRED INFLOWS OF RESOURCES	26,957,177	37,471	23,000	27,017,648
FUND BALANCES				
Nonspendable	-	-	740,138	740,138
Restricted	1,108,282	5,264,570	2,199,266	8,572,118
Committed	1,517,090	-	-	1,517,090
Assigned	1,486,364	-	-	1,486,364
Unassigned	3,352,325	-	(1,155,894)	2,196,431
TOTAL FUND BALANCES	7,464,061	5,264,570	1,783,510	14,512,141
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 42,867,308	\$ 5,315,665	\$ 3,303,878	\$ 51,486,851

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

JUNE 30, 2013

Total governmental fund balances	\$ 14,512,141
<ul style="list-style-type: none"> • Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. 	82,898,605
<ul style="list-style-type: none"> • Revenues are reported on the accrual basis of accounting and are not deferred until collection. 	1,223,041
<ul style="list-style-type: none"> • In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	(249,648)
<ul style="list-style-type: none"> • Long-term liabilities, including bonds, capital leases, compensated absences, landfill post-closure, and OPEB liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds. 	<u>(22,719,929)</u>
Net position of governmental activities	<u><u>\$ 75,664,210</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2013

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 15,655,987	\$ -	\$ -	\$ 15,655,987
Interest, penalties and other taxes	1,078,924	-	126,516	1,205,440
Licenses and permits	6,444,286	-	73,736	6,518,022
Intergovernmental	2,147,871	-	-	2,147,871
Charges for services	1,179,355	2,067,575	2,776,383	6,023,313
Investment income	4,800	-	68,077	72,877
Other revenues	80,573	-	148,553	229,126
Total Revenues	26,591,796	2,067,575	3,193,265	31,852,636
Expenditures:				
Current:				
General government	3,075,912	-	2,095	3,078,007
Public safety	13,592,017	-	2,722,077	16,314,094
Highways and streets	3,095,221	-	-	3,095,221
Sanitation	1,877,215	1,253,690	-	3,130,905
Health and welfare	109,142	-	350	109,492
Culture and recreation	1,575,818	-	140,382	1,716,200
Conservation	1,571	-	-	1,571
Economic development	484,711	-	-	484,711
Capital outlay	2,599,721	-	1,221,870	3,821,591
Debt service	2,889,521	-	-	2,889,521
Total Expenditures	29,300,849	1,253,690	4,086,774	34,641,313
Excess (deficiency) of revenues over (under) expenditures	(2,709,053)	813,885	(893,509)	(2,788,677)
Other Financing Sources (Uses):				
Bond issuance	500,000	-	-	500,000
Capital lease issuance	-	-	1,405,000	1,405,000
Transfers in	487,662	-	80,000	567,662
Transfers out	(80,000)	(320,000)	(167,662)	(567,662)
Total Other Financing Sources (Uses)	907,662	(320,000)	1,317,338	1,905,000
Net changes in fund balances	(1,801,391)	493,885	423,829	(883,677)
Fund Balances, beginning of year, as restated	9,265,452	4,770,685	1,359,681	15,395,818
Fund Balances, end of year	\$ 7,464,061	\$ 5,264,570	\$ 1,783,510	\$ 14,512,141

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2013

Net changes in fund balances - total governmental funds	\$ (883,677)
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital outlay purchases	1,944,740
Depreciation	(2,893,392)
<ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. 	171,208
<ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: 	
Issuance of debt	(1,905,000)
Repayments of debt	2,245,000
<ul style="list-style-type: none"> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	4,291
<ul style="list-style-type: none"> Some expenses reported in the Statement of Activities do not require the use of current financial resources; therefore, they are not reported as expenditures in the governmental funds. 	
Compensated absences	14,496
Landfill post-closure liability	10,000
OPEB liability	<u>(572,314)</u>
Change in net position of governmental activities	\$ <u>(1,864,648)</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2013

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 15,928,594	\$ 15,928,594	\$ 15,928,594	\$ -
Interest, penalties, and other taxes	901,263	901,263	1,082,784	181,521
Licenses and permits	6,576,500	6,576,500	6,444,286	(132,214)
Intergovernmental	1,699,084	1,699,084	2,147,871	448,787
Charges for services	942,300	942,300	1,179,355	237,055
Investment income	150,000	150,000	4,493	(145,507)
Other revenues	165,000	165,000	22,639	(142,361)
Other financing sources:				
Bond issuance	500,000	500,000	500,000	-
Transfers in	641,500	641,500	487,662	(153,838)
Use of fund balance	692,000	692,000	692,000	-
Total Revenues and other sources	28,196,241	28,196,241	28,489,684	293,443
Expenditures and other uses:				
Current:				
General government	3,054,575	3,079,035	3,064,834	14,201
Public safety	13,515,968	13,494,545	13,586,794	(92,249)
Highways and streets	3,113,935	3,111,214	2,945,027	166,187
Sanitation	1,911,807	1,911,791	1,903,406	8,385
Health and welfare	184,604	184,604	109,142	75,462
Culture and recreation	1,582,425	1,582,167	1,507,913	74,254
Conservation	3,300	3,300	1,571	1,729
Economic development	407,774	407,732	306,656	101,076
Capital outlay	787,000	787,000	1,108,868	(321,868)
Debt service	2,894,853	2,894,853	2,889,521	5,332
Other financing uses:				
Transfers out	740,000	740,000	740,000	-
Total Expenditures and other uses	28,196,241	28,196,241	28,163,732	32,509
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 325,952	\$ 325,952

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

SEWER FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2013

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Charges for services	\$ 3,003,706	\$ 3,003,706	\$ 2,058,467	\$ (945,239)
Total Revenues and other sources	3,003,706	3,003,706	2,058,467	(945,239)
Expenditures and other uses:				
Current:				
Sanitation	2,683,706	2,683,706	1,367,757	1,315,949
Other financing uses:				
Transfers out	320,000	320,000	320,000	-
Total Expenditures and other uses	3,003,706	3,003,706	1,687,757	1,315,949
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 370,710	\$ 370,710

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

JUNE 30, 2013

	Agency Funds
<u>ASSETS</u>	
Cash and short term investments	\$ 1,712,697
Total Assets	\$ <u>1,712,697</u>
<u>LIABILITIES</u>	
Escrow deposits	\$ 1,396,381
School funds	<u>316,316</u>
Total Liabilities	\$ <u>1,712,697</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Notes to Financial Statements June 30, 2013

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2013, it was determined that no entities met the required GASB 39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements; however, interfund services provided and used was not eliminated by the process of consolidation. Governmental activities are supported primarily by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-

wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *sewer fund* is used to account for all of the activity associated with the management and operation of the Town's sewer systems.

Additionally, the Town reports the following fund type:

- The *agency fund* is used to account for resources legally held in trust for impact fees, construction escrows and school district capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds, mutual funds, and short-term money market investments. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$1,000 and

an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period, while debt issuance costs are reported as expenditures.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

Fund Balance – In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific use or

which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classifications are as follows:

- 1) *Nonspendable funds* are either unspendable in the current form (i.e., prepaid items) or can never be spent (i.e., cemetery perpetual care principal).
- 2) *Restricted funds* are restricted to specific purposes by external constraints imposed by laws, creditors, or grantors, or others outside of the Town's organization. The Town reports restricted fund balance in the general fund for the encumbered, unspent proceeds of bond issuances and in the capital project funds for the unspent proceeds of capital lease issuances. The Town also reports restricted fund balances in the sewer fund and other special revenue funds for funds that have been created by statute or have other external constraints on how the monies held in these funds may be expended.
- 3) *Committed funds* can only be used for specific purposes pursuant to binding constraints imposed by formal action of the Town's highest decision-making authority, which is the annual Budgetary Town Meeting. These commitments can be established, modified, or rescinded only by majority Budgetary Town Meeting vote. The Town reports committed fund balance in the general fund for the encumbered, unspent portion of non-lapsing capital appropriations, as well as for capital reserves set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements.
- 4) *Assigned funds* are intended to be used for specific purposes as established by the approved Town Council budget. The Town reports assigned fund balance in the general fund for year-end departmental encumbrances for goods and services that have been ordered but not yet received. The Town also reports assigned fund balance for general fund surplus fund balance that has been appropriated as a funding source for the subsequent fiscal period.
- 5) *Unassigned funds* are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as

restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal spending limit is at the department level, as voted by Town Meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (i.e., sewer division fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

B. Budgetary Basis

The general fund, sewer fund, and nonmajor governmental funds final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund and the sewer fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund and the sewer fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 26,591,796	\$ 29,300,849
Other financing sources/uses (GAAP basis)	<u>987,662</u>	<u>80,000</u>
Subtotal (GAAP Basis)	27,579,458	29,380,849
Adjust tax revenue to accrual basis	272,608	-
Subtract beginning of year appropriation carryforwards from expenditures	-	(3,598,111)
Add end-of-year appropriation carryforwards to expenditures	-	2,067,778
Recognize use of fund balance as funding source	692,000	-
Reverse effect of combining general fund and capital reserve funds (GASB 54)	(307)	313,567
Reverse various timing differences	<u>(54,075)</u>	<u>(351)</u>
Budgetary basis	\$ <u>28,489,684</u>	\$ <u>28,163,732</u>

(continued)

(continued)

<u>Sewer Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 2,067,575	\$ 1,253,690
Other financing sources/uses (GAAP basis)	-	320,000
Subtotal (GAAP Basis)	2,067,575	1,573,690
Subtract beginning of year appropriation carryforwards from expenditures	-	(1,947,197)
Add end-of-year appropriation carryforwards to expenditures	-	2,061,264
Remove deferred revenue	(9,108)	-
Budgetary basis	<u>\$ 2,058,467</u>	<u>\$ 1,687,757</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

General Fund:	
Town council	\$ (164)
Legal	\$ (223,712)
Zoning board	\$ (3,232)
General services	\$ (10,033)
Cemeteries	\$ (1,172)
Fire department	\$ (287,922)
Capital outlay	\$ (321,868)

E. Deficit Fund Equity

The following funds had deficits as of June 30, 2013:

Nonmajor Governmental Funds:	
Capital project funds:	
Exit 4A	\$ (1,155,894)

This deficit will be eliminated through future bond proceeds, which have been authorized but are currently unissued.

3. **Cash and Short-Term Investments**

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. New Hampshire RSA 41:29 stipulates that Town funds be deposited "in participation units in the public deposit investment pool established pursuant to RSA 383:22 or in federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, except that funds may be deposited in federally insured banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security of the following types:

- (a) United States governmental obligations
- (b) United States government agency obligations; or
- (c) Obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case."

In addition, RSA 41:29 allows excess funds "which are not immediately needed for the purpose of expenditure" to be invested in the "public deposit investment pool established pursuant to RSA 383:22, or in deposits, including money market accounts, or certificates of deposit, or repurchase agreements, and all other types on interest bearing accounts, of federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, or in obligations fully guaranteed as to principal and interest by the United States government."

The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2013, none of the Town's bank balance of \$36,441,682 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds (Trustees). As of June 30, 2013, none of the Trustees' short-term cash and investment balances of \$51,001 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the “prudent investor rule” whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. Neither the Town’s nor the Trustees’ policies specifically address investment credit risk.

Presented below (in thousands) is the actual rating as of year-end for each of the Town’s and Trustees’ investments (All federal agency securities have an implied credit rating of AAA.):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating AAA</u>
Debt-related Securities:		
Federal agency securities	\$ 30	\$ 30
Subtotal	30	\$ 30
Certificates of deposits	11	
Corporate equities	307	
Mutual funds	448	
Total investments	\$ 796	

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Both the Town’s and Trustees’ investment policies follow the guidelines of New Hampshire RSA 31.

As of June 30, 2013, the Town did not have any investments.

As of June 30, 2013, none of the Trustees’ investments of \$795,980 were exposed to custodial credit risk.

C. Concentration of Credit Risk

Neither the Town nor the Trustees place limits on the amount that may be invested in any one issuer.

As of June 30, 2013, the Town did not have any investments.

As of June 30, 2013, the Trustees did not have investments (other than mutual funds) in any one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Neither the Town nor the Trustees have a formal investment policy that limits investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Trustees' investments to market interest rate fluctuations is as follows (in thousands):

		Investment Maturities (in Years)	
<u>Investment Type</u>	<u>Fair Value</u>	<u>1-5</u>	<u>Varies</u>
Debt Related Securities:			
Federal agency securities	\$ 30	\$ 30	\$ -
Fixed income mutual funds	<u>138</u>	<u>-</u>	<u>138</u>
Total	<u>\$ 168</u>	<u>\$ 30</u>	<u>\$ 138</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. Neither the Town nor the Trustees have policies for foreign currency risk.

5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, with property taxes due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied are recorded as a *taxes collected in advance* liability, as they are intended to finance the Town's subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the liened property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by tax deed and could subsequently be sold at a public sale.

The Town annually budgets an amount (overlay) for residential and business property tax abatements and refunds. All abatements and refunds are charged to this overlay account and are classified as a contra-tax revenue in the general fund. The overlay account also includes probable abatements accrued to be paid.

Taxes receivable at June 30, 2013 consist of the following:

Tax Liens:		
2012	\$	703,575
2011		365,701
2010		45,008
2009		35,317
Prior		<u>21,012</u>
		1,170,613
Elderly Deferrals		16,488
Land Use Change Tax		23,000
Yield Tax		1,512
Excavation Tax		<u>2,347</u>
Total	\$	<u><u>1,213,960</u></u>

Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

6. User Fees Receivable and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers for ambulance and sewer services. Ambulance receivables are recorded in the general fund and are reported net of an allowance for doubtful accounts; the allowance amount is estimated using receivables that are more than 120 days past due. Sewer receivables are reported in special revenue funds; delinquent sewer receivables are liened in a manner similar to property taxes, as described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2013 consist of the following:

	<u>Ambulance</u>	<u>Sewer</u>	<u>Total</u>
Gross receivable	\$ 574,655	\$ 37,471	\$ 612,126
Less: allowance for doubtful accounts	<u>(146,629)</u>	<u>-</u>	<u>(146,629)</u>
Total	<u>\$ 428,026</u>	<u>\$ 37,471</u>	<u>\$ 465,497</u>

7. Other Receivables

Other receivables consist of:

General fund:		
Tax acquired property settlement	\$ 112,664	
Other	<u>31,077</u>	
Subtotal		<u>143,741</u>
Nonmajor governmental funds:		
Police outside detail	114,337	
Police airport division	<u>294,708</u>	
Subtotal		<u>409,045</u>
Total		<u>\$ 552,786</u>

8. Interfund Fund Receivables/Payables and Interfund Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2013 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 3,063,408	\$ 6,965,298
Sewer Fund	5,278,194	-
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police outside detail	47,476	-
Police airport division	-	297,620
Conservation commission	-	38,791
Reclamation fund	-	1,077
Other special funds	71,706	-
Capital Project Funds:		
Exit 4A	<u>-</u>	<u>1,157,998</u>
Subtotal Nonmajor Funds	<u>119,182</u>	<u>1,495,486</u>
Total	<u>\$ 8,460,784</u>	<u>\$ 8,460,784</u>

Following is an analysis of interfund transfers during fiscal year 2013. The primary purpose of these transfers is to ensure budgetary compliance. Most transfers are budgeted in the general fund and transferred to/from other funds. The Town annually budgets transfers from the sewer fund to the general fund to cover their share of general fund costs.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 487,662	\$ 80,000
Sewer Fund	-	320,000
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police airport division	-	98,636
Conservation	-	15,910
Library trustees	80,000	-
Capital Project Funds:		
Fire facility	-	35,616
Permanent Fund	-	17,500
Subtotal Nonmajor Funds	<u>80,000</u>	<u>167,662</u>
Total	<u>\$ 567,662</u>	<u>\$ 567,662</u>

Following is a summary of fiscal year 2013 budgeted transfers between the Town's general fund and capital reserve funds, which have been eliminated from the governmental fund financial statements in accordance with the reporting requirements of GASB 54.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ -	\$ 660,000
Capital Reserve Funds:		
Fire department	335,000	-
Ambulance	75,000	-
Highway trucks	100,000	-
Fire department equipment	<u>150,000</u>	<u>-</u>
Total	<u>\$ 660,000</u>	<u>\$ 660,000</u>

9. Capital Assets

Capital asset activity for the year ended June 30, 2013 was as follows (in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and building improvements	\$ 14,431	\$ 117	\$ -	\$ 14,548
Machinery, vehicles, and equipment	9,866	850	-	10,716
Intangibles	1,436	32	-	1,468
Infrastructure	84,309	413	-	84,722
Improvements other than buildings	556	27	-	583
Total capital assets, being depreciated	110,598	1,439	-	112,037
Less accumulated depreciation for:				
Buildings and building improvements	(2,914)	(363)	-	(3,277)
Machinery, vehicles, and equipment	(8,104)	(773)	-	(8,877)
Intangibles	(1,384)	(28)	-	(1,412)
Infrastructure	(34,209)	(1,675)	-	(35,884)
Improvements other than buildings	(193)	(54)	-	(247)
Total accumulated depreciation	(46,804)	(2,893)	-	(49,697)
Total capital assets, being depreciated, net	63,794	(1,454)	-	62,340
Capital assets, not being depreciated:				
Land and land improvements	12,501	-	-	12,501
Construction in progress	7,552	1,035	(529)	8,058
Total capital assets, not being depreciated	20,053	1,035	(529)	20,559
Governmental activities capital assets, net	\$ 83,847	\$ (419)	\$ (529)	\$ 82,899

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 201
Public safety	679
Highways and streets	1,336
Sanitation	547
Culture and recreation	102
Economic development	28
Total depreciation expense - governmental activities	\$ 2,893

10. Accounts Payable

Accounts payable represent 2013 expenditures paid after June 30, 2013.

11. Accrued Liabilities

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the Statement of Net Position include these same liabilities as well as accrued interest on long-term debt at June 30, 2013.

12. Tax Refunds Payable

This balance consists of an estimate of refunds due to property tax payers for potential future abatements. These cases are currently pending with the state Board of Tax and Land Appeals.

13. Other Liabilities

This balance consists of miscellaneous Town obligations, including payroll withholdings and unclaimed property resulting from uncashed payroll and accounts payable checks that have been voided and segregated pending future resolution.

14. Capital Leases

The Town is the lessee of certain equipment under a capital lease agreement issued in the current fiscal year. Future minimum lease payments under this capital lease consisted of the following at June 30, 2013:

<u>Fiscal Year</u>	<u>Capital Leases</u>
2014	\$ 246,407
2015	249,366
2016	248,253
2017	246,127
2018	244,001
Thereafter	<u>241,873</u>
Total minimum lease payments	1,476,027
Less amounts representing interest	<u>(71,027)</u>
Present Value of Minimum Lease Payments	<u>\$ 1,405,000</u>

The Town has designated various capital reserve funds as the primary source to repay the obligations incurred under this capital lease agreement.

15. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 6/30/13
<u>Governmental Activities:</u>			
Open space conservation	12/01/14	3.31%	\$ 200,000
Multi-purpose refunding bonds	10/15/15	2.74%	435,000
Roadway improvements	01/15/18	3.07%	600,000
Roadway improvements	02/01/18	1.24%	500,000
Roadway improvements	11/15/18	3.58%	900,000
Roadway improvements	07/15/19	2.43%	700,000
Roadway improvements	12/01/20	2.38%	800,000
Roadway improvements	07/15/21	2.48%	900,000
Mammoth Road sewer	11/01/21	4.39%	1,080,000
Multi-purpose bond	07/01/23	3.83%	7,485,000
Open space & fire station	08/15/26	4.02%	3,025,000
Total Governmental Activities:			<u>\$ 16,625,000</u>

C. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2013 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2014	\$ 2,005,000	\$ 581,475	\$ 2,586,475
2015	1,910,000	516,912	2,426,912
2016	1,810,000	453,251	2,263,251
2017	1,695,000	391,403	2,086,403
2018	1,695,000	331,302	2,026,302
2019 - 2023	6,030,000	852,028	6,882,028
2024 - 2028	1,480,000	80,180	1,560,180
Total	<u>\$ 16,625,000</u>	<u>\$ 3,206,551</u>	<u>\$ 19,831,551</u>

D. Bond Authorizations/Unissued

Long term debt authorizations which have not been issued or rescinded as of June 30, 2013 are as follows:

<u>Purpose</u>	<u>Amount</u>
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Exit 4A Construction	4,500,000
Auburn Road Landfill Site	900,000
Roadway Improvements	<u>500,000</u>
Total Unissued Bond Authorizations	<u>\$ 6,174,600</u>

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2013, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>7/1/12</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>6/30/13</u>	Less Current <u>Portion</u>	Equals Long-Term <u>Portion</u> <u>6/30/13</u>
<u>Governmental Activities</u>						
Capital leases	\$ -	\$ 1,405	\$ -	\$ 1,405	\$ (226)	\$ 1,179
Bonds payable	18,370	500	(2,245)	16,625	(2,005)	14,620
Other:						
Compensated absences	1,557	65	(80)	1,542	(17)	1,525
Landfill post-closure	140	-	(10)	130	(10)	120
OPEB liability	<u>2,445</u>	<u>888</u>	<u>(315)</u>	<u>3,018</u>	<u>-</u>	<u>3,018</u>
Totals	<u>\$ 22,512</u>	<u>\$ 2,858</u>	<u>\$ (2,650)</u>	<u>\$ 22,720</u>	<u>\$ (2,258)</u>	<u>\$ 20,462</u>

The general fund has been designated as the primary source to repay all governmental-type long-term debt.

16. Landfill Post-closure Costs

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for a period of thirty years after closure. These *post-closure care* costs are reported as a long-term liability in the government-wide financial statements, and a portion of the liability is expensed each year. The amount of the post-closure care liability and the portion of costs expensed each year are based on estimates provided by management. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

17. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net assets by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities.

The following is a summary of deferred inflow of resources balances as of June 30, 2013:

	Entity-wide Basis	Fund Basis		
	Governmental	Governmental Funds		
	Activities	General Fund	Sewer Fund	Nonmajor Funds
Taxes paid in advance	\$ 25,766,607	\$ 25,766,607	\$ -	\$ -
Deferred revenues	-	1,162,570	37,471	23,000
Unearned revenues	-	28,000	-	-
Total	\$ 25,766,607	\$ 26,957,177	\$ 37,471	\$ 23,000

18. Restricted Net Position

The accompanying entity-wide financial statements report restricted net position when external constraints from grantors or contributors are placed on net position.

Permanent fund restricted net position is segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

19. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2013:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, sewer funds, special

revenue funds, capital projects funded by capital lease proceeds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority (Budgetary Town Meeting). This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Budgetary Town Meeting, capital reserve funds set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and capital projects funded by surplus fund balance.

Assigned - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - Represents amounts that are available to be spent in future periods and temporary deficit balances in capital project funds.

Following is a breakdown of the Town's fund balances at June 30, 2013:

	General Fund	Sewer Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable				
Nonexpendable permanent funds	\$ -	\$ -	\$ 740,138	\$ 740,138
Total Nonspendable	-	-	740,138	740,138
Restricted				
Projects funded by borrowing	1,108,282	-	195,280	1,303,562
Special revenue funds	-	5,264,570	1,897,143	7,161,713
Expendable permanent funds	-	-	106,843	106,843
Total Restricted	1,108,282	5,264,570	2,199,266	8,572,118
Committed				
Non-lapsing capital appropriations	443,133	-	-	443,133
Capital reserve funds	1,073,957	-	-	1,073,957
Total Committed	1,517,090	-	-	1,517,090
Assigned				
Encumbrances	516,364	-	-	516,364
Appropriated fund balance	970,000	-	-	970,000
Total Assigned	1,486,364	-	-	1,486,364
Unassigned	3,352,325	-	(1,155,894)	2,196,431
Total Unassigned	3,352,325	-	(1,155,894)	2,196,431
Total Fund Balances	\$ 7,464,061	\$ 5,264,570	\$ 1,783,510	\$ 14,512,141

20. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the governmental funds balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting to the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between the GAAP basis and the budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 3,352,325
Deferred revenue	1,162,570
Tax refund estimate	<u>119,596</u>
Tax Rate Setting Balance	<u>\$ 4,634,491</u>

21. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

22. Post-Employment Healthcare and Life Insurance Benefits

Other Post-Employment Benefits

GASB Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their post-employment benefits, rather than when they use them. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Position over time.

A. Plan Description

In addition to providing the retirement system benefits described in Note 23, the Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current year employees. Retirees of the Town that participate in this single employer plan, pay to participate in the Town's healthcare program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to the age consideration. This increased rate is an implicit rate the Town covers for the retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2010, the actuarial valuation date, approximately 24 retirees and 173 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2013 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2013, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2010.

Annual Required Contribution (ARC)	\$ 881,877
Interest on net OPEB obligation	110,041
Adjustment to ARC	<u>(104,229)</u>
Annual OPEB cost	887,689
Contributions made	<u>(315,375)</u>
Increase in net OPEB obligation	572,314
Net OPEB obligation - beginning of year	<u>2,445,348</u>
Net OPEB obligation - end of year	<u>\$ 3,017,662</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the past three years were as follows:

<u>Fiscal Year Ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2013	\$ 887,689	35.5%	\$ 3,017,662
2012	\$ 886,258	32.1%	\$ 2,445,348
2011	\$ 884,727	27.2%	\$ 1,843,213
2010	\$ 787,091	23.8%	\$ 1,199,208

E. Funded Status and Funding Progress

The funded status of the plan as of July 1, 2010, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 8,173,280
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 8,173,280</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0%</u>
Covered payroll (active plan members)	<u>\$ 10,437,881</u>
UAAL as a percentage of covered payroll	<u>78.3%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented on page 62, presents multiyear trend information that shows whether the actuarial

value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2010 actuarial valuation, the Projected Unit Credit with linear proration to decrement cost method was used. The actuarial value of assets \$0, as the Town has not advance-funded its obligation. The actuarial assumptions included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 9.5%, which decreases to a 5.0% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll over thirty years based on an open group, with an overall estimated inflation rate of 3.0% and total payroll growth estimated at 3.0% per year.

23. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions by State and Local Governmental Employers*, (as amended by GASB 50) with respect to its employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the System), a cost-sharing, multiple-employer, contributory public employee defined benefit pension plan qualified under Section 401(a) of the Internal Revenue Code and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The System was established in 1967 and is governed by New Hampshire RSA 100-A, rules and regulations, federal laws, and policies adopted by its Board of Trustees. Membership in the System may be mandatory or optional, depending on employment position. Members are required to make regular contributions to the System. Member contribution rates are established and may be amended by the New Hampshire State Legislature.

System membership is divided into two groups. *Group I* includes full-time state employees (except police officers and firefighters) and teachers, as well as employees of a political subdivision (i.e., school district, county, town, or other unit of local government) that has elected to participate in the System. *Group II* includes permanent firefighters and permanent police officers. Membership is a condition of employment and System contributions are mandatory for both *Group I* and *Group II* employees who meet specific eligibility requirements.

Additional information on the System's eligibility requirements, group membership parameters, funding policies, benefits, and the System's annual financial report can be obtained from the New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire, 03301-8507, or from the System's website at www.nhrs.org.

B. Funding Policy

The System is supported by member contributions, employer contributions, and net earnings on the investments of the trust fund. Member contribution rates are set by statute at 7.00% of member's compensation for *Group I* members (employees and teachers), 11.55% of member's compensation for *Group II* Police members, and 11.80% for *Group II* Fire members. Employer contributions are set by the System's Board of Trustees based on biennial actuarial valuations prepared as of June 30th on the odd numbered years (2009, 2011, etc.).

In fiscal year 2013, the Town was required to contribute 8.80% to the System for its eligible *Group I* employees, 19.95% for its eligible *Group II Police* employees, and 22.89% for its eligible *Group II Fire* employees. The Town's contributions to the System for the years ended June 30, 2013, 2012, and 2011 were \$2,241,412, \$2,188,559, and \$1,820,071, respectively, which equaled its annual required contributions for each of these years.

24. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

25. Beginning Fund Balance Restatement

The beginning (July 1, 2012) fund balances of the Town have been restated as follows:

Fund Basis Financial Statements:

	Sewer Fund	Nonmajor Governmental Funds
As previously reported	\$ -	\$ 6,130,366
Reclassify major fund	<u>4,770,685</u>	<u>(4,770,685)</u>
As restated	<u>\$ 4,770,685</u>	<u>\$ 1,359,681</u>

26. Implementation of New GASB Standards

The GASB has issued Statement No. 68, *Accounting and Financial Reporting for Pensions*, which the Town is required to implement in fiscal year 2015. Management's assessment is that this pronouncement will have a significant impact on the Town's basic financial statements, as the Town will have to report its proportional share of the New Hampshire Retirement System's unfunded pension liability in the financial statements for fiscal years beginning after June 15, 2014.

**TOWN OF LONDONERRY, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION**

**June 30, 2013
(Unaudited)**

Other Post-Employment Benefits						
Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
07/01/08	\$ -	\$ 7,392,805	\$ 7,392,805	0.0%	\$ 11,346,987	65.2%
07/01/10	\$ -	\$ 8,173,280	\$ 8,173,280	0.0%	\$ 10,437,881	78.3%

See Independent Auditors' Report.

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**SUPPLEMENTARY STATEMENTS
AND SCHEDULES**

Combining Financial Statements

NON-MAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Police Outside Detail: To account for revenues and expenditures related to police outside special detail activities.
- Police Airport Division: To account for charges to City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.
- Conservation Commission: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- Leach Library: To account for fines and fees collected by the library for the purchase of books and periodicals.
- Reclamation Fund: To account for revenues and expenditures related to motor vehicle parts disposal costs and capital improvements at the Drop-off Center.
- Other Special Funds: To account for the revenues and expenditures associated with various local activities supported by general fund appropriations, rental fees, participant donations, and other miscellaneous revenue sources.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- Fire Facilities: To account for the architectural, engineering and construction costs of two new fire substations.

- Capital Equipment: To account for public safety capital acquisitions funded by a capital lease, including one ambulance, six cardiac defibrillators, two fire trucks, and one SUV.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as trustee for cemetery, library, welfare, and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2013

	Special Revenue Funds		
	Police Outside <u>Detail</u>	Police Airport <u>Division</u>	Conservation <u>Commission</u>
ASSETS			
Cash and short-term investments	\$ -	\$ -	\$ 1,298,214
Investments	-	-	-
Property taxes receivable	-	-	23,000
Other receivable	114,337	294,708	-
Due from other funds	<u>47,476</u>	<u>-</u>	<u>-</u>
TOTAL ASSETS	\$ <u>161,813</u>	\$ <u>294,708</u>	\$ <u>1,321,214</u>
LIABILITIES			
Accounts payable	\$ -	\$ 1,373	\$ -
Due to other funds	<u>-</u>	<u>297,620</u>	<u>38,791</u>
TOTAL LIABILITIES	-	298,993	38,791
DEFERRED INFLOWS OF RESOURCES	-	-	23,000
FUND BALANCES			
Nonspendable	-	-	-
Restricted	161,813	(4,285)	1,259,423
Unassigned	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FUND BALANCES	<u>161,813</u>	<u>(4,285)</u>	<u>1,259,423</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ <u>161,813</u>	\$ <u>294,708</u>	\$ <u>1,321,214</u>

Special Revenue Funds			
<u>Leach Library</u>	<u>Reclamation Fund</u>	<u>Other Special Funds</u>	<u>Subtotals</u>
\$ 43,844	\$ 366,228	\$ -	\$ 1,708,286
-	-	-	-
-	-	-	23,000
-	-	-	409,045
-	-	71,706	119,182
<u>\$ 43,844</u>	<u>\$ 366,228</u>	<u>\$ 71,706</u>	<u>\$ 2,259,513</u>
\$ -	\$ -	\$ 509	\$ 1,882
-	1,077	-	337,488
-	1,077	509	339,370
-	-	-	23,000
-	-	-	-
43,844	365,151	71,197	1,897,143
-	-	-	-
<u>43,844</u>	<u>365,151</u>	<u>71,197</u>	<u>1,897,143</u>
<u>\$ 43,844</u>	<u>\$ 366,228</u>	<u>\$ 71,706</u>	<u>\$ 2,259,513</u>

(continued)

(continued)

	Capital Project Funds		
	<u>Exit 4A</u>	<u>Capital Equipment</u>	<u>Subtotals</u>
ASSETS			
Cash and short-term investments	\$ 2,104	\$ 195,280	\$ 197,384
Investments	-	-	-
Taxes receivable	-	-	-
Other receivables	-	-	-
Due from other funds	-	-	-
TOTAL ASSETS	<u>\$ 2,104</u>	<u>\$ 195,280</u>	<u>\$ 197,384</u>
LIABILITIES			
Accounts payable	\$ -	\$ -	\$ -
Due to other funds	<u>1,157,998</u>	<u>-</u>	<u>1,157,998</u>
TOTAL LIABILITIES	<u>1,157,998</u>	<u>-</u>	<u>1,157,998</u>
DEFERRED INFLOWS OF RESOURCES	-	-	-
FUND BALANCES			
Nonspendable	-	-	-
Restricted	-	195,280	195,280
Unassigned	<u>(1,155,894)</u>	<u>-</u>	<u>(1,155,894)</u>
TOTAL FUND BALANCES	<u>(1,155,894)</u>	<u>195,280</u>	<u>(960,614)</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 2,104</u>	<u>\$ 195,280</u>	<u>\$ 197,384</u>

Permanent Funds	Total Nonmajor Governmental Funds
\$ 51,001	\$ 1,956,671
795,980	795,980
-	23,000
-	409,045
-	119,182
<u>\$ 846,981</u>	<u>\$ 3,303,878</u>
\$ -	\$ 1,882
-	1,495,486
-	1,497,368
-	23,000
740,138	740,138
106,843	2,199,266
-	(1,155,894)
<u>846,981</u>	<u>1,783,510</u>
<u>\$ 846,981</u>	<u>\$ 3,303,878</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2013

	Special Revenue Funds		
	Police Outside <u>Detail</u>	Police Airport <u>Division</u>	Conservation <u>Commission</u>
Revenues:			
Interest, penalties and other taxes	\$ -	\$ -	\$ 126,516
Licenses and permits	-	-	-
Charges for services	550,144	2,226,239	-
Investment income	-	-	346
Other	-	-	6,858
Total Revenues	550,144	2,226,239	133,720
Expenditures:			
Current:			
General government	-	-	-
Public safety	590,189	2,131,888	-
Health and welfare	-	-	-
Culture and recreation	-	-	-
Capital outlay	-	-	1,000
Total Expenditures	590,189	2,131,888	1,000
Excess (deficiency) of revenues over (under) expenditures	(40,045)	94,351	132,720
Other Financing Sources (Uses):			
Capital lease issuance	-	-	-
Transfers in	-	-	-
Transfers out	-	(98,636)	(15,910)
Total Other Financing Sources (Uses)	-	(98,636)	(15,910)
Net changes in fund balances	(40,045)	(4,285)	116,810
Fund Balances, beginning of year, as restated	201,858	-	1,142,613
Fund Balances, end of year	\$ 161,813	\$ (4,285)	\$ 1,259,423

Special Revenue Funds			
<u>Leach Library</u>	<u>Reclamation Fund</u>	<u>Other Special Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ 126,516
-	73,736	-	73,736
-	-	-	2,776,383
21	92	-	459
<u>30,182</u>	<u>-</u>	<u>47,913</u>	<u>84,953</u>
30,203	73,828	47,913	3,062,047
-	-	957	957
-	-	-	2,722,077
-	-	345	345
102,310	-	38,063	140,373
<u>-</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
<u>102,310</u>	<u>-</u>	<u>39,365</u>	<u>2,864,752</u>
(72,107)	73,828	8,548	197,295
-	-	-	-
80,000	-	-	80,000
<u>-</u>	<u>-</u>	<u>-</u>	<u>(114,546)</u>
<u>80,000</u>	<u>-</u>	<u>-</u>	<u>(34,546)</u>
7,893	73,828	8,548	162,749
<u>35,951</u>	<u>291,323</u>	<u>62,649</u>	<u>1,734,394</u>
\$ <u><u>43,844</u></u>	\$ <u><u>365,151</u></u>	\$ <u><u>71,197</u></u>	\$ <u><u>1,897,143</u></u>

(continued)

(continued)

	Capital Project Funds			
	<u>Exit 4A</u>	<u>Fire Facilities</u>	<u>Capital Equipment</u>	<u>Subtotals</u>
Revenues:				
Interest, penalties and other taxes	\$ -	\$ -	\$ -	\$ -
Licenses and permits	-	-	-	-
Charges for services	-	-	-	-
Investment income	1	-	49	50
Other	-	-	-	-
Total Revenues	<u>1</u>	<u>-</u>	<u>49</u>	<u>50</u>
Expenditures:				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Health and welfare	-	-	-	-
Culture and recreation	-	-	-	-
Capital outlay	11,101	-	1,209,769	1,220,870
Total Expenditures	<u>11,101</u>	<u>-</u>	<u>1,209,769</u>	<u>1,220,870</u>
Excess (deficiency) of revenues over (under) expenditures	(11,100)	-	(1,209,720)	(1,220,820)
Other Financing Sources (Uses):				
Capital lease issuance	-	-	1,405,000	1,405,000
Transfers in	-	-	-	-
Transfers out	-	(35,616)	-	(35,616)
Total Other Financing Sources (Uses)	<u>-</u>	<u>(35,616)</u>	<u>1,405,000</u>	<u>1,369,384</u>
Net changes in fund balances	(11,100)	(35,616)	195,280	148,564
Fund Balances, beginning of year, as restated	<u>(1,144,794)</u>	<u>35,616</u>	<u>-</u>	<u>(1,109,178)</u>
Fund Balances, end of year	<u>\$ (1,155,894)</u>	<u>\$ -</u>	<u>\$ 195,280</u>	<u>\$ (960,614)</u>

Permanent <u>Funds</u>	Total Nonmajor Governmental <u>Funds</u>
\$ -	\$ 126,516
-	73,736
-	2,776,383
67,568	68,077
<u>63,600</u>	<u>148,553</u>
131,168	3,193,265
1,138	2,095
-	2,722,077
5	350
9	140,382
<u>-</u>	<u>1,221,870</u>
<u>1,152</u>	<u>4,086,774</u>
130,016	(893,509)
-	1,405,000
-	80,000
<u>(17,500)</u>	<u>(167,662)</u>
<u>(17,500)</u>	<u>1,317,338</u>
112,516	423,829
<u>734,465</u>	<u>1,359,681</u>
<u>\$ 846,981</u>	<u>\$ 1,783,510</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2013

	Balance July 1, 2012	Additions	Deductions	Balance June 30, 2013
<u>Town Escrows:</u>				
Assets - cash and short-term investments	\$ <u>2,097,258</u>	\$ <u>1,275,747</u>	\$ <u>(1,976,624)</u>	\$ <u>1,396,381</u>
Liabilities - other liabilities	\$ <u>2,097,258</u>	\$ <u>1,275,747</u>	\$ <u>(1,976,624)</u>	\$ <u>1,396,381</u>
 <u>School Capital Reserve:</u>				
Assets - cash and short-term investments	\$ <u>321,148</u>	\$ <u>650,217</u>	\$ <u>(655,049)</u>	\$ <u>316,316</u>
Liabilities - other liabilities	\$ <u>321,148</u>	\$ <u>650,217</u>	\$ <u>(655,049)</u>	\$ <u>316,316</u>
 <u>Totals:</u>				
Assets - cash and short-term investments	\$ <u>2,418,406</u>	\$ <u>1,925,964</u>	\$ <u>(2,631,673)</u>	\$ <u>1,712,697</u>
Liabilities - other liabilities	\$ <u>2,418,406</u>	\$ <u>1,925,964</u>	\$ <u>(2,631,673)</u>	\$ <u>1,712,697</u>

**Detail and Combining Budget
and Actual Statements**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, Conservation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2013

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<u>Revenues</u>				
<u>Taxes</u>				
Property taxes	\$ 15,928,594	\$ 15,928,594	\$ 15,928,594	\$ -
Total Taxes	15,928,594	15,928,594	15,928,594	-
<u>Interest, Penalties, and Other Taxes</u>				
Yield taxes	12,000	12,000	1,634	(10,366)
Excavation taxes	10,000	10,000	12,385	2,385
Payment in lieu of taxes	609,263	609,263	609,263	-
Interest and penalties on taxes	270,000	270,000	459,502	189,502
Total Interest, Penalties, and Other Taxes	901,263	901,263	1,082,784	181,521
<u>Licenses and Permits</u>				
Business licenses and permits	7,000	7,000	6,684	(316)
Motor vehicle registrations	6,325,000	6,325,000	6,185,807	(139,193)
Building permits	200,000	200,000	214,357	14,357
Other licenses, permits and fees	44,500	44,500	37,438	(7,062)
Total Licenses and Permits	6,576,500	6,576,500	6,444,286	(132,214)
<u>Intergovernmental</u>				
Meals and room distribution	1,076,695	1,076,695	1,076,522	(173)
Highway block grant	501,858	501,858	500,541	(1,317)
Water pollution grants	45,531	45,531	45,531	-
Other grants	75,000	75,000	525,277	450,277
Total Intergovernmental Revenues	1,699,084	1,699,084	2,147,871	448,787
<u>Charges for Services</u>				
Income from departments	942,300	942,300	1,179,355	237,055
Total Charges for Services	942,300	942,300	1,179,355	237,055
<u>Investment Income</u>				
Interest on deposits	150,000	150,000	4,493	(145,507)
Total Investment Income	150,000	150,000	4,493	(145,507)
<u>Other Revenues</u>				
Other miscellaneous revenue	165,000	165,000	22,639	(142,361)
Total Miscellaneous Revenues	165,000	165,000	22,639	(142,361)
Total Revenues	26,362,741	26,362,741	26,810,022	447,281

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2013

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Other Financing Sources</u>				
Bond Issuance	500,000	500,000	500,000	-
Operating Transfers In:				
Sewer fund	320,000	320,000	320,000	-
Police airport division fund	150,000	150,000	98,637	(51,363)
Other special revenue funds	154,000	154,000	15,909	(138,091)
Capital project funds	-	-	35,616	35,616
Permanent fund	<u>17,500</u>	<u>17,500</u>	<u>17,500</u>	<u>-</u>
Total Transfers In	<u>641,500</u>	<u>641,500</u>	<u>487,662</u>	<u>(153,838)</u>
Use of Fund Balance	<u>692,000</u>	<u>692,000</u>	<u>692,000</u>	<u>-</u>
Total Other Financing Sources	<u>1,833,500</u>	<u>1,833,500</u>	<u>1,679,662</u>	<u>(153,838)</u>
 Total Revenues and Other Financing Sources	 <u>\$ 28,196,241</u>	 <u>\$ 28,196,241</u>	 <u>\$ 28,489,684</u>	 <u>\$ 293,443</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2013

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<u>Expenditures</u>				
<u>General Government</u>				
Town council	\$ 12,096	\$ 12,094	\$ 12,258	\$ (164)
Town manager	384,166	384,129	239,454	144,675
Moderator	300	300	-	300
Budget committee	1	1	-	1
Town clerk/tax collector	454,809	454,765	441,330	13,435
Supervisor of checklist	14,704	14,702	13,654	1,048
Finance	596,725	621,775	578,619	43,156
Assessing	362,701	362,203	357,251	4,952
Information technology	324,595	324,595	314,839	9,756
Legal	104,500	104,500	328,212	(223,712)
Zoning board	40,333	40,326	43,558	(3,232)
General services	502,649	502,649	512,682	(10,033)
Cemeteries	32,974	32,974	34,146	(1,172)
Municipal insurances	224,022	224,022	188,831	35,191
Total General Government	3,054,575	3,079,035	3,064,834	14,201
<u>Public Safety</u>				
Police department	7,286,967	7,280,524	7,090,369	190,155
Fire department	5,942,215	5,927,717	6,215,639	(287,922)
Building department	286,786	286,304	280,786	5,518
Total Public Safety	13,515,968	13,494,545	13,586,794	(92,249)
<u>Highways and Streets</u>				
Highway department	3,113,935	3,111,214	2,945,027	166,187
Total Highways and Streets	3,113,935	3,111,214	2,945,027	166,187
<u>Sanitation</u>				
Solid waste	1,911,807	1,911,791	1,903,406	8,385
Total Sanitation	1,911,807	1,911,791	1,903,406	8,385
<u>Health and Welfare</u>				
General assistance	184,604	184,604	109,142	75,462
Total Health and Welfare	184,604	184,604	109,142	75,462
<u>Culture and Recreation</u>				
Cable	265,132	265,110	233,016	32,094
Recreation department	147,461	147,343	143,185	4,158
Library	1,120,309	1,120,197	1,091,914	28,283
Senior affairs	49,523	49,517	39,798	9,719
Total Culture and Recreation	1,582,425	1,582,167	1,507,913	74,254

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2013

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Conservation</u>				
Conservation	<u>3,300</u>	<u>3,300</u>	<u>1,571</u>	<u>1,729</u>
	3,300	3,300	1,571	1,729
<u>Economic Development</u>				
Community development	<u>407,774</u>	<u>407,732</u>	<u>306,656</u>	<u>101,076</u>
	407,774	407,732	306,656	101,076
<u>Capital Outlay</u>				
Capital outlay	<u>787,000</u>	<u>787,000</u>	<u>1,108,868</u>	<u>(321,868)</u>
Total Capital Outlay	<u>787,000</u>	<u>787,000</u>	<u>1,108,868</u>	<u>(321,868)</u>
<u>Debt Service</u>				
Debt service	<u>2,894,853</u>	<u>2,894,853</u>	<u>2,889,521</u>	<u>5,332</u>
Total Debt Service	<u>2,894,853</u>	<u>2,894,853</u>	<u>2,889,521</u>	<u>5,332</u>
Total Expenditures	<u>27,456,241</u>	<u>27,456,241</u>	<u>27,423,732</u>	<u>32,509</u>
<u>Other Financing Uses</u>				
Operating Transfers Out:				
Library trustees	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	<u>-</u>
Capital reserve funds	<u>660,000</u>	<u>660,000</u>	<u>660,000</u>	<u>-</u>
Total Other Financing Uses	<u>740,000</u>	<u>740,000</u>	<u>740,000</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 28,196,241</u>	<u>\$ 28,196,241</u>	<u>\$ 28,163,732</u>	<u>\$ 32,509</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Nonmajor Governmental Funds

For the Year Ended June 30, 2013

	Police Outside Detail			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
Revenues:				
Charges for services	\$ <u>564,244</u>	\$ <u>564,244</u>	\$ <u>550,144</u>	\$ <u>(14,100)</u>
Total Revenues	564,244	564,244	550,144	(14,100)
Expenditures:				
Public safety	<u>564,244</u>	<u>564,244</u>	<u>517,568</u>	<u>46,676</u>
Total Expenditures	<u>564,244</u>	<u>564,244</u>	<u>517,568</u>	<u>46,676</u>
Excess of revenues and other financing sources over expenditures and other financing uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>32,576</u>	\$ <u>32,576</u>

**Capital Assets Used in Operation
Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2013

CAPITAL ASSETS

Buildings and building improvements	\$ 11,270,730
Machinery, vehicles, and equipment	1,839,285
Intangibles	56,380
Infrastructure	48,837,902
Improvements other than buildings	335,638
Land and land improvements	12,500,700
Construction in progress	<u>8,057,970</u>
Total General Capital Assets	<u>\$ 82,898,605</u>

INVESTMENTS IN CAPITAL ASSETS

General fund	\$ 51,397,473
Special revenue funds	22,274,007
Capital project funds	<u>9,227,125</u>
Total Investments in General Capital Assets	<u>\$ 82,898,605</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2013

	Capital Assets <u>July 1, 2012</u>	<u>Additions</u>	<u>Deductions</u>	Capital Assets <u>June 30, 2013</u>
General Government:				
Town manager	\$ 37,908	\$ 30,372	\$ 14,673	\$ 53,607
Finance	80,657	-	26,182	54,475
Information technology	101,137	6,544	31,383	76,298
Planning and zoning	1,092	-	452	640
General services	<u>17,105,743</u>	<u>-</u>	<u>128,492</u>	<u>16,977,251</u>
Total General Government	17,326,537	36,916	201,182	17,162,271
Public Safety:				
Police	4,921,349	70,229	226,811	4,764,767
Fire	<u>5,603,732</u>	<u>1,253,578</u>	<u>451,970</u>	<u>6,405,340</u>
Total Public Safety	10,525,081	1,323,807	678,781	11,170,107
Highways and Streets:				
Public works	<u>33,868,939</u>	<u>442,174</u>	<u>1,335,661</u>	<u>32,975,452</u>
Total Highways and Streets	33,868,939	442,174	1,335,661	32,975,452
Sanitation				
Sewer	<u>18,819,647</u>	<u>-</u>	<u>547,328</u>	<u>18,272,319</u>
Total Sanitation	18,819,647	-	547,328	18,272,319
Culture and Recreation:				
Parks and recreation	1,742,480	-	8,064	1,734,416
Library	1,252,725	68,250	64,528	1,256,447
Cable	255,259	18,150	29,462	243,947
Senior affairs	<u>-</u>	<u>23,247</u>	<u>527</u>	<u>22,720</u>
Total Culture and Recreation	3,250,464	109,647	102,581	3,257,530
Economic Development	<u>56,589</u>	<u>32,196</u>	<u>27,859</u>	<u>60,926</u>
Total Economic Development	56,589	32,196	27,859	60,926
 Total General Capital Assets	 <u>\$ 83,847,257</u>	 <u>\$ 1,944,740</u>	 <u>\$ 2,893,392</u>	 <u>\$ 82,898,605</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2013

	<u>Buildings and Improvements</u>	<u>Machinery, Vehicles, and Equipment</u>	<u>Intangibles</u>
General Government:			
Town manager	\$ -	\$ 53,607	\$ -
Finance	-	54,475	-
Information technology	-	71,640	-
Planning and zoning	-	640	-
General services	<u>2,957,519</u>	<u>19,004</u>	<u>-</u>
Total General Government	<u>2,957,519</u>	<u>199,366</u>	<u>-</u>
Public Safety:			
Police department	4,494,635	127,274	-
Fire department	<u>2,263,794</u>	<u>707,331</u>	<u>-</u>
Total Public Safety	<u>6,758,429</u>	<u>834,605</u>	<u>-</u>
Highways and Streets:			
Public Works	<u>183,572</u>	<u>676,189</u>	<u>-</u>
Total Highways and Streets	<u>183,572</u>	<u>676,189</u>	<u>-</u>
Sanitation			
Sewer	<u>-</u>	<u>5,709</u>	<u>-</u>
Total Sanitation	<u>-</u>	<u>5,709</u>	<u>-</u>
Culture and Recreation:			
Recreation department	-	5,196	-
Library	1,183,346	62,137	-
Cable	187,864	56,083	-
Senior affairs	<u>-</u>	<u>-</u>	<u>-</u>
Total Culture and Recreation	<u>1,371,210</u>	<u>123,416</u>	<u>-</u>
Economic Development	<u>-</u>	<u>-</u>	<u>56,380</u>
Total Economic Development	<u>-</u>	<u>-</u>	<u>56,380</u>
Total General Capital Assets	<u>\$ 11,270,730</u>	<u>\$ 1,839,285</u>	<u>\$ 56,380</u>

<u>Infrastructure</u>	<u>Improvements other than Buildings</u>	<u>Land</u>	<u>Construction in Progress</u>	<u>Total</u>
\$ -	\$ -	\$ -	\$ -	\$ 53,607
-	-	-	-	54,475
-	4,658	-	-	76,298
-	-	-	-	640
93,458	33,682	12,248,740	1,624,848	16,977,251
<u>93,458</u>	<u>38,340</u>	<u>12,248,740</u>	<u>1,624,848</u>	<u>17,162,271</u>
-	142,858	-	-	4,764,767
880	57,447	-	3,375,888	6,405,340
<u>880</u>	<u>200,305</u>	<u>-</u>	<u>3,375,888</u>	<u>11,170,107</u>
30,621,432	37,527	251,960	1,204,772	32,975,452
<u>30,621,432</u>	<u>37,527</u>	<u>251,960</u>	<u>1,204,772</u>	<u>32,975,452</u>
18,117,586	2,559	-	146,465	18,272,319
<u>18,117,586</u>	<u>2,559</u>	<u>-</u>	<u>146,465</u>	<u>18,272,319</u>
-	23,223	-	1,705,997	1,734,416
-	10,964	-	-	1,256,447
-	-	-	-	243,947
-	22,720	-	-	22,720
<u>-</u>	<u>56,907</u>	<u>-</u>	<u>1,705,997</u>	<u>3,257,530</u>
4,546	-	-	-	60,926
<u>4,546</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>60,926</u>
<u>\$ 48,837,902</u>	<u>\$ 335,638</u>	<u>\$ 12,500,700</u>	<u>\$ 8,057,970</u>	<u>\$ 82,898,605</u>

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**STATISTICAL
SECTION**

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

	<u>Pages</u>
Financial Trends	
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being, have changed over time.</i>	94-101
Revenue Capacity	
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	102-106
Debt Capacity	
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	107-110
Demographic and Economic Information	
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	111-112
Operating Information	
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.</i>	113-115

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets/Net Position by Component
 Last Ten Fiscal Years
 (accrual basis of accounting)

	Fiscal Year Ending									
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013⁽¹⁾</u>
Governmental Activities:										
Net investment in capital assets	\$ 63,306,962	\$ 63,373,228	\$ 64,953,187	\$ 64,992,645	\$ 66,322,703	\$ 65,478,547	\$ 69,168,086	\$ 70,406,443	\$ 69,947,258	\$ 69,454,537
Restricted	568,649	589,622	598,187	663,039	645,183	566,002	611,742	743,524	734,465	846,981
Unrestricted	<u>8,478,840</u>	<u>9,970,885</u>	<u>10,836,397</u>	<u>12,491,720</u>	<u>11,733,839</u>	<u>12,824,164</u>	<u>9,778,247</u>	<u>6,685,269</u>	<u>6,847,135</u>	<u>5,362,692</u>
Total net position	<u>\$ 72,354,451</u>	<u>\$ 73,933,735</u>	<u>\$ 76,387,771</u>	<u>\$ 78,147,404</u>	<u>\$ 78,701,725</u>	<u>\$ 78,868,713</u>	<u>\$ 79,558,075</u>	<u>\$ 77,835,236</u>	<u>\$ 77,528,858</u>	<u>\$ 75,664,210</u>

Notes:

(1) In 2013, the Town began reporting net position, rather than net assets, in conformity with GASB Statement No. 63.
 Prior to that time, net investment in capital assets was labeled "invested in capital assets, net of related debt".

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets/Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year Ending									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013 ⁽¹⁾
Governmental Activities:										
Expenses										
General government	\$ 6,314,035	\$ 3,021,855	\$ 2,776,708	\$ 2,922,857	\$ 3,934,902	\$ 5,139,243	\$ 3,958,532	\$ 4,022,647	\$ 3,963,149	\$ 3,791,015
Public safety	9,476,231	10,965,243	11,577,220	13,762,946	13,762,995	15,473,889	16,121,622	16,350,045	16,560,271	17,216,243
Highways and streets	2,869,982	4,055,649	5,311,941	5,570,348	5,074,427	3,892,894	4,276,080	6,279,279	4,405,364	6,308,705
Sanitation	2,235,465	2,775,629	3,334,611	3,109,377	3,702,251	4,073,017	3,440,061	4,491,804	3,599,659	3,674,373
Health and welfare	278,411	281,960	278,625	307,796	178,496	159,825	165,490	175,417	126,106	109,492
Culture and recreation	1,564,275	1,733,731	1,809,430	2,280,477	2,001,143	1,889,678	1,578,831	1,596,464	1,910,707	1,809,452
Conservation	-	-	-	-	-	-	3,426	2,406	3,156	2,571
Economic development	409,449	383,894	382,881	418,691	420,413	440,869	470,697	425,783	430,689	322,399
Interest	723,029	1,050,508	769,362	768,978	896,326	802,585	743,540	705,234	683,447	654,240
Total expenses	23,870,877	24,268,469	26,240,778	29,141,470	29,970,953	31,872,000	30,758,279	34,049,079	31,682,548	33,888,490
Program Revenues										
Charges for services										
General government	6,425,238	105,539	104,910	100,797	98,425	75,788	433,522	378,670	62,748	61,230
Public Safety	691,028	877,921	1,240,672	3,750,817	3,383,247	3,923,272	3,577,429	3,678,903	3,642,174	3,605,505
Highways and streets	340,528	60,683	70,045	74,255	69,503	5,314	-	-	-	-
Sanitation	1,460,833	1,045,003	1,894,540	1,630,125	2,273,247	1,864,968	2,221,087	2,331,359	2,169,312	2,156,276
Health and welfare	-	-	-	-	10,070	9,767	-	-	-	-
Culture and recreation	299,008	355,492	397,426	503,848	401,348	401,468	9,843	6,820	306,152	449,673
Total charges for services	9,216,635	2,444,638	3,707,593	6,059,842	6,235,840	6,280,577	6,241,881	6,395,752	6,180,386	6,272,684
Operating grants and contributions	638,593	315,764	416,026	378,830	734,657	846,877	850,265	923,042	778,220	863,544
Capital grants and contributions	646,392	677,759	1,687,078	716,096	582,909	627,826	1,332,518	1,490,155	65,205	471,424
Total program revenues	10,501,620	3,438,161	5,810,697	7,154,768	7,553,406	7,755,280	8,424,664	8,808,949	7,023,811	7,607,652
Net (Expenses) Revenues	(13,369,257)	(20,830,308)	(20,430,081)	(21,986,702)	(22,417,547)	(24,116,720)	(22,333,615)	(25,240,130)	(24,658,737)	(26,280,838)
General Revenues and Other Changes in Net Position										
Property taxes	11,576,174	12,321,459	13,665,446	13,685,209	13,661,626	14,300,221	14,829,912	15,257,216	15,439,921	15,836,304
Interest, penalties and other taxes	860,732	862,921	769,467	1,634,295	848,179	1,227,157	870,500	894,631	908,627	1,078,924
Motor vehicle registrations	-	6,404,091	6,309,859	5,915,524	6,023,616	5,910,220	5,736,360	5,711,807	6,392,231	6,185,807
Grants and contributions not restricted										
to specific programs	1,011,663	1,094,177	1,175,993	1,250,709	1,333,129	1,395,230	1,199,451	1,247,462	1,295,153	1,157,512
Investment income	321,210	427,774	675,545	867,176	605,702	196,401	102,261	37,105	37,797	4,799
Other	1,380,794	425,370	281,206	386,972	488,916	646,877	267,073	355,890	265,480	89,244
Total general revenues	15,150,573	21,535,792	22,877,516	23,739,885	22,961,168	23,676,106	23,005,557	23,504,111	24,339,209	24,352,590
Permanent fund contributions	23,100	21,200	6,601	6,450	10,700	607,602	17,420	13,180	13,150	63,600
Change in Net Position	\$ 1,804,416	\$ 726,684	\$ 2,454,036	\$ 1,759,633	\$ 554,321	\$ 166,988	\$ 689,362	\$ (1,722,839)	\$ (306,378)	\$ (1,864,648)

Notes:

(1) In 2013, the Town began reporting net position, rather than net assets, in conformity with GASB Statement No. 63.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending						
	2004	2005	2006	2007	2008	2009	2010
All governmental funds							
Reserved for encumbrances	\$ 3,546,161	\$ 2,025,837	\$ 3,209,825	\$ 3,077,071	\$ 3,304,418	\$ 3,882,636	\$ 6,331,745
Reserved for perpetual permanent funds	459,099	480,931	589,622	598,186	545,217	465,605	513,729
Reserved for prepaid expenditures	-	-	-	-	-	-	409,581
Unreserved	13,648,380	10,733,716	9,079,385	10,930,309	9,759,496	11,125,971	8,949,791
Total all governmental funds	<u>\$ 17,653,640</u>	<u>\$ 13,240,484</u>	<u>\$ 12,878,832</u>	<u>\$ 14,605,566</u>	<u>\$ 13,609,131</u>	<u>\$ 15,474,212</u>	<u>\$ 16,204,846</u>
General Fund							
Reserved for encumbrances	\$ 3,348,698	\$ 1,980,498	\$ 3,157,776	\$ 2,525,847	\$ 2,509,562	\$ 3,438,842	\$ 5,071,226
Reserved for prepaid expenditures	-	-	-	-	-	-	409,581
Unreserved	3,833,991	3,826,115	3,886,856	4,375,300	4,363,212	4,786,216	3,969,850
Total General Fund	<u>\$ 7,182,689</u>	<u>\$ 5,806,613</u>	<u>\$ 7,044,632</u>	<u>\$ 6,901,147</u>	<u>\$ 6,872,774</u>	<u>\$ 8,225,058</u>	<u>\$ 9,450,657</u>
Special Revenue Funds							
Reserved for encumbrances	\$ 197,463	\$ 45,339	\$ 52,049	\$ 551,224	\$ 794,856	\$ 443,794	\$ 1,260,519
Unreserved	2,886,848	5,933,244	5,003,500	6,302,967	5,580,561	6,605,909	5,597,742
Total Special Revenue Funds	<u>\$ 3,084,311</u>	<u>\$ 5,978,583</u>	<u>\$ 5,055,549</u>	<u>\$ 6,854,191</u>	<u>\$ 6,375,417</u>	<u>\$ 7,049,703</u>	<u>\$ 6,858,261</u>
Capital Project Funds							
Reserved for encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	2,887,339	865,666	180,464	187,189	(284,243)	(366,551)	(715,814)
Total Capital Project Funds	<u>\$ 2,887,339</u>	<u>\$ 865,666</u>	<u>\$ 180,464</u>	<u>\$ 187,189</u>	<u>\$ (284,243)</u>	<u>\$ (366,551)</u>	<u>\$ (715,814)</u>
Permanent Funds							
Reserved for perpetual permanent funds	\$ 459,099	\$ 480,931	\$ 589,622	\$ 598,186	\$ 545,217	\$ 465,605	\$ 513,729
Unreserved	109,650	108,691	8,565	64,853	99,966	100,397	98,013
Total Permanent Funds	<u>\$ 568,749</u>	<u>\$ 589,622</u>	<u>\$ 598,187</u>	<u>\$ 663,039</u>	<u>\$ 645,183</u>	<u>\$ 566,002</u>	<u>\$ 611,742</u>

(1) With the implementation of GASB 54 in fiscal year 2011, the presentation of fund balance classifications has changed and is shown prospectively.

(1) GASB 54 Implementation	Fiscal Year Ending		
	2011	2012	2013
All Governmental Funds			
Nonspendable	\$ 767,819	\$ 629,771	\$ 740,138
Restricted	2,198,055	9,084,146	8,572,118
Committed	7,472,879	1,174,261	1,517,090
Assigned	1,256,156	1,568,412	1,486,364
Unassigned	2,515,200	2,939,228	2,196,431
Total all governmental funds	\$ 14,210,109	\$ 15,395,818	\$ 14,512,141
General Fund			
Nonspendable	\$ 125,900	\$ -	\$ -
Restricted	1,937,169	2,474,373	1,108,282
Committed	1,765,261	1,138,645	1,517,090
Assigned	1,256,156	1,568,412	1,486,364
Unassigned	3,845,070	4,084,022	3,352,325
Total General Fund	\$ 8,929,556	\$ 9,265,452	\$ 7,464,061
Special Revenue Funds			
Nonspendable	\$ -	\$ -	\$ -
Restricted	5,749,612	6,505,079	7,161,713
Committed	-	-	-
Assigned	-	-	-
Unassigned	-	-	-
Total Special Revenue Funds	\$ 5,749,612	\$ 6,505,079	\$ 7,161,713
Capital Project Funds			
Nonspendable	\$ -	\$ -	\$ -
Restricted	117,287	-	195,280
Committed	-	35,616	-
Assigned	-	-	-
Unassigned	(1,329,870)	(1,144,794)	(1,155,894)
Total Capital Project Funds	\$ (1,212,583)	\$ (1,109,178)	\$ (960,614)
Permanent Funds			
Nonspendable	\$ 641,919	\$ 629,771	\$ 740,138
Restricted	101,605	104,694	106,843
Total Permanent Funds	\$ 743,524	\$ 734,465	\$ 846,981

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Revenues										
Property taxes	\$ 11,910,212	\$ 12,491,926	\$ 13,737,247	\$ 13,625,893	\$ 13,569,699	\$ 14,157,575	\$ 14,739,367	\$ 15,191,178	\$ 15,401,672	\$ 15,655,987
Interest, penalties and other taxes	860,732	862,921	773,347	1,637,971	848,179	1,227,157	1,031,385	917,702	939,230	1,205,440
Licenses and permits	6,648,688	6,682,683	6,613,897	6,186,242	6,294,434	5,970,111	5,793,928	6,424,678	6,745,216	6,518,022
Intergovernmental	2,177,884	1,968,126	2,845,981	2,168,019	2,538,562	2,755,321	3,005,215	3,339,857	1,879,000	2,147,871
Charges for services	2,553,861	2,421,151	3,098,295	5,617,281	5,757,916	6,723,820	6,072,627	5,987,588	5,915,288	6,023,313
Investment income	321,159	427,776	675,546	867,177	605,702	196,401	153,326	176,214	35,203	72,877
Other revenues	1,627,686	800,098	723,699	575,756	611,748	772,389	606,437	432,014	413,732	229,126
Total revenues	26,100,222	25,654,681	28,468,012	30,678,339	30,226,240	31,802,774	31,402,285	32,469,231	31,329,341	31,852,636
Expenditures										
Current:										
General government	6,371,261	6,605,675	4,914,456	4,832,993	4,650,824	3,360,704	4,500,995	3,558,605	3,389,761	3,078,007
Public safety	13,229,370	11,062,970	11,323,017	15,583,706	13,500,753	14,612,788	14,570,939	15,245,071	15,401,489	16,314,094
Highways and streets	3,021,933	4,197,445	4,061,864	4,211,039	3,752,042	3,369,085	3,333,082	3,042,461	2,554,791	3,095,221
Sanitation	1,996,555	2,570,067	2,807,984	2,991,411	3,112,440	3,743,357	2,898,257	3,954,443	3,062,331	3,130,905
Health and welfare	264,470	277,614	292,607	307,333	177,474	163,733	164,853	175,417	126,106	109,492
Culture and recreation	1,485,667	1,599,418	1,888,868	1,808,476	1,867,375	1,800,392	1,874,563	1,538,117	1,807,695	1,716,200
Conservation	-	-	-	-	-	-	-	2,407	3,156	1,571
Economic development	300,719	371,907	373,737	414,538	414,561	449,867	453,087	422,655	408,499	484,711
Capital outlay ⁽¹⁾	3,675,161	1,531,153	512,657	507,788	2,043,955	1,679,200	1,034,107	4,726,491	1,535,241	3,821,591
Debt service:										
Principal	1,431,395	1,992,761	1,883,498	1,865,000	2,075,000	2,055,000	2,065,000	2,065,000	2,150,000	2,245,000
Interest	721,503	858,827	770,976	804,321	828,251	800,269	776,768	733,301	704,563	644,521
Total expenditures	32,498,034	31,067,837	28,829,664	33,326,605	32,422,675	32,034,395	31,671,651	35,463,968	31,143,632	34,641,313
Excess (deficiency) of revenues over (under) expenditures	(6,397,812)	(5,413,156)	(361,652)	(2,648,266)	(2,196,435)	(231,621)	(269,366)	(2,994,737)	185,709	(2,788,677)
Other Financing Sources (Uses)										
Issuance of refunding bonds	4,545,000	-	-	-	-	-	-	-	-	-
Payment to refunded bond escrow agent	(4,545,259)	-	-	-	-	-	-	-	-	-
Issuance of bonds	13,652,674	1,000,000	-	4,375,000	1,200,000	1,500,000	1,000,000	1,000,000	1,000,000	500,000
Issuance of capital leases	-	-	-	-	-	-	-	-	-	1,405,000
Transfers in	1,799,503	1,130,168	938,223	5,059,702	931,064	1,304,360	1,192,756	1,239,325	825,555	567,662
Transfers out	(1,799,503)	(1,130,168)	(938,223)	(5,059,702)	(931,064)	(1,304,360)	(1,192,756)	(1,239,325)	(825,555)	(567,662)
Total other financing sources (uses)	13,652,415	1,000,000	-	4,375,000	1,200,000	1,500,000	1,000,000	1,000,000	1,000,000	1,905,000
Special Items:										
Return of settlement liability	-	-	-	-	-	596,702	-	-	-	-
Total special items	-	-	-	-	-	596,702	-	-	-	-
Net changes in fund balances	\$ 7,254,603	\$ (4,413,156)	\$ (361,652)	\$ 1,726,734	\$ (996,435)	\$ 1,865,081	\$ 730,634	\$ (1,994,737)	\$ 1,185,709	\$ (883,677)
Debt Service as a percentage of non-capital outlay expenditures	7.47%	9.65%	9.37%	8.13%	9.56%	9.41%	9.28%	9.10%	9.64%	9.38%

(1) Includes noncapital appropriations reported as capital outlay expenditures in order to be consistent with budgetary classifications approved by Town meeting vote.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Revenues										
Property taxes	\$ 11,910,212	\$ 12,491,926	\$ 13,737,247	\$ 13,625,893	\$ 13,569,699	\$ 14,157,575	\$ 14,739,367	\$ 15,191,178	\$ 15,401,672	\$ 15,655,987
Interest, penalties and other taxes	845,099	862,921	769,452	789,174	840,286	854,527	870,500	894,631	908,627	1,078,924
Licenses and permits	6,648,688	6,682,683	6,613,897	6,186,242	6,294,434	5,970,111	5,917,550	5,890,687	6,669,255	6,444,286
Intergovernmental	1,826,676	1,830,461	2,586,076	2,148,993	2,538,562	2,549,893	2,934,709	1,849,703	1,879,000	2,147,871
Charges for services	553,210	433,508	554,473	862,419	802,420	1,188,733	852,862	929,255	1,063,337	1,179,355
Investment income	244,972	384,339	619,149	769,844	599,574	256,008	100,165	37,105	37,797	4,800
Other revenues	1,100,592	378,644	203,725	378,683	168,950	531,998	196,413	343,795	265,480	80,573
Total revenues	23,129,449	23,064,482	25,084,019	24,761,248	24,813,925	25,508,845	25,611,566	25,136,354	26,225,168	26,591,796
Expenditures										
Current:										
General government	2,666,080	2,842,400	2,940,412	2,948,169	3,204,130	3,012,487	2,929,828	3,264,043	3,386,765	3,075,912
Public Safety	9,113,259	9,785,664	10,430,161	10,478,279	11,169,578	11,932,980	12,291,199	12,642,797	12,814,322	13,592,017
Highways and streets	2,765,923	3,942,857	3,581,685	4,007,119	3,518,334	3,364,600	3,082,476	3,042,461	2,554,791	3,095,221
Sanitation	1,223,130	1,471,600	1,864,448	1,875,281	1,896,988	1,804,100	1,882,694	1,811,568	1,902,722	1,877,215
Health and welfare	264,470	277,614	292,607	307,333	177,474	163,733	164,853	174,928	125,816	109,142
Culture and recreation	1,063,461	1,176,759	1,261,314	1,345,309	1,385,091	1,385,987	1,445,295	1,351,525	1,653,577	1,575,818
Conservation	-	-	-	-	-	-	3,416	2,011	3,156	1,571
Economic development	300,719	371,907	373,737	414,538	414,561	449,867	453,087	422,655	408,499	484,711
Capital outlay ⁽¹⁾	3,675,161	1,531,153	512,657	507,788	2,043,955	1,679,200	1,034,107	2,948,809	1,274,924	2,599,721
Debt service	2,152,898	2,851,588	2,654,474	2,669,321	2,903,251	2,855,269	2,841,768	2,798,301	2,854,563	2,889,521
Total expenditures	23,225,101	24,251,542	23,911,495	24,553,137	26,713,362	26,648,223	26,128,723	28,459,098	26,979,135	29,300,849
Excess (deficiency) of revenues over (under) expenditures	(95,652)	(1,187,060)	1,172,524	208,111	(1,899,437)	(1,139,378)	(517,157)	(3,322,744)	(753,967)	(2,709,053)
Other Financing Sources (Uses)										
Issuance of refunding bonds	4,545,000	-	-	-	-	-	-	-	-	-
Payment to refunded bond escrow agent	(4,545,259)	-	-	-	-	-	-	-	-	-
Issuance of bonds	2,900,000	-	-	4,375,000	1,200,000	1,500,000	1,000,000	1,000,000	1,000,000	500,000
Transfers in	256,250	470,576	401,110	166,553	801,064	872,160	967,756	958,869	457,709	487,662
Transfers out	(1,543,253)	(659,592)	(335,615)	(4,893,149)	(130,000)	(477,200)	(225,000)	(280,456)	(367,846)	(80,000)
Total other financing sources (uses)	1,612,738	(189,016)	65,495	(351,596)	1,871,064	1,894,960	1,742,756	1,678,413	1,089,863	907,662
Special Items:										
Return of settlement liability	-	-	-	-	-	596,702	-	-	-	-
Total special items	-	-	-	-	-	596,702	-	-	-	-
Net change in fund balances	\$ 1,517,086	\$ (1,376,076)	\$ 1,238,019	\$ (143,485)	\$ (28,373)	\$ 1,352,284	\$ 1,225,599	\$ (1,644,331)	\$ 335,896	\$ (1,801,391)
Debt service as a percentage of non-capital outlay expenditures	11.01%	12.55%	11.34%	11.10%	11.77%	11.44%	11.32%	10.97%	11.11%	10.82%

(1) Includes noncapital appropriations reported as capital outlay expenditures in order to be consistent with budgetary classifications approved by Town meeting vote.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Special Revenue Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Revenues										
Interest, penalties and other taxes	\$ -	\$ -	\$ 3,895	\$ 848,797	\$ 7,893	\$ 372,630	\$ 160,885	\$ 23,071	\$ 30,603	\$ 126,516
Licenses and permits	-	-	-	-	-	-	453,230	533,991	75,961	73,736
Intergovernmental	335,808	109,476	-	19,026	-	205,428	-	-	-	-
Charges for services	2,000,651	1,961,550	2,543,822	4,754,862	4,955,496	5,535,087	4,752,698	5,058,333	4,851,951	4,843,958
Investment income	11,151	23,826	24,116	19,979	15,539	11,500	6,476	1,773	664	459
Other revenues	126,356	400,254	512,577	187,941	382,098	229,491	188,059	75,039	69,899	84,953
Total revenues	2,473,966	2,495,106	3,084,410	5,830,605	5,361,026	6,354,136	5,561,348	5,692,207	5,029,078	5,129,622
Expenditures										
Current:										
General government	356,353	1,409,504	1,377,793	1,882,308	1,158,966	265,906	272,250	293,342	1,569	957
Public safety	247,164	301,383	603,482	2,780,137	2,331,175	2,679,808	2,530,346	2,602,274	2,587,167	2,722,077
Highways and streets	-	-	-	-	-	4,485	-	-	-	-
Sanitation	765,549	1,090,696	943,536	1,116,130	1,215,452	1,939,257	1,015,563	2,142,875	1,159,609	1,253,690
Health and welfare	-	-	-	-	-	-	637	485	283	345
Culture and recreation	418,876	420,953	622,953	461,728	480,643	412,934	174,050	186,583	154,103	140,373
Conservation	-	-	-	-	-	-	10	396	-	-
Economic development	-	-	-	-	-	-	5	-	-	-
Capital outlay	-	-	-	-	-	-	1,034,673	8,137	7,868	1,000
Total expenditures	1,787,942	3,222,536	3,547,764	6,240,303	5,186,236	5,302,390	5,027,534	5,234,092	3,910,599	4,118,442
Excess (deficiency) of revenues over (under) expenditures	686,024	(727,430)	(463,354)	(409,698)	174,790	1,051,746	533,814	458,115	1,118,479	1,011,180
Other Financing Sources (Uses)										
Issuance of bonds	-	1,000,000	-	-	-	-	-	-	-	-
Transfers in	124,377	157,393	107,393	2,357,393	130,000	432,200	225,000	117,000	77,197	80,000
Transfers out	(238,750)	(453,076)	(567,073)	(149,053)	(783,564)	(809,660)	(950,256)	(560,535)	(440,209)	(434,546)
Total other financing sources (uses)	(114,373)	704,317	(459,680)	2,208,340	(653,564)	(377,460)	(725,256)	(443,535)	(363,012)	(354,546)
Net change in fund balances	\$ 571,651	\$ (23,113)	\$ (923,034)	\$ 1,798,642	\$ (478,774)	\$ 674,286	\$ (191,442)	\$ 14,580	\$ 755,467	\$ 656,634

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Revenues										
Intergovernmental	\$ 15,400	\$ 28,189	\$ 259,905	\$ -	\$ -	\$ -	\$ 165,517	\$ 1,490,154	\$ -	\$ -
Charges for services	-	26,093	-	-	-	-	-	-	-	-
Investment income	333	732	181	13	4	3	1	1	1	50
Other revenues	-	-	796	2,682	50,000	-	-	-	65,204	-
Total revenues	15,733	55,014	260,882	2,695	50,004	3	165,518	1,490,155	65,205	50
Expenditures										
Current:										
General government	192,655	2,353,771	596,251	2,516	287,728	82,311	-	-	-	-
Public safety	-	975,923	289,374	2,325,290	-	-	-	-	-	-
Highways and streets	256,010	254,588	480,179	203,920	233,708	-	-	-	-	-
Sanitation	7,876	7,771	-	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	514,781	1,769,545	252,449	1,220,870
Total expenditures	456,541	3,592,053	1,365,804	2,531,726	521,436	82,311	514,781	1,769,545	252,449	1,220,870
Excess (deficiency) of revenues over (under) expenditures	(440,808)	(3,537,039)	(1,104,922)	(2,529,031)	(471,432)	(82,308)	(349,263)	(279,390)	(187,244)	(1,220,820)
Other Financing Sources (Uses)										
Issuance of bonds	1,851,274	-	-	-	-	-	-	-	-	-
Issuance of capital leases	-	-	-	-	-	-	-	-	-	1,405,000
Transfers in	1,057,876	502,199	429,720	2,535,756	-	-	-	163,456	290,649	-
Transfers out	-	-	(10,000)	-	-	-	-	(380,834)	-	(35,616)
Total other financing sources (uses)	2,909,150	502,199	419,720	2,535,756	-	-	-	(217,378)	290,649	1,369,384
Net change in fund balances	<u>\$ 2,468,342</u>	<u>\$ (3,034,840)</u>	<u>\$ (685,202)</u>	<u>\$ 6,725</u>	<u>\$ (471,432)</u>	<u>\$ (82,308)</u>	<u>\$ (349,263)</u>	<u>\$ (496,768)</u>	<u>\$ 103,405</u>	<u>\$ 148,564</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Government Tax Revenues by Source
Last Ten Fiscal Years

Fiscal Year	Property Taxes	Payment in Lieu of Taxes	Yield Taxes	Excavation Taxes	Interest, Penalties and Other Taxes	Total
2004	\$ 11,666,113	\$ 510,000	\$ 21,504	\$ 13,117	\$ 300,478	\$ 12,511,212
2005	12,580,255	520,200	5,283	14,908	322,530	13,443,176
2006	13,737,247	530,604	18,888	10,090	209,870	14,506,699
2007	13,625,893	541,216	14,536	11,184	222,238	14,415,067
2008	13,569,699	551,828	11,466	9,264	267,728	14,409,985
2009	14,157,575	563,081	9,700	15,058	266,688	15,012,102
2010	14,739,367	574,122	974	10,816	445,473	15,770,752
2011	15,191,178	585,825	16,819	8,152	284,772	16,086,746
2012	15,401,672	597,316	3,574	8,273	330,067	16,340,902
2013	15,655,987	609,263	122	10,038	586,017	16,861,427

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Property Tax Levied for Fiscal Year (1)	Collected within the Fiscal Year of the Levy		Balance at Fiscal Year End of Levy Year	Delinquent Tax Collections	Delinquent Balance at end of Current Fiscal Year	Total Collections to Date		Number of Parcels		
		Amount	% of Levy				Amount	% of Levy	In Levy	Liened	% Liened
2003	\$ 44,069,941	\$ 42,855,222	97.2%	\$ 1,214,719	\$ 580,359	\$ 634,360	\$ 43,435,581	98.6%	9,095	187	2.06%
2004	47,056,462	46,717,917	99.3%	338,545	116,219	222,326	46,834,136	99.5%	9,382	220	2.34%
2005	55,130,236	53,168,196	96.4%	1,962,040	1,327,748	634,292	54,495,944	98.8%	9,506	223	2.35%
2006	57,067,122	56,326,597	98.7%	740,525	161,711	578,814	56,488,308	99.0%	9,610	227	2.36%
2007	59,122,596	58,572,792	99.1%	549,804	75,364	474,440	58,648,156	99.2%	9,609	324	3.37%
2008	59,029,250	58,244,149	98.7%	785,101	274,802	510,299	58,518,951	99.1%	9,606	278	2.89%
2009	61,326,245	60,783,858	99.1%	609,773	480,349	293,977	61,264,207	99.9%	9,609	236	2.46%
2010	63,549,682	62,971,895	99.1%	703,313	526,188	371,628	63,498,083	99.9%	9,658	323	3.34%
2011	65,885,833	64,970,290	98.6%	607,412	623,125	417,967	65,593,415	99.6%	9,658	357	3.70%
2012	67,056,882	66,457,354	99.1%	599,528	576,864	442,281	67,034,218	99.9%	9,706	324	3.34%
2013	68,407,455	67,703,880	99.0%	703,575	479,662	467,038	68,183,542	99.6%	9,802	330	3.37%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Notes:

(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have 2 years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

Fiscal Year	Local Assessed Value				Less Exemptions to Assessed Value	Total Net Taxable Assessed Value	Total Direct Tax Rate per \$1,000 of Value	Estimated Full Value	Ratio of Total Net Taxable Assessed Value to Total Estimated Value
	Residential	Commercial/ Industrial	Utilities	Total Assessed Value					
2004	\$ 2,165,070,811	\$ 288,983,575	\$ 305,363,300	\$ 2,759,417,686	\$ 273,204,550	\$ 2,486,213,136	\$ 20.77	\$ 3,050,888,586	81.5%
2005	2,479,609,162	336,023,677	344,743,200	3,160,376,039	296,295,600	2,864,080,439	20.46	3,291,493,812	87.0%
2006	2,896,242,641	349,576,134	344,743,200	3,590,561,975	339,916,000	3,250,645,975	18.87	3,274,163,075	99.3%
2007	2,899,570,144	350,861,934	355,557,000	3,605,989,078	338,204,200	3,267,784,878	17.42	3,346,869,655	97.6%
2008	2,616,156,685	369,102,678	349,557,000	3,334,816,363	346,682,050	2,988,134,313	17.36	3,323,828,044	89.9%
2009	2,636,484,995	385,083,538	394,757,000	3,416,325,533	418,540,150	2,997,785,383	17.62	3,343,051,059	89.7%
2010	2,469,243,134	383,432,206	481,207,000	3,333,882,340	505,119,150	2,828,763,190	18.74	3,317,787,719	85.3%
2011	2,477,756,918	381,999,026	481,957,000	3,341,712,944	365,467,400	2,976,245,544	19.39	3,147,464,465	94.6%
2012	2,486,519,949	388,910,266	523,377,304	3,398,807,519	375,894,780	3,022,912,739	19.39	3,374,318,239	89.6%
2013	2,310,111,808	582,255,169	554,420,304	3,446,787,281	378,169,380	3,068,617,901	19.59	3,421,988,901	89.7%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

Taxpayer	Type of Business	2013 Assessed Value	2013 Rank	Percentage of net Assessed Value	2004 Assessed Value	2004 Rank	Percentage of net Assessed Value
GRANITE RIDGE ENERGY, LLC (AES0	Utility	\$ 430,000,000	1	14.01%	\$ 240,159,578	1	9.66%
PUBLIC SERVICE CO. OF NH	Electric Utility	114,681,604	2	3.74%	32,713,500	2	1.32%
INSIGHT TECHNOLOGY, INC.	Manufacturing	22,069,000	3	0.72%	-	-	-
COCA-COLA OF NORTHERN NE, INC.	Bottling Plant	21,257,400	4	0.69%	18,850,400	3	0.76%
TENNECO INCORPORATED	Gas Utility	18,250,000	5	0.59%	10,127,000	6	0.41%
HARVEY INDUSTRIES, INC.	Window Manufacturer	18,037,600	6	0.59%	-	-	-
LIEVENS ROBERT D. & STEPHEN R.	Retail	18,000,200	7	0.59%	9,376,230	7	0.38%
HOME DEPOT USA, INC.	Retail	15,891,200	8	0.52%	12,818,500	4	0.52%
APPLETREE MALL ASSOCIATES, INC	Retail Mall Plaza	14,456,000	9	0.47%	12,238,200	5	0.49%
LONDONDERRY FREEZER WAREHOUSE	Warehouse	13,859,800	10	0.45%	-	-	-
GLENBERVIE INC	Manufacturing	-			7,214,900	8	0.29%
VISTA RIDGE, LLC	Residential Development	-			8,106,800	9	0.33%
GILCREAST REALTY HOLDINGS II, LLC	Residential Development	-			6,695,900	10	0.27%
Total Principal Taxpayers		<u>\$ 686,502,804</u>		22.37%	<u>\$ 358,301,008</u>		14.41%
Total Net Assessed Taxable Value		<u>\$ 3,068,617,901</u>			<u>\$ 2,486,213,136</u>		

Source:

Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per \$1,000 of Assessed Value
 Direct and Overlapping Governments
 Last Ten Fiscal Years

Fiscal Year	Town Direct Rates						Overlapping Rates *		
	Town	Budgetary Use of Fund Balance	Total Town	Local School	State School	Total School	Total Direct	County	Total
2004	\$ 5.66	\$ (0.28)	\$ 5.38	\$ 10.48	\$ 4.91	\$ 15.39	\$ 20.77	\$ 1.21	\$ 21.98
2005	5.53	(0.26)	5.27	11.88	3.31	15.19	20.46	1.10	21.56
2006	5.23	(0.20)	5.03	11.06	2.78	13.84	18.87	0.98	19.85
2007	4.67	(0.23)	4.44	10.55	2.43	12.98	17.42	0.86	18.28
2008	4.60	(0.22)	4.38	10.67	2.31	12.98	17.36	0.86	18.22
2009	4.71	(0.33)	4.38	11.03	2.21	13.24	17.62	0.86	18.48
2010	4.93	(0.28)	4.65	11.79	2.30	14.09	18.74	0.94	19.68
2011	5.01	(0.27)	4.74	12.29	2.36	14.65	19.39	0.94	20.33
2012	4.89	(0.15)	4.74	12.45	2.20	14.65	19.39	0.95	20.34
2013	5.05	(0.20)	4.85	12.44	2.30	14.74	19.59	0.91	20.50

* The County overlapping tax rate is established annually by the NH Department of Revenue Administration based on the Town's assessed property values.

Source:

Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Capital Leases	Total Primary Government	Percentage of Personal Income	
				Median Family Income (1)	Per Capita Income (1)
2004	\$ 23,662,784	\$ 596,441	\$ 24,259,225	0.33%	0.12%
2005	22,445,000	301,349	22,746,349	0.36%	0.13%
2006	20,570,000	-	20,570,000	0.41%	0.15%
2007	23,080,000	426,058	23,506,058	0.31%	0.11%
2008	22,205,000	113,060	22,318,060	0.33%	0.12%
2009	21,650,000	-	21,650,000	0.34%	0.12%
2010	20,585,000	-	20,585,000	0.36%	0.13%
2011	19,520,000	-	19,520,000	0.45%	0.18%
2012	18,370,000	-	18,370,000	0.56%	0.20%
2013	16,625,000	1,405,000	18,030,000	0.59%	0.21%

Notes:

(1) See the Schedule of Demographic Statistics on page 112 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRERatios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Percentage of Estimated Actual Taxable Value of Property (1)	Percentage of Per Capita Income (2)
2004	\$ 23,662,784	0.78%	0.12%
2005	22,445,000	0.68%	0.13%
2006	20,570,000	0.63%	0.15%
2007	23,080,000	0.69%	0.11%
2008	22,205,000	0.67%	0.12%
2009	21,650,000	0.65%	0.12%
2010	20,585,000	0.62%	0.13%
2011	19,520,000	0.62%	0.18%
2012	18,370,000	0.54%	0.20%
2013	16,625,000	0.49%	0.23%

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 104 for property value data.
- (2) See the Schedule of Demographic Statistics on page 112 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt

Jurisdiction		Net General Obligation Bonded Debt Outstanding	Percentage Applicable To Town of Londonderry	Amount Applicable To Town of Londonderry
Direct:	Town of Londonderry	\$ 16,625,000	100.00%	\$ 16,625,000
Overlapping:	Rockingham County	-	6.86%	-
	Londonderry School District	<u>18,020,000</u>	100.00%	<u>18,020,000</u>
Total Direct and Overlapping Debt		<u>\$ 34,645,000</u>		<u>\$ 34,645,000</u>

Notes: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of a municipality. This schedule sets forth the Town of Londonderry's share of those overlapping charges, which are assessed to taxpayers through a portion of the approved tax rate. The percentage applicable to the Town of Londonderry for Rockingham County, based on 2013 town allocations, is provided by the County. Since the Londonderry School District is strictly confined to the Town of Londonderry, 100% of its outstanding debt is overlapping and applicable to the governmental unit.

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year									
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Debt Limit	\$ 58,018,965	\$ 92,048,298	\$ 99,700,251	\$ 100,913,325	\$ 100,913,325	\$ 104,740,690	\$ 99,288,135	\$ 99,288,135	\$ 77,310,691	\$ 87,404,003
Total net debt applicable to limit	<u>26,502,274</u>	<u>24,754,600</u>	<u>23,264,600</u>	<u>26,154,600</u>	<u>25,654,600</u>	<u>25,444,600</u>	<u>24,594,600</u>	<u>23,649,600</u>	<u>21,179,600</u>	<u>21,494,600</u>
Legal debt margin	<u>\$ 31,516,691</u>	<u>\$ 67,293,698</u>	<u>\$ 76,435,651</u>	<u>\$ 74,758,725</u>	<u>\$ 75,258,725</u>	<u>\$ 79,296,090</u>	<u>\$ 74,693,535</u>	<u>\$ 75,638,535</u>	<u>\$ 56,131,091</u>	<u>\$ 65,909,403</u>
Total net debt applicable to the limit as a percentage of debt limit	45.68%	26.89%	23.33%	25.92%	25.42%	24.29%	24.77%	23.82%	27.40%	24.59%

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

Employer	Type of Business	2013			2004		
		Number of Employees	Rank	Percentage of Total Town Employment	Number of Employees	Rank	Percentage of Total Town Employment
Insight Technologies	Manufacturing	1,300	1	9.70%	300	3	2.21%
Harvey Industry	Window Manufacturing	500	2	3.73%			
Londonderry School District	Education	493	3	3.68%	450	1	3.31%
Stonyfield Farms	Yogurt	375	4	2.80%	120	8	0.88%
United Parcel Service Inc.	Parcel Delivery	288	5	2.15%	288	4	2.12%
Coca Cola	Beverage Manufacturer	200	6	1.49%			
Vibro-meter	Manufacturer	188	7	1.40%			
Continental Paving	Road Construction	165	8	1.23%	100	10	0.74%
Shaw's Supermarket	Supermarket	140	9	1.04%	200	5	1.47%
CTS, Corp.	Electronic Manufacturer	130	10	0.97%			
Federal Express	Parcel Delivery				100	9	0.74%
K Mart	Department Store				150	6	1.10%
Summit Packaging	Manufacturer				320	2	2.36%
Wire Belt	Manufacturer				128	7	0.94%

Source:

NH Employment Security, Economic & Labor Market Information Bureau

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Median Family Income	Per Capita Income	Town		Unemployment Rates		
				Unemployed	Labor Force	Town	State of NH	United States
2004	24161	\$ 80,681	\$ 29,532	589	14,170	4.2%	6.7%	7.6%
2005	24469	82,473	30,293	588	14,374	4.1%	7.7%	8.5%
2006	24777	84,264	31,053	587	14,577	3.3%	3.7%	4.9%
2007	24837	73,513	26,491	555	14,446	3.5%	3.6%	4.8%
2008	24879	73,513	26,491	428	12,248	3.5%	3.6%	4.6%
2009	24567	73,513	26,491	919	14,592	6.3%	6.5%	9.4%
2010	24567	73,513	26,491	919	14,592	7.7%	7.7%	10.4%
2011	24129	86,962	35,045	872	14,538	6.0%	5.2%	9.2%
2012	24129	102,500	36,096	836	14,538	4.8%	4.9%	7.9%
2013	24211	107,060	38,492	730	14,135	4.9%	5.5%	7.5%

Source:

Bond Official Statements

NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-time Equivalent Town Employees by Function
Last Ten Fiscal Years

Function	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Government										
Executive	3	3	3	3	3	3	3	3	3	3
Assessing	5	5	5	5	4	4	4	4	3	3
Building	4	4	4	4	4	4	3	3	3	3
Cable	2	3	3	3	3	3	3	3	3	2
Family Mediation	1	1	1	1	1	1	1	1	-	-
Finance	5	5	5	5	5	5	5	5	5	5
Information Technologies	-	-	-	-	-	-	-	-	-	-
Planning	3	4	4	4	4	4	4	4	4	3
Zoning	1	1	1	1	1	1	1	1	-	-
Town Clerk/Tax Collector	6	6	5	5	5	5	5	5	4	4
Total General Government	30	32	31	31	30	30	29	29	25	23
Human Services										
Welfare	2	1	1	1	-	-	-	-	-	-
Total Human Services	2	1	1	1	-	-	-	-	-	-
Public Safety										
Fire										
Administration	2	2	2	2	2	2	2	2	2	2
Captains	4	5	4	4	4	4	4	4	4	4
Lieutenants	7	9	9	9	9	12	11	11	12	12
Firefighters	28	27	27	27	27	24	25	25	24	24
Communication	4	4	4	4	4	4	4	4	4	4
Prevention	2	2	2	2	2	2	2	1	1	1
Total Fire	47	49	48	48	48	48	48	47	47	47
Police										
Administration	4	4	4	4	4	4	4	4	4	4
Captains	2	2	2	3	3	3	3	3	3	3
Lieutenants	5	5	5	4	4	4	4	4	4	4
Sergeants	6	8	8	11	11	11	11	12	12	12
Officers	21	22	23	39	39	39	39	38	38	37
Support Services	6	5	5	4	3	3	3	3	3	3
Detectives	4	4	4	4	4	4	4	4	4	5
Communications	7	7	7	7	7	7	7	7	7	7
Records	3	3	3	3	3	3	3	4	4	4
Animal Control Officer	1	1	1	1	1	1	1	1	-	-
Building Maintenance	1	1	1	1	1	1	1	1	1	1
Total Police	60	62	63	81	80	80	80	81	80	80
Total Public Safety	107	111	111	129	128	128	128	128	127	127
Public Works										
Administration	4	4	4	4	3	3	3	3	3	3
Highway	2	2	2	2	2	2	2	2	2	2
Equipment Operators	2	3	3	3	3	3	3	3	3	3
Truck Drivers/Laborers	7	5	5	5	5	4	4	5	5	5
Mechanic	1	1	1	1	1	2	2	1	1	1
Environmental Services	1	1	1	1	1	1	1	1	1	1
Total Public Works	17	16	16	16	15	15	15	15	15	15
Cultural and Recreation										
Library	18	17	17	17	16	16	16	16	14	14
Recreation	1	1	1	1	1	1	1	1	1	1
Total Culture and Recreation	19	18	18	18	17	17	17	17	15	15
Total All Functions	175	178	177	195	190	190	189	189	182	180
Percent of Total										
General Government	17.1%	18.0%	17.5%	15.9%	15.8%	15.8%	15.3%	15.3%	13.7%	12.8%
Human Services	1.1%	0.6%	0.6%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Safety	61.1%	62.4%	62.7%	66.2%	67.4%	67.4%	67.7%	67.7%	69.8%	70.6%
Public Works	9.7%	9.0%	9.0%	8.2%	7.9%	7.9%	7.9%	7.9%	8.2%	8.3%
Cultural and Recreation	10.9%	10.1%	10.2%	9.2%	8.9%	8.9%	9.0%	9.0%	8.2%	8.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source:

Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of patrol units	24	27	27	27	27	27	27	27	27	27
Fire										
Number of stations	3	3	3	3	3	3	3	3	3	3
Number of pumpers	4	4	4	4	4	4	4	4	4	4
Number of ladder trucks	1	1	1	1	1	1	1	1	1	1
Number of ambulances	2	2	2	2	2	2	2	3	3	3
Number of command vehicles	1	1	1	1	1	1	1	1	1	1
Number of rescue trucks	1	1	1	1	1	1	1	1	1	1
Number of staff vehicles	3	3	3	3	3	3	3	3	3	3
Public Works										
Miles of streets	176	180	180	180	180	180	180	180	180	180
Number of street lights	134	134	143	143	142	142	142	142	142	142
Number of traffic lights	1	1	1	1	1	1	1	1	1	1
Miles of sanitary sewers	32	34	40	40	40	40	40	40	40	40
Number of service connections	856	1,119	1,280	1,441	1,510	1,554	1,554	1,594	1,605	1,615
Daily average treatment in gallons	900,000	1,486,000	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,400,000
Number of pump stations	4	5	5	5	5	5	5	5	5	5
Maximum daily capacity in gallons	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	4,000,000
Culture and Recreation										
Number of libraries	1	1	1	1	1	1	1	1	1	1
Number of community centers	2	2	2	2	2	2	2	2	2	2
Number of parks										
Tennis	4	4	4	4	4	4	4	4	4	4
Ball fields	6	6	8	8	8	8	8	8	8	8
Basketball courts	2	2	2	2	2	2	2	2	2	2
Skateboard	1	1	1	1	1	1	1	1	1	1
Soccer fields	3	3	7*	7*	7*	7*	7*	7*	7*	7*
Schools (not included in this reporting entity)										
High Schools	1	1	1	1	1	1	1	1	1	1
Middle Schools	1	1	1	1	1	1	1	1	1	1
Elementary Schools	3	3	3	3	3	3	3	3	3	3
Kindergartens	1	1	1	1	1	1	1	1	1	1

*Includes multipurpose fields

Source:

Annual Town Reports

Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function
Last Ten Fiscal Years

Function	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Government										
Taxable property parcels assessed	9,382	9,506	9,610	9,609	9,606	9,609	9,658	9,658	10,002	10,087
Motor vehicles registered	36,276	38,861	36,287	35,645	37,978	37,600	35,281	34,942	37,707	35,547
Building permits issued	768	592	605	594	492	465	381	319	401	427
Human service contacts	458	419	318	398	271	589	268	512	667	692
Human service applications granted	173	161	168	163	103	54	80	42	65	54
Registered voters	15,092	14,863	14,867	15,007	15,772	16,000	16,989	17,286	14,736	15,944
Fire										
Fires extinguished	119	92	95	75	64	98	79	78	59	52
Non fire responses	766	1,160	1,062	1,261	1,164	1,586	1,165	1,178	1,492	1,357
Rescue EMS responses	1,444	1,500	1,598	1,585	1,724	1,810	1,855	1,875	1,739	1,630
Inspections and plan/permit review	876	1,097	1,142	1,258	1,435	1,742	1,580	1,671	1,010	1,045
Police										
Total incidents dispatched	20,779	19,654	19,919	25,222	28,613	24,838	24,252	25,527	25,654	27,215
Total traffic accidents and violations	8,349	6,863	8,168	10,157	12,818	10,583	9,921	10,911	10,846	10,634
Total physical arrests	975	618	593	801	820	696	698	756	741	706
Total crimes investigated	2,107	1,861	1,919	2,332	2,678	2,321	2,183	2,282	2,431	2,543
Total animal control contacts	1,742	1,922	1,350	1,495	471	544	113	377	349	364
Public Works										
Streets resurfaced (LF)	39,000	47,000	46,132	36,720	42,520	53,096	33,981	24,600	42,289	17,092
Refuse collected (tons)	10,535	10,290	10,404	9,951	9,631	9,290	8,862	8,873	8,945	8,659
Recycling (tons)	1,717	1,676	1,950	1,935	1,736	1,795	2,264	2,302	2,348	2,256
Library										
Total circulation	215,659	237,559	249,408	255,563	282,360	321,585	336,750	341,274	345,015	376,277
Total volumes in collection	81,203	85,277	82,921	88,251	90,118	85,269	86,913	87,341	89,541	89,762
Total registered borrowers	18,139	17,988	18,180	17,323	14,313	15,076	16,239	16,353	16,380	16,518
Total program attendance	4,587	4,934	5,188	6,611	6,820	11,400	12,963	13,557	12,061	16,088

Source:

Annual Town Reports

Various Town Departments

REPORT OF CAPITAL RESERVE FUNDS**Fiscal Year Ended June 30, 2013**

	Beginning			Interest	Ending
Description	Balance 7/01/12	Contributions	Withdrawals	Earned	Balance 6/30/13
Fire Trucks	164,698.20	335,000.00	-	114.33	499,812.53
Fire - Ambulance	97,606.67	75,000.00	-	43.16	172,649.83
Fire - Equipment	-	150,000.00	64,479.11	25.53	85,546.42
Highway - Heavy Equipment	196,085.46	-	-	56.62	196,142.08
Highway - Trucks	23,710.52	154,952.80	141,167.40	22.04	37,517.96
Cemetery Land	33,356.74	-	-	9.63	33,366.37
Eco Park Trust	44,136.69	-	12,800.00	10.58	31,347.27
Master Plan	150,439.76	-	144,299.51	10.24	6,150.49
School Building Maintenance	185,780.20	650,000.00	655,049.55	178.07	180,908.72
SPED Tuition	104,571.97	-	-	30.21	104,602.18
Pillsbury Cemetery	50,048.95	-	-	14.46	50,063.41
School Capital Projects	30,796.27	-	-	8.88	30,805.15
Totals	\$ 1,081,231.43	\$ 1,364,952.80	\$ 1,017,795.57	\$ 523.75	\$ 1,428,912.41

<u>IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS</u>		
<u>Through June 30, 2013</u>		
<u>Impact Fee Category</u>	<u>Amount</u>	
Route 102 Central Corridor	\$ 83,351.60	
Route 102 Lower Corridor	608.30	
Route 28 Eastern Segment	29.05	
Route 102 Upper Corridor	66.76	
Route 28 Western Segment	1,043.08	
Recreation	97,961.66	
Fire	73,708.47	
School	127,323.01	
Offsite Improvement	5,495.93	
Various Roads	3,460.50	
West Fire District	3,090.36	
Police	22,919.55	
Library	3,618.14	
<i>Total Impact Fees:</i>	<u>\$ 422,676.41</u>	
<i>Total Escrow Accounts:</i>	<u>\$ 7,496,303.54</u>	
<i>Total Impact Fees and Escrow Accounts:</i>	<u>\$ 7,918,979.95</u>	

LONG TERM DEBT SCHEDULE			
Fiscal Year Ended June 30, 2013			
<u>General Obligations Bonds Payable</u>	Serial Maturities Through	Annual Payment	Amount Outstanding 6/30/13
Multi Purpose Bond	10/15/2012	165,000.00	\$ -
Refunded Multiple Bond Issues	2/15/2014	275,000.00	435,000.00
Open Space Land	12/1/2014	100,000.00	200,000.00
Roadway Improvements	1/15/2018	120,000.00	600,000.00
Roadway Improvements	11/15/2018	150,000.00	900,000.00
Roadway Improvements	7/15/2019	100,000.00	700,000.00
Roadway Improvements	12/1/2020	100,000.00	800,000.00
Roadway Improvements	2/1/2018	100,000.00	500,000.00
Roadway Improvements	7/15/2021	100,000.00	900,000.00
Mammoth Road Sewer	11/1/2021	120,000.00	1,080,000.00
Multi Purpose Bond - Facilities	7/1/2023	685,000.00	7,485,000.00
Open Space Land and South Fire Station	8/15/2026	218,750.00	3,025,000.00
Total			\$ 16,625,000

REPORT OF SPECIAL REVENUE ACCOUNTS				
Fiscal Year Ended June 30, 2012				
	Beginning			Ending
Department	Balance 7/01/12	Revenues	Expenditures	Balance 6/30/13
Beautify Londonderry	15,462.44	2,800.00	957.40	17,305.04
Dare Program	2,278.21	-	-	2,278.21
Holiday Basket	8,803.81	-	345.00	8,458.81
Senior Affairs Program	12,563.92	4,977.00	4,896.82	12,644.10
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	18,484.64	29,810.00	24,469.33	23,825.31
Cultural Resources Program	2,682.80	10,325.00	8,696.44	4,311.36
Open Space/Conservation	1,147,422.39	151,910.56	1,000.00	1,298,332.95
PAL Program	338.83	-	-	338.83
Police Outside Details	201,857.00	550,144.25	520,793.90	231,207.35
Police Airport Division	-	2,226,239.44	2,230,524.93	(4,285.49)
Sewer	4,817,265.05	2,062,478.82	1,573,689.67	5,306,054.20
Totals	\$ 6,229,194.16	\$ 5,038,685.07	\$ 4,365,373.49	\$ 6,902,505.74

REVENUE PROJECTIONS			
Recommended 2014 - 2015 Revenues			
From State:		Departmental Revenue:	
Revenue Sharing Grants	\$ -	Zoning Review	\$ 25,000.00
Meals and Room Tax	1,076,695.00	Building Permits	225,000.00
Highway Block Grant	500,541.00	Police Revenue	43,300.00
Water Pollution Grant	45,531.00	Police Outside Detail (SRF)	490,322.00
Auburn Road Landfill Grant	75,000.00	Police Airport Division (SRF)	2,588,752.00
Grants	-	Fire Revenue	21,500.00
		Ambulance Revenue	500,000.00
		Solid Waste Revenue	78,000.00
Total From State	\$ 1,697,767.00	Sewer (SRF)	2,629,815.00
		Cable	325,000.00
		Senior Affairs	1,500.00
		Recreation	5,000.00
From Local Sources:		Total Departmental Revenue	\$ 6,933,189.00
Motor Vehicle Permits	\$ 6,200,000.00		
Dog Licenses	17,000.00		
Marriage Licenses	3,500.00		
Reclamation Fees	16,000.00		
Other Permits/Fees	1,500.00	Transfers:	
Yield Taxes	5,000.00		
Gravel Tax	10,000.00	Transfer from Special Revenue Fund	\$ 135,000.00
Payment in Lieu of Taxes	633,877.00	Transfer from Capital Reserve	-
Interest/Costs on Late Taxes	300,000.00	Transfer from Trust and Agency	254,398.00
UCC Filing Fees	7,000.00	Transfer from Sewer Fund Balance	320,000.00
Interest on Investments	20,000.00		
Other Insurance Reimbursements	75,000.00	Total Transfers	\$ 709,398.00
Miscellaneous	50,000.00		
Impact Fees	-		
Total from Local Sources	\$ 7,338,877.00		
Total Revenue	\$	16,679,231.00	

LEACH LIBRARY TRUSTEES**July 1, 2012 – June 30, 2013****STARTING CASH BALANCE:**

Starting Cash Balance (7/1/2012) \$ 35,951.39

Income:

Interest	21.13
Fines	19,243.02
Book Allotment	80,000.00
Donations	3,953.29
Book Sales	4,245.50
Lost & Paid For Books	1,675.62
Copies	953.20
Ear Buds	39.00
Returned Book	<u>71.57</u>

Total Income:**\$ 146,153.72****EXPENDITURES:**

Books, Periodicals, Videos, Data-	
bases, Audios and DVDs	\$ 101,992.53
Employee Holiday Luncheon	95.41
Train Set	149.99
Chalifour's	61.99
Citizen's Bank-Check Charge	<u>9.99</u>

Total Expenditures:**\$ 102,309.91****ENDING CASH BALANCE** (6/30/2013)**\$ 43,843.81****CASH SUMMARY:**

Trustee Account	\$ 43,743.81
Book Account	<u>100.00</u>

TOTAL**\$ 43,843.81****LEACH LIBRARY BOARD OF TRUSTEES**

Betsy McKinney, Chair	William Feldmann
Robert Collins, Vice Chair	Melissa Coffey
Carol Introne, Secretary	John Curran
Pauline Caron, Treasurer	

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TAX COLLECTOR'S REPORT**For the Municipality of Londonderry N.H. Year Ending 2013**

July 1, 2012 - June 30, 2013

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2013 of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2012	2011	PRIOR
Property Taxes	#3110		\$ 5,074,656.24	\$ 5,790.90	
PREPAY-PROP. TAX			\$ (11,385.71)		
PREPAY-SEWER			\$ (1,499.84)		
Land Use Change	#3120		\$ 4,809.00		
Yield Taxes	#3185		\$ 4,210.33		
Excavation Tax @ \$.02/yd	#3187		\$ 2,215.74		
Utility Charges	#3189		\$ 44,156.41		
ADJ. UB FOR REV. OF FEB. PYMNT 2012			\$ 1.07		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 34,742,328.00	\$ 34,448,795.00
Resident Taxes	#3180		
Land Use Change	#3120	\$ 25,611.50	\$ 116,130.00
Yield Taxes	#3185	\$ 1,634.31	
Excavation Tax @ \$.02/yd	#3187	\$ 12,385.18	
Utility Charges	#3189	\$ 927,578.31	\$ 1,019,478.69
Land Use Recording Fees		\$ 49.38	\$ 32.90

OVERPAYMENT:

Property Taxes	#3110		\$ 166,813.47		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$ 501.76	\$ 144,767.29	\$ 104.39	
Interest - Lien					
TOTAL DEBITS		\$ 35,710,088.44	\$ 41,013,180.59	\$ 5,895.29	

THIS AMOUNT SHOULD BE THE SAME AS THE LAST YEAR'S ENDING BALANCE. IF NOT, PLEASE EXPLAIN.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487, CONCORD, N.H. 03302-0487
603-271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of Londonderry N.H. Year Ending 2013

July 1, 2012 - June 30, 2013

CREDITS

REMITTED TO TREASURER	Levy for this Year 2013	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	PRIOR
Property Taxes	\$ 25,767,461.03	\$ 38,731,955.59	\$ 5,790.90	
PREPAY PROP TX	\$ 29,190.40	\$ (11,385.71)		
PREPAY SEWER	\$ 2,059.99	\$ (1,499.84)		
Land Use Change	\$ 2,611.50	\$ 120,939.00		
Yield Taxes	\$ 122.64	\$ 4,210.33		
Interest (include lien conversion)	\$ 501.76	\$ 144,767.29	\$ 104.39	
OVERPAYMENTS		\$ 166,813.47		
GRAVEL TAX	\$ 10,037.76	\$ 2,215.74		
Utility Charges	\$ 889,918.44	\$ 1,030,563.75		
Conversion to Lien (principal only)		\$ 821,984.95		
OPEN SPACE FEE	\$ 49.36	\$ 32.90		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes		\$ 1,181.94		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	\$ 96.00	\$ 1,401.18		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 8,974,866.97			
PREPAY PROP TX	\$ (29,190.40)			
PREPAY SEWER	\$ (2,059.99)			
Land Use Change	\$ 23,000.00			
Yield Taxes	\$ 1,511.67			
Excavation Tax @ \$.02/yd	\$ 2,347.42			
Utility Charges	\$ 37,563.87			
Other fee and permits	\$ 0.02			
TOTAL CREDITS	\$ 35,710,088.44	\$ 41,013,180.59	\$ 5,895.29	

\$

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Rev. 08/05

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TAX COLLECTOR'S REPORT

For the Municipality of Londonderry N.H.

Year Ending 2013

DEBITS

July 1, 2012 - June 30, 2013

	Last Year's Levy 2012	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	PRIOR
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 593,737.71	\$ 330,424.36	\$ 95,367.99
Liens Executed During Fiscal Year	\$ 884,522.70			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 5,961.88	\$ 37,280.40	\$ 88,423.42	\$ 19,100.57
ADJ. UB FOR REV. OF FEB. PYMNT 2013				
TOTAL DEBITS	\$ 890,484.58	\$ 631,018.11	\$ 418,847.78	\$ 114,468.56

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2012	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2011	2010	PRIOR
Redemptions		\$ 180,947.38	\$ 194,134.20	\$ 250,170.32	\$ 35,357.36
Interest & Costs Collected (After Lien Execution)	#3190	\$ 5,961.88	\$ 37,280.40	\$ 88,423.42	\$ 19,100.57
Abatements of Unredeemed Liens					
Liens Deeded to Municipality			\$ 33,902.39	\$ 35,246.55	\$ 3,681.78
Unredeemed Liens Balance End of Year	#1110	\$ 703,575.32	\$ 365,701.12	\$ 45,007.49	\$ 56,328.85
TOTAL CREDITS		\$ 890,484.58	\$ 631,018.11	\$ 418,847.78	\$ 114,468.56

Does your municipality commit taxes on a semi-annual basis (RSA 76:15- YES

TOWN CLERK'S REPORT **July1, 2012- June 30, 2013**

Motor Vehicle Permits:

Motor Vehicles	\$ 6,199,007.76	
Sub Total:		\$ 6,199,007.76

Dog Licenses:

Dog Licenses-town	\$ 16,628.00	
Dog Licenses-State	\$ 8,517.50	
Sub Total:		\$ 25,145.50

Records:

Commercial Code Records	\$ 6,684.50	
Vital Records	\$ 12,225.00	
Sub Total:		\$ 18,909.50

Zoning Fees:

Subdivision & Zoning	\$ 32,723.05	
Sub Total:		\$ 32,723.05

Other Fees:

Other Permits/Fees	\$ 1,400.00	
Misc. Revenue	\$ 1,193.00	
Over/Under Account	\$ 138.56	
Drop Off Center	\$ 70,877.00	
CC-Tax Payments	\$ 12,420.00	
CC-New World	\$ 234.00	
Sub Total:		\$ 86,262.56

Fire Department:

Oil Burners	\$ 2,000.00	
Misc. Income	\$ 11,916.00	
Sub Total:		\$ 13,916.00

Police Department:

Pistol Permits	\$ 5,925.00	
Parking Tickets	\$ 1,695.00	
Court Fees	\$ 14,649.85	
Police Testing Fees	\$ 2,500.00	
Gun Storage	\$ 700.00	
Insurance	\$ 575.00	
Misc. Income	\$ 755.73	
Sub Total:		\$ 26,800.58

TOWN CLERK'S REPORT
July1, 2012- June 30, 2013

Waste Container:

Waste Container	\$ 11,337.00	
Sub Total:		\$ 11,337.00

Recreation:

Recreation Fees	\$ 5,200.00	
Sub Total:		\$ 5,200.00

Reclamation Fee:

Town Clerk	\$ 15,621.00	
Reclamation Fees	\$ 73,765.50	
Sub Total:		\$ 89,386.50

E-Reg Fee:

Administrative Fees	\$ 6,393.65	
Town Admin Fees	\$ 1,611.35	
Sub Total:		\$ 8,005.00

Total Collection:		\$ 6,516,693.45
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TOWN CLERK'S REPORT

BUILDING DEPARTMENT:

Permits – New World System **\$321,296.00**

1509 Permits

Total Collection: **\$321,298.00**

TOWN OF LONDONDERRY

Employee List Gross Wages 2013

<i>Employee</i>	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Allaire, Brian	69,305.68	12,119.00	4,609.00	86,033.68
Alling, Morton	420.00	-	-	420.00
Anderson, Jeffrey	60,036.26	14,540.39	-	74,576.65
Anderson, Karl	4,561.49	-	-	4,561.49
Aprile, Glenn	82,578.01	25,176.53	10,054.00	117,808.54
Archambault, Jason	69,913.84	10,398.88	5,324.00	85,636.72
Arel, Eric	70,315.63	23,463.68	19,686.50	113,465.81
Balukonis, Scott	74,438.03	12,357.13	3,913.00	90,708.16
Barnett, Kevin	63,080.88	14,642.27	200.00	77,923.15
Begley, Tarah	850.00	-	-	850.00
Belanger, Jeffrey	10,810.00	-	-	10,810.00
Bellino, Joseph	80,932.09	17,298.67	3,564.00	101,794.76
Bennett, Michael	21,222.40	-	-	21,222.40
Benoit, Michael	1,380.00	-	-	1,380.00
Bernard, Kim	77,622.78	9,078.10	8,646.00	95,346.88
Bettencourt, Alvin	70,426.92	13,569.62	9,119.00	93,115.54
Bilodeau, James	62,124.59	18,846.82	-	80,971.41
Blake, Benjamin	45,741.21	12,113.60	-	57,854.81
Blanchette, Donald	5,435.00	-	-	5,435.00
Blash, Catherine	12,432.24	-	-	12,432.24
Boudreau, Catherine	31,786.38	-	-	31,786.38
Breen, Jason	42,123.66	-	-	42,123.66
Brideau, Richard	66,734.06	3,776.49	-	70,510.55
Brien, Mark	77,721.04	24,469.19	-	102,190.23
Brodman, Erin	46,768.13	1,808.82	-	48,576.95
Brown, William	61,057.77	3,473.07	-	64,530.84
Bryson, Sean	40,623.90	15,256.10	-	55,880.00
Bubelnyk, Brian	40,583.12	15,666.02	-	56,249.14
Buco, Michael	61,127.19	22,463.84	400.00	83,991.03
Buker, Ryan	23,087.20	2,670.47	1,364.00	27,121.67
Butler, James	2,000.00	-	-	2,000.00
Butler, James	60,709.33	15,048.17	300.00	76,057.50
Camire, Jonathan	64,697.90	20,083.26	400.00	85,181.16
Campbell, Christie	27,345.69	101.48	-	27,447.17
Canuel, Libby	53,682.32	6,681.29	-	60,363.61
Canuel, Richard	70,777.50	6,169.74	-	76,947.24
Cappannari, Bridget	2,711.80	-	-	2,711.80
Cardwell, Douglas	83,326.63	36,480.70	-	119,807.33
Cares, Jonathan	80,643.88	17,225.96	-	97,869.84
Caron, David	24,518.00	-	-	24,518.00
Caron, Drew	57,462.75	-	-	57,462.75

TOWN OF LONDONDERRY

Employee List Gross Wages 2013

<i>Employee</i>	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Carrier, Shawn	59,987.05	15,196.42	-	75,183.47
Carter, Kenneth	41,886.43	16,130.45	-	58,016.88
Carter, Robert	60,141.84	22,024.11	-	82,165.95
Carver, David	82,646.82	19,782.89	176.00	102,605.71
Cavallaro, Kevin	85,620.22	7,333.56	25,078.25	118,032.03
Cavedon, Melanie	48,648.62	1,651.74	-	50,300.36
Cawthron, Rachael	55,168.95	3,403.17	-	58,572.12
Cheetham, Patrick	82,094.94	15,952.72	12,166.00	110,213.66
Cooper, Nancy	7,704.86	-	-	7,704.86
Cotton, Leianne	50,527.91	-	-	50,527.91
Cotton, Stephen	48,579.52	-	-	48,579.52
Cotton, Stephen	62,263.12	14,163.63	-	76,426.75
Coyle, Kevin	86,452.04	-	-	86,452.04
Coyle, Shannon	79,929.99	18,208.61	5,775.00	103,913.60
Currier, Deborah	830.44	-	-	830.44
Curro, Vincent	5,591.50	-	-	5,591.50
Czyzowski, Janusz	117,932.74	-	-	117,932.74
Daniels, Edward	68,561.86	14,130.74	-	82,692.60
Delvillar, Jennifer	62,187.12	-	-	62,187.12
Demers, Diane	4,390.00	-	-	4,390.00
Devoe, Peter	61,412.74	17,795.19	650.00	79,857.93
Dion, Gary	77,480.46	19,031.74	-	96,512.20
Dolan, George	2,000.00	-	-	2,000.00
Donnelly, Kathleen	47,199.64	4,735.02	-	51,934.66
Donovan, Megan	29,540.81	-	-	29,540.81
Doolan, Nicole	25,259.49	-	-	25,259.49
Doyle, Sean	69,746.94	13,510.08	17,230.00	100,487.02
Driscoll, Erin	14,790.45	-	-	14,790.45
Dubois, Linda	48,034.03	-	-	48,034.03
Dugan, Meredith	5,040.00	-	-	5,040.00
Duguay, Randy	68,936.02	9,023.25	2,288.00	80,247.27
Dussault, Gerard	96,388.69	-	-	96,388.69
Dyer, Adam	82,468.21	25,966.62	14,329.75	122,764.58
Dyer, Emily	69,627.62	7,893.32	869.00	78,389.94
Dyer, Randy	70,920.62	9,802.35	8,943.00	89,665.97
Elwood, Wayne	3,500.00	-	-	3,500.00
Emerson, Donald	836.00	-	-	836.00
England, Michael	2,120.63	-	-	2,120.63
Farmer, Karen	20,095.03	-	-	20,095.03
Farrell, John	2,500.00	-	-	2,500.00
Faucher, Sally	36,537.93	-	-	36,537.93

TOWN OF LONDONDERRY

Employee List Gross Wages 2013

<i>Employee</i>	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Foley, Kevin	1,599.00	-	-	1,599.00
Freda, James	70,382.99	15,288.27	14,352.50	100,023.76
Freda, Thomas	2,000.00	-	-	2,000.00
Fulone, Paul	98,465.49	328.05	-	98,793.54
Gagne, James	66,126.07	1,172.75	-	67,298.82
Gagnon, Christopher	1,533.00	-	-	1,533.00
Gandia, Christopher	88,655.14	10,278.20	5,962.00	104,895.34
Garcia, Narciso	56,447.52	11,878.41	14,124.00	82,449.93
Geraghty, Scott	65,582.99	16,714.65	-	82,297.64
Goodnow, Russell	16,682.14	-	-	16,682.14
Goodnow, Shaun	68,975.38	12,642.88	14,194.50	95,812.76
Gore, Kristen	71,240.47	4,036.36	12,815.00	88,091.83
Gould, Ronald	583.02	-	-	583.02
Grady, Patrick	380.80	-	-	380.80
Green, Joseph	2,000.00	-	-	2,000.00
Greenwood, Mark	63,712.68	24,049.31	-	87,761.99
Hallowell III, Bruce	59,460.53	23,884.60	-	83,345.13
Hamann, Patricia	60,681.43	13,123.58	600.00	74,405.01
Hannan, Steven	52,993.52	-	-	52,993.52
Hart, William	159,673.31	-	-	159,673.31
Hebert, Suzanne	52,149.31	5,937.39	-	58,086.70
Heinrich, Fred	84,114.84	49,824.61	800.00	134,739.45
Hersey, Emily	46,831.15	-	-	46,831.15
Hickey, Susan	121,645.55	-	-	121,645.55
Hodges, Dawn	2,920.40	-	-	2,920.40
Hovey, Brian	63,081.28	22,941.21	-	86,022.49
Hurley, Daniel	69,243.99	12,726.13	-	81,970.12
Jappe, Kirby	11,635.04	1,092.50	-	12,727.54
Jastrem, Eugene	85,034.76	19,321.31	-	104,356.07
Jimenez, Nelson	22,468.28	-	-	22,468.28
Johnson, Brian	75,563.14	10,482.41	-	86,045.55
Johnson, David	65,739.62	25,356.06	-	91,095.68
Johnson, David	1,488.00	-	-	1,488.00
Johnson, Gerald	52,473.91	20,317.82	-	72,791.73
Jones, Barbara	55,531.10	621.11	-	56,152.21
Jones, Robert	64,383.90	1,233.58	-	65,617.48
Jones, Timothy	87,519.09	4,630.50	-	92,149.59
Joudrey, Gordon	71,761.36	27,385.77	-	99,147.13
Kay, Laurel	45,916.18	-	-	45,916.18
Kearney, Hannah	1,312.50	-	-	1,312.50
Kearney, Ryan	87,299.72	10,401.89	6,897.50	104,599.11

TOWN OF LONDONDERRY

Employee List Gross Wages 2013

<i>Employee</i>	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Kenison, Bruce	1,500.00	-	-	1,500.00
Kerr, Sidney	24,582.00	-	-	24,582.00
Kerry, Robert	76,585.84	-	-	76,585.84
King, Adam	69,885.45	6,789.71	8,591.00	85,266.16
King, Jonathan	21,178.52	1,678.47	440.00	23,296.99
Kramer, Daniel	60,533.29	-	-	60,533.29
Kulig, Kelly	69,101.68	11,187.64	13,630.50	93,919.82
LaCourse, Scott	62,838.28	19,111.88	-	81,950.16
Laduke, Donald	74,754.65	13,370.06	572.00	88,696.71
Lamy, Christopher	56,790.79	15,145.04	-	71,935.83
Lane, Adam	68,483.90	5,458.50	1,243.00	75,185.40
Lapietro, Margaret	53,306.34	1,299.48	-	54,605.82
Laquerre, Matthew	69,351.84	1,818.84	1,716.00	72,886.68
Laren, Kevin	69,823.59	17,979.61	14,806.00	102,609.20
Leblanc, Philip	56,948.02	9,927.13	700.00	67,575.15
Lecaroz, Jaclyn	1,365.00	-	-	1,365.00
Ledoux, John	51,018.19	317.21	-	51,335.40
Lee, Keith	70,659.54	16,441.39	5,390.00	92,490.93
Limoli, Donna	57,528.91	6,689.09	-	64,218.00
MacCaffrie, Kevin	42,667.44	-	-	42,667.44
MacCallum, Paul	315.00	-	-	315.00
Maccarone, Anthony	66,482.93	21,576.64	-	88,059.57
MacDonald-Britton, Ale	8,714.15	-	-	8,714.15
Magdziarz, Colleen	26,479.33	-	-	26,479.33
Mague, Jeremy	70,237.69	22,287.56	-	92,525.25
Mague, Kathleen	76,456.68	-	-	76,456.68
Mahon, Elizabeth	54,578.00	12,779.95	-	67,357.95
Malagodi, Stephen	1,029.00	-	-	1,029.00
Malloy, Garrett	70,405.68	20,642.54	8,305.00	99,353.22
Marino, Karen	99,938.96	-	-	99,938.96
May, Cynthia	82,580.40	-	-	82,580.40
McCutcheon, Michael	81,259.40	14,578.26	2,035.00	97,872.66
McGillen, Vaughn	45,194.75	2,217.92	-	47,412.67
McKearney, Tracy	7,277.57	-	-	7,277.57
McKeever, Amelia	49,163.68	7,010.61	-	56,174.29
McQuillen, Michael	83,062.13	39,792.41	-	122,854.54
Megarry, William	70,769.21	2,363.42	-	73,132.63
Melcher, Patricia	51,261.48	181.68	-	51,443.16
Menard, Elizabeth	5,082.84	-	-	5,082.84
Michaud, Robert	98,450.76	1,837.09	4,774.00	105,061.85
Moburg, Erika	1,312.50	-	-	1,312.50

TOWN OF LONDONDERRY

Employee List Gross Wages 2013

<i>Employee</i>	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Moran, Timothy	69,266.92	22,336.50	11,519.00	103,122.42
Morin, Matthew	69,834.72	6,036.82	770.00	76,641.54
Morrison, Mark	82,415.53	24,615.15	13,244.50	120,275.18
Mottram, George	70,245.49	14,997.31	12,668.50	97,911.30
Muse, Caroline	1,365.00	-	-	1,365.00
Nadin, Dawn	12,052.50	-	-	12,052.50
Nelson, Sally	71,324.92	-	-	71,324.92
Nickerson, Charles	69,829.30	5,860.07	7,601.00	83,290.37
O'Brien, Darren	104,683.96	8,735.47	-	113,419.43
O'Keefe, Carol	53,038.24	5,213.14	-	58,251.38
Olsen, Thomas	71,045.59	11,959.59	1,793.00	84,798.18
Olson, Christopher	74,564.48	9,121.45	11,176.00	94,861.93
Ostertag-Holtkamp, Ba	109,255.31	-	-	109,255.31
Paiva, Deanne	32,094.38	-	-	32,094.38
Payson, William	62,821.82	22,881.86	-	85,703.68
Perry, Daniel	69,002.30	12,576.12	11,969.00	93,547.42
Perry, John	74,090.16	24,085.17	2,398.00	100,573.33
Pickering, Russell	75,781.12	22,135.10	-	97,916.22
Pinardi, Nicholas	70,657.55	13,762.79	2,827.00	87,247.34
Pinault, Jason	56,892.59	4,725.18	-	61,617.77
Pratt, Donna	80,250.63	-	-	80,250.63
Psaledas, Arthur	23,222.28	-	-	23,222.28
Randall, Ronald	68,507.93	13,434.78	17,843.75	99,786.46
Reinhold, Laura	27,582.31	-	-	27,582.31
Ribeiro, Rafael	53,384.05	3,867.31	3,678.00	60,929.36
Richard, Jeffrey	3,607.43	-	-	3,607.43
Roberson, Michael	49,797.41	13,600.23	200.00	63,597.64
Roberts, Michael	72,677.64	11,212.68	-	83,890.32
Robichaud, Ricky	1,524.80	2,034.66	-	3,559.46
Roger, James	86,545.70	32,811.16	-	119,356.86
Rosenberg, Elaine	3,531.23	-	-	3,531.23
Ross, Kathleen	47,423.90	526.58	-	47,950.48
Roy, Suzanne	50,839.86	1,296.48	-	52,136.34
Sargent, Shannon	69,481.90	4,315.80	5,038.00	78,835.70
Saucier, Denise	55,058.52	339.98	-	55,398.50
Schacht, Maria	57,801.76	14,523.43	-	72,325.19
Schacht, Jr., Paul	68,454.67	31,797.34	-	100,252.01
Schacht ,Sr., Paul	6,889.70	-	-	6,889.70
Schofield, Christopher	45,748.35	11,815.96	-	57,564.31
Sequin, Marion	7,817.56	-	-	7,817.56
Seymour, Marguerite	70,527.66	-	-	70,527.66

TOWN OF LONDONDERRY

Employee List Gross Wages 2013

<i>Employee</i>	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Simard, Robert	52,364.75	5,483.47	-	57,848.22
Simpson, Michael	50,132.64	2,281.61	-	52,414.25
Slade, Jack	12,192.03	-	-	12,192.03
Smith, Douglas	70,121.05	765.00	-	70,886.05
Smith, Kevin	37,153.28	-	-	37,153.28
Srugis, Martin	927.50	-	-	927.50
St. Jean William	65,821.60	18,322.12	-	84,143.72
Stocks, Brad	63,517.82	8,895.25	-	72,413.07
Stowell, Brian	56,493.81	21,206.36	-	77,700.17
Sullivan, Daniel	3,195.05	-	-	3,195.05
Tallini, David	74,365.33	36,244.92	500.00	111,110.25
Teufel, Jason	43,264.67	3,881.90	-	47,146.57
Thrall, Stacy	7,974.04	-	-	7,974.04
Tighe, Christine	303.62	-	-	303.62
Trottier, Jaye	55,483.11	11,787.82	-	67,270.93
Trottier, John	94,639.12	-	-	94,639.12
Tuck, Cindy	56,827.86	9,789.04	-	66,616.90
Tufo, Michael	22,157.32	1,989.49	1,012.00	25,158.81
Uy, Andre	69,093.92	16,092.74	2,035.00	87,221.66
Vangrevenhof, Gerald	2,168.69	-	-	2,168.69
Vogl, John	73,277.27	993.59	-	74,270.86
Wagner, Kathleen	2,500.00	-	-	2,500.00
Waldron, Donald	79,012.58	15,253.67	-	94,266.25
Walsh, Michael	66,797.74	22,593.27	775.00	90,166.01
Warner, Anne	750.01	-	-	750.01
Warriner, Bradford	73,820.28	2,157.23	-	75,977.51
Weisse, Kenneth	4,879.34	-	-	4,879.34
White, Olivia	6,918.96	-	-	6,918.96
Wiggin, Christopher	68,853.59	11,072.65	2,882.00	82,808.24
Young, Bryan	56,082.62	15,710.46	500.00	72,293.08
Zins, Kevin	68,656.92	16,056.30	-	84,713.22
Grand Totals	11,723,624.28	1,820,061.38	397,462.25	13,941,147.91

MUNICIPAL LAND

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
001 028 31	18 REAR MAPLEWOOD DR	916	3.3	\$30,000
001 037 0	48 REAR OWL RD	916	1.7	\$93,500
002 030 0	7 B REAR BURBANK RD	916	1	\$8,300
002 036 1	13 RECOVERY WAY	916	4.0	\$21,600
003 019 88	5 MORNINGSIDE DR	916	4.9	\$115,800
003 172 0	4 SUNRISE DR	916	11.2	\$129,400
003 181 24	21 RIDGEMONT DR	916	4.2	\$116,200
006 094 1	37 A WILSHIRE DR	916	11.0	\$108,600
006 097 1	259 MAMMOTH RD	916	11.8	\$276,100
006 099 37	15 WILSHIRE DR	916	4.6	\$117,300
007 040 13	2 ORCHARD VIEW DR	916	0.3	\$14,500
008 003 0	16 REAR JEWEL CT	916	13.0	\$15,500
008 023D 0	46 RAINTREE DR	916	2.7	\$10,900
009 001 62	REAR HIGH RANGE RD	916	7.1	\$49,200
009 008A 0	204 HIGH RANGE RD	916	25.8	\$36,200
009 012 62	20 DAVIS DR	916	68	\$387,500
009 089 0	69 REAR ISABELLA DR	916	5	\$35,100
010 034 0	4 TROLLEY CAR LN	916	0.2	\$10,800
010 142 2	6 REAR WEDGEWOOD DR	916	1.3	\$11,300
011 026 1-1	116 LITCHFIELD RD	916	1.3	\$10,700
011 058 36A	67 REAR JUSTIN CR	916	4.5	\$117,600
011 079A 0	285 HIGH RANGE RD	916	4.5	\$55,600
012 001 46	7 GREGG CR	916	6.5	\$117,700
012 038 0	36 KELLEY RD	916	1.2	\$14,500
012 063 7	17 REAR KELLEY RD	916	1.3	\$10,900
012 084 0	453 MAMMOTH RD	916	10.7	\$23,500
013 045 21	6 WOODHENG CR	916	3.2	\$105,800
013 071 76	5 SNOWFLAKE LN	916	0.5	\$8,600
013 098 0	11 ROCKINGHAM RD	916	0.4	\$10,600
013 115 0	16 BREWSTER RD	916	12	\$138,000
013 115 1	24 BREWSTER RD	916	0.6	\$78,200
013 119 0	28 BREWSTER RD	916	0.3	\$13,000
015 064 1	66 NOYES RD	916	1.0	\$252,800
015 083 2	30 SANBORN RD	916	13.7	\$437,700
015 148 0	230 ROCKINGHAM RD	916	0.1	\$11,500
015 190 0	11 FOXGLOVE ST	916	0.5	\$11,100
016 023 0	58 OLD DERRY RD	916	180	\$1,676,200
016 101 0	104 PARTRIDGE LN	916	13	\$49,800
028 029 7	52 GRENIER FIELD RD	916	0.6	\$51,500
Parcel Count		39	436.8	\$4,783,100

CEMETERY

Parcel ID	Location	Land Use Code	Acres	Total Value
004 013 0	38 KENDALL POND RD	920	0.2	\$59,900
006 137 0	249 MAMMOTH RD	920	3.3	\$121,900
009 088 0	69 PILLSBURY RD	920	1.8	\$97,700
010 154 0	49 HOVEY RD	920	2.8	\$421,100
011 114 0	129 LITCHFIELD RD	920	1.2	\$94,700
012 146 0	409 MAMMOTH RD	920	6.9	\$123,100
Parcel Count		6	16.2	\$918,400

TAX ACQUIRED

Parcel ID	Location	Land Use Code	Acres	Total Value
003 045 0	REAR WINDSOR BV	914	41	\$217,000
003 113 0	18 KENDALL POND RD	914	1	\$288,200
003 134 13	8 APOLLO RD	914	1	\$50,100
009 002 1	136 HIGH RANGE RD	914	1.4	\$19,100
009 083 15	22 KING HENRY DR	914	1.1	\$384,400
010 016 37	9 GARY DR	914	1	\$201,000
010 080 0	17 ASH ST	914	0.4	\$53,400
010 081 0	30 BEACON ST EX	914	0.2	\$52,200
011 058 28	21 JUSTIN CR	914	1.1	\$360,900
012 080 0	3 ABINGTON DR	914	41.3	\$53,100
012 081 0	444 MAMMOTH RD	914	2.3	\$358,300
013 062 0	56 ROCKINGHAM RD	914	0.2	\$3,100
014 033 0	68 HALL RD	914	1	\$105,200
016 028C 1A	14 REAR ALLISON LN	914	1.2	\$15,500
018 028 15	40 WILSON RD	914	1.9	\$151,200
028 006 0	2 REAR HIGHLANDER WY	914	0.5	\$14,500
Parcel Count		16	96.4	\$2,327,200

RECREATION

Parcel ID	Location	Land Use Code	Acres	Total Value
005 062 0	94 WEST RD	919	40	\$241,900
005 071 0	102 WEST RD	919	40	\$632,300
009 055A 0	19 SARGENT RD	919	37.2	\$1,001,000
Parcel Count		3	117.2	\$1,875,200

CONSERVATION LAND

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
001 063 1	30 CHASE RD	915	4.3	\$27,900
004 009 0	74 SOUTH RD	915	15.1	\$49,800
004 054 1	85 KENDALL POND RD	915	0.1	\$11,400
004 056 0	95 SOUTH RD	915	57.0	\$193,300
004 065 74	59 REAR FOREST ST	915	3.0	\$22,000
004 097 0	37 KENDALL POND RD	915	0.8	\$25,200
005 007 0	101 REAR WEST RD	915	10.0	\$120,300
005 009 24	107 WEST RD	915	1.3	\$75,600
005 009 25	105 WEST RD	915	2.8	\$30,800
005 009 26	105 REAR ALAN CR	915	3.5	\$31,800
005 010 40	REAR TANAGER WY	915	4.1	\$47,100
005 012 0	106 WILEY HILL RD	915	139.0	\$469,100
005 017 0	72 WILEY HILL RD	915	73.0	\$235,500
005 058 11	103 WILEY HILL RD	915	27.5	\$196,700
006 033 13	85 ADAMS RD	915	9.7	\$121,900
006 084A 0	6 ACROPOLIS AVE	915	8.0	\$97,900
006 084B 0	DIANNA RD	915	14.0	\$121,900
006 113 0	62 ADAMS RD	915	29.0	\$100,200
007 106 0	2 REAR GILCREAST RD	915	2.0	\$21,200
007 115 0	159 SOUTH RD	915	25.3	\$33,300
007 136 0	155 SOUTH RD	915	6.0	\$21,900
008 009 46-1	6A RED FERN CR	915	15.5	\$92,900
008 011 0	ROLLING RIDGE RD	915	33.0	\$44,200
008 016 0	HIGH RANGE RD	915	73.0	\$312,200
008 022 0	HIGH RANGE RD	915	36.0	\$44,900
008 024 0	227 HIGH RANGE RD	915	544.8	\$896,900
011 011 0	169 LITCHFIELD RD	915	30.0	\$461,500
011 021 0	14 REAR TETON DR	915	7.8	\$26,900
011 044A 0	21 REAR TETON DR	915	7.0	\$39,500
011 048 0	49 B REAR ROLLING RIDGE RD	915	41.0	\$88,500
011 048 1	49 A REAR ROLLING RIDGE RD	915	35.2	\$79,200
011 049 0	56 B REAR KIMBALL RD	915	14.0	\$68,000
011 050 0	49 ROLLING RIDGE RD	915	79.0	\$116,500
011 057 12	17 FAUCHER RD	915	28.5	\$210,900
011 058 91	1 SARA BETH LN	915	1.7	\$108,900
012 003 62	14 A GRAPEVINE CR	915	2.9	\$29,500
013 001 13	74 REAR HOVEY RD	915	5.1	\$24,200
013 001 14	60 REAR HOVEY RD	915	1.3	\$14,800
013 004 0	51 REAR TROLLEY CAR LN	915	11.0	\$31,200
014 029 6	58 REAR HALL RD	915	15.4	\$31,300
014 029 7	60 HALL RD	915	2.8	\$18,400
014 029 9	52 HALL RD	915	0.9	\$53,200

CONSERVATION LAND (CONTINUED)

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
015 004 1	22 REAR HALL RD	915	42.2	\$38,600
015 005 0	24 REAR HALL RD	915	4.0	\$21,500
015 007 0	19 REAR HALL RD	915	8.5	\$28,200
015 010 0	44 HALL RD	915	23.9	\$36,900
018 034 0	115 AUBURN RD	915	15.0	\$140,100
Parcel Count		47	1514.8	\$5,113,700

LAND & BUILDINGS

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
006 006 0	120 HIGH RANGE RD	903	14	\$914,700
006 019A 0	256 MAMMOTH RD	903	1.6	\$380,500
006 057 0	17 YOUNG RD	903	3	\$1,247,400
006 098 0	265 MAMMOTH RD	903	1	\$114,800
009 030 0	326 MAMMOTH RD	903	0.4	\$52,500
009 031 0	318 MAMMOTH RD	903	3.8	\$104,500
009 032A A	323 A MAMMOTH RD	903	0	\$38,200
009 041 1	280 MAMMOTH RD	903	1.5	\$608,100
009 045 0	268 C MAMMOTH RD	903	20	\$10,411,300
015 133 A	503 MAMMOTH RD	903	0	\$13,400
015 205 0	535 A MAMMOTH RD	903	1	\$371,100
017 005 1	20 GRENIER FIELD RD	903	2	\$1,248,500
Parcel Count		12	48.3	\$15,505,000

TREASURER'S REPORT
July 1, 2012 - June 30, 2013

Revenue Received

Property Taxes	\$	68,407,435.00
Payment in Lieu of Taxes		609,262.41
Yield Taxes		1,634.31
Gravel Taxes		12,385.18
Interest/Penalties on Taxes		458,646.99
Motor Vehicle Fees		6,185,806.76
Business Licenses and Permits		6,684.50
Building Permits		214,357.00
Other Licenses		37,437.45
State Shared Revenue		
Meals and Room Tax		1,076,522.47
Highway Block Grant		500,540.88
Water Pollution Grant		45,531.00
Landfill Closure/Other Grant		78,071.33
COPS Grant		
Other State Revenue		
Income from Departments		1,148,184.35
Interest Income		4,493.02
Sale of Town Property		
Insurance Reimbursements		77,696.18
Bond Proceeds		500,000.00
Grant/Donation Revenue		
Other Miscellaneous		55,320.95
Transfer from Sewer Fund		320,000.00
Transfer from Capital Reserve		
Other Special Revenue Funds		114,546.47
Transfer from Trust & Agency		17,500.00
Total Revenue Received	\$	79,872,056.25

Summary of Cash Balances

General Fund Account			
Balance as of July 1, 2012	\$		30,391,217.80
Revenue Received			79,872,056.25
Less Expenses Paid			84,881,818.81
Balance as of June 30, 2013	\$	25,381,455.24	
Other Accounts			
Citizens Bank Investment	\$		8,670,395.18
Citizens Bank Investment (CD)			257,208.01
MBIA Investment			2,585,113.41
Total Investments	\$	11,512,716.60	
Conservation Commission			
Balance as of July 1, 2012	\$		28,734.57
Revenue less Expenses			8.27
Balance as of June 30, 2013	\$	28,742.84	

Respectfully Submitted,

Kathy Wagner, Treasurer

***Town of Londonderry,
New Hampshire***



Community Profile

Londonderry, NH



Community Contact

Londonderry Community Development Department

Andre Garron, Director, AICP
268 B Mammoth Road
Londonderry, NH 03053

Telephone
Fax
E-mail
Web Site

(603) 432-1100 x101
(603) 432-1128
agarron@londonderrynh.org
www.londonderrynh.org

Municipal Office Hours

Monday through Friday, 8:30 am - 5 pm

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Rockingham
Nashua NH-MA NECTA Division, NH Portion
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
Executive Council
State Senate
State Representative

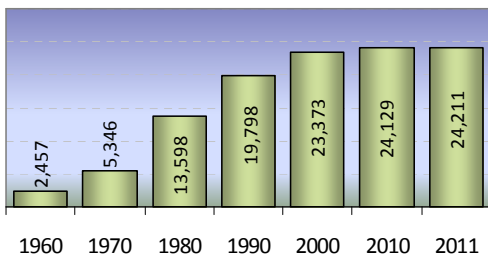
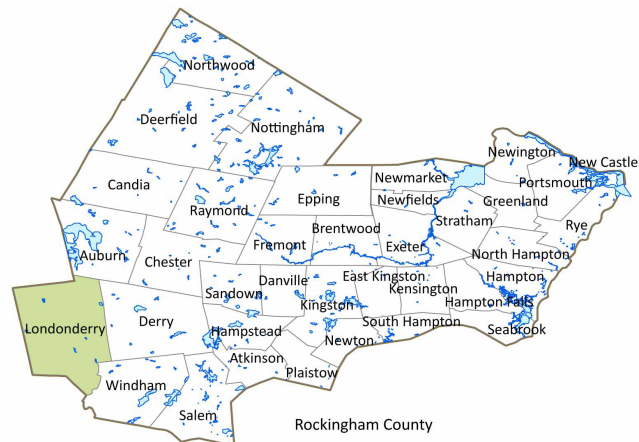
District 1
District 4
District 14
Rockingham County District 5

Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

Villages and Place Names: North Londonderry, West Derry, Wilson

Population, Year of the First Census Taken: 2,622 residents in 1790



Population Trends: Londonderry had the sixth largest percent change and the fourth largest numeric change over 51 years. Population change totaled 21,754, from 2,457 in 1960 to 24,211 in 2011. The largest decennial percent change was 154 percent between 1970 and 1980. The 2011 Census estimate for Londonderry was 24,211 residents, which ranked tenth among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2010 (US Census Bureau): 574.7 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2013. Community Response Received 11/07/2011

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Town Council
Budget: Municipal Appropriations, 2011	\$31,444,161
Budget: School Appropriations, 2011	\$63,540,055
Zoning Ordinance	1962/11
Master Plan	2004
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected: **Town Council; School**
 Appointed: **Planning; Conservation; Library**

Public Library **Leach**

EMERGENCY SERVICES

Police Department	Full-time	
Fire Department	Municipal	
Emergency Medical Service	Municipal	
Nearest Hospital(s)	Distance	Staffed Beds
Parkland Medical Center, Derry	4 miles	82

UTILITIES

Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	Liberty Utilities
Water Supplier	Pennichuck; Manchester Water Works & private wells
Sanitation	Private septic & municipal
Municipal Wastewater Treatment Plant	Yes
Solid Waste Disposal	
Curbside Trash Pickup	Municipal
Pay-As-You-Throw Program	No
Recycling Program	Yes
Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2011 Total Tax Rate (per \$1000 of value)	\$20.34
2011 Equalization Ratio	112.7
2011 Full Value Tax Rate (per \$1000 of value)	\$22.96

2011 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	67.9%
Commercial Land and Buildings	16.7%
Public Utilities, Current Use, and Other	15.4%

HOUSING

(ACS 2007-2011)

Total Housing Units	8,846
Single-Family Units, Detached or Attached	7,413
Units in Multiple-Family Structures:	
Two to Four Units in Structure	346
Five or More Units in Structure	658
Mobile Homes and Other Housing Units	429

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2011	24,211	296,207
2010	24,129	295,223
2000	23,373	278,748
1990	19,798	246,744
1980	13,598	190,345
1970	5,346	138,951

Demographics, American Community Survey (ACS) 2007-2011

Population by Gender

Male	12,062	Female	12,125
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Population by Age Group

Under age 5	1,269
Age 5 to 19	6,323
Age 20 to 34	3,122
Age 35 to 54	8,638
Age 55 to 64	2,934
Age 65 and over	1,901
Median Age	39.7 years

Educational Attainment, population 25 years and over

High school graduate or higher	95.9%
Bachelor's degree or higher	40.6%

INCOME, 2011 INFLATION ADJUSTED \$

(ACS 2007-2011)

Per capita income	\$38,492
Median 4-person family income	\$107,060
Median household income	\$92,438

Median Earnings, full-time, year-round workers

Male	\$73,363
Female	\$48,229

Families below the poverty level

1.9%**LABOR FORCE**

(NHES – ELMI)

Annual Average	2001	2011
Civilian labor force	13,831	14,135
Employed	13,311	13,405
Unemployed	520	730
Unemployment rate	3.8%	5.2%

EMPLOYMENT & WAGES

(NHES – ELMI)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment	2,884	4,045
Average Weekly Wage	\$ 973	\$1,092
Service Providing Industries		
Average Employment	8,059	8,155
Average Weekly Wage	\$ 629	\$ 748
Total Private Industry		
Average Employment	10,942	12,200
Average Weekly Wage	\$ 720	\$ 862
Government (Federal, State, and Local)		
Average Employment	1,110	1,146
Average Weekly Wage	\$ 620	\$ 939
Total, Private Industry plus Government		
Average Employment	12,052	13,346
Average Weekly Wage	\$ 711	\$ 869

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

(NH Dept. of Education)

Schools students attend: **Londonderry operates grades K-12**District: **SAU 12**Career Technology Center(s): **Pinkerton Academy, Derry; Salem High School Vocational Center**Region: **17**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	4	1	1	2
Grade Levels	P K 1-5	6-8	9-12	P K 1-12
Total Enrollment	1,970	1,176	1,701	117

2012 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):

Total Facilities: **29**Total Capacity: **1,539**Nearest Community/Technical College: **Nashua**Nearest Colleges or Universities: **New England; Hesser; Southern NH University; UNH-Manchester**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Insight Technonology, Inc.	Laser aiming & illumination devices manufacturer	1,300	
Harvey Industry	Window manufacturer	500	2007
Londonderry School District	Education	493	
Stonyfield Farms	Yogurt producer	375	1989
United Parcel Service Inc.	Parcel delivery services	288	1993
Coca Cola	Beverage manufacturer	200	
Vibro-meter	Aerospace component manufacturer	188	
Continental Paving	Road construction	165	1986
Shaw's Supermarket	Supermarket	140	
CTS, Corp.	Electronic components manufacturer	130	

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	28, 102, 128
Nearest Interstate, Exit		I-93, Exits 4 - 5
	Distance	Local access

Railroad	No
Public Transportation	CART

Nearest Public Use Airport, General Aviation

Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

Manchester-Boston Regional	Distance	Local
Number of Passenger Airlines Serving Airport		4

Driving distance to select cities:

Manchester, NH	10 miles
Portland, Maine	103 miles
Boston, Mass.	43 miles
New York City, NY	248 miles
Montreal, Quebec	269 miles

COMMUTING TO WORK

(ACS 2007-2011)

Workers 16 years and over	
Drove alone, car/truck/van	84.3%
Carpooled, car/truck/van	6.6%
Public transportation	1.2%
Walked	1.3%
Other means	0.3%
Worked at home	6.3%
Mean Travel Time to Work	29.6 minutes

Percent of Working Residents: ACS 2007-2011

Working in community of residence	39.1%
Commuting to another NH community	36.9%
Commuting out-of-state	24.0%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
X	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
X	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **McIntyre, Gunstock, Sunapee**Other: **Hiking**

Dates Town Offices Are Closed

<u>Holiday</u>	<u>Date Closed</u>	
President's Day	Monday	February 17, 2014
Memorial Day	Monday	May 26, 2014
Independence Day	Friday	July 4, 2014
Labor Day	Monday	September 1, 2014
Columbus Day	Monday	October 13, 2014
Veteran's Day	Tuesday	November 11, 2014
Thanksgiving Holiday	Thursday	November 27, 2014
Thanksgiving Holiday	Friday	November 28, 2014
Christmas Holiday	Noon, Wednesday	December 24, 2014
Christmas Holiday	Thursday	December 25, 2014
New Year's Holiday	Noon, Wednesday	December 31, 2014
New Year's Holiday	Thursday	January 1, 2015

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 26, 2014
Independence Day	Friday	July 4, 2014
Labor Day	Monday	September 1, 2014
Thanksgiving Day	Thursday	November 27, 2014
Christmas Day	Thursday	December 25, 2014
New Year's Day	Thursday	January 1, 2015

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 268 Mammoth Road: 432-1100

Administration	Ext.	Town Council Office	Ext. or #
Kevin Smith - Town Manager	111	Kirby Wade - Executive Asst.	120
Steve Cotton - Admin. Support	119	Town Council: (Voice Mail Only)	
Kirby Wade - Executive Assistant	120	John Farrell – Chairman	164
Assessing Department		Tom Dolan - V. Chairman	165
Karen Marchant – Assessor	135	Jim Butler	167
Richard Brideau - Asst. Assessor	109	Joe Green	168
Steve Hannan – Appraiser	135	Tom Freda	166
Nicole Doolan - Secretary (PT)	135	Treasurer	
Building, Health & Zoning Department		Kathy Wagner	162
Richard Canuel – Sr. Bldg. Inspec.	115	Londonderry Access Center	
Dan Kramer - Asst. Bld. Inspec.	115	Drew Caron - Director Cable & Tech.	179
Libby Canuel - Building Secretary	115	Erin Broadman - Training Coord./CS	185
Finance Department		Barbara Mirando - Volunteer Coord.	187
Susan Hickey – Director	138	Fire Department	
Doug Smith – Controller	102	Darren O’Brien - Chief (432-1124)	387
Sally Faucher - Payroll Clerk	141	Brian Johnson - Div. Chief –Fire Prev.	312
Leann Cotton - A.P. Clerk	143	Suzanne Roy - Executive Asst.	340
Human Resources		Leach Library	
Donna Pratt - HR Manager	127	Barbara J. Ostertag - Holtkamp –Director	432-1132
Information Technology		Children’s Services	432-1127
Tom Roy & Tom Hodges	136	Police Department	
Planning & Economic Development		William R. Hart – Chief	432-1118
Cynthia May - Town Planner/Dept Manager	103	Suzanne Hebert - Executive Asst.	432-1145
John Vogl - GIS Manager/Comp. Planner	128	Mike Bennett - Animal Control (PT)	432-1138
Jaye Trottier - Associate Planner	134	Recreation	
Public Works & Engineering Department		Art Psaledas – Director	437-2675
Janusz Czyzowski, P.E. Director	139	Senior Affairs	
John Trottier, P. E., Asst. Director	146	Cathy Blash – Director	432-8554
Robert Kerry - Enviro. Engineer	137	Schools	
Sewer/Solid Waste		Superintendent’s Office	432-6920
Donna Limoli - Admin. Assistant	139	High School	432-6941
Supervisor of the Checklist		Middle High School	432-6925
Gerry VanGrevenhof	198	Matthew Thornton	432-6937
Town Clerk/Tax Collector		Moose Hill Kindergarten	437-5855
Susan Hickey - Town Clerk/TC	138	North School	432-6933
Kathleen Donnelly - Deputy TC/TC	105	South School	432-6956
Melanie Cavedon – Clerk	113		
Kathi Ross – Clerk	133		
Christie Campbell – (PT) Clerk	114		

TOWN OFFICE HOURS

All Offices: Monday through Friday, 8:30 AM to 5:00 PM
 Building Department Closed Wednesday
 Town Clerk’s Office: 8:30 AM to 4:45 PM

LEACH LIBRARY HOURS

Monday through Thursday 9:00 AM to 8:00 PM
 Friday 10:00 AM to 2:00 PM
 Saturday 9:00 AM to 5:00 PM