

Town of Londonderry, NH



2016 Annual Town Report

Cover Photo.....

Londonderry Senior Center

The newly expanded/renovated Senior Center located at 535 Mammoth Road officially reopened the 2nd week of November, 2016.

The expansion added approximately 2,800 square feet onto the rear of the existing structure, which added 3 function rooms, directors' office, storage room, utility room, and restroom. The existing kitchen was demolished, a 10' x 20' addition was added to the existing kitchen which doubled the size of the kitchen. The kitchen remodel included new cabinets, counter tops, island/prep area, sink, flooring, electrical, plumbing, etc.

The Londonderry Senior Center Staff, and members of the Senior Center want to thank the Town and taxpayers for their time and generous support.

Photo Courtesy of Jake Butler

*Town of Londonderry,
New Hampshire*



2016 Annual Report

~ IN MEMORIAM 2016 ~

Jo-Ann P. Green (06/02/1950 – 11/30/2016) – Age 66, of Londonderry, NH, mother of Londonderry Town Councilor Joe Green, passed away on Wednesday, November 30, 2016 surrounded by her loving family following a lengthy illness and a courageous battle. Jo-Ann was born in Boston, MA on June 2, 1950, a daughter of Elvira (Tufo) Ragucci and the late Joseph Ragucci. She had been a resident of Londonderry for the past 22 years, formerly living in Malden, MA for many years.

She was an avid parishioner of St. Marks Church, Londonderry. Jo-Ann enjoyed bowling, caring for plants and flowers, and loved animals, especially her cat “Dutchess”. She also enjoyed coloring and singing Elvis songs. Jo-Ann will be missed.



RECOGNITION OF SERVICE

The Town of Londonderry would like to recognize the numerous employees who provided terrific service through their careers and have retired this past year. We are grateful for their commitment to their professions and the Town of Londonderry.



James Bilodeau

Londonderry Firefighter

For his 29 years of dedicated service to the Londonderry Fire Department.



Karen Marchant

Londonderry Town Assessor

For her 26 years of dedicated service to the Town of Londonderry Assessing Department.



Tim Jones

Londonderry Police Lieutenant

For your 18 years of dedicated service to the Londonderry Police Department.



Jaye Trottier

Londonderry Economic Development

For your 18 years of dedicated service to the Londonderry Building Department and Planning and Economic Development Department.



Kathi Ross

Town of Londonderry – Clerks Assistant

For your 16 years of dedicated service to the Londonderry Town Clerks Department.



Kevin Cavallaro

Londonderry Police Lieutenant

For your 15 years of dedicated service to the Londonderry Police Department.

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***Town of Londonderry,
New Hampshire***



2017 Town Meeting Warrant

2017 WARRANT ARTICLE INDEX

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To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday, the eleventh (11th) day of February, 2017, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 14, 2017, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2017 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: *[ELECTION OF OFFICERS]*

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO 2: *[BOND ISSUE AND CAPITAL LEASE FINANCING FOR TOWN-WIDE COMMUNICATION SYSTEMS UPGRADE]*

To see if the Town will vote to raise and appropriate **TWO MILLION SEVEN HUNDRED FORTY THOUSAND NINE HUNDRED THIRTY SIX DOLLARS (\$2,740,936)** for the purpose of upgrading the town-wide communications system.

Said sum shall be raised by the following means:

- a. The issuance of serial bonds or notes in the amount of **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NHRSA Chapter 33), and to authorize the Town Council to issue, negotiate, sell and deliver such bonds or notes, to determine the rate(s) of interest thereon and the maturity and other terms thereof, and to authorize the Town Council to take such other actions as may be necessary to affect the issuance, negotiation, sale, and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry or to pass any other vote relative thereto;
- b. The issuance of a capital lease in the amount of **SEVEN HUNDRED FORTY THOUSAND NINE HUNDRED THIRTY SIX DOLLARS (\$740,936)**, with the Town Council authorized to issue, negotiate, sell and deliver such lease, to determine the rate(s) of interest thereon and the maturity and other terms thereof and to authorize the Town Council to take such other actions as may be necessary to affect the issuance, negotiation, sale, and delivery of such lease as shall be in the best interest of the Town of Londonderry or to pass any other vote relative thereto; and
- c. To authorize the use of **ONE MILLION DOLLARS (\$1,000,000)** from the June 30 Unassigned Fund Balance toward this appropriation.

And, further to raise and appropriate **TWO HUNDRED FORTY FIVE THOUSAND DOLLARS (\$245,000)** for the first year's interest and principal payments on the bonds, notes, and capital lease described above. **(BALLOT VOTE – 60% APPROVAL REQUIRED)**

(If passed, this article will require the Town to raise \$245,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 3: ***[FISCAL YEAR 2018 TOWN OPERATING BUDGET]***

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$32,301,194**? Should this article be defeated, the default budget shall be **\$32,331,194**, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$18,489,458 in property taxes, resulting in a tax rate impact of \$4.86 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 4: ***[POLICE OUTSIDE DETAILS]***

To see if the Town will vote to raise and appropriate **FIVE HUNDRED SIX THOUSAND THREE HUNDRED SIX DOLLARS (\$506,306)** for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 5: [FUND SEWER FUND]

To see if the Town will vote to raise and appropriate **FIVE MILLION TWO HUNDRED FORTY-SIX THOUSAND NINE HUNDRED NINETY-TWO DOLLARS (\$5,246,992)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 6: [APPROPRIATE FUNDS TO THE ROADWAY MAINTENANCE ETF]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund and further to authorize the use of **FOUR HUNDRED EIGHTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$487,500)** from the June 30 Unassigned Fund Balance towards this appropriation..

(If passed, this article will require the Town to raise \$162,500 in property taxes, resulting in a tax rate impact of \$0.04 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 7: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR FIRE DEPARTMENT EQUIPMENT]

To see if the Town will vote to raise and appropriate **ONE HUNDRED SIXTY-FOUR THOUSAND DOLLARS (\$164,000)** to be placed in the Fire Equipment Capital Reserve Fund and further to authorize the use of **ONE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$123,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$41,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 8: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR GEOGRAPHIC INFORMATION SYSTEMS]

To see if the Town will vote to raise and appropriate **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in the Geographic Information Systems Capital Reserve Fund and further to authorize the use of **TWENTY-ONE THOUSAND DOLLARS (\$21,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$7,000 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO.9: [APPROPRIATE FUNDS TO EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** to be placed in the Town's Expendable Maintenance Trust Fund and further to authorize the use of **ONE HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$135,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$45,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 10: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR PILLSBURY CEMETERY EXPANSION]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Pillsbury Cemetery Expansion capital reserve fund and further to authorize the use of **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$25,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 11: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 3657 AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the AFSCME 3657 Police Department Employees, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Pay Rate Inc.</u>
FY 2018	\$247,571	\$0.07	\$247,571	2.5%
FY 2019	(\$26,899)	\$0.00	\$220,672	2%
FY 2020	\$136,495	\$0.04	\$357,167	2%

And further, to raise and appropriate the sum of **TWO HUNDRED FORTY-SEVEN THOUSAND FIVE HUNDRED SEVENTY-ONE DOLLARS (\$247,571)** for FY 2018 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME 3657 represents 61 full time officer, telecommunications and staff support positions in the Police Department.)

(If passed, this article will require the Town to raise \$247,571 in property taxes, resulting in a tax rate impact of \$0.07 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 12: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 11 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 11 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 13: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEAA) AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEAA), which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Pay Rate Inc.</u>
FY 2018	\$21,169	\$0.01	\$21,169	2%
FY 2019	(\$2,377)	\$0.00	\$18,792	1.25%
FY 2020	\$11,363	\$0.00	\$30,155	1.25%

And further, to raise and appropriate the sum of **TWENTY-ONE THOUSAND ONE HUNDRED SIXTY-NINE DOLLARS (\$21,169)** for FY 2018 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (Londonderry Executive Employees Association (LEEAA) represents 6 full time and 2 part-time employees, consisting of Department Managers.)

(If passed, this article will require the Town to raise \$21,169 in property taxes, resulting in a tax rate impact of \$0.01 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 14: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 13 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 13 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 15: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION – PUBLIC SAFETY AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association – Public Safety, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Pay Rate Inc.</u>
FY 2018	\$43,213	\$0.01	\$43,213	2.5%
FY 2019	(\$ 6,339)	\$0.00	\$36,874	2%
FY 2020	\$36,757	\$0.01	\$73,631	2%

And further, to raise and appropriate the sum of **FORTY-THREE THOUSAND TWO HUNDRED THIRTEEN DOLLARS (\$43,213)** for FY 2018 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (Londonderry Administrative Employees Association – Public Safety represents 15 full time management and professional employees in the Police and Fire Departments.)

(If passed, this article will require the Town to raise \$43,213 in property taxes, resulting in a tax rate impact of \$0.01 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 16: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 15 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 15 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 17: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN INTERNATIONAL ASSOCIATION OF FIREFIGHTERS LOCAL 3160 AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and International Association of Firefighters Local 3160, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Pay Rate Inc.</u>
FY 2018	\$106,107	\$0.03	\$106,107	2%
FY 2019	(\$3,488)	\$0.00	\$102,619	2%
FY 2020	\$81,859	\$0.02	\$184,478	2%
FY 2021	\$84,420	\$0.02	\$268,898	2%
FY 2022	\$87,109	\$0.02	\$356,007	2%

And further, to raise and appropriate the sum of **ONE HUNDRED SIX THOUSAND ONE HUNDRED SEVEN DOLLARS (\$106,107)** for FY 2018 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (International Association of Firefighters Local 3160 represents 43 full time fire department employees.)

(If passed, this article will require the Town to raise \$106,107 in property taxes, resulting in a tax rate impact of \$0.03 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 18: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 17 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 17 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 19 *[TWO ADDITIONAL POLICE OFFICERS FOR POLICE DEPARTMENT]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED NINETY-EIGHT THOUSAND FIVE HUNDRED FORTY-FIVE DOLLARS (\$198,545)** for the purpose of adding two officers to the Town's Police Department.

(If passed, this article will require the Town to raise \$198,545 in property taxes, resulting in a tax rate impact of \$0.05 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 20: *[TWO ADDITIONAL TRUCK DRIVERS FOR THE DEPARTMENT OF PUBLIC WORKS]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTY-EIGHT THOUSAND SEVENTY DOLLARS (\$158,070)** for the purpose of adding two truck drivers to the Town's Department of Public Works.

(If passed, this article will require the Town to raise \$158,070 in property taxes, resulting in a tax rate impact of \$0.04 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 21: *[SENIOR CITIZEN TRANSPORTATION SYSTEM]*

To see if the Town will vote to raise and appropriate **THIRTY-FIVE THOUSAND DOLLARS (\$35,000)** for the purpose of funding drivers, insurance, or other costs of providing transportation to Senior Citizens and others served by the CART program who live in the Town of Londonderry and who do not drive or otherwise have difficulty in getting around to grocery stores, doctors' appointments, drug stores, department stores, and other facilities that enhance their lives. This article will not replace the CART program, it is meant to enhance the CART program so that the needs of our aging population can be met.

(If passed, this article will require the Town to raise \$35,000 in property taxes, resulting in a tax rate impact of \$0.01 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 3-2 recommends a YES vote; the Budget Committee by a vote of 5-1 recommends a NO vote.

ARTICLE NO. 22: *[CENTRAL FIRE STATION ENGINEERING STUDY]*

To see if the Town will vote to raise and appropriate **THIRTY-FIVE THOUSAND DOLLARS (\$35,000)** for the purpose of performing an engineering study to determine options for the expansion or replacement of the Central Fire Station and further to authorize the use of the June 30 Unassigned Fund Balance for this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 23: *[LITTER PICK UP ALONG MAJOR TOWN ROADWAYS]*

To see if the Town will vote to raise and appropriate **SIXTY FIVE THOUSAND DOLLARS (\$65,000)** annually for the purpose of removing litter from the roadside of all town-maintained collector roads. Collector roads are those that have a double yellow line divider. Litter collection will be done regularly during the months of March through November. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$65,000 in property taxes, resulting in a tax rate impact of \$0.02 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a NO vote; the Budget Committee by a vote of 6-0 recommends a NO vote.

ARTICLE NO. 24: *[EXTEND WATER MAIN ALONG HILLCREST LANE AND LONGWOOD AVE.]*

To see if the Town will vote to raise and appropriate **TWO HUNDRED THIRTY THOUSAND DOLLARS (\$230,000)** for the purpose of funding the costs associated with extending the water main from the intersection of Longwood Ave. and Shady Lane, down Longwood Ave. to the end of Hillcrest Lane (this is approximately 1200 feet) and further to authorize the use of the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 25: *[EXTEND WATER MAIN ALONG HILLCREST LANE AND LONGWOOD AVE.]*

To see if the Town will vote to raise and appropriate **ZERO DOLLARS (\$0)** for the purpose of funding the costs associated with extending the water main from the intersection of Longwood Ave. and Shady Lane, down Longwood Ave. to the end of Hillcrest Lane (this is approximately 1200 feet). **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a NO vote; the Budget Committee by a vote of 6-0 recommends a NO vote.

ARTICLE NO. 26: *[CONSTRUCTION OF PHASE 4 OF THE RAIL TRAIL]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED FORTY-FOUR THOUSAND DOLLARS (\$144,000)** for the purpose of receipt and acceptance of a \$75,000 private grant and constructing Phase 4 of the Rail Trail. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$144,000 in property taxes, resulting in a tax rate impact of \$0.04 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a NO vote; the Budget Committee by a vote of 6-0 recommends a NO vote.

ARTICLE NO. 27: *[NELSON ROAD SOFTBALL FIELD LIGHTS]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTEEN THOUSAND (\$115,000)** for the purpose of replacing the lighting system on the softball field located on Nelson Road. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$115,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 3-2 recommends a NO vote; the Budget Committee by a vote of 4-2 recommends a NO vote.

ARTICLE NO. 28: *[IMPROVEMENTS TO KENDALL POND CONSERVATION AREA]*

To see if the Town will raise and appropriate **ONE HUNDRED THIRTY-EIGHT THOUSAND DOLLARS (\$138,000)** for improvements to the Kendall Pond (aka Laycock) Conservation Area. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 18 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a NO vote; the Budget Committee by a vote of 6-0 recommends a NO vote.

ARTICLE NO. 29: [TRANSACTION OF OTHER BUSINESS]

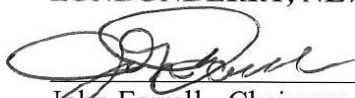
To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

***Town of Londonderry
2016 Annual Report***

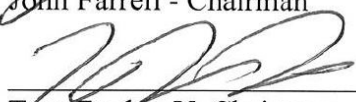
2017 Warrant

Given under our hands and seal, this twenty seventh day of January, in the year of our Lord,
Two Thousand and seventeen.

***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***



John Farrell - Chairman



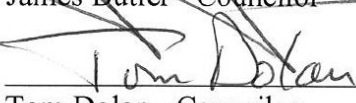
Tom Freda - V. Chairman



Joseph V. Green - Councilor



James Butler - Councilor



Tom Dolan - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2017 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 27, 2017 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



Kevin H. Smith
Town Manager

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***Town of Londonderry,
New Hampshire***



Proposed FY 2018 Budget

Town of Londonderry

FY2018 Budget Analysis

As of 12/15/16

Operating

Department	FY 2017 Budget	Department Head Budget	Variance to FY17	Town Manager Budget	Variance to FY17	Town Council Budget	Variance to FY17	Percent Change
Town Council	12,099	12,099	-	12,099	-	12,099	-	0.00%
Town Manager	475,245	567,556	92,311	567,556	92,311	567,556	92,311	19.42%
Budget Committee	1	1	-	1	-	1	-	0.00%
Town Clerk	464,585	487,765	23,180	487,765	23,180	487,765	23,180	4.99%
Finance	630,592	680,830	50,238	680,830	50,238	680,830	50,238	7.97%
Personnel Administration	368,137	20,600	(347,537)	20,600	(347,537)	20,600	(347,537)	-94.40%
Assessing	408,190	349,723	(58,467)	349,723	(58,467)	349,723	(58,467)	-14.32%
Information Technology	375,340	380,440	5,100	380,440	5,100	380,440	5,100	1.36%
Legal	174,500	174,500	-	174,500	-	174,500	-	0.00%
General Government	506,514	503,514	(3,000)	503,514	(3,000)	503,514	(3,000)	-0.59%
Cemetery	35,000	38,000	3,000	38,000	3,000	38,000	3,000	8.57%
Insurance	205,840	218,792	12,952	218,792	12,952	218,792	12,952	6.29%
Conservation	3,300	3,350	50	3,350	50	3,350	50	1.52%
Police	8,396,102	8,850,660	454,558	8,850,660	454,558	8,850,660	454,558	5.41%
Fire	7,438,950	8,032,129	593,179	8,032,129	593,179	8,032,129	593,179	7.97%
Building	385,161	427,373	42,212	427,373	42,212	427,373	42,212	10.96%
Highway	3,336,116	3,326,851	(9,265)	3,326,851	(9,265)	3,326,851	(9,265)	-0.28%
Solid Waste	2,020,299	1,947,371	(72,928)	1,947,371	(72,928)	1,947,371	(72,928)	-3.61%
Welfare	124,687	124,687	-	124,687	-	124,687	-	0.00%
Cable	286,639	300,633	13,994	300,633	13,994	300,633	13,994	4.88%
Recreation	153,125	152,814	(311)	152,814	(311)	152,814	(311)	-0.20%
Library	1,329,057	1,369,505	40,448	1,369,505	40,448	1,408,690	79,633	5.99%
Senior Affairs	55,020	61,726	6,706	61,726	6,706	61,726	6,706	12.19%
Planning/Econ Development	477,930	458,631	(19,299)	458,631	(19,299)	458,631	(19,299)	-4.04%
Debt Service	2,086,753	2,310,065	223,312	2,310,065	223,312	2,310,065	223,312	10.70%
Total Operating	29,749,182	30,799,615	1,050,433	30,799,615	1,050,433	30,838,800	1,089,618	3.66%
Percent Change			3.53%		3.53%		3.66%	

***Town of Londonderry,
New Hampshire***



***Results of the 2016 Deliberative Session –
Budgetary Session, Annual Town Meeting and
Special Town Meeting***

Town of Londonderry

Deliberative Session-Budgetary Session

February 06, 2016

The Annual Deliberative Session of Saturday, February 6, 2016 was called to order at 9:00 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Cynthia Rice Conley	Moderator
Robert Saur	Assistant Moderator
Mike Ramsdell	Town Attorney
<u>Panel Members:</u>	
John Farrell	Chairman - Town Council
Jim Butler	Vice-Chairman- Town Council
Joe Green.....	Councilor
Tom Dolan	Councilor
Tom Freda	Councilor
Kevin Smith	Town Manager
Doug Smith	Finance Director
Kathleen Donnelly.....	Tax Collector/Deputy Town Clerk
Sherry Farrell.....	Town Clerk/Deputy Tax Collector
Kirby Wade	Executive Assistant
<u>Budget members:</u>	
Ted Combes	Chairman
Greg Warner.....	Budget Member
James Hooley	Budget Member
Tim Siekmann	Budget Member
Gary Vermillion	Budget Member
Dana Coons.....	Budget Member

OPENING REMARKS

Moderator Conley introduced the head table and the Budget Committee. The Londonderry High School (LHS) Band Color guard consisting of Abby Wright, Captain, Alexis Dioone, Alisha Fernandez, and Kailey Johnson presented the colors. The Pledge of Allegiance was followed by the singing of the National Anthem by LHS vocalists Alyson Aramento. Moderator Conley introduced a moment of silence for all the member of Londonderry who were lost this year, including Robert Early, Hank Peterson, Robert Lincoln, and Chester Ham.

The Council recognized the following retired Town Officials for their service to the town; Laura El-Azem, for her dedicated service on the Londonderry Planning Board; Deborah Newiki, for her dedicated service on the Londonderry International Exchange Committee; Lynn Wiles, for his dedicated service on the Londonderry Planning Board; Ben Parker, for his dedicated service on the Londonderry Recreation Commission; Paul Nickerson, for his dedicated service on the Conservation Commission; Dan Lekas, for his dedicated service on Londonderry Senior Resources Committee; Karen Boone, for her dedicated service on the Londonderry Senior

Resources Committee; Gary Fisher, for his dedicated service on the Londonderry Recreation Commission; Ben LaBrecque, for his dedicated service on the Londonderry Conservation Commission; Mark Aronson, for his dedicated service on the Londonderry Budget Committee. The Town Council and Town Manager Smith also recognized Town Planner Cynthia May who retired at the end of 2015. Town Council Chairman John Farrell introduced the 2016 Citizen of the Year, Al Sypek, and presented him with a granite state shaped award. Town Council Vice-Chairman Jim Butler introduced the 2016 Volunteer of the Year, Londonderry Rotary Club, and presented them with a granite state shaped award.

Moderator Conley explained the Moderator makes the rules as they go along. Any ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. She explained the use of voter cards and coupons. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to her or Mr. Saur and will be done one at a time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving an Article to the ballot does not require a vote at the Deliberative Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question requires a 2/3 majority to pass, however, if you are in line at the microphone and wish to speak for the first time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their designated area and may not vote. She said the procedure for the Deliberative Session will be reviewed throughout this meeting. If you have questions, please free to ask them.

STATE OF THE TOWN ADDRESS

Town Manager Smith delivered the “*State of the Town*” address.

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

2015 marked yet another year of considerable positive news for the Town of Londonderry and its residents. Industrial and commercial development continued at a pace unmatched by anywhere else in the state, which resulted in the creation of over 1,000 new jobs to the area; the Town updated its multi-family zoning ordinance as it deals with continued interest by work-force housing developers; and the voters last March increased the Town’s public safety personnel by voting for four new firefighters and one new school resource officer. And while the additional positions and demand on services have increased our budgetary costs, a bullish local economy built on the backbone of industrial development at the newly opened Pettengill Rd., combined with prudent fiscal management including the creation of two TIF Districts, led to a tax decrease for Londonderry’s residents and businesses for the second consecutive year, which has not occurred since the 2006-2007 tax years.

As it did in FY14, the Town finished FY15 in a remarkably strong position thanks in part to stronger than anticipated revenues from Land Use Change Tax and Building Department permits; while on the expenditure side disciplined fiscal management by Department Heads – including the Fire Department which for the first time in five years returned a surplus, resulted in a Town-wide savings of approximately \$300,000. Between over-anticipated revenues, combined with an under-expenditure of appropriations totaling nearly \$2.5

million, the Town pushed its Undesignated Fund Balance just north of \$7 million dollars at the end of FY15. With that balance, the proposed FY2017 budget will be able to fund a number of vital areas in Town government with no tax dollars needing to be raised. These items include continued maintenance of Town facilities; a long-overdue expansion of our Senior Center; improvements to our recreation courts; and a continued investment in our Town roadways, many of which were rehabbed or completely rebuilt following the record winter of 2015.

As mentioned previously, the Town's tax rate decreased for the second straight year, dropping \$0.23 on the Town side, which is the largest such decrease in nearly a decade. A major contributing factor to this positive development was due to the large amount of new industrial tax base that was added to the Town's total valuation in 2015. In fact, one would be hard pressed to find another municipality in New Hampshire that moderately grew its budget and gave its residents a tax cut at the same time, in the same year. One note of caution though; with all of the new industrial, commercial and residential development in Londonderry, a particular challenge is going to be maintaining the high level of services Londonderry currently offers while also maintaining a stable tax rate that meets the demands the new development will undoubtedly place on the various Town departments. Knowing that, going forward we need to be constantly mindful that our path toward continued economic prosperity will only be sustained as long as our future spending levels do not exceed the rate of tax base growth provided by current and future development.

In speaking of economic development, in the north end of Town, the area located by the Manchester-Boston Regional Airport continues to be a crown jewel for the community. As of this writing, Milton Cat, Fed-Ex, and UPS/Pratt Whitney are either partially or totally operational, which has resulted in nearly \$80 million dollars of new valuation from this area being added to the tax base in 2015. As if that was not enough for the state, let alone one town, the good news on the development front continues in the Gateway Business District. Last fall, the Planning Board approved plans for a publically-traded west coast-based manufacturing company to locate a 300,000 sq. ft. high-tech facility just off of Pettengill Road that will serve as the company's east coast headquarters; while on the opposite side of the road, regionally-based company FW Webb is planning to construct a 1,000,000 sq. ft. distribution center, making it one of the largest facilities in New Hampshire. Of course, all of this new industrial development could not have been imagined if it were not for the vision of Town Council and Planning Board members, and especially, our Director of Public Works & Engineering, Janusz Czyzowski, who many years ago proclaimed, "if you build it, they will come." Well Janusz, it turns out they came and for the most part, they built it too! Janusz's work on this project over the years is laudable and he is to be commended on Pettengill Road having officially opened at the end of 2015.

2015 also saw the beginning phases of the Woodmont Commons development start to take shape with the expansion of the existing plaza to include new retail shops such as Olympia Sports and TJ Maxx/Home Goods; while the old Market Basket building is slated to be demolished, paving the way for the design and construction of the new Woodmont Commons downtown anticipated to commence later this year.

Efforts also continued to offer a wider array of dining options within Town, last year there were both announcements and openings of restaurants like the Red Arrow Diner, Bangkok Thai Food, Cabonnay Wine Bistro, and La Caretta Mexican Cuisine, with the latter two slated for openings in 2016.

One of the needs identified in the 2013 Londonderry Master Plan was for Londonderry to offer more diversified housing options beyond the traditional single-family home. This need was identified in an effort to both retain young professionals, as well as folks who are near or at retirement age looking to either downsize or

perhaps caring for loved ones who need more intensive care and would like to keep them close to home. In that vein, Londonderry made great strides in 2015.

For starters, Londonderry's first workforce housing development, Neighbor Works, opened its doors last spring to nearly 100% capacity in the first week alone. The 240 unit Wallace Farm development, 50% of which is workforce housing, broke ground in late 2015, while the proposed 280 unit development off Stonehenge Road is currently in the design review stage with planning staff. At the other end of the lifestyle continuum, the Grand Estates at Londonderry, the Town's first luxury senior living apartments are slated to open in 2016, as well as its first assisted living community, All American Assisted Living. In addition to this positive news, Londonderry moved a step closer to realizing a long-time goal of being able to offer affordable housing for our growing senior population, as the Town entered into a purchase and sales agreement with an area developer for the purpose of constructing such affordable senior housing on the Town-owned brownfield site along Sanborn Road.

With all of this new development, also comes concern and questions of "will Londonderry still be *Londonderry*" after all is said and done? Well, as someone who spent nearly my entire life in this community and whose family still lives in Town, I can confidently say the answer to that question is "Yes." While Londonderry is experiencing a period of unprecedented industrial and commercial growth, the large majority of this development is occurring in areas that were previously zoned for these types of projects on land that had simply sat dormant for years. In other words, this vacant land for the most part, is now seeing its highest and best use. The only large tract of land to undergo a significant zoning change over the last decade is where the future Woodmont Commons is slated to be developed. Otherwise, nearly 30% of Londonderry's land mass has either been designated as conservation/open space (which includes easements on most apple orchard land) or has largely been deemed unbuildable. In addition, members of the Town's Heritage/Historic District Commission have done a commendable job in preserving the Town's historic character in a multitude of ways, as was most evident in the recent discussions over the future of the Town Common, in which members aptly pointed out that while change in some areas of Town is both prudent and necessary, it is just as wise to not change the character of certain other areas, as the charm and historic nature of those places are what made Londonderry, *Londonderry* in the first place.

Which leads to my final observation in that I believe what really makes Londonderry still *Londonderry*, is not the number of giant-sized industrial buildings in Town, or the number of places to eat out, or even the pristine and beautiful conservation and historic areas; rather, it is the people that live here, and have lived here since the Town's inception back in 1719 as part of Nutfield. Over the last 300 years, ordinary citizens have at times felt a calling to give back to our community and to serve our fellow neighbor, sometimes by volunteering for a committee, serving in elected office, running a small business in Town, or simply by practicing random acts of kindness and charity. In 2015, Londonderry lost a number of beloved folks who for a time, made it their mission to see that the needs of the community were put before their own; among them familiar names like Bob Lincoln, Hank Peterson, Bob Early, and more recently, our long-time Fire Chaplain, Chet Ham. Each person embodied a life of service and their commitment to leaving Londonderry just a little better than they found it, leave behind a positive impact that will be felt and remembered for generations to come. And as time marches on as it typically does, all the more important it will be for a new era of Town servants to heed the call to step up and enrich the community in which they live. The good news is, many have already begun to do so; and in doing so, they honor the legacy and dedication of those who have gone before them. Recent examples of this come to mind, such as the way the community came together to "save"

Christmas on the Common last year led by Al Sypek and a cohort of volunteers including the members of the Rotary Club; and Ms. Sullivan's Pay It Forward group from the High School, each year among many remarkable deeds, honors the brave men and women who have served our country in the armed forces. It is indeed these kinds of extraordinary acts by selfless ordinary citizens that make Londonderry the special community that it is.

In closing, as I have previously stated, though I do not feel I can say often enough, I would like to thank the Town Council for their continued support and confidence; the Town staff for their on-going guidance and expertise, and willingness to serve the residents of this Town; and to the people that live here and/or make a living here, as it truly continues to be an honor to serve you as your Town Manager. May God bless you and may God bless the great Town of Londonderry.

Town Moderator Conley proceeded to state that Article 1 will be decided at the elections on March 11th.

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

Town Moderator Conley proceeded to read Article 2.

ARTICLE NO. 2: [APPROPRIATION TO EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED TEN THOUSAND DOLLARS (\$210,000)** to be placed in the Town's Expendable Maintenance Trust Fund with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0)

Town Manager Smith mentioned that the Expendable Maintenance Trust Fund is used to maintain Town facilities, such as repairing HVAC, plumbing and electric systems in various Town facilities; purchase of equipment for the Recreation Division, such as bleachers and lighting; replacing the roof on the Senior Center; and improvements at the Highway Garage.

Councilor Tom Dolan made a **MOTION** to accept Article 2 as read.
SECOND by Councilor Tom Freda.

Budget Committee Chairman Ted Combes stated that the Budget Committee voted 5-0-0 in favor of Article 2.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 2 as read.
VOTE IN THE AFFIRMATIVE, ARTICLE 2 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Art Rugg

VOTE IN THE AFFIRMATIVE, ARTICLE 2 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Then read Article 3.

ARTICLE NO. 3: [FISCAL YEAR 2017 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$29,591,028? Should this article be defeated, the default budget shall be \$29,594,363, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$17,924,670 in property taxes, resulting in a tax rate impact of \$4.87 in FY 17 based upon projected assessed values.)

This article is supported by:
Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0)

Vice-Chair Jim Butler made a **MOTION** to accept Article 3 as read.
SECOND by Councilor Joe Green.

Town Manager Smith explained that Article 3 funds the operation of Town Government for the year beginning July 1st, 2016, such as Public Safety, Public Works, Recreation, Tax Collection and Administration, Depts. Service Payments, General Assistance, Planning, Library, Capital and Economic Development.

Town Manager Smith stated that voters in 2011 adopted the Official Ballot System, whereby the Council's recommended budget is presented; if that budget is defeated, then the Default Budget becomes effective, which is last year's budget adjusted by any contractual obligations. The Town and Town Councils proposed FY 17 Budget is lower than the Default Budget by \$3,335. The proposed budget represents a 2.23% increase in expenditures over the FY 16 budget.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 3, 5-0-0.

Open for discussion:

Pauline Caron, 369 Mammoth Rd. asked what the total of the Unassigned Fund Balance was before the warrant was put together. Town Manager Smith stated that it just north of \$7 million dollars. Caron stated that the warrant appears that \$2 million has been taken out to Unassigned Fund Balance. Caron asked why it could not be used to lower the tax rate and put the articles in for the taxpayers to vote. The Unassigned Fund Balance should have been used to lower the tax rate. Town Manager Smith stated that it's a one year revenue source. He stated if the Town uses \$2 million to lower the tax rate by fifty cents to one dollar, if the money is not in the Unassigned Fund Balance next year, the tax rate will spike back up fifty cents per dollar. There is a minimum that the Town has to keep in that fund per our own Town policy and per department of revenue. Caron stated that she thinks it's something that should be thought of. Chairman Farrell stated that Caron makes a valid point and next year it should be brought up during the budget process. Town Manager Smith stated that the taxpayers have already paid for it. The Fund Balance is made up of revenues, unanticipated revenues and you're under expenditures. Its money that the taxpayers have already paid and its money being used to pay for some of the items located on the warrant.

Deb Paul, 118 Hardevy Rd. stated that she agrees with what Caron stated. Paul stated that articles are misleading when they state that they have no impact, when they really do. We are paying for it. Paul stated that the things that show \$0.00 taxes should have a dollar amount to them and the voters should decide whether they want to pay for them or not. Councilor Tom Freda stated that every warrant article does have a number on it. Councilor Freda stated that the Town would still have to pay for the things. Paul stated that people just check things off when they see a \$0.00 tax impact on an article. Councilor Freda state that he thinks when people read "vote to raise and appropriate", most people understand what they're voting for. Councilor Dolan stated that the undesignated fund balance is used to expend money on one time on Capital, or large purchases that are not reoccurring. Otherwise, they're put in the Operating Budget in which they become a part of the default budget.

Vice-Chair Jim Butler stated that the Council and the Budget Committee have worked hard over the past few years to decrease the tax rate. This year the tax rate was decreased by twenty-three cents. Butler stated that this is the second year in a row that the Town has had a tax decrease.

Peter Curro, 105 Adams Rd. stated that withdrawals from the Undesignated Fund Balance are appropriate for Capital and Equipment needs. Curro stated that he would like to add \$80,000 for a highway worker.

Moderator Conley stated that the amendment is to the Operating Budget to raise and appropriate an additional \$80,000 for the purpose of adding one additional worker to the Town Highway Department. Curro motioned, Budget Chairman Ted Combes second.

Public Works Director Janusz Czyzowski stated that he would like to add additional staff but he would really need is three people, not just one. Chairman Farrell asked Czyzowski if he would like to do it the way the Fire Department went to add more staff, through warrant articles, so that he can get his two to three people. Czyzowski stated that he would like to do that.

Moderator Conley asked for a vote on the amendment to the article. Voters raised their cards. Moderator Conley stated that the amendment fails and we are back to the Operating Budget.

No further discussion.

Moderator Conley called the vote on the motion to accept Article No. 3 as read.

VOTE IN THE AFFIRMATOVE, ARTICLE 3 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Art Rugg

VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 4.

Police Chief Bill Hart thanked the Budget Committee, Finance Director Doug Smith, Town Manager Smith and members of the Town Council for all they do to prepare the budget.

ARTICLE NO. 4: [POLICE OUTSIDE DETAILS]

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY-FOUR THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS** (\$494,678) for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0)

Chairman John Farrell made a **MOTION** to accept Article 4 as read.

SECOND by Councilor Tom Dolan.

Town Manager Smith explained that Article 4 provides a mechanism to receive fees from entities requesting Police outside detail services and to pay related expenses. The fund is totally supported by fees earned, does not require tax payers support and also contributes to the cost to maintain the Police vehicle fleet.

Budget Committee Chairman Ted Combes stated that the Budget Committee unanimously supports Article 4, 5-0-0.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 4 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 5.

ARTICLE NO. 5: [FUND SEWER FUND]

To see if the Town will vote to raise and appropriate **SIX MILLION THREE HUNDRED SEVEN THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS (\$6,307,524)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0)

Councilor Tom Freda made a **MOTION** to accept Article 5 as read.
SECOND by Vice Chairman Butler.

Town Manager Smith stated that this Warranty Article receives all sewer fees and paid expenses associated with the operation, maintenance and dept. services of the municipal sewer system. The fund is totally supported by sewer fees earned and does not require any taxpayer support.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 5, 5-0-0.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 5 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

405 **SECOND** by Art Rugg.

406
407 **VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM RECONSIDERATION.**

408
409 Moderator Conley then read Article 6.

410
411
412 **ARTICLE NO. 6: [RECREATION COMMISSION – COURT RESURFACING]**

413
414 To see if the Town will vote to raise and appropriate **THIRTY EIGHT THOUSAND**
415 **DOLLARS (\$38,000)** for the purpose of resurfacing the Town's basketball and tennis courts located
416 on Nelson Road, with said funds to come from the June 30 Unassigned Fund Balance.

417
418 (If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax
419 rate impact of \$0.00 in FY 17 based upon projected assessed values.)

420
421 *This article is supported by:*

422 *Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).*

423
424 Councilor Joe Green made a **MOTION** to accept Article 6 as read.

425 **SECOND** by Chairman John Farrell.

426
427 Town Manager Smith stated that this article would provide funding for the resurfacing of all basketball and
428 tennis courts located at Nelson Road adding approximately 15 years to the useful life of the courts.

429
430 Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 6, 5-0-0.

431
432 Open for discussion:

433
434 **Martin Srugis, 17 Wimbledon Dr.,** stated that he recommends a barrier between that and the parking lot. A
435 lot of people drive their cars across the grass and if we are going to resurface the courts we should put up a
436 barrier so that no one drives their car over the new courts.

437
438 Moderator Conley called the vote on the motion to accept Article No. 6 as read.

439
440 **VOTE IN THE AFFIRMATIVE, ARTICLE 6 PASSES.**

441
442 Councilor Joe Green **made a MOTION** to restrict reconsideration.

443 **SECOND** by Mary Wing Soares.

444
445 **VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.**

446
447 Moderator Conley then read Article 7.

ARTICLE NO. 7: [*APPROPRIATE TO THE ROADWAY MAINTENANCE ETF*]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS** (\$650,000) to be placed in the Roadway Maintenance Expendable Trust Fund with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).

Councilor Tom Freda made a **MOTION** to accept Article 7 as read.

SECOND by Councilor Tom Dolan.

Town Manager Smith explained that this Warrant Article is proposed to continue the process of funding Road Reconstruction activities from property tax support as opposed to bonding. Smith stated that it is the Council's intent to request an increase in funding for this purpose during each successive fiscal year as funds resulting from the Town's declining debt service obligations related to road construction become available.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 7, 5-0-0.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 7 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 7 PASSES.

Art Rugg **made a MOTION** to restrict reconsideration.

SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 7 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 8.

ARTICLE NO. 8: [*SENIOR CENTER IMPROVEMENTS*]

To see if the Town will vote to raise and appropriate the sum of **THREE HUNDRED FIFTY THOUSAND DOLLARS** (\$350,000) for improvements to the Londonderry Senior Center with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).

Chairman John Farrell made a **MOTION** to accept Article 8 as read.

SECOND by Councilor Joe Green.

Town Manager Smith explained that this Warrant Article seeks approval to expand the Londonderry Senior Center to include additional storage capacity, increase function room space, and improved kitchen facilities.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 8, 5-0-0.

Open for discussion:

Deb Paul, 118 Hardy Rd. asked who will be doing the work and if the Town will get warranties on it. Paul also asked who owns the Senior Center, does the Town? Chairman Farrell stated that the Senior Center is owned by the Town. This will be the last expansion due to the lack of land. Steve Cotton stated that a contractor hasn't been selected yet, but the ones that we do select are required to put a bond down to build the building as well as submit a warranty, three years or five years, depending on the size of the project. We do get warranties.

Ann Chiampa, 28 Wedgewood Dr., asked if the design was drawn up by the Town employees. Steve Cotton stated that we did not use an architect for this type of structure; we brought the design piece back to the Town.

Moderator Conley called the vote on the motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 9.

**ARTICLE NO. 9: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO EXPAND
CEMETERIES, TO REPLACE HIGHWAY HEAVY EQUIPMENT, HIGHWAY TRUCKS,
FIRE EQUIPMENT AND FIRE TRUCKS, AND TO MAINTAIN GEOGRAPHIC
INFORMATION SYSTEMS (GIS)]**

To see if the Town will vote to raise and appropriate **SEVEN HUNDRED TWENTY-FOUR THOUSAND DOLLARS** (\$724,000) to be placed accordingly in the following capital reserve funds, with said funds to come from the June 30 Unassigned Fund Balance: Highway Trucks \$ 50,000, Highway Heavy Equipment \$30,000, Fire Equipment \$149,000, Fire Trucks \$380,000, Pillsbury Cemetery Expansion \$75,000, GIS \$40,000. TOTAL APPROPRIATION \$ 724,000.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:
Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).

Councilor Tom Freda made a **MOTION** to accept Article 9 as read.
SECOND by Chairman John Farrell.

Town Manager Smith stated that this article allows the Town to plan for the replacement of its Highway and Fire Equipment, Geographic Information Systems, and the expansion of Pillsbury Cemetery without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt to purchase vehicles and expand cemeteries. The Town maintains a schedule over an eight-year period to forecast future purchases of its vehicles. Generally, highway trucks are replaced every seven to ten years and the fire trucks are replaced every twelve years.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 8, 5-0-0.

Open for discussion:

Deb Paul, 118 Hardy Rd., stated that Mr. Hill in town is selling some land that could be used as a cemetery. Steve Cotton stated that the property behind the land being asked about, which is being sold and was suggested to use for a cemetery, is very wet and not a good use. Assistant Moderator Bob Saur stated that the property was looked at. The decision is being talked about that Pillsbury Cemetery in town is a better way to go to expand, but it needs to be planned out properly. Saur stated that he believes the Town is doing the right thing.

Moderator Conley called the vote on the motion to accept Article No. 9 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 10.

ARTICLE NO. 10 [FUND SEWER EXPANSION]

To see if the Town will vote to raise and appropriate **THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000)** for the specific purpose of expanding the Route 102 sewer system along the commercial district from the area of Home Depot to the intersection with Mammoth Road with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).

Councilor Tom Dolan made a **MOTION** to accept Article 10 as read.
SECOND by Councilor Joe Green.

Town Manager Smith stated that this article will appropriate funding for the expansion of Route 102 sewer system in the commercial district from the area of Home Depot to the intersection of Route 102 and Mammoth Road.

Budget Committee Chairman Ted Combes stated that the Budget Committee voted no on Article 10, 5-0-0

Open for discussion:

Mike Byerly, 1 King Charles Drive, asked what the benefit is to the Town and the tax payers to expand the sewer. Town Manager Smith stated that the extension of the Route 102 sewer has been in the facilities plan for the Town for a number of years to serve the commercial district in the corridor. It currently stops in the Home Depot area, so it could service places like the Elliot Hospital and any future expansion. It has been so cost prohibited in the past to do it, that is why it has not been done yet.

Laura El-Ezem, 22 Summer Drive, asked if the businesses that are exist are required to hook into the sewer once it is built. Someone stated no. El-Azen asked here will the money go, will there be a continuing trust fund for further sewer expansion. Town Manager Smith stated that all of the access fees, what they pay to hook into it, go into the Town's sewer fund so ti will be used for future maintenance and expansions. Public Works Director Janusz Czyzowski stated that if a business's existing hookup fails, they will be required to hook up to the new one.

Ted Combes, Budget Committee Chair, asked what the time frame of the construction for the expansion, when it will be completely. Czyzowski stated that it will depend on the contractor who will be building the sewer west of Mammoth Rd.

Council Vice-Chair Jim Butler asked Czyzowski how much a sewer system costs budget wise. Czyzowski stated that it is something you can't put a number to. If it is underground, it is completely different than

building one above ground. It would be anywhere from one hundred dollars to three hundred dollars per foot of the line.

Moderator Conley called the vote on the motion to accept Article No. 10 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 10 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 10 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 11.

**ARTICLE NO. 11: [APPROPRIATION OF LAND USE CHANGE TAXES TO THE
CONSERVATION FUND AND THE GENERAL FUND]**

To see if the Town will vote, pursuant to the provisions of RSA 79-A:25 IV, to place annually the first **ONE HUNDRED THOUSAND (\$100,000)** from the Land Use Change Tax in the Conservation Fund, then 40% of revenues in excess of \$100,000 with the balance deposited into the general fund; currently, the first **One-Hundred Thousand (\$100,000)** from the Land Use Change Tax and Forty percent (**40%**) of the remainder of the revenues received from the Land Use Change Tax are placed in the Conservation Fund. The change shall be effective April 1, 2016. This article would not change the current funding formula.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).

Vice-Chair Jim Butler made a **MOTION** to accept Article 11 as read.

SECOND by Councilor Tom Freda.

Town Manager Smith stated that this article would revise the formula for distributing land use change taxes between the Conservation Commission and the General Fund. Currently the Conservation Commission receives the first \$100,000 of taxes collected, and then receives 40% of any excess over \$100,000 collected. Town Manager Smith stated that 60% of collections in excess of \$100,000 currently revert to the General Fund. Smith stated that the revision would allow the Commission to receive the first \$100,000 in taxes collected, while any excess over \$100,000 collected would revert to the General Fund.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 11, 5-0-0 (based on the amendment).

Open for discussion:

Marge Badois, 189 Litchfield Rd, Chair of the Conservation Commission stated that it is import to understand where it came from and what current use tax is and where it came from. Badois stated that current use is a State wide program to preserve open space where certain properties greater than ten acres that are left in their natural state, are given reduced property taxes as compensation. For the owner's agreement to maintain that property as it was currently being used. Not to develop it. It is generally accepted that preserving these lands can actually result in positive, long-term fiscal benefits for the community. As a result, should that property eventually be developed, there is a penalty assessed on the owner. That is called Land-Use Change Tax. Badois stated that it is equal to ten percent of the value of the developed parcel. Badois presented the Council and the public with a presentation.

Jay Hooley, asked the Town staff what the balance in the Conservation Fund is. Finance Director Doug Smith stated \$1.2 million and the last time we made a withdrawal was a couple years ago. Chairman Farrell stated that this articles was brought forth because the Town has a good development agreement that keeps the Town protected and that particular development, Woodmont Commons, has to stay tax positive. If it doesn't, they have to make up the difference. The total number was given to the Council by the Assessors. Chairman Farrell stated that there is a twenty year development agreement to protect the taxpayers of the Town.

Mary Wing Soares, 2 Gail Road, stated that she would urge voters to vote against this article.

Town Manager Smith stated that this will not be coming all at one time, but in portions. What it means though, under the current formula, if the land comes out over the next ten years, every year it resets. Every year, the first \$100,000 goes to Conservation and then it splits 60%/40% whatever the excess is. If this article were to pass, every year it would reset, but under the reset, the first \$100,000 would still go to Conservation, but rather than it being split every year, the remaining excess would go into the general fund.

Greg Warner, 10 Pendleton Lane, suggest that it stays with the split the way it is. He likes the current situation and he recommends the voters to vote against the change.

Deborah Lievens, 105 Gilcreast Road, stated that one of Londonderry successes for land Conservation is that they have had money revenue available. The Open Space Fund by RSA 36-A allowed to be used for other things that have to do with Conservation in our community. Lievens stated that they have spent Monday recently on a donation to the Rail Trail and the Recreation Guide which can be found on the website. Lievens stated that the current \$1.2 million could be down to nothing if the Town has luck with protecting other land. Lievens stated that she votes for the status quo.

David Ellis, 1 Wilshire Drive, stated that if what is working, why change it. Ellis suggested a compromise, such as the balance being places in the general fund and replacing it with something that says 40% of the next \$900,000 to be placed in the Conservation, 60% in the general fund, above \$1 million, split it 80%/20%. Councilor Freda stated that he wants to point out that one of the other things the Council is looking at is what the Conservation Commission has done so far. Councilor Farrell stated that if the Conservation Commission

has met their goal, why we continue to give them money. They own 25% of the land. Councilor Freda stated that at one point we should stop buying land. We shouldn't keep adding land if it's not being used. Councilor Freda stated that we should put the funding where the money might be needed in the future.

James Hooley, stated that he would like to offer an amendment, the article to read "to see if the Town will vote pursuant to the provisions of RSA 79-A:25-4 to place annually the first \$100,000 from the land use change tax in the Conservation Fund and then 40% of revenues and excess of \$100,000, with the balance deposited into the general fund, currently the first \$100,000 from land use change tax and 40% of the remainder of revenues received from land use change tax are placed in the Conservation Fund to take effect April 1, 2016." Hooley stated that it would parallels this articles language with the existing formula that we use so that on the ballot we can vote it up and keep the formula and we can vote it down, you keep the formula. Peter Curro second the amendment.

Town Attorney Mike Ramsdell, stated that it is somewhat misleading to use that exact language because with the word currently in there, it makes it seem like there must be a change, so all he would suggest is that if you want to amend the article to keep the same formula, it just needs to be clear that there is no change. That exact change with the word "currently" will be confusing. It should be reworded to see if the Town will continue the same formula. Attorney Ramsdell stated that he will write up the wording. Hooley asked the Council, if they are in agreement that the current formula is acceptable, could they not move the article to the ballot. Moderator Conley stated that is has to go on the ballot. Hooley stated that he will defer to the Attorney on the language he proposes.

Councilor Dolan recommended that the article be put on hold to allow the amendment to be written. Attorney Ramsdell stated that Hooleys language could be used but he would recommend adding a last sentence stating "this article would not change the current funding formula". That makes it clear. Hooley agreed with the wording. Second by Mary Wing Soares.

Moderator Conley read in the amendment and took a vote on the amendment. Amendment passed.

Moderator Conley called the vote on the motion to accept Article No. 11 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 12.

**ARTICLE NO. 12: [TRANSFER OF MANAGEMENT OF TAX MAP 6-97-1 FROM
CONSERVATION COMMISSION TO TOWN MANAGER]**

To see if the Town will vote to authorize the transfer of all supervision, management duties and responsibilities of the land surrounding the Town Common and fronting on Mammoth Road and

Pillsbury Road, **Tax Map 6-97-1**, which is sometimes referred to as the “Town Forest,” from the Conservation Commission to the Town Manager, with the advice and recommendations from the Historic District/Heritage Commission, Conservation Commission and Town Council.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (5-0-0).

Councilor Tom Dolan made a **MOTION** to accept Article 12 as read.

SECOND by Chairman John Farrell.

Town Manager Smith stated that this Article would transfer the management, of what is commonly referred to as the Town Forest, from the Conservation Commission to the Town Manager. The Town Manager would also receive advice and recommendations from the Historic District/Heritage Commission, Conservation Commission and the Town Council in carry out the management of the Town Forest.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 12 5-0-0.

Open for discussion:

Deb Paul, 118 Hardy Rd, stated that she is against this article until the Town has a full vision of what they would like to do with the forest.

Moderator Conley called the vote on the motion to accept Article No. 12 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES.

Art Rugg **made a MOTION** to restrict reconsideration.

SECOND by Kent Allen.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 13.

ARTICLE NO. 13: [APPROPRIATION TO ESTABLISH AN ADDICTION AND COUNSELING PROGRAM]

To see if the Town will vote to raise and appropriate the sum of **FIFTY THOUSAND DOLLARS (\$50,000)** to establish an addiction and counseling program for families in need with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-0-0).

Chairman John Farrell made a **MOTION** to accept Article 13 as read.

SECOND by Councilor Tom Freda.

Town Manager Smith stated that this article established an addiction and counseling program to be administered by the Town Manager's Office to address the drug issues that have been identified within the community.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 11, 5-0-0.

Open for discussion:

Deb Paul, 118 Hardy Rd. stated that people should understand that there is already a program being established by Parkland and the YMCA in which Londonderry will be involved in. They have Government funds and it will be a whole program for that that the Town can participate in. Paul asked why we would be getting into that area if there is already a program in place.

Al Sypek, 86F Constitution Drive. stated that he has been following this very closely. Sypek stated that the solution of the problem is that when someone overdoses for the first time, they need to get counselling and treatment right away, and that has been the Town's weakness so far. Even on a State level. Sypek stated that every penny we can spend to accomplish that goal, he is in favor of it.

The Council stated that the Town needs to create their own program and take control over this issue. There needs to be funding available for experts helping. We want to be a part of the solution. The Council stated that they are in support of this article.

John Laferriere, 331 Mammoth Rd. thanked the Council for putting this together. His petition article was the one behind this. Laferriere stated that what will be done is that he will support this article and he put it together based on what they're trying to put together on the school side. It's bigger than the schools; the age group is in the 20-30's. Laferriere suggested that the voters support this article.

Moderator Conley called the vote on the motion to accept Article No. 13 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES.

Mary Soares made a **MOTION** to restrict reconsideration.

SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 14.

ARTICLE NO. 14: [APPROPRIATION TO ESTABLISH A FAMILY MEDIATION PROGRAM]

To see if the Town of Londonderry will vote to raise and appropriate the sum of **ZERO (\$0)** and re-establish the family mediation program for Londonderry families in need. Also, establish a special revenue fund to allow and accept any and all gifts, donations and grants to support the Family Mediation Program. If approved; such funds shall be incorporated in the annual default budget calculation and only a vote at Town Meeting can defund the program. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (No 5-0-0) and the Budget Committee did not vote on this item as it is non-monetary.

Chairman John Farrell made a **MOTION** to accept Article 14 as read.

SECOND by Councilor Tom Dolan.

Town Manager Smith stated that this article proposes to establish a family mediation program for families in need. It has been determined that the article, as written, cannot be implemented due to deficiencies in the language proposing to establish a special revenue fund. Town Manager Smith stated that it is recommended that the public support Article #13 which has been devised with the support of the petitioner of this article and meets the petitioner's intentions when the article was drafted.

Open for discussion:

John Laferriere, 331 Mammoth Rd, stated that since he supports Article 13, he would like to withdraw the article, but based on the rules that cannot be done, so he will make an amendment for the article to read to raise and appropriate \$0, instead of \$50,000. The rest of the article to remain the same. Mary Wing Soares second the amendment.

Moderator Conley stated that the amendment passes.

Moderator Conley called the vote on the motion to accept Article No. 14 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 15.

ARTICLE NO. 15: [TERM LIMITS FOR ALL NON-LAND USE BOARDS – ADVISORY VOTE]

To see if the voters will recommend to the Town Council to propose an amendment to the Town Charter to set term-limits on appointments to all non-land use boards. This question shall be non-binding on the Town Council. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

This article is supported by:
Town Council – (No 4-1-0) and the Budget Committee did not vote on this item as it is non-monetary.

Chairman John Farrell made a **MOTION** to accept Article 15 as read.
SECOND by Councilor Tom Dolan.

Town Manager Smith stated that this article proposes to recommend to the Town Council to set term limits on appointments to all non-land use boards by amending the Town Charter in this regard.

Open for discussion:

Deb Paul, 118 Hardey Rd, stated that she was the petitioner and she sits on a lot of other boards and committees and all of them have term limits on them. Paul stated o keep the Town growing, she feels that it will create a good system for new people to come in and give new insight to certain ideas and projects.

The Council discussed recreating Leadership Londonderry as a way to help Boards/Committee's with this issue.

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 15 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Art Rugg.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 16.

ARTICLE NO. 16: *[TRANSACTION OF OTHER BUSINESS]*

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Town Moderator Conley again reminded everyone to vote on March 8, 2016.

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING

Town Meeting Closed at 12:15 P.M.

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*Town of Londonderry,
New Hampshire*



*Deliberative Session- Budgetary Session
August 15, 2016*

The Special Town Meeting Deliberative Session took place on Monday, August 15, 2016. The meeting was called to order at 7:00 PM at Moose Hill Council Chambers at Londonderry Town Hall.

MEMBERS OF THE MEETING PANEL

Robert SaurModerator
Mike Ramsdell..... Town Attorney
Panel Members:
John FarrellChairman - Town Council
Tom Freda..... Vice-Chairman- Town Council
Joe Green (**Absent**)..... Councilor
Tom Dolan Councilor
Jim Butler (**Absent**) Councilor
Kevin Smith Town Manager
Doug SmithFinance Director
Sherry Farrell..... Town Clerk/Deputy Tax Collector
Kirby Wade Executive Assistant
Budget members:
Jay Hooley.....Chairman
Greg Warner..... Budget Member
Christine Patton..... Budget Member
Tim Siekmann Budget Member
Gary Vermillion Budget Member
Dana Coons (**Absent**).....Budget Member

OPENING REMARKS

Moderator Saur called the meeting to order. Saur stated that he is familiar with everyone in the room so he did not feel the need to read in the rules. The meeting opened with the Pledge of Allegiance and a moment of silence for all Londonderry first responders and all the men and women who serve us here and abroad.

Rules: Ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to Mr. Saur and will be done one at a time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving an Article to the ballot does not require a vote at the Deliberative Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question requires a 2/3 majority to pass, however, if you are in line at the microphone and wish to speak for the first time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their designated area and may not vote.

Town of Londonderry

Deliberative Session-Budgetary Session

August 15, 2016

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Moose Hill Conference Room, Town Hall in Londonderry on Monday the fifteenth (15th) day of August, 2016, at seven o'clock in the evening for the Deliberative Session of the Special Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, September 13, 2016 to act upon the proposed collective bargaining agreements, as may be amended by the Deliberative Session, all by official ballot, at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION-TOWN ADMINISTRATIVE PERSONNEL AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees, Council 93 (LAEA-Unit B-Town Administrative Personnel), which calls for the following appropriations for salaries and benefits over what was raised under the current agreement and policies for the employees of the Union:

Year	Cost Increase from Previous FY	Tax Increase from Previous FY	Total Estimated Cumulative Cost	Average Rate Increase
FY 17	\$42,905	\$.01	\$42,905	1.5%
FY 18	(\$26,947)	(\$0.01)	\$15,958	1.5%
FY 19	(\$9,286)	\$0.00	\$6,672	1.5%
FY 20	(\$12,923)	\$0.00	(\$6,251)	1.5%

And further, to raise and appropriate the sum of \$42,905 (\$0.01 on the tax rate) for the FY 17 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under the existing agreement. (LAEA-Unit B-Town Administrative Personnel includes 12 full-time employees in 7 Departments.)

(If passed, this article will require the Town to raise \$42,905 in property taxes, resulting in a tax rate impact of \$0.01 in FY 17 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 3-0-0) Budget Committee – (Yes 4-1-0)

Town Manager Smith stated that the previous contract for this Union expired June 30, 2015. The proposed agreement covers a four year period from July 1, 2016 through June 30, 2020. The parties have agreed to cost

of living adjustments of 1.5% in each year of the contract and changes to employee options for healthcare coverage including employee copayment for such coverage.

Councilor Tom Freda made a **MOTION** to accept Article 1 as read and move to the ballot.
SECOND by Councilor John Farrell.

Discussion:

Mary Soares, Gail Rd, asked if the Council could explain to the public why there are decreases in amounts as the years go on that there is no tax increase beyond the first year. Is that because of the concessions that the employee's made with the health insurance? Town Manager Smith stated that largely it is, comparing it to what we would currently pay if we did nothing so the Town stayed with the current health insurance and stayed at zero COLAS (cost of living adjustments). Smith stated that there is a COLA increase of 1.5% each of the four years but the healthcare was reconfigured and that rather than basing the coverage on the top costing healthcare coverage, the Town is now going to base it off of a much lower cost coverage, an HSA Luminous plan. The Town percentage wise is more generous as far as contributing more as part of that healthcare plan but the overall plan itself costs significantly less, saving the Town a lot of money.

Seeing no other discussion, Article 1 is moved to the ballot.

ARTICLE NO. 2: *[RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LOCAL 1801 AND THE TOWN OF LONDONDERRY]*

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American federation of State, County and Municipal Employees, Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under the current agreement and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase from Previous FY</u>	<u>Tax Increase from Previous FY</u>	<u>Total Estimated Cumulative Cost</u>	<u>Average Rate Increase</u>
FY 17	\$51,114	\$.01	\$51,114	1.5%
FY 18	(\$22,012)	(\$0.01)	\$29,102	1.5%
FY 19	(\$3,389)	\$0.00	\$25,713	1.5%
FY 20	(\$7,083)	\$0.00	\$18,630	1.5%

And further, to raise and appropriate the sum of **\$51,114** (\$0.01 on the tax rate) for the FY 17 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under the existing agreement. (Local 1801 includes 19 full-time and part-time employees in 6 departments.)

(If passed, this article will require the Town to raise \$51,114 in property taxes, resulting in a tax rate impact of \$0.01 in FY 17 based upon projected assessed values.)

***This article is supported by:
Town Council – (Yes 3-0-0) Budget Committee – (Yes 4-1-0)***

Town Manager Smith stated that the previous contract for this unit expired in June 30, 2015. The proposed agreement covers a four year period from July 1, 2016 through June 30, 2020. The parties have agreed to cost of living adjustments of 1.5% in each year of the contract and changes to employee options for healthcare coverage including employee copayment for such coverage.

Councilor Tom Freda made a **MOTION** to accept Article 2 as read and move to the ballot.
SECOND by Councilor Tom Dolan.

Discussion:

There was no other discussion.

Mary Soares motioned to restrict reconsideration on both Article 1 and Article 2. Second by Art Rugg.

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING

Town Meeting Closed at 7:10 P.M.

2016 Annual Town Meeting Results

LONDONDERRY ANNUAL
TOWN MEETING
MARCH 8TH, 2016

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today, March 8, 2016, at the Londonderry High School Gym.

I Cindi Rice Conley (**Moderator**) call session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

X	John Farrell
X	Jim Butler
X	Tom Freda
X	Joe Green
X	Tom Dolan

Voted in affirmative.

I, Cindi Rice Conley move that the elections of the Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 PM this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Conley stated that absentee ballots would be opened at one o'clock in the afternoon.

Voting machines are shown to have zero balance and that the ballot boxes are empty

Polls open at 7:00 AM and close at 8:00 PM

Town Councilors present:

X	John Farrell
X	Jim Butler
X	Tom Freda
X	Joe Green
X	Tom Dolan

School Moderator Bob Saur proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

2016 Annual Town Meeting Results

Total Number of Registered Voters

17,076

Total Number of Ballots Cast

2,097

WARRANT ARTICLE RESULTS

Article #1 – ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualifies.

Town Council – Three-Year Term

Vote for not more than two

John Farrell	1,183
Tom Dolan	1,139
Ted Combes	1,020
Blanks	827
Write-In	25

Budget Committee – Three-Year Term

Vote for no more than one

Christine Patton	1,444
Donald A. Moskowitz	1,289
Blanks	1,437
Write-In	24

2016 Annual Town Meeting Results

Supervisor of the Checklist– Six-Year Term

Vote for no more than one

Kristen Gages	59
Curtis Litterer	29
Robert Mahoney	11
Kathy Wagner	9
Blanks	1,860
Scatter	129

Town Moderator – Two Year Term

Vote for no more than one

Bob Saur	1,649
Blanks	435
Write-In	13

Trustee of Leach Library – Three Year Term

Vote for no more than two

John A. Curran	1,499
Robert J. Collins	1,453
Pauline Caron	1,560
Blanks	1,753
Write-In	26

Town Treasurer – Three Year Term

Vote for no more than one

Kathy Wagner	786
Melanie Tamburello	213
Chris Litterer	48
Robin Skudlarek	17
Blanks	985
Scatter	48

2016 Annual Town Meeting Results

Article #2 – EXPENDABLE MAINTENANCE TRUST FUND

Yes – 1,723**

No – 288

Article #3 – FY17 TOWN OPERATING BUDGET

Yes – 1,425**

No – 575

Article #4 – POLICE OUTSIDE DETAIL

Yes – 1,637**

No – 399

Article #5 – FUND SEWER FUND

Yes – 1,670**

No – 359

Article #6 – RECREATION COMMISSION – COURT RESURFACING

Yes – 1,654**

No – 387

Article # 7 – APPROPRIATE ROADWAY MAINTENANCE TRUST FUND

Yes – 1,782**

No – 251

Article #8 – SENIOR CENTER IMPROVEMENTS

Yes – 1,736**

No – 316

Article # 9 – APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO EXPAND CEMETERIES, REPLACE HIGHWAY HEAVY EQUIPMENT, HIGHWAY TRUCKS, FIRE EQUIPMENT AND FIRE TRUCKS, AND TO MAINTAIN GEOGRAPHIC INFORMATION SYSTEMS (GIS)

Yes – 1,706**

No – 337

Article #10 – FUND SEWER EXPANSION

Yes – 1,609**

No – 426

2016 Annual Town Meeting Results

Article #11 – APPROPRIATION OF LAND USE CHANGE TAXES TO THE CONSERVATION FUND AND THE GENERAL FUND

Yes – 1,418**

No – 564

Article #12 – TRANSFER OF MANAGEMENT OF TAX MAP 6-97-1 FROM CONSERVATION COMMISSION TO TOWN MANAGER

Yes – 1,488**

No – 527

Article # 13 – APPROPRIATION TO ESTABLISH AN ADDICTION AND COUNSELING PROGRAM

Yes – 1,593**

No – 411

Article #14 – APPROPRIATION TO ESTABLISH A FAMILY MEDIATION PROGRAM

Yes – 1,598**

No – 396

Article #15 – TERM LIMITS FOR ALL NON-LAND USE BOARDS

Yes – 1,108**

No – 830

***Town of Londonderry,
New Hampshire***



***Elected Town Officials,
Members of Boards,
Committees, Commissions
&
Town Employees***

Elected Town Officials

LOCAL OFFICIALS

TOWN COUNCIL:

John Farrell	Chair	Term Expires 2019
Tom Freda	Vice-Chair	Term Expires 2017
Joe Green		Term Expires 2017
Jim Butler		Term Expires 2018
Tom Dolan		Term Expires 2019

BUDGET COMMITTEE:

James Hooley	Chair	Term Expires 2017
Tim Siekmann	Vice-Chair	Term Expires 2017
Gary Vermillion		Term Expires 2018
Tom Dalton		Term Expires 2018
Greg Warner		Term Expires 2017
Christine Patton		Term Expires 2019

MODERATOR:

Robert Saur		Term Expires 2018
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TOWN CLERK/TAX COLLECTOR:

Sherry Farrell		Term March 2018
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TREASURER:

Kathy Wagner		Term Expires 2018
Joe Paradis	Deputy Treasurer	Appointed Per Resolution 2012-04

SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof		Term Expires 2018
Kristin Grages		Term Expires 2022
Anne Warner		Term Expires 2020

TRUSTEES OF LEACH LIBRARY:

Betsy McKinney	Chair	Term Expires 2018
Robert Collins	Vice Chair	Term Expires 2019
Pauline Caron	Treasurer	Term Expires 2019
Melissa Coffey	Secretary	Term Expires 2017
John Curran		Term Expires 2019
Carol Introne		Term Expires 2018
Cynthia Peterson		Term Expires 2017

Elected Town Officials

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Howard Bookman	Term Expires 2019
Dan Collins	Term Expires 2019
John McLaughlin	Term Expires 2019
Steve R. Cotton	Staff

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: (District #4)

Chris Pappas
629 Kearney Circle
Manchester, NH 03104
Executive Council Office: (603) 271-3632
Cell: (603) 867-8438

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Martin Bove	3 Tinkham Lane	Londonderry, NH 03053
David Lundgren	21 King John Drive	Londonderry NH, 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053
Bob Rimol	3 Royal Lane	Londonderry, NH 03053
Doug Thomas	143 Mammoth Rd.	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Sharon Carson	10 Tokanel Drive	Londonderry, NH 03053
107 North Main Street, State House, Room 106, Concord, NH 03301		

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

US Congresswoman Carol Shea-Porter 660 Central Ave Dover NH 03802 (603) 285-4300	US Congresswoman Ann Kuster 18 North Main Street, Fourth Floor Concord, NH 03301 (603) 226-1002
US Senator Maggie Hassan 1200 Elm Street, Suite #2 Manchester NH, 03101 (603) 622-2204	US Senator Jeanne Shaheen 2 Wall St, Suite 220 Manchester, NH 03101 (603) 647-7500

Appointed Town Officials

BEAUTIFY LONDONDERRY COMMITTEE

Mike Byerly	Chair	Ad Hoc
Maureen Pauwe		Ad Hoc
John Loker		Ad Hoc
Linda Bates		Ad Hoc
Jake Butler		Ad Hoc
Paul Margolin (Liason)		Ad Hoc
Andy Morneau		Ad Hoc
Joy Muller		Ad Hoc
Maury Lavoie		Ad Hoc
Gary Stewart		Ad Hoc

CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)

John Farrell	Chair Town Council Liaison	Ad Hoc
Stephen Young	Vice Chair School Board Member	Ad Hoc
Leitha Reilly	School Board	Ad Hoc
Rick Brideau	Planning Board Member	Ad Hoc
Greg Warner	Budget Committee (James Hooley, Alt.)	Ad Hoc
Mary Wing Soares	Planning Board	Ad Hoc
Colleen Mailloux	Town Planner	Staff
John Vogl	GIS Manager/Comprehensive Planner	Staff
Doug Smith	Finance Director	Staff
Pete Curro	School Department Business Administrator	Staff
Kirby Wade	Executive Assistant	Staff

CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)

Marge Badois	Chair	Term Expires 2017
Eugene A. Harrington	Vice-Chair	Term Expires 2018
Deborah Lievens		Term Expires 2017
Roger Fillio		Term Expires 2018
Mike Byerly		Term Expires 2017
Jamie Mantini		Term Expires 2019
Michael Noone		Term Expires 2019
Mike Speltz	Alternate	Term Expires 2018
Julie Christenson-Collins	Alternate	Term Expires 2018
Margaret Harrington	Alternate	Term Expires 2018

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chair	Ad Hoc
Sue Joudrey		Ad Hoc
Richard Canuel	Sr. Building Inspector/Code Enforcement/Zoning Officer	Staff

Appointed Town Officials

DOG PARK STUDY COMMITTEE (Ad Hoc)

Dottie Grover	Chair	Ad Hoc
Raj Verma	Vice-Chair	Ad Hoc
Linda Bates	Secretary	Ad Hoc
Cindy Eaton		Ad Hoc
John Beaulieu		Ad Hoc
Anita Snow		Ad Hoc
Tom Dalton		Ad Hoc
Scott Benson	Planning Board Liaison	Ad Hoc

HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)

Martin Srugis	Chair	Term Expires 2018
Pauline Caron	Vice-Chair	Term Expires 2017
David Colglazier	Secretary	Term Expires 2017
Sue Joudrey		Term Expires 2018
Tom Bianchi		Term Expires 2019
Janet Cichocki		Term Expires 2017
Art Rugg		Term Expires 2019
Noreen Villalona	Alternate	Term Expires 2017
Roger Fillio	Alternate	Term Expires 2017
John Vogl	GIS Manager/Comprehensive Planner	Staff

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Russ Lagueux	Secretary	Term Expires 2017
Robert MacDonald	Treasurer	Term Expires 2020
Dan Root		Term Expires 2018
Chris Powers		Term Expires 2018

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Stephen Lee	Chair	Ad Hoc
Barbara Scott	Vice-Chair	Ad Hoc
Susan Hanna	Town Liaison	Ad Hoc
Karen Giguere	Treasurer	Ad Hoc
Steven Sullivan	Secretary	Ad Hoc
Larry Casey		Ad Hoc
Michael Toomy		Ad Hoc
Richard Flier	Volunteer	Ad Hoc

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Corey Aiken	Term Expires 2019
Steve Young	Term Expires 2018
Adam King	Term Expires 2018
Real Pinard	Term Expires 2018
Elizabeth Larocca	Term Expires 2017
Jim Cavanaugh	Term Expires 2018

Appointed Town Officials

MASTER PLAN IMPLEMENTATION COMMITTEE (Ad Hoc)

Ted Combes	Chair	Ad Hoc
Kyle D'Urso	Vice-Chair	Ad Hoc
Martin Srugis	Heritage Commission	Ad Hoc
Dottie Grover	At-Large	Ad Hoc
Ray Breslin	At-Large	Ad Hoc
Marty Tetreau	At-Large	Ad Hoc
Tammy Siekmann	At-Large (Alternate)	Ad Hoc
Sandy Lagueux	Londonderry Trailways	Ad Hoc
Tim Siekmann	Budget Committee	Ad Hoc
John Vogl	GIS Manager/Comprehensive Planner	Ad Hoc
Kirby Wade	Executive Assistant	Ad Hoc

OLD HOME DAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chair	Ad Hoc
Bob Ciarletta		Ad Hoc
Reed Page Clark, III		Ad Hoc
Christine Patton		Ad Hoc

PLANNING BOARD: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chair	Term Expires 2017
Mary Wing Soares	Vice Chair	Term Expires 2017
Chris Davies	Secretary	Term Expires 2019
Scott Benson		Term Expires 2018
Leitha Reilly		Term Expires 2018
Giovanni Veraniu	Ex Officio	Charter
Al Sypek	Alternate	Term Expires 2019
Kyle D. Urso	Alternate	Term Expires 2019
Ann Chiampa	Alternate	Term Expires 2018
Ted Combes	Alternate	Term Expires 2018
Rick Brideau	Ex-Officio	Charter/Staff
John Vogl	GIS Manager/Comprehensive Planner	Staff
John Trottier	Asst. Public Works Director	Staff
Colleen Mailloux	Town Planner	Staff
Laura Gandia	Associate Planner	Staff

RECREATION COMMISSION: (Three Year Term; Alternate One Year)

William Manning	Chairman	Term Expires 2018
Kevin Foley	Secretary	Term Expires 2018
Ron Campo		Term Expires 2018
John Rolfe		Term Expires 2018
Glenn Douglas		Term Expires 2017
Chantal Schreiner	Alternate	Term Expires 2018
Todd Ellis	Alternate	Term Expires 2019
Art Psaledas	Director	Staff

Appointed Town Officials

SENIOR RESOURCES COMMITTEE: (Three Year Term; Alternate Three Year Term)

Bonnie Roberts	Chairperson	Term Expires 2018
Dolores Stoklosa	Secretary	Term Expires 2018
Susan Haussler	Vice Chairperson	Term Expires 2018
John Goglia		Term Expires 2018
Sherry Farrell		Term Expires 2019
Tammy Siekmann		Term Expires 2018
Richard Flores		Term Expires 2018
Richard Darveau		Term Expires 2019
Doug Thomas	Alternate	Term Expires 2017
Linda Bates	Alternate	Term Expires 2019
Chief Darren O'Brien	Fire Liaison	Staff
Detective Chris Olson	Police Liaison	Staff

SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term; Alternate One Year)

Paul Margolin	Chairman	Term Expires 2018
Duane Himes	Secretary	Term Expires 2018
Jocelyn Muller		Term Expires 2019
Gary Stewart		Term Expires 2018
Bob Kerry	Environmental Engineer-Sewer/Solid Waste	Staff

SOUTHERN N.H. PLANNING COMMISSION: (Five Year Term)

Sharon Carson		Term Expires 2017
Arthur E. Rugg		Term Expires 2017
Deb Lievens		Term Expires 2018
Martin Srugis	Alternate	Term Expires 2018
Leitha Reilly	Alternate	Term Expires 2018

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chair	Ad Hoc
Suzanne Hebert	Secretary	Staff
William Hart	Police Dept. (Police Chief)	Staff
Kevin Smith	Town Manager	Staff
Nate Greenberg	School Superintendent	Staff
Janusz Czyzowski	Director of Public Works & Engineering	Staff
Darren O'Brien	Fire Dept. (Fire Chief)	Staff
Jim Butler	Town Council Liaison	Term Expires 3/2017

ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)

Neil Dunn	Chair	Term Expires 2018
Jacquiline Benard	Vice-Chair	Term Expires 2019
Jim Tirabassi	Clerk	Term Expires 2019
Bill Berardino		Term Expires 2019
Suzanne Brunelle		Term Expires 2018
Allison Deptula		Term Expires 2019
Annette Stoller	Altenrate	Term Expires 2017
Laura Gandia	Associate Planner	Staff

Town Employees

TOWN EMPLOYEES

TOWN MANAGER'S DEPARTMENT:

Kevin Smith – ITown Manager
Lisa Drabik – Assistant Town Manager & Personnel Director
Kirby Wade – Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. – Administrative Support Coordinator

ASSESSING DEPARTMENT:

Rick Brideau – C.N.H.A., Town Assessor
Steve Hannan – C.N.H.A., Asst. Assessor
Beth Hamilton – Assessment Technician
Donna McIntire – Secretary

BUILDING DEPARTMENT

Richard Canuel – Sr. Building Inspector/Health Officer/Zoning Officer/
Code Enforcement Officer
Dan Kramer – Asst. Building Inspector/Deputy Health Officer/Zoning Officer/
Code Enforcement Officer
Libby A. Canuel – Permit Technician/Admin/Building/Health/Zoning/Code Enforcement
Lorna Palumbo – Building Secretary (PT)

CABLE DEPARTMENT:

Drew Caron – Director of Cable & Technical Operations
Erin Barry – Training Coordinator
Helen Borelli – Volunteer Coordinator

FINANCE DEPARTMENT:

Doug Smith – Finance Director
Justin Campo – Controller
Leiann Cotton - A/P Clerk
Sally Faucher – Payroll Clerk

FIRE DEPARTMENT:

Administration

Darren O'Brien - Fire Chief Suzanne K. Roy - Executive Assistant

Chaplain

Captain Ronald Anstey

Fire Prevention Division

Brian G. Johnson – Division Chief of Fire Prevention

Town Employees

Operations Division (Emergency and Medical Response)

Battalion Chiefs

Kevin Zins
Frederick Heinrich

Michael McQuillen
James Rogers

Lieutenants:

Jonathan Camire
Johnathan Cares
Gary M. Dion
Eugene Jastrem
Mark Brien

David Johnson
Gordon Joudrey
Jeremy P. Mague
James Bo Butler

Michael E. Roberts
David Tallini
Donald M. Waldron
Peter Devoe

Firefighters:

Jeffrey Anderson
Kevin Barnett
Kyle Bigelow
James Bilodeau (Retired)
Benjamin Blake
William Brown, Jr.
Michael J. Buco
Shawn Carrier
Steven E. Cotton

Edward Daniels
Michael England
James L. Gagne
Scott P. Geraghty
Christopher Girard
Bruce Hallowell
Christopher Lamay
Philip A. LeBlanc
Anthony Maccarone

Riley Northrop
Zachary O'Brien
Michael Roberson
Brian Schofield
William St. Jean
Brad W. Stocks
Daniel Teague
Michael J. Walsh
Bryan Young

Communications Division:

Gerald C. Johnson
Elizabeth Mahon

Robert Simard
Christopher Schofield

Call Firefighters:

Christopher Gagnon	Bruce Kenison
Donald Emerson	Lt. Vinny Curro
Paul MacCallum	

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director
Kathy Mague – Asst. Director and Head of Reference Services
Sally Nelson – Asst. Director and Head of Circulation Services

Catherine Boudreau
Amanda DeAngelis
Jennifer DelVillar
Meghan Donovan
Linda Dubois
Kachiri Eaton
Matthew Fuller

Nathan Jaworski
Laurie Kay
Colleen Magdziarz
Kathy Mague
Sally Nelson
Alexandria Nicoll
Donna Plante

Laura Reinhold

Town Employees

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:

Colleen Mailloux - Town Planner
John Vogl - GIS Manager/Comprehensive Planner
Laura Gandia – Associate Planner
Casey Wolfe – Planning Secretary (PT)

POLICE DEPARTMENT:

Administrative Personnel

William R. Hart, Jr., - Chief of Police
Gerard J. Dussault – Captain of Operations Division
Paul Fulone – Captain of Airport Division
Chris Gandia – Captain of Services Division
Kevin Coyle - Attorney/Prosecutor
Suzanne J. Hebert – Executive Secretary
Vaughn M. McGillen – Administrative Assistant

Detective Sergeant

Nicholas A. Pinardi

Detectives

Randy Duguay
Garrett S. Malloy
Christopher J. Olson

Operations Lieutenant

Ryan J. Kearny

Services Lieutenant

Kim A. Bernard

Lieutenants

Kim A. Bernard
Jason Y. Breen
Kevin M. Cavallaro (Retired 10/31/16)
Patrick L. Cheetham
Timothy C. Jones (Retired – 06/01/16)
Ryan J. Kearny

Sergeants

Glenn L. Aprile	Sean P. Doyle (Resigned – 08/09/16)	Nicholas A. Pinardi
Scott D. Balukonis	Daniel M. Hurley	Jason G. Teufel
Joseph R. Bellino	Keith R. Lee	
Alvin M. Bettencourt	Michael S. McCutcheon	
David B. Carver	Mark P. Morrison	

Town Employees

Part Time Animal Control Officer

Michael W. Bennett (PT)

K-9 Officer

John W. Perry & Mingo

Fleet Manager

OFC. Shaun F. Goodnow

Services Sergeant

Sgt. Mark P. Morrison

Building Maintenance

Michael G. Simpson

Patrol Officers

Brian M. Allaire	Justin A. Hallock	Christopher J. Olson, Detective
Jason M. Archambault	Adam M. King	Daniel S. Perry
Eric P. Arel	Tara M. Koski	John W. Perry, K-9 Officer
Sean P. Benoit	Kelly W. Kulig	Ronald S. Randall
Ryan R. Buker, Detective	Donald A. LaDuke	Rafael P. Ribeiro
Shannon B. Coyle	Adam C. Lane, SRO	Jenna E. Roberts
Jonathan Cruz	Matthew J. Laquerre	Shannon K. Sargent
Sean W. Cullen	Garrett S. Malloy, Detective	Michael R. Tufo
Randy S. Duguay	William D. Megarry	Andre B. Uy, Training Coordinator
Emily M. Dyer	Timothy T. Moran, Detective	Jack V. Waggoner
Randy A. Dyer	Matthew G. Morin	Bradford G. Warriner, SRO Coordinator
James J. Freda	George R. Mottram	Christopher J. Wiggin
Narciso Garcia, Jr.	Charles G. Nickerson	
Kristen L. Gore	Thomas M. Olsen (resigned 07/31/16)	

Crossing Guards

Nancy F. Cooper	Ronald D. Gould	Tracy A. McKearney
Susan A. Garrity	Catherine M. Heinrich	Elaine J. Rosenberg (Resigned -08/01/16)

Telecommunications Supervisor

Robert W. Jones, Jr.

IT Specialist

John E. Ledoux

Dispatch Communications

Rachael G. Cawthron (Resigned 10/12/16)
Amelia A. McKeever
Cory J. Nader
Jason A. Pinault
Maria S. Schacht
Cindy A. Tuck

Records

Barbara A. Jones
Carol L. O'Keefe
Denise S. Saucie
Lorene M. Hannon (PT)

Town Employees

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Donna Limoli - Administrative Assistant

Highway Division

Paul W. Schacht Jr. – Highway Forman
Robert Carter – Asst. Highway Forman

Equipment Operator

Brian Hovey
Scott Lacourse

Truck Driver/Laborer

Ricky Robichaud	William A. Payson
Brian Stowell	Brian Bubelnyk
Kenneth Carter	Karl Anderson

Equipment Operator/Mechanic

Mark Greenwood

Environmental Services Division

Robert Kerry- Environmental Engineer
Joel Fries - Solid Waste Facility Operator
Paul W. Schacht Sr. - Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas – Director

Sid Kerr - Recreation

TOWN CLERK/TAX COLLECTOR:

Sherry Farrell – Town Clerk
Kathleen Donnelly Deputy TX/Deputy TC
Diane Demers – Clerk/Deputy TX

Melanie Cavedon - Clerk
Christie Campbell - Clerk
Dawn Nadin - Clerk (PT)

ZONING BOARD OF ADJUSTMENT:

Laura Gandia –Land Use Secretary

***Town of Londonderry,
New Hampshire***



***Town Hall
Department Reports***

ASSESSOR'S REPORT

The Assessor's office saw some changes in 2016. First, Karen Marchant retired after 26 years of service to our community. She was an outstanding Assessor and I hope to attain the same level of excellence serving the Town of Londonderry. Steve Hannan moved up to Assistant Assessor and our newest employee is Beth Hamilton, our new Assessment Technician.

The mission of the Assessor's office is to discover, list and assign assessed values to every property in the Town of Londonderry. Currently, the Town has **10,197** properties.

The Assessing department still saw an increase in values through 2016, and we expect it to continue into 2017. We are experiencing a lot of development, both residential as well as commercial/industrial.

Hickory Woods is nearing completion on ninety-three 55-years-and-over units on the Londonderry/Hudson line. Two residential developments are continuing off of Old Derry Road. One is called Lorden Commons where there are 51 units approved and Mill Pond where they are continuing with approximately 120 units. The Woodmont project has conditional approval and will be beginning construction in the spring.

In the Pettengill Road area, we have two very large industrial buildings being constructed, with F.W. Webb leading the way. Also, another workforce housing project is getting ready to open on Perkins Road. This development will have approximately 240 units.

With the increasing of residential values, we are expecting our 2016 ratio to be between 94-98%.

Londonderry Assessing is continuing with our Cyclical Inspection Program. It takes approximately six (6) years to inspect all of our residential properties in Town. We appreciate your continued support with this program.

The last day to apply for an Abatement is March 1st, 2017. The last day to file for an Exemption, and/or Tax Credit is April 15th, 2017.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Richard Brideau, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS

- 20 YEAR SUMMARY -

Year	Population	Increase/Decrease in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1997	23,500	26,781,229	1,003,623,380	38.18	95
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	106.8
2010	26,210	7,089,854	2,835,853,044	20.33	107.7
2011	24,126	15,087,891	2,850,940,935	20.34	112.3
2012	24,132	16,432,162	2,867,373,097	20.50	114.8
2013	24,140	15,451,249	2,882,824,346	21.10	111.3
2014	24,269	17,304,615	2,900,128,961	21.09	103.7
2015	24,219	81,062,743	2,981,191,704	21.02	99.9
2016	24,247	96,213,174	3,077,404,878	21.50	March 2017

- TOP 10 TAX PAYERS -

Tax Payer	Valuation \$	Tax \$
Granite Ridge Energy, LLC	460,000,000	8,873,400
Public Service of New Hampshire	157,029,488	3,029,099
ARCP ID Londonderry NH LLC	41,908,200	901,026
William E Lievens Revocable Trust WC	28,847,600	620,223
Energy North Natural Gas	27,984,800	539,827
Scannell Properties #174 LLC	25,791,100	554,509
Insight Technology	23,928,000	514,452
Tenneco Incorporated	23,918,600	461,390
Coca-Cola of Northern NE	20,185,700	433,993
Harvey Industries	19,297,400	414,894

ASSESSMENT STATISTICS (cont.)

- SUMMARY OF TAX RATE -

	2014		2015		2016	
School	12.82	(.608)%	12.82	(.608)%	13.54	(.629)%
Town	5.17	(.245)%	5.17	(.245)%	4.77	(.221)%
County	.93	(.043)%	.93	(.043)%	.98	(.047)%
State	2.17	(.103)%	2.17	(.103)%	2.21	(.103)%
Total Tax Rate:	21.09		21.02		21.50	

- SUMMARY OF VALUATION -

	2014	2015	2016
Land – Vacant & Improved	864,601,269	879,753,156	884,751,305
Residential Buildings	1,605,218,681	1,633,121,710	1,678,625,090
Commercial/Industrial Buildings	437,434,141	475,479,568	520,072,913
Public Utilities	656,385,688	656,531,188	689,961,987
Manufactured Housing	15,492,400	15,564,200	15,641,500
Exempt Properties	414,151,400	453,866,300	455,651,200
Gross Valuation:	3,993,283,579	4,114,316,122	4,244,704,015
Exempt Properties	(414,151,400)	(453,866,300)	(455,651,200)
Exemptions	(22,617,530)	(22,726,930)	(21,608,630)
Public Utilities	(656,385,688)	(656,531,188)	(689,961,987)
Net Valuation:	2,900,128,961	2,981,191,704	3,077,482,198

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

~January 1, 2016 through December 31, 2016~

To administer the Town's building codes, health ordinances and zoning regulations in a fair, efficient and professional manner while providing assistance to the applicants seeking permits, inspections and information. The purpose of the building code is to establish the minimum requirement to safeguard the public health, safety and general welfare through structural strength, means of egress, stability, sanitation, adequate light and ventilation, energy conservation and safety to life and property from fire and other hazards attributed to the built environment and, as "First Preventers", to provide safety to fire fighters and emergency responders.

Major Services/Responsibilities:

Issue building, electrical, plumbing, mechanical, gas, fireplace, wood stove, pellet stove, and other permits.

Maintain records of building activity

Review construction plans for residential, commercial & industrial buildings

Perform building code compliance inspections

Issue certificates of occupancy

Perform health & zoning inspections & enforcement actions as required

Real estate background information research

Provide information for environmental site assessment

Miscellaneous information to Town residents

The Building Department works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations adopted for that purpose. We strive to make Londonderry a great community to live and work in.

Below are the permit and inspection statistics for 2016.

Respectfully Submitted,

Richard G. Canuel

Senior Building Inspector

Health Officer

Zoning Administrator

Code Enforcement Officer

Daniel Kramer

Assistant Building Inspector

Deputy Health Officer

Libby C.

Administrative Assistant

Permit Technician

Lorna Palumbo

Secretary

Permits Issued

~January 2, 2016 through December 31, 2016~

<u>Building Permits</u>	<u># Issued</u>	<u>Estimated Cost</u>
Single Family	76	\$21,879,675
▪ Raze (demolition)	2	\$0
▪ Foundation	1	\$9,000
Multi-Family/Condominiums	2 (4 units)	\$2,341,736
▪ Foundation	0	\$0
Two Family	2 (6 units)	\$717,562
Accessory Apartments	9	\$394,596
Mobile Homes/Manufactured Homes	8	\$365,080
▪ Demolition	7	\$0
Additions & Alterations	219 (70 Solar Projects)	\$4,035,716
Accessory Structures	65	\$731,755
Pools	34	\$549,38
▪ Fill in/Demo	2	\$0
Industrial/Commercial	9	\$64,519,577
▪ Foundation	1	\$425,000
▪ Demolition	2	\$0
▪ Additions & Alterations	61	\$3,182,971
Signs	27	\$184,139
Temporary Signs	27	\$0
<hr/>		
Total	552	\$99,336,191

Additional Permits

~~January 1, 2016 through December 31, 2016

	Additional Permits Issued
Electrical	518
Plumbing	159
Septic	50
Septic Plan Reviews	83
Well	37
Fireplace/Woodstove/ Pellet stove	24
Driveway	44
Vendors/Secondhand	24
<u>Mechanical</u>	<u>76</u>
TOTAL:	1,655

TOTAL PERMITS & PLAN REVIEWS 2,209

Certificates of Occupancy

Residential - 199

- 87 Single Family Dwellings
- 4 Accessory Apartments
- 4 Mobile Home
- 101 Other

Commercial - 41

13 New Construction & Additions, 28 Other

Inspections

~~January 1, 2016 through December 31, 2016

Final	351
Frame	310
Electrical	806
Plumbing	333
Insulation	199
Foundation	236
Septic	140
Mechanical	1,271
Woodstove/Pellet Stove	26
Other	268
<u>Total</u>	<u>3,940</u>

****This number indicates scheduled inspections performed and may not represent the complete total number of inspections conducted that may not have been scheduled.**

Building Division Revenues

TOTAL FEES COLLECTED: \$670,503

CABLE DEPARTMENT

The Cable Department saw significant upgrades in the distribution and quality of programming in the past year. Video on Demand is available for all four of the channels the department oversees and live streams all four as well. Both services have returned to in house hosting which greatly increases the quality to the streamed image. Programming through mobile devices, have also increased in quality and functionality.

Production of local programming has greatly increased through our volunteers and through access to the entire library of School District produced programming. The school district and the Cable Department have been working closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever. More programming becomes available every day through third party sources and staff is working towards having programs produced by the Public Broadcasting Service available to Londonderry Access Community TV.

Coverage of meetings for GOV-22 and 30 has increased to encompass many state sponsored programs which are covered right in Londonderry's Moose Hill Chambers.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTV-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 & GOV-30 government access, continue to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback of Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee and Master Plan Steering Committee. All boards and committees, regardless of charge, are encouraged to utilize these channels.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderrynhy.org.

If you are interested in becoming involved in the many aspects of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,

Drew Caron

Director of Cable & Technical Operations



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien

Chief of Department

dobrien@londonderrynh.org

Business

(603) 432-1124

FAX

(603) 432-1129

The mission of the Fire/Rescue Department is to economically and efficiently prevent or reduce the loss of life and property in Londonderry resulting from fires, medical emergencies, natural disasters and hazardous-materials. To protect and maintain the well-being of the community and respond to the needs of its citizens in a professional and courteous manner. In order to achieve this goal, there are three areas of necessary resources; personnel, facilities, emergency vehicles / equipment. The Department operates under five divisions that utilize these resources; Administration, Operations/Emergency Medical Services, Communications, Fire Prevention, and Technical Services. Each division is assigned subsidiary goals and objectives to achieve our mission.

Operations/Emergency Medical Services/Communications

This year the Fire/Rescue Department experienced a 12% increase in call volume over the previous year, with a total of 3548 emergency responses. The number of simultaneous calls exceeded 50% and is steadily increasing. The Department took delivery of a new 2500 gallon Tanker which will serve areas of our community that are not protected with municipal water sources. This was part of an apparatus replacement plan that was brought to the Town Council for acquiring additional equipment. The Department was able to lease- purchase a new smaller Aerial Ladder truck, that we will soon take delivery of, which will better serve our residential and multi-family areas in Town. This will allow us the opportunity to have the current Aerial Tower refurbished and re-certified for an additional ten years of service, once completed, for a third of the cost of replacement.

This year (2016), marked twenty (20) years of providing Advanced Life Support (ALS) services to the citizens of Londonderry. We currently have four (4) ALS ambulances in service with the latest in technology for providing the best patient care. Since that time, Londonderry continues to be one of the State's top providers in ALS services and has received numerous awards acknowledging our achievements. During that same time back in 1996, Londonderry also took on the hiring of our first full time civilian dispatchers to operate our Communications Center 24 hours a day. The Communications Division dispatched a total of 4624 emergency calls for service this year.

Like other communities around the State of New Hampshire, Londonderry also faces its challenges with the Opioid epidemic. In 2016 Londonderry had a total exceeding 85 responses to reported overdoses. With the assistance from additional resources, along with two neighboring cities offering the "Safe Station", this number is starting to decrease. I am optimistic with the resources that are becoming available, that this crisis will soon come to a peaceful conclusion and individuals affected by this will get the help they need to overcome this horrible addiction.

Department Training Division

The roles and responsibilities of the Fire/Rescue Department have expanded over years past, taking on many more challenges within our community. Our personnel participated in many training exercises, such as, a joint hazardous materials drill with the Regional Hazardous Materials Team, a full scale exercise with Manchester-Boston Regional Airport, confined space rescue, and several technical rescue drills with our partners in industry. Personnel also attended the Emergency Response to Terrorism course. This course focused on emergency response to incidents involving Weapons of Mass Destruction (WMDs)

To meet the requirements of the National Fire Protection Association (Structural Fire Training), many of the Department personnel participated in a live fire training exercise with the Salem Fire Department. This training included personnel from all ranks within the Department, including our probationary recruits. This training provided an opportunity for our personnel to gain experience and refresh their skills in the fundamentals of firefighting along with training with our new Tanker, which served as the water supply for this training exercise.

We remain diligent in our ongoing training for not only fire related emergencies, but in all areas of public safety.



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien
Chief of Department
dobrien@londonderrynh.org

Business (603) 432-1124
FAX (603) 432-1129

Fire Prevention Division/ Community Relations Division

Fire Prevention continues to be busy with performing plans review and inspections for the multiple new housing developments and many new commercial buildings in town. The Fire Prevention Division also performs life safety inspections throughout the town to ensure occupant safety; including sprinkler, fire alarm, and code enforcement inspections.

Our Community Relations division continues to support many local programs in town. These programs are in place to educate everyone from young children to our senior population about fire and life safety. Programs that we continued to offer this year were: The Firefighter Phil program, the Juvenile Fire Setters program, the File of Life program, and the Remembering When program. If you would like any information on the programs we offer, do not hesitate to contact us using the information below.

In closing, I am honored to serve as your Fire Chief, and will continue to lead the professional, well trained men and women that make up your Fire/Rescue Department. Londonderry is a great community, which continues to grow. I want to personally thank our citizens for their continuing support.

Please practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your home and business. Take the time to lend a helping hand, be a part of the community and check on an elderly neighbor.

For any questions, or if you would like information on the Fire/Rescue Department, please visit our website at www.londonderrynh.org or call (603)423-1124, 24 hours a day, 365 days a year.

Respectfully submitted,

Darren M. O'Brien
Chief of Department
Londonderry Fire/Rescue

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2016 to 12/31/2016

Agency: Londonderry Fire Department

Fixed Property:

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire				
100 Fire, other	4	0.11%	\$0	0.00%
111 Building fire	16	0.45%	\$819,550	94.07%
112 Fires in structure other than in a building	1	0.03%	\$0	0.00%
113 Cooking fire, confined to container	5	0.14%	\$2,300	0.26%
114 Chimney or flue fire, confined to chimney or flue	4	0.11%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire confined	5	0.14%	\$5,000	0.57%
118 Trash or rubbish fire, contained	1	0.03%	\$0	0.00%
130 Mobile property (vehicle) fire, other	3	0.08%	\$0	0.00%
131 Passenger vehicle fire	8	0.23%	\$6,845	0.79%
132 Road freight or transport vehicle fire	2	0.06%	\$26,500	3.04%
138 Off-road vehicle or heavy equipment fire	1	0.03%	\$0	0.00%
140 Natural vegetation fire, other	5	0.14%	\$0	0.00%
141 Forest, woods or wildland fire	10	0.28%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	26	0.73%	\$0	0.00%
151 Outside rubbish, trash or waste fire	5	0.14%	\$0	0.00%
162 Outside equipment fire	1	0.03%	\$1,000	0.11%
Totals	97	2.73%	\$861,195	98.85%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
200 Overpressure rupture, explosion, overheat other	2	0.06%	\$0	0.00%
210 Overpressure rupture from steam, other	1	0.03%	\$0	0.00%
220 Overpressure rupture from air or gas, other	1	0.03%	\$0	0.00%
221 Overpressure rupture of air or gas pipe/pipeline	1	0.03%	\$0	0.00%
251 Excessive heat, scorch burns with no ignition	4	0.11%	\$0	0.00%
Totals	9	0.25%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	0.06%	\$0	0.00%
311 Medical assist, assist EMS crew	11	0.31%	\$0	0.00%
320 Emergency medical service incident, other	18	0.51%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury	1,624	45.77%	\$0	0.00%
322 Motor vehicle accident with injuries	134	3.78%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	7	0.20%	\$0	0.00%
324 Motor vehicle accident with no injuries.	160	4.51%	\$0	0.00%
350 Extrication, rescue, other	3	0.08%	\$0	0.00%
352 Extrication of victim(s) from vehicle	7	0.20%	\$0	0.00%
362 Ice rescue	2	0.06%	\$0	0.00%
381 Rescue or EMS standby	13	0.37%	\$0	0.00%
Totals	1,981	55.83%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, other	10	0.28%	\$0	0.00%
410 Combustible/flammable gas/liquid condition, other	6	0.17%	\$0	0.00%
411 Gasoline or other flammable liquid spill	9	0.25%	\$0	0.00%
412 Gas leak (natural gas or LPG)	10	0.28%	\$0	0.00%
413 Oil or other combustible liquid spill	4	0.11%	\$0	0.00%
420 Toxic condition, other	1	0.03%	\$0	0.00%
422 Chemical spill or leak	1	0.03%	\$0	0.00%
424 Carbon monoxide incident	9	0.25%	\$0	0.00%
440 Electrical wiring/equipment problem, other	6	0.17%	\$0	0.00%
442 Overheated motor	2	0.06%	\$0	0.00%

B-24

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2016 to 12/31/2016

Agency: Londonderry Fire Department

Fixed Property:

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
443 Breakdown of light ballast	3	0.08%	\$0	0.00%
444 Power line down	14	0.39%	\$0	0.00%
445 Arcing, shorted electrical equipment	17	0.48%	\$0	0.00%
462 Aircraft standby	1	0.03%	\$0	0.00%
Totals	93	2.62%	\$0	0.00%
5 Service Call				
500 Service Call, other	314	8.85%	\$0	0.00%
510 Person in distress, other	8	0.23%	\$0	0.00%
511 Lock-out	13	0.37%	\$0	0.00%
520 Water problem, other	8	0.23%	\$0	0.00%
521 Water evacuation	2	0.06%	\$0	0.00%
522 Water or steam leak	6	0.17%	\$0	0.00%
531 Smoke or odor removal	15	0.42%	\$0	0.00%
540 Animal problem, other	1	0.03%	\$0	0.00%
541 Animal problem	2	0.06%	\$0	0.00%
542 Animal rescue	12	0.34%	\$0	0.00%
550 Public service assistance, other	34	0.96%	\$0	0.00%
551 Assist police or other governmental agency	8	0.23%	\$0	0.00%
552 Police matter	7	0.20%	\$0	0.00%
553 Public service	27	0.76%	\$0	0.00%
554 Assist invalid	50	1.41%	\$0	0.00%
561 Unauthorized burning	42	1.18%	\$0	0.00%
571 Cover assignment, standby, moveup	49	1.38%	\$0	0.00%
Totals	598	16.85%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, other	97	2.73%	\$0	0.00%
611 Dispatched & canceled en route	170	4.79%	\$0	0.00%
621 Wrong location	2	0.06%	\$0	0.00%
622 No incident found on arrival at dispatch address	42	1.18%	\$0	0.00%
631 Authorized controlled burning	14	0.39%	\$0	0.00%
632 Prescribed fire	1	0.03%	\$0	0.00%
641 Vicinity alarm (incident in other location)	3	0.08%	\$0	0.00%
650 Steam, other gas mistaken for smoke, other	8	0.23%	\$0	0.00%
651 Smoke scare, odor of smoke	9	0.25%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	2	0.06%	\$0	0.00%
661 EMS call, party transported by non-fire agency	1	0.03%	\$0	0.00%
671 HazMat release investigation w/no HazMat	17	0.48%	\$0	0.00%
Totals	366	10.32%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, other	25	0.70%	\$0	0.00%
710 Malicious, mischievous false call, other	2	0.06%	\$0	0.00%
730 System malfunction, other	56	1.58%	\$0	0.00%
731 Sprinkler activation due to malfunction	19	0.54%	\$0	0.00%
732 Extinguishing system activation due to malfunction	2	0.06%	\$0	0.00%
733 Smoke detector activation due to malfunction	69	1.94%	\$0	0.00%
734 Heat detector activation due to malfunction	2	0.06%	\$0	0.00%
735 Alarm system sounded due to malfunction	32	0.90%	\$0	0.00%
736 CO detector activation due to malfunction	20	0.56%	\$0	0.00%
740 Unintentional transmission of alarm, other	44	1.24%	\$0	0.00%

B-25

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2016 to 12/31/2016

Agency: Londonderry Fire Department

Fixed Property:

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
741 Sprinkler activation, no fire - unintentional	4	0.11%	\$0	0.00%
742 Extinguishing system activation	4	0.11%	\$10,000	1.15%
743 Smoke detector activation, no fire - unintentional	50	1.41%	\$0	0.00%
744 Detector activation, no fire - unintentional	15	0.42%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	37	1.04%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	12	0.34%	\$0	0.00%
Totals	393	11.08%	\$10,000	1.15%
8 Severe Weather & Natural Disaster				
800 Severe weather or natural disaster, other	2	0.06%	\$0	0.00%
813 Wind storm, tornado/hurricane assessment	3	0.08%	\$0	0.00%
Totals	5	0.14%	\$0	0.00%
9 Special Incident Type				
900 Special type of incident, other	3	0.08%	\$0	0.00%
911 Citizen complaint	3	0.08%	\$0	0.00%
Totals	6	0.17%	\$0	0.00%
Totals	3,548		\$871,195	



Londonderry Child Passenger Safety Program



**A Collaborative Effort of ...
Londonderry Fire Rescue
Londonderry Police Department
New Hampshire Child Passenger Safety Program
And our wonderful volunteers!
WORKING TOGETHER TO KEEP CHILDREN SAFE**

The Londonderry Child Passenger Safety Program, a cooperative effort of Londonderry Fire Rescue, Londonderry Police Department, the New Hampshire Child Passenger Safety Program and its many volunteers had another very successful year in 2016

We hosted a Child Passenger Safety Technician Certification Course where we certified 21 new Child Passenger Safety Technicians, had a very successful Londonderry Family Safety Day, a very well attended Seat Check Saturday and performed many car seat inspections throughout the year.

We performed a total of 146 car seat inspections in 2016 with 78% needing some sort of correction, took 5 seats out of service for a variety of issues and donated 10 seats to families in need. Since our inception in 2001, we have performed inspections on 2,418 car seats with 90% of those inspected needing some sort of correction, donating 234 seats

We would like to take this opportunity to thank Chief Hart of Londonderry Police Department and Chief O'Brien of Londonderry Fire Rescue for their continued support. The support received since our inception has allowed us to become one of the largest programs not only in NH but in the country.

For 2017 we have many events planned and look forward to helping residents of Londonderry and surrounding towns with questions they may have regarding their child's car seats. Recently we have been working with Moose Hill School PTA to provide information to the parents of students there to make sure their children are safe while riding in motor vehicles.

For more information on our program, or to request an appointment to have your car seat inspected, please contact the program directly as follows:

Information voice mailbox: 603-432-1104 ext. 4623

E-mail: cps@londonderrynh.org

Respectfully submitted,

Vinny Curro

Call Lieutenant. - Londonderry Fire Rescue

Coordinator- Londonderry Child Passenger Safety Program

2016 Annual Report of the Southeastern New Hampshire Hazardous Materials District

**Bruce Breton
Selectman, Windham
Chairman, Board of Directors**



**Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee**

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC, consisting of representatives from local government, industry, and the general public, works with industry to insure their compliance with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY2017 operating budget for the District was \$124,794.00. Additionally, in 2016 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$126,520.00. The Fire Chiefs from each of the member communities' make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house two response trucks, technician trailer, and operations trailer, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also

equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 31 members drawn from the ranks of the fire departments within the District. The Team consists of 6 Technician Team Leaders, 17 Hazardous Materials Technicians, 3 Communication Specialists, 1 Information Technology Specialist and 2 Support Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry and a local police officer.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer.

This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Hooksett and Plaistow, allowing for rapid deployment. The other Response Truck and Operations Trailer are housed at Auburn Fire and the Foam Trailer is housed by Salem Fire. Activation of the team is made by the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2016 the Emergency Response Team completed 1049 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Computer Aided Management of Emergency Operations (CAMEO), Advanced Radiation Detection, Web EOC, Sample Collection Procedures, and Street Smart Chemistry

Emergency Responses

In 2016 the Team responded to 14 incidents. These included, an overturned gasoline tanker, spill trailer responses for hydrocarbon fuel spills, assisting the local police departments with identifying unknown substances, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

INFORMATION TECHNOLOGY

Fiscal Year 2017 has continued to see improvements in technology for the town and yet another busy one. One of the larger projects this past fall has been the upgrade of the email platform. This was a Town Wide project for all departments and replaces our outdated email system.

We also completed a new Inspection Application for the Building Department. This will allow the Building Inspectors to now update information for inspections out in the field with an iPad and elimination the duplication of data.

As we look ahead to FY2018, several projects will be addressed such as networking upgrades, WiFi in the Fire Department and Library and our Fire Dispatching software upgrade.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'T. Roy', written in a cursive style.

Thomas A. Roy
Spaulding Hill Networks, LLC

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2016 was another exceptionally busy and productive year for the library. Library circulation increased for the fifteenth straight year in a row to 435,532 items, a 4% increase over 2015! In addition, the reference staff handled 29,941 reference transactions representing a 8% increase. Furthermore, 756 individuals attended our adult programs featuring topics ranging from "Songs of World War II" to "Spirits of the Granite State", a nearly 4% increase over last year. Moreover, the children's programs continued to be extremely popular with 21,043 participants, an increase of 8%, and the young adult offerings attracted 3% more participants than in 2015. During the summer, 1,851 children and teens partook in our reading programs and read 47,373 books - an increase of more than 8% for books read! Our seventh Summer Reading Program for adults increased by over 5% with 597 participants reading 2,088 books.

As in previous years, the library strives to provide our patrons with up-to-date, accurate, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an effort to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our e-mail notification list. Furthermore, we are continuing our membership in the New Hampshire Downloadable Books Consortium which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we featured monthly displays and bibliographies on topics such as "Job hunting", "Quilting", and "Dieting". Finally, the library migrated to a new online library system which has been positively received by our patrons.

~Leach Library Statistics, 2016~

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. For the second straight year, we were also able to offer a pass to the New England Aquarium thanks to a generous donation from the Friends of the Londonderry Leach Library. Last year, 1,075 families made use of the museum passes, a 12% increase!

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the exceptional place that it is in our community.

We look forward to providing the citizens of Londonderry with the finest and most professional customer service as we head into 2017.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2016~

Total circulation	435,532
Museum passes used	1,075
Total new materials added*	8,054
Total volumes	94,293
Interlibrary loan requests	5,107
Reference & Reader's Advisory questions	29,941
New borrowers	1,044
Total borrowers registered	16,459
Adult programs	13
Attendance	756
Teen programs	29
Attendance	1293
Children's programs	222
Attendance	21,043
Hours open weekly	56

** 100 donated books were added to the collection.*

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

The Planning and Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, Master Plan Implementation Advisory Committee, and other related groups as well as the general public. The Planning & Economic Development Department is also responsible for coordinating the subdivision and site plan review process, and assisting in the implementation of the 2013 Master Plan and the 2018-2023 Capital Improvements Plan. Under the direction of the Planning Board, the Department undertook two major projects this year regarding updates to the site plan and subdivision regulations and the zoning ordinance allowing for a more streamlined development process and making the documents more user friendly to businesses, developers and the community at large.

Personnel

Under the direction of Town Manager Kevin Smith, department members Colleen Mailloux, AICP, Town Planner, John Vogl, GIS Manager/Comprehensive Planner, Laura Gandia, Associate Planner, and Casey Wolfe, Department Secretary serve the needs of Londonderry residents. The Department is pleased to welcome Colleen, Laura and Casey who each started their employment with the Town in 2016.

Development Projects

Londonderry experienced significant growth and development this year in both residential and industrial projects in all areas of Town and continues to be poised for development in the near future. In the airport area, the Department is pleased to report that F.W. Webb Company has chosen to locate their new, nearly 1-million square foot central distribution facility off of Pettengill Road and has already broken ground on the new site. Also breaking ground is a new 400,000 square foot manufacturing facility located on the north side of Pettengill Road, accessed by the newly constructed Innovation Way to be occupied by Electronics for Imaging (EFI) who is consolidating their US Inkjet business in this location. These represent the fourth and fifth major projects to take advantage of the new access provided by Pettengill Road. Nearer to I-93 Exit 4, Woodmont Commons has received conditional approval for their plans for Phase 1 of the Planned Unit Development, kicking off the project with plans for roughly 510,000 square feet of commercial uses and 286 residential units.



Woodmont Commons "Main Street" conceptual rendering

The Department has worked with our third party review consultants to provide comprehensive review of this large, first-of-its-kind project. We all look forward to seeing this community build out and to experience the new live/work/play environment that is to come. Further along Route 102, Grand Estate (a senior housing facility) and All American Assisted Living have both opened their doors to tenants. At I-93 Exit 5, Wallace Farms (a 240-unit workforce housing development) is under construction, with leasing to begin for the first phase in January, 2017. The Town continues to review the plans for the Residences at MacGregor Cut, a proposed development on the south side of Stonehenge Road; the third project to offer highly sought after workforce housing units.



FW Webb Central Distribution Facility, under construction Fall, 2016



Market Basket Redevelopment Project, completed Summer, 2016

Site Plan Regulations/Zoning Re-organization

The Planning Board, along with the assistance and guidance from Town Staff and our planning consultants from Arnett Development Group (ADG), implemented changes to the Site Plan regulations to achieve the goal of increasing the flexibility and ease of use of the regulations. These changes instituted a simpler, less expensive approval process for minor projects which may include site plan amendments or change of use plans that are minor in nature and with no impact to the town or neighboring properties. This represents the implementation of a long term goal to better facilitate review and approval of minor projects. The Town also implemented changes to parking and loading regulations to bring standards in line with current trends and development practices and to give the Planning Board more flexibility to review standards and support alternatives. This implementation also represents implementation of a long-standing goal of increasing flexibility, streamlining the regulations and encouraging reduced impervious surfaces. The Planning Board along with Town Staff and ADG are also working on a zoning re-organization project to be completed in June 2017.

This project involves the reorganization and streamlining of content in our zoning ordinances as well as eliminating redundancies and codifying definitions. Project funding was approved in a 2015 Warrant Article. The project scope was assembled from the recommendations of a 2014 Zoning Audit completed for the Planning Board after adoption of the Comprehensive Master Plan. The project is very much in progress at the time of this report. Activities to date have included establishing a new index structure, updating/centralizing all definitions, consolidating Conditional Use Permit criteria and reviewing the elimination of Route 102 and 28 Performance Overlay Districts. This project will continue through the middle of 2017.

Master Plan Implementation Advisory Committee

The Master Plan Implementation Advisory Committee (MPIAC) is an advisory group created as a subcommittee of the Planning Board charged with assisting the Planning Board in reviewing, updating and tracking of the recommendations of the 2013 Comprehensive Master Plan. In August 2016, the group was restructured, new members were appointed and a new, limited charge for the group was established. The new charge includes: (1) review and examine issues surrounding walkability and neighborhood connections; (2) review and examine the complete streets program with an analysis of the needs of the Town; (3) identify possible funding sources; (4) review tools and options for the expansion of sidewalks, trails or other neighborhood connections; and (5) continue to track implementation activities with a focus on trails. Under the direction of Committee Chair Ted Combes, the Committee has held three meetings thus far. The Committee has entertained a presentation on complete streets principles and has begun assembling recommendations for pedestrian projects. This work will continue into 2017.

GIS Division

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Behind the scenes, GIS staff works with Department/ Committee heads to provide services internally that would otherwise be contracted out at significant expense. Projects completed in the recent past include: drafting and printing engineering plans or preparing reports for the Public Works Department, estimating student enrollment ratios for the Schools, mapping trails and access ways for Londonderry Trailways, preparing natural resource assessments for the Conservation Commission, and generating high quality tax maps and analyzing land parcels for the Assessing Department.

GIS Staff has worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building, and road layers that support dispatching of emergency services.

GIS Staff continued to maintain the Town's interactive maps site, "MapGeo," which features public access to local property, aerial, utility, topo and zoning maps as well as associated assessing data. The interactive tool has proven extremely popular and has experienced over 400 unique hits on a monthly basis. The public can access the site at www.londonderrynh/mapgeo/io. In 2016, the Town enabled tools to provide for more frequent updates to the MapGeo maps and linked assessing records. This provides assurance that MapGeo will continue to be the most current and authoritative source for mapping and information access in Londonderry. The Town has also taken steps to link additional land files, including scanned site/subdivision plans and ZBA filings to the parcels, making information retrieval as close as 1-click away. The service will likely go public in the near future as more records are uploaded.

Conclusion

With the breadth, scope and diversity of exciting development projects underway, Londonderry is widely recognized as one of New Hampshire's leading towns in economic growth and development. The Planning & Economic Development Department remains ready to be a part of this exciting time in Londonderry. We will continue to strive for balanced growth that is consistent with the community's character and demands as expressed in the Master Plan.

We offer sincere thanks and gratitude for the continued dedication and commitment expressed by all of Londonderry's elected officials and appointed volunteers. We recognize the countless hours that these individuals gave to the Town and are sincerely appreciative of all their efforts.

Respectfully submitted,

Kevin Smith, Town Manager

Colleen Mailloux, AICP, Town Planner
John Vogl, GIS Manager/Comprehensive Planner
Laura Gandia, Associate Planner
Casey Wolfe, Department Secretary

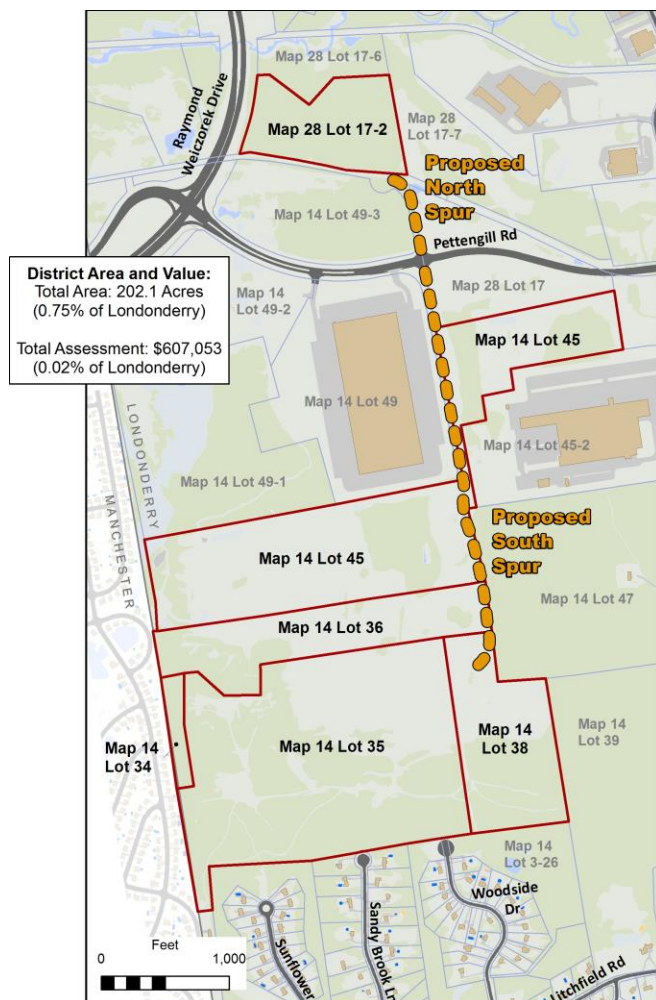
TAX INCREMENT FINANCING (TIF): OVERVIEW

Tax increment financing is sometimes referred to as a financing tool and sometimes as an economic development tool. It is both. Tax increment financing has been around since the 1950s as an economic development tool. The theory and practice is, on its face, simple: an area that is in need of an economic boost is analyzed for its development potential and then designated by a municipality as a tax increment financing district, which is then targeted for publicly financed infrastructure investment. The infrastructure improvements stimulate development or redevelopment to occur in the district, generating incremental tax revenues. Some or all of the indebtedness incurred by the municipality for the infrastructure improvements is repaid by redirecting all or some of the incremental tax revenues to the infrastructure debt service. The taxable value of the district is frozen at the time of its creation, referred to as the original taxable value (OTV) or simply “base.” Tax revenues from the base value continue to go to the general fund tax base. As the TIF district matures and private sector development and redevelopment occurs because of the improvements, the Town retains the incremental tax revenues generated above the base. The annual “tax increment” is used to pay the public expenditures on improvements in the district. Typically, public infrastructure investments include water supply, sewer expansion and repair, storm water drainage, street and sidewalk construction, street lighting, park improvements, and parking structures. These improvements are intended to encourage economic development by making the area more attractive for development and reducing infrastructure costs for private developers.

Londonderry’s TIF

In October of 2013, the Londonderry Town Council adopted a TIF District around the Pettengill Rd. area known as the Airport Area Infrastructure District. In March, 2015, an amendment was passed which reduced the District area and added provisions that the TIF program would terminate upon action by the Council or when the Town meets its commitment of \$250,000 toward intersection improvements. In October 2015, the District area was further reduced, and the updated financing plan was limited to construction of north and south spur roads and procurement easements, rights-of-ways, designs and permissions. A map of the amended area is depicted at left.

Soon after the Council’s adoption of the first TIF, economic development began occurring in this area. Notable projects included the new FedEx ground facility (300,000ft²) which was followed shortly after by Pratt-Whitney/UPS (600,000 ft²) and later MiltonCAT (84,000 ft²). In November, 2015, with completion of the road and associated infrastructure, Pettengill Road was open to the public. Construction of the



north spur road (Innovation Way) and south spur road (Webb Drive) commenced in summer, 2016, providing access to the FW Webb Distribution facility (1,000,000 ft²) and EFI Manufacturing facility (400,000 ft²), both of which were approved in 2016 and which are also under construction.

Airport Area Infrastructure TIF District II (adopted 10/2015)		
General Information		
Date of Declaration:	10/2015	
Base OTV Year:	\$607,053	
First Year of Increment Retained:	2016	
# of taxable acres:	202.1	
# of taxable parcels*:	6	
Value, Revenue Generation and Distribution		
	2016	
TIF District Taxable Value:	\$633,850	
Incremental Land Value Diff:	\$26,797	
2016 Tax Rate:	\$21.50	
Total Incremental Tax Revenue:	\$576.14	
Debt Service Issued:	<i>None</i>	
Balance of Available Funds		
Balance as of 12/31/16*:	\$576.14	

POLICE DEPARTMENT



The change to Londonderry that I wrote of last year continues apace. New projects seem to finish or begin every day. From that we are seeing increased population, increased jobs, increased traffic and increased crime. One thing that seems to have plateaued, and may be ebbing is the scourge of drug overdoses. While it is too early to say that with any degree of certainty yet, the trend is clearly moving in that direction; let us fervently hope that it too, continues apace.

I said last year that the Londonderry Police Department would be asking for an increase in sworn personnel. We have already seen the beginnings of a personnel shift as officers and civilian personnel begin to retire or move on for family reasons. The data, available online in support of this growth in personnel, is clear: increases in police personnel are necessary to keep the Londonderry way of policing intact. It is a way of policing that emphasizes trust between the police department, its constituent officers and the community at large. It is a way of policing based on respect for both people and the law, a way that is solution oriented, with an eye on common sense and justice.

Even as we change, many things remain the same for us: LPD returned a surplus at the end of FY 16, (that makes 31 out of 32 years, and counting); there was only one (1) grievance brought in the; there has been only two (2) in the last seven (7) years. There were only seven (7) officer or administrative complaints (through October 12, 2016) made regarding any aspect of the Police Department's work for more than eighty (80) employees working twenty-four (24) hours a day, seven (7) days a week, every day of the year. That is three (3) less than last year. Thank you to the men & women of LPD who in a challenging time for police have maintained their professionalism, at every turn: well done!

Hello's and good-byes are always part of this report. This year we say hello to Jonathon Cruz, Jack Wagoner, Tara Koski, Jenna Roberts and Sean Benoit, who joined us this year. Lieutenant Tim Jones, a twenty (20) year veteran retired. So did Lieutenant Kevin Cavallaro, a twenty-two year veteran. Both men served this community with distinction. We say good bye also to Sergeant Sean Doyle, who left for a federal police position, Tom Olsen, who moved with his family to Florida, and Rachael Cawthron, a Telecommunications operator, who left to spend more time with family. Thank you all for your service.

In closing I wish to say thank you to the citizens of our still little, but quickly growing town for all the support they have given LPD this and every year; it is deeply appreciated.

Sincerely,

William Ryan Hart, Jr.
Chief of Police

**POLICE DEPARTMENT
Year End Statistics**

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

	2016	2015	2014	2013	2012	2011	2010
Incidents Dispatched	24,433	23,833	25,042	22,673	22,901	26,339	24,398
Alarm Activity	1,114	1,115	1,161	1,155	1,122	1,210	1,114
Police Reports Written	3,389	3,669	3,540	3,641	3,778	2,544	3,275
Motor Vehicle Activity	7,918	9,199	12,035	9,488	7,898	9,919	9,497
Parking Tickets Issued	42	56	66	82	66	132	49
Persons Arrested	787	910	887	777	766	760	771
Traffic Accidents	1,049	1,004	957	947	869	924	951

Uniform Crime Report Data	2016	2015	2014	2013	2012	2011	2010
FBI Part 1 Crimes (UCR Data)	395	511	422	471	581	525	549
Murder	1	0	0	0	0	0	1
Forcible Rape	5	8	1	5	3	2	5
Robbery	5	3	1	8	3	0	3
Assault	168	186	157	155	177	168	213
Burglary	23	48	59	58	69	77	76
Larceny/Theft	176	249	192	231	310	264	233
Motor Vehicle Theft	13	17	11	13	14	13	12
Arson	4	0	1	1	5	1	6
Percentage Part 1 Crimes Cleared:	38.23%	44.00%	43.13%	40.34%	39.59%	37.90%	44.44%
Total Crimes Investigated:	2,174	2,690	2,513	2,229	2,443	2,397	2,232

PUBLIC WORKS & ENGINEERING DEPARTMENT



Introduction: The Public Works Department consists of 3 divisions, the Highway Division, the Engineering Division, and the Environmental Division (which contains Solid Waste and Sanitary Sewer).

Public Works Department Personnel: 1 Director, 1 Assistant Director, 1 Environmental Engineer, 1 Administrative Assistant, 1 Highway Foreman, 1 Assistant Foreman, 1 Mechanic, 3 Equipment Operators, 5 Truck Driver/Laborers and 2 Seasonal Drop Off Center Attendants.

The Highway Division Responsibility / Mission: To efficiently and effectively maintain the Town's roadways and other supporting infrastructure. To provide efficient and timely snow and ice removal from Town roads. To provide efficient maintenance and repair of Public Works vehicles and equipment.

Highway Division Activities: In Fiscal Year 2016, road construction and drainage repairs were undertaken on a portion of Litchfield Road and Hall Road. The following roads were shimmed and overlaid; portions of, Old Nashua Road, High Range Road, Commerce Road, Hall Road, sections of Pettengill Road and Harvey Road.

2016 was an unusually mild winter. The department responded to 16 snow and ice storms plowing 37 inches of snow. In addition, the Department performed seasonal maintenance projects on our 184 miles of roads. Aged street signs were replaced and roads were properly re-striped to provide safe conditions for the traveling public. General maintenance was performed on all equipment. The department purchased (1) Six-Wheeler Dump Body, Plow & Spreader and Cimline Crack Seal equipment.

The Engineering Division Responsibility / Mission: To provide technical engineering expertise and support. Assist in Adminstrating Site Plans and Subdivision Regulations. Review and issue permits to conduct work in the Town's right-of-way. Review projects and provide technical assistance for the Planning Board. Inspect roadway projects. Assist and oversee design and preparation of plans and cost estimates for Town sponsored roadway projects. Implement the Stormwater Phase II Program. Provide engineering assistance to other departments and town boards.

Engineering Division Activities: The Department, with the assistance of private engineering consultants, provided engineering reviews of 11 site and 5 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards. The Department also continued to assist various Town Departments with different projects throughout the year.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)



~~Environmental Services Division (Solid Waste and Sanitary Sewer)~~

The Solid Waste Division Responsibility / Mission: To manage the collection and disposal of solid waste tonnage and increase recycling participation with the aim of improving environmental quality while lowering solid waste collection disposal costs.

The current programs include Curbside collection of household trash & recycling, Seasonal Drop Off Center, Waste Oil Collection Days, Household Hazardous Waste Collection Day, and School Recycling Programs.

Solid Waste/Recycling Division Activities – In fiscal year 2016, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2016, the total curbside trash tonnage for the town was 9,174 tons and the total curbside recycling tonnage was 2,357 tons.

The Drop Off Center was open from April 2nd through November 19th and was utilized by 5,141 residents. The items collected include scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, bulk plastics, fluorescent bulbs, small one pound propane tanks and large propane tanks.

Another successful Household Hazardous Waste Collection Day was held on November 19th, 2016, in cooperation with the Town of Derry. It was attended by 415 households. We collected oil-based paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2017 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at www.londonderrynh.org

The Department continues to work closely with the Solid Waste Advisory and Environment Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, and Gary Stewart who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2016, 1,254 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.



The Sanitary Sewer Division Responsibility / Mission: To build and maintain a public sewer infrastructure primarily in commercial and industrially zoned land to stimulate diversified business development and expand the tax base; provide an environmentally friendly and superior sewage disposal alternative for business and residential growth; protect groundwater and receiving waterways from harmful pollutants; monitor and regulate industrial discharges to the public system.

The Sanitary Sewer division administers and enforces the Industrial Pretreatment Program, maintains and operates the sewer collection and transmission system, implements and maintains the Sewer Ordinance, Sewer Use & Permitting regulations, Inter-municipal Sewer Agreement, sewer billing program. Review sewer development proposals, write permits and inspect sewer construction. To comply with State, City and Federal rules and regulations.

Sanitary Sewer Division Activities- Currently, the Town of Londonderry has approximately 1,412 residential, 397 commercial, and 67 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Inter-municipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities of the \$33 million collection and transmission system include the operation and maintenance of five (5) pumping stations and 41 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 41 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.

Director of Public Works & Engineering Department

Staff:

John Trottier, P.E.	Assistant Director
Robert Kerry	Environmental Engineer
Donna Limoli	Administrative Assistant
Paul Schacht Jr.	Highway Foreman
Robert Carter	Asst. Foreman/Equipment Operator
Mark Greenwood	Mechanic/Equipment Operator
Scott Lacourse	Equipment Operator/Truck Driver
Brian Hovey	Equipment Operator/Truck Driver
William Payson	Equipment Operator/Truck Driver
Brian Stowell	Truck Driver/Laborer
Kenneth Carter	Truck Driver/Laborer
Brian Bubelnyk	Truck Driver/Laborer
Ricky Robichaud	Truck Driver/Laborer
Karl Anderson	Truck Driver/Laborer
Paul Schacht Sr.	Drop Off Center Attendant
Joel Fries	Drop Off Center Assistant

SENIOR AFFAIRS DEPARTMENT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works twenty nine (29) hours per week. This is a town funded position. A receptionist, who also works part- time, eighteen (18) hours per week, is compensated through the National ABLE Network. This individual assists with answering the phone, greeting, giving out general information as well as assisting the Senior Affairs Director.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, line dancing, chair exercises, Zengevity, Mah Jongg, senior Aerobics and Pilates, Tai Chi, dominoes, knitting group, cards, Wii games, ceramics and painting classes. Day trips are scheduled throughout the year. Also offered are hearing clinics, foot clinics, blood pressure screening and a diabetic support group. The average number of seniors that visit the center daily is approximately fifty (50). Special events and luncheons draw large crowds of seventy five to a little over one hundred seniors per event to the center. The monthly breakfast draws approximately forty (40) seniors.

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Elder Affairs Committee. Funding from the town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm. Transportation for some of our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities, lunch, and socialization.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, as well as day trips by motor coach for the seniors. The Director is also responsible for bringing in new programs/activities and, with the help from Londonderry Senior Center volunteers, the daily operation of the senior center.

The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,
Catherine Blash
Senior Affairs Director

SUPERVISORS OF THE CHECKLIST

2016 was the busiest year so far in the new century. It included Presidential Primary and General Elections as well as a statewide Primary and a Town Meeting/Election.

The 2015 Town Report recorded 16,192 voters. In 2016, we registered 3498 voters who were new to Londonderry. In addition, we processed over 10,000 changes to voter records, including changes of name or address, changes of party, and voters who moved to other New Hampshire towns or other states. At the end of 2016, our checklist has swollen to 18,474 voters. This is the sum of 4788 Democrats, 7383 Republicans, and 6303 Undeclared voters. We have not, as of December, registered any Libertarians, although this party choice is again available to New Hampshire voters.

The Supervisors hold office hours in Town Hall prior to every election and deliberative meeting, as required by the election laws. In addition we meet as needed to keep the files and records up to date and correct. The times and dates of these sessions are posted at the Town Hall, on the cable bulletin board channel, on the Londonderry website, and are published in the local newspaper.

The goal of the Supervisors is to make voter registration as convenient as possible, as well as to maintain the accuracy and integrity of the voter checklist.

We can be reached at Town Hall at (603) 432-1100 ex:198.

Respectfully,

Geraldine M. Van Grevenhof, Chair
Anne L. Warner
Kristin Grages

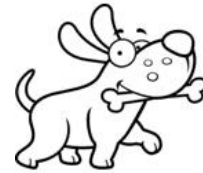


TOWN CLERK/TAX COLLECTOR

Major responsibilities of the Town Clerk/Tax Collector's office include vehicle registration, dog licensing, property and sewer tax collection, and the processing of monies collected by town departments. The office also issues vital records and assists with voter registration and elections.

Londonderry is a one-check town. A single check made out to the Town of Londonderry covers both Town and State fees for vehicle registration, with the State portion being transferred electronically. Residents also have the option of paying with a credit card; courtesy fees are incurred for this service. Of course cash is still an acceptable form of payment! Vehicle registration renewals can be completed at Town Hall, via US mail, or through the town's website, ***londonderrynh.org***. Following the link on the home page allows you to pay via ACH, with a modest processing fee; credit card payments incur a 2.79% courtesy fee. Residents are encouraged to have their current registrations or their courtesy reminder notices with them when renewing in person. To renew through the mail, enclose a self-addressed, stamped envelope with a check and the renewal notice. Registrations which are not simple renewals - new vehicles, transfers, ownership changes – must be completed in person at Town Hall. Although not required by law, the Town Clerk's office sends courtesy reminders via US mail or by email if we are provided with an email address.

State law requires the licensing of dogs, primarily to ensure that dogs have their rabies vaccinations. When you acquire a new dog and/or when your puppy has its first rabies shot, it is time for licensing. Thereafter, April is dog licensing renewal month. Please renew no later than May 31st to avoid late fees. Proof that your dog has been neutered or spayed reduces the licensing fee. A dog license may be renewed on line (londonderrynh.org) via electronic check or credit card as long as the rabies vaccination is current.



Property taxes for the Town's 10,000 residential and commercial properties are levied semi-annually and are due in July and December. Online payment options include ACH and credit card payments. The approximately 1,600 residents using the town sewer system are billed quarterly. The Tax Collector also bills and collects Yield, Excavation and Current Use taxes. The town website's home page has a link for obtaining property tax information, great for verifying that your taxes have been paid.



Unpaid property and sewer taxes accrue interest at an annual rate of 12% and are subject to lien according to State law. Properties with liens are taxed at an 18% annual rate and liens must be paid off by two years to avoid deeding.

All monies collected by Town departments are processed in the Town Clerk's office, which is responsible for recording and making all deposits. This includes but is not limited to payments from the Drop-Off Center, the Senior Center, the Building Department and the Finance Department.



The Town Clerk is responsible for issuing birth, death, marriage, and divorce certificates as part of its Vital Records function. These may be ordered and paid for online via ACH or credit card. Marriage licenses can be obtained from the Town Clerk as well. Justice of the Peace services are available for couples wishing to be married in Town Hall. The fee is waived for service men and women. The Town Clerk also offers Notary services and, as a Justice of the Peace, signs police arrest

warrants.

Voter registration can be completed in the Town Clerk's office during regular business hours or during posted sessions of the Checklist Supervisors. Residents may also register to vote on Election Day at the polls. In addition to assisting with voter registration, the Town Clerk's office also assists with other aspects of the Town and State election processes, including ballot preparation, absentee balloting, and the candidate filings.

We at the Town Clerk/Tax Collector's office are here to serve our residents, and we welcome your visits, your calls, and your suggestions. Office hours are 8:30 am until 5:00 pm weekdays.

Respectfully submitted,

Sherry Farrell
Town Clerk

Kathie Donnelly
Tax Collector/Deputy Town Clerk





**Town Manager Annual Report
STATE OF THE TOWN ADDRESS
KEVIN H. SMITH
2017**

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

It goes without saying that 2016 marked a time of significant change and monumental events: the Nation ushered in a new President, the Chicago Cubs broke a 108-year curse by winning the World Series, while the world also lost a number of cultural and political icons. Locally, however, the story remained much the same – which was very welcomed news for Londonderry: the local economy continues to grow and expand in the areas around the Airport and the Route 102 corridor, the Town finances finished fiscal year 2016 in a very strong position returning over \$2.2million dollars to surplus, and for the third year in a row, the Town delivered on its promise to provide tax relief for its residents, by reducing the Town tax rate \$0.17 cents from \$4.94 last year to \$4.77 in 2016. Overall, this represents a \$0.42 cent tax decrease since 2013, and the first three-year consecutive tax decrease since before the Millennium. My fellow Londonderry citizens, the state of our Town remains strong and prosperous.

While providing tax relief to its citizens, the Town also continued to invest in various areas through its capital outlay programs. First and foremost, was a major expansion to the Londonderry Senior Center, a project that had been on the priority list of the Town's Capital Improvement Plan for a number of years. Recognizing the growth in Londonderry's senior population, and more importantly, the invaluable contribution these men and women make to the overall fabric of our community, the time was right to give back to them by providing this group with ample space to meet and partake in the daily lunches and programs – zumba, bingo, ceramics, yoga – to name a few, overseen by the Center's beloved Director, Cathy Blash. Of note, I want to give special appreciation and thanks to one of my staff members, Steve Cotton, who oversaw this project from start to finish, kept it on budget throughout the building phase, and ensured its timely completion prior to winter. Steve even contributed his own special finishing touches to the Center on his own time, on his own dime. He is a team player through and through, always putting the Town first, and is to be commended on a job well done for sure.

Speaking of team players, there was no shortage of them this past year as the Town oversaw the operations of four separate elections, beginning with the Presidential Primary in February and concluding with the Presidential Election in November, with a Town and State election in between both of those. Understanding that the Presidential election would likely drive record turnout, and knowing the past history of major traffic snarls getting in and out of the high school on election day, an "all hands on deck" approach, led by Lt. Jason Breen, Town Clerk Sherry Farrell, and Town Moderator Bob Saur, was undertaken to mitigate the inevitable traffic concerns. The result of this unprecedented amount of planning, which could not have been executed without the help of Rich Semaski and the ALERT Team, as well as a cadre of volunteers

inside the polling location, was a Presidential Election day that saw a record number of voters – 14,416 – cast ballots, with very little in the way of traffic congestion, and a voter registration process that ran so efficiently there was no one waiting in line when the polls closed at 8pm. All of the individuals involved with this undertaking deserve to be commended for pulling off this monumental task.

2016 was a year that also saw a number of personnel changes at Town Hall, beginning with the retirements of two long-time employees: Town Assessor, Karen Marchant, and Town Clerk Assistant, Kathi Ross. We also said good-bye to our HR Manager, Donna Pratt, who served in that capacity for 12 years. We thank each of them for their dedication and commitment to serve the employees and citizens during their tenure with the Town. With these departures though, we were also able to promote and hire a number of new staff: our previous Assessing Assistant, Rick Brideau, became our new Town Assessor, we welcomed back Diane Demers and Dawn Nadin to the Town Clerks Office, we hired a new Town Planner, Colleen Mailloux, and most recently, we hired a new Assistant Town Manager and Personnel Director, Lisa Drabik, who is also an 11-year resident of Londonderry. I am excited to have each of them aboard in their new capacities and I have no doubt the residents of the Town will be well-served by their work product at Town Hall.

As I stated earlier, the state of our Town is indeed strong and prosperous, but that prosperity is by design, and if not checked on a regular basis, it can diminish as quickly as it was created. Last year in my State of the Town address, I cautioned us, noting that the path toward continued prosperity was in making sure that our future spending levels do not exceed the rate by which we grow our current and future tax base of commercial, industrial, and residential development. With that in mind, this year's warrant creates somewhat of a juxtaposition by which if every article is approved, it will most likely result in the first Town-side tax increase in four years; and I only draw attention to this point so that our citizens fully understand that what, when, and how we choose to fund additional services and amenities is as equally an important piece to maintaining a steady tax rate, as is attracting new commercial and industrial growth. In other words, it doesn't matter how much new development by the Airport or in Woodmont we see over the next decade – if our spending levels grow at a faster rate than the added valuation of the new development, our taxes will only go up; and as your Town Manager, I think we owe it to our citizens to see that, whenever possible, this does not occur. Now, that isn't to say that each article is without merit or importance by which they were put forth. For instance, there are four union contracts on the warrant, each with their own price tag. That said, the cost of inaction in this case will be far greater down the road than approving these contracts this year. Over the past couple of years, the Town, led by Attorney Ramsdell, and the Representatives of each Union have worked very diligently, through hundreds of hours of meetings, to negotiate and come to a final agreement on contracts that both puts more money in the pockets of our first responders and Town employees, while at the same time, saves the Town a significant amount of anticipated future health care costs, by changing the paradigm of how the employees manage their health care from "first-dollar coverage" plans, to utilizing much less costly Health Savings Accounts. These agreements truly resulted in a win-win for both sides, which is not as common an occurrence as it should be. Negotiations are about give and take, and in this situation, while each side gave on items they may not have been willing to previously, I truly believe both sides also walked away believing that, in the end, they had done right by their membership and the taxpayers of the community.

I'd also like to briefly touch on another matter that has and will continue to receive a significant amount of attention as the Town continues to wade through a period of positive economic growth, including the creation of thousands of new jobs, and with it, an increased demand in the number of people wanting to live and raise their family in our community. First, I believe it is important to note that most of New Hampshire is not experiencing the kind of economic development and population growth that we've been

realizing here over the last few years. While there are notable pockets, mostly located in the southern tier of the state – Portsmouth, Rochester, Epping, and Bedford – the fact of the matter is that comparatively speaking, we are in a very enviable position right now. While most of the state is dealing with the struggles of an aging in place population, the out-migration of millennials, the inability of young people who do stick around to find affordable housing, and a decreasing school-age population, Londonderry is one of the few communities in New Hampshire right now that is bucking this trend – and this inherently is a good thing. To be sure, this growth, in particular the population growth, should be checked on a regular basis – and this has and can be done in the future by monitoring market demands, enacting a growth management ordinance if necessary, and changing our zoning when appropriate – such as what was done with our workforce housing ordinance – to ensure that future multi-family developments are limited in size and appropriately located within Town. That said, if we want to allow the opportunity for an aging loved one to continue to live close by to family so they can be cared for, or if we want to create the opportunity for the college-grad to live and work in the same Town in which they grew up, then we cannot afford to adopt a one-size fits all posture. And while in some ways the needs and wants of each of these groups are vastly different, in many ways, they are the very much the same: access to affordable housing, convenience of services and amenities, and a critical mass of peers with whom they can socialize with on a regular basis. Therefore, rather than being scared off by future development, we should aim more toward taking a balanced approach to it – an approach that keeps future population growth in check by utilizing the aforementioned tools, while at the same time, meets the needs and market demands of a quickly changing demographic. Understanding that the retention of both our young and senior populations is vital to the future social and economic prosperity of our community, it ought to be our common goal to allow them the opportunity to live, work, play, and be cared for here in Town, if they so choose to do so.

Finally, as I have noted in previous years, I wish to recognize and thank the Town Council for the continued confidence and trust they have placed in me to manage the affairs of the Town on a daily basis. It is an awesome responsibility – one I have never taken lightly, though have enjoyed immensely since coming back to Town in 2013. This year though, I offer my thanks striking a somewhat sentimental note, as it will have been my last year working with the same Council that hired me, with the announced retirement of Councilor Tom Freda. Tom, I think I speak for many in saying you have served the Town well, with an eye always toward fiscal prudence, in your time on the Budget Committee, the Planning Board, and the Council. It's been a real pleasure working with you and getting to know you over the last three years. I wish you and your family very well in life's journeys ahead. May God bless you and may God continue to bless the great Town of Londonderry.

Thank you.

Kevin H. Smith

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*Town of Londonderry,
New Hampshire*



Board, Committee & Commission Reports

LONDONDERRY ARTS COUNCIL

Intro

To enrich Londonderry's quality of life through promoting cultural arts in our community.

About the Committee

Believing that our cultural arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural arts as a valued part of our everyday lives.

Committee Activities

Arts Café

On Saturday, February 6, 2016, the LAC presented a new event named the Arts Café. The goal was to have a coffee house atmosphere with live, acoustic music and art displays. Susan Hanna and Larry Casey chaired the event with substantial help from Karen Giguere and Barbara Scott. The event ran from 10:00 am to 4:00 pm in the lower level meeting room of the Leach Library. The professional-grade hanging system there allowed for local artists and artisans to each hang a few pieces. The musicians set up at the far end and the acoustics were surprisingly good in spite of the low ceiling.

Coffeeberries donated coffee and supplies.

Unfortunately, attendance was low because it snowed several inches during the day of the event.

However, those who braved the elements voiced how impressed they were with the quality of local talent. The LAC plans to hold this event again in 2016 in a different venue.

Art in Action

The Arts Council sponsored the annual Art in Action show held at Mack's Apple Farm Market on the weekend of May 14th and 15th, 2016. This year the show included 3D Art (sculpture, pottery, fine jewelry, weaving, woodworking and block printing) as well as 2D Art. With the variety of artistic demonstration, the show was well attended, giving the artist's work greater exposure.

Twentyfive artists and artisans participated in this show. The goal of the Art in Action show is to allow participating artists/artisans an opportunity to interact with the public offering an insight into their creative process, and to stimulate a greater interest in the arts. This year's show was a complete success!

Concerts on the Common

We have so many people, businesses and organizations to thank for helping to make our 15th season a success. Certainly, it would not be possible without the support of our generous sponsors, listed at our website ConcertsOnTheCommon.org. We had a total of nine Premier, five Gold, four Silver and four Bronze level sponsors this year. This generous show of civic outreach by our local businesses and organizations reinforces just how wonderful a community Londonderry is to live in. Some of our loyal concert goers are always ready to step up to help handing out programs, etc at the concerts, and that is very much appreciated. In addition, we would like to thank the Londonderry Access Center for orchestrating the videotaping and editing of the concerts for playback on our local cable system.

All of these efforts came together to, once again, enable the Arts Council to present what many thought was our best attended concerts ever. We presented bands with a range of musical styles. The performers were local, regional and nationally known favorites – Bruce Marshall Group, Manchuka, HELP!, and Brian Templeton – to name just a few. Of course, the Londonderry High School jazz groups kicked off the season, as they always do, with an outstanding performance!

We would like to give a special thank you to Jasmine and Emily for providing popcorn, lemonade and other refreshments at our concerts this year, under the banner of “Kernals for College.” The audience truly appreciates their tasty efforts!

Conclusion

The council makes extensive use of social media to inform residents about our activities. With over 1300 “likes” on our Facebook pages – in addition to a presence on Google +, Instagram, Twitter and YouTube – you can always find us on the Internet to learn about the art show and concert schedules, see photos of events and even videos from the concert performances.

We are always looking for folks to get involved with our group. Everyone is welcome to contact to us to get more information about how they can get involved with the arts in Londonderry!

Our committee is extremely grateful to many people that have supported our projects in 2016. From videotaping concerts, providing space for art shows, and providing refreshments at the concerts – the list goes on – we had many volunteers that pitched in to lend a hand. This is our community, and we are proud to be a part of it.

Respectfully submitted,
Chairman – Stephen Lee
Vice Chairwoman – Barbara Scott
Treasurer – Karen Giguere
Secretary – Steven Sullivan
Voting Member – Larry Casey
Voting Member – Susan Hanna
Non-Voting Member – Richard Flier

LONDONDERRY CAPITAL IMPROVEMENT PLANNING COMMITTEE

The preparation and adoption of a **Capital Improvements Plan (CIP)** by the Planning Board is an important part of Londonderry's planning process. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs.

The Capital Improvements Plan is *purely advisory* in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee, rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the voters. The document serves a number of purposes, including:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The CIP Committee is made up of 2 Planning Board representatives, 2 representatives of the School Board, a representative of the Town Council, and a representative from the Budget Committee (including alternates). The committee meets between June and October each year, and works to develop and update the annual CIP based on project requests submitted by municipal and school departments as well as local boards, committees and commissions.

In 2016, The CIP Committee utilized a point system and priority levels to rate and rank projects submitted by Department Heads and Committee/Board Chairs. This is the same approach used in previous years.

A listing of the projects by priority ranking follows:

Priority 1 (Urgent) projects: Central Fire Station Renovations, Communication Equipment Infrastructure Upgrade (Fire/Police/DPW)

Priority 2 (Necessary) projects: New SAU Office, Outdoor Recreation Enhancements

Priority 3 (Desirable) projects: School District Auditorium, New School Facility, Town Common Drainage Improvements, Middle School Renovations, South Londonderry Sewer Phase II, Mammoth Road (North) Sewer Extension

Priority 4 (Deferrable) projects: No projects

The 2018-2023 Capital Improvement Plan was adopted by the Planning Board on October 12, 2016, following a presentation and a healthy discussion on the merits and details of each project. The final CIP report can be found on the Town's website on the Planning Board page.

Respectfully submitted,

Members of the Londonderry Capital Improvement Planning Committee

Chair: John Farrell, Town Council

Vice Chair: Stephen Young, School Board

Rick Brideau, Planning Board

Leitha Reilly, School Board

Greg Warner, Budget Committee (James J Hooley, Alt)

Mary Wing Soares, Planning Board

Staff:

Colleen Mailloux, Town Planner

John Vogl, GIS Manager|Comprehensive Planner

Doug Smith, Finance Director

Peter Curro, School Department Business Administrator

Kirby Wade, Executive Assistant to the Town Manager

LONDONDERRY CONSERVATION COMMISSION

Intro: The Conservation Commission works to promote the proper utilization and protection of the natural resources and watershed resources of the town through plans for stewardship of town-owned lands, adding to the town's open spaces and encouraging developers to protect the environment.

About the Commission: Two voting members were reinstalled with terms expiring in 2019.

Commission Activities: The commission reviewed 4 Dredge & Fill applications for the NH Wetlands Bureau, 5 Conditional Use Permit applications for impacts to the Conservation Overlay District, 1 Wetlands Minimum Impact Application, and provided comments to the Planning Board on 22 Design Review Plans.

The commission was successful in monitoring about 80% of the current conservation properties this year. 18 Monitoring trips were conducted and generated 18 Monitoring reports and 24 encroachment notifications. This resulted in monitoring of 1,172 acres of open space. Conducted Monitoring trips along 4 power line routes to identify ATV usage entry points and potential gate locations for Eversource. Commissioner Mike Noone was integral in organizing these monitoring trips, as well as maintaining an updated log, and easement files.

Site visits were made to properties held by Eversource and The Nevins to provide input on the removal of hazard trees. Additional assistance was given to management of The Nevins to clarify boundaries and explain the limitations within the conservation easement and wetland setback (overlay district).

Commissioner Mike Byerly created a Conservation e-newsletter that is sent out monthly to individuals who sign up. The newsletter includes various articles, as well as notification of upcoming public walks. Commissioner Byerly is also credited with establishing and organizing the monthly walks on selected trails in town. One event was actually a kayak tour of Scobie Pond.

The annual Musquash Field Day was held in February despite frigid temperatures. Guided hikes, refreshments and a demonstration by Rockingham County Forester, Fred Borman on measuring trees with a Biltmore stick.

Last year's proposal to contract for the removal of beavers from the Faucher Road entrance to the Musquash area was unnecessary. The beavers left on their own.

The commission contracted with Stantec Development Services to create a plan for improving 4 key recreational conservation properties with the aim of increasing public utilization; Musquash, Kendall Pond, Scobie Pond and Little Cohas. Kendall Pond was selected as the improvement project to pursue, and was presented for approval as a CIP.

7 commissioners attended the annual meeting of the NH Association of Conservation Commissions which provided training on a variety of topics. Deb Lievens represents the

NHACC on the state Wetlands Council.

Conclusion: Continued monitoring of conserved open space, as well as outreach to community residents is needed to minimize violations and encroachments.

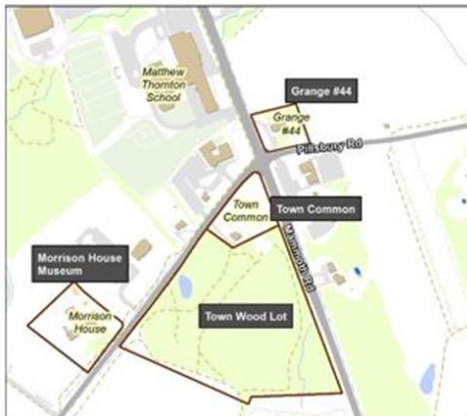
Respectfully submitted,
Marge Badois, Chair

Committee Staff List and Titles

Marge Badois	Chair
Gene Harrington	Vice-Chair
Deborah Lievens	Voting Member
Roger Fillio	Voting Member
Mike Byerly	Voting Member
Mike Noone	Voting Member
Jamie Mantini	Voting Member
Mike Speltz	Alternate
Julie Christenson-Collins	Alternate
Meg Harrington	Alternate
Casey Wolfe	Planning Department Secretary

LONDONDERRY HERITAGE/HISTORIC DISTRICT COMMISSION

The Historic District Commission was established by vote of Town Meeting in 1987. It became a combined Heritage/Historic District Commission in 1998 by vote of the Town Council pursuant to State enabling legislation enacted around that time. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members who are residents, including one Town Council ex-officio member and may have one Planning Board member. Up to five alternate members are allowed.



The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Master Plan.

As a Historic District Commission, the Heritage/Historic District Commission governs five pieces of property that comprise the Historic Districts (by vote of Town Meeting and subsequently by the Town Council): the *Town Common*, the *Town Wood Lot* or *Town Forest* (the parcel directly south and west of the Town Common), the *Morrison House Museum* on Pillsbury Road (owned by the Londonderry Historical Society), the *Grange #44* facility (owned by the Grange #44) and the property at 2 Litchfield Road that currently houses Nutfield Publishing (owned by Crowell's Corner Properties, LLC). Changes within the Historic Districts must be approved by the Heritage/Historic District Commission according to the Town of Londonderry Zoning Ordinance, Section 2.6.4.

Outside of the Historic Districts, the Commission oversees the Town Pound (restored in 1990) on Mammoth Road.

The Heritage/Historic District Commission is also responsible for implantation of the recommendations from the Historic Properties

Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report).

The Heritage/Historic District Commission is also responsible for implementation of the recommendations from the Historic Properties Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report). The purpose of this List is to protect the designated properties by using a variety of tools, keeping any measures voluntary.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Londonderry Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage.

As part of the planning design review process, the Heritage/Historic District Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage and architectural design for all new multifamily, commercial and industrial developments.

This includes preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. This year, the Heritage/Historic District Commission completed nine site plan and two subdivision design reviews.

In other areas, the Commission has also produced the Londonderry Look Book (initiated by Commissioner Tom Bianchi), which in conjunction with Londonderry's 2013 Master Plan, communicates the architectural designs favored by the Commission. The Heritage/Historic District Commission has monitored and assisted community volunteers with improvements to the Town Wood Lot or Town Forest maintenance and planning.

The Heritage/Historic District Commission was designated by the Town Council to be a Local Scenic Byway Advisory Committee, with supervisory role over the Apple Way, a state designated Scenic and Cultural Byway. While grant funding for byways has lapsed, the status of these roads makes the Town eligible for grant funding, should the program reappear. The Town is also a Certified Local Government which means the Heritage/Historic District Commission has access to apply for a wide range of preservation grants.

We want to extend gratitude and thanks to Kent Allen and Jim Butler for the maintenance of the Town Pound and their work on the Town Forest trails. We want to thank our Town staff of Colleen Mailloux, John Vogl and Laura Gandia for their valued assistance and expertise, and we want to thank our former Town Historian, Marilyn Ham for her valued knowledge. We welcome new alternate member Roger Fillio.

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room in Town Hall, 268B Mammoth Road. The exception is in November, when it is the third Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Martin Srugis, Chair

Arthur E. Rugg, Planning Board member

Pauline Caron - Vice Chair

David Colglazier - Secretary

Sue Joudrey

Tom Bianchi

Jim Butler, Town Council Ex-Officio

Janet Cichocki (Alternate Member)

Noreen Villalona (Alternate Member)

Roger Fillio (Alternate Member)

Town Staff:

John Vogl – GIS Manager/Comprehensive Planner

Colleen Mailloux, AICP – Town Planner

LONDONDERRY HISTORICAL SOCIETY

The Londonderry Historical Society was formed in 1956 as a non-profit organization dedicated to the preservation and dissemination of Londonderry's history by collecting, safeguarding and displaying artifacts of local significance. The buildings that these artifacts are displayed in are historically significance themselves. Four of the five building, the 1760 Morrison House, 1859 Parmenter Barn, the 1840 Clark Blacksmith Shop and the Litchfield Carriage Shed are standing at our museum grounds ready for tours and events. The fifth building The 1725 Rev Morrison House has a foundation and is waiting for funding to complete its reassembly. Ann Chiampa has devoted a lot of time and energy to reconstruct the Rev Morrison House and is working with Preservation Timber Framing to that end. The Museum Grounds are located at 140 Pillsbury Rd, are 2.5 to that end. acres of Apple Trees, Lilacs and open space generously donated by the Mack Family to the Society.

Maintenance of these building is a constant and challenging task, Thanks to Chris Paul, who has used his knowledge, energy and time to meet that challenge and hold it at bay. The natural beauty of the grounds has been enhanced by member Kay Webber who plants and tends the flower pots in front of the Morrison house. The Girls Scouts, led by Leader Jen Ranken, planted, tended, and harvested flowers and herbs from small gardens around the property. Because of the natural / historic look of grounds many groups are requesting and using our grounds (see our website).

THIS YEAR EVENTS

Photographer have used our grounds & buildings as a backdrop for family pictures, group pictures, wedding pictures and animal pictures (cats & dogs mostly) and their use has increased twice over last year. This year two large wedding receptions used the Barn and wedding tents. Smaller events such as The Blue Lions Cheerleaders returned for their annual Family Day and the Londonderry Women's Club Bond Fire meeting.

MUSEUM SPONSORED EVENTS

In June the fourth grade students of Londonderry took tours of the Blacksmith Shop, Barn and Morrison House where given insight 18th century life and work on a farm. Thanks to Bill Bringhurst, David Colglazier, Roger Fillio, Kay Webber and Special Thanks to Penny Webster who has guided the program from its beginning.

The preparation for Old Home Day starts at the end of event meeting. This year was no exception. Thanks to Deb Paul who did many tasks one of which was to Laid out and assign the sites, In general made the decisions that gets an event going and keeps it going. Bill Bringhurst arranged for Captain Welch's Company, an American Revolutionary Militia Unit that re-enacts Colonial Military in the 18th century. Cannon Fire and Rifle fire were loud and exciting. Seeing the way they cooked meals over an open fire on cast iron pot & pans, mold rifle balls, made and repaired equipment was educational and interesting. The Blacksmith made small useful 18th Century home & military items on his forage. This year Horses were back and horse rides were offered, thanks to Ray & Shirley Breslin and their granddaughter. Tours of Historic buildings, demonstrations of spinning, weaving, and use of hand tools were on going and enjoyed by all. Thanks to Kim Bringhurst, Betsy McKinney, Kay Webber and everybody who help make Old Home Day at the Londonderry Historical Society a success.

***Town of Londonderry
2016 Annual Report***

Board, Committee & Commission Reports

For more information about the Londonderry Historical Society, please visit
our website/blog: <http://www.londonderryhistory.org>
our facebook page: www.facebook.com/TownOfLondonderryNHHistoricalSociety
or email us: info@londonderryhistory.org

Ann Chiampa, President	David Colglazier, Treasurer
Roger Fillio, Vice President	Sue Joudrey, Secretary

LEADERSHIP LONDONDERRY



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Wade at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald - 425-2400, ext.114
Pollyann Winslow - 421-0635

Staff

Kirby Wade

MANCHESTER AIRPORT AUTHORITY (MAA)

The Town of Londonderry selects two residents to represent the town on the Manchester Airport Authority (MAA), a seven member volunteer advisory board serving Manchester-Boston Regional Airport. The two Londonderry members bring an array of business, community, and aviation experience to the Authority, while providing a conduit for information exchange between the Town and airport staff.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region, while striking a balance between the operation of the airport and the concerns of the citizens of adjacent communities. The airport strives to operate in a safe, secure, efficient, and fiscally responsible and customer focused manner.

The aviation industry continues to evolve and the airport has been resilient in the face of recent bankruptcies, mergers and acquisitions. Passenger and cargo activity have stabilized and the airport is well positioned for future growth. The Airport continues to support the efforts of the Town of Londonderry to develop Pettengill Road and the area south of the airport adjacent to Raymond Wieczorek Drive. Successful economic development leads to successful air service development, which are both critical components of a thriving regional economy.

It is important to acknowledge the tremendous support the airport receives from its neighbors, surrounding communities and our local, state and federal officials. Manchester-Boston Regional Airport is an important economic asset for the State of New Hampshire and region, creating jobs, facilitating commerce, and providing access to the global marketplace.

We thank you for your continued support.

Respectfully submitted,

Steve Young – Chairman – Londonderry Representative
Elizabeth Larocca – Secretary - Londonderry Representative
John Farrell – Town Council Liaison
Adam King – Member
Real Pinard – Member
Raymond Wieczorek – Member
James Cavanaugh – Member
Corey Aiken - Member

LONDONDERRY PLANNING BOARD

The Planning Board is constituted by the State of New Hampshire Revised Statutes Annotated (RSA) 672- 678 and the Town of Londonderry Charter. The Planning Board along with the Town Council effects zoning ordinances, and the Planning Board itself effects site plan and subdivision regulations. These tools allow our municipal government to meet the demands of evolving growth as well as enhancing the public health, safety and general welfare. They also encourage the appropriate and wise use of land.

The membership is governed by RSA 673:2 and the Town of Londonderry Charter and consists of nine members and three alternate members. The members must be residents of Londonderry. Of the nine full members, one is a Town Council ex-officio member, one is the Town Manager ex-officio member or designee and one is a Town administrative official, selected by the Town Manager. Other than the ex-officio members, all members have three year staggered terms and are appointed by the Town Council. The alternate members vote when appointed by the Chair for an absent full member. This excludes the ex-officio members.

The year 2016 was another busy year for the Planning Board, but not quite as busy as last year. Site plans, subdivision plans and signed plans have decreased, but conceptual discussions have increased.

After over twenty years of planning and hard work, Londonderry's Gateway Business District (the Pettengill Road area surrounding the southerly part of the Manchester-Boston Regional Airport) is now a reality with the completion of Pettengill Road from the intersection with Harvey Road to Raymond Wieczorek Drive. This is an important connection that is positive for further development on Pettengill Road. Businesses that are now operating there are the 300K ft² FedEx Ground facility, 600K ft² Prologis (UPS/Pratt and Whitney) facility and 84K ft² Milton CAT facility. These buildings were added to the tax roll last year and have had a beneficial effect on property taxes. Now undergoing construction are the approved site plans for EFI with an approximately 300K ft² manufacturing facility and FW Webb with an approximately 1,000K ft² logistics facility.

Woodmont Commons Planned Unit Development (PUD) has an a conditionally approved site plan for Phase 1, involving Woodmont Commons Master Plan sub areas WC-1-GL, WC-1 and WC-2. This first phase encompasses 60 acres with a five year build out. It will have a roadway from Garden Lane to Pillsbury Road (Michels Way). There will be 174,600 ft² of retail space, 119,000 ft² of office space, a brew pub of 10,000 ft² for production/brewing space, 286 residential dwelling units and a 135 room hotel. All are in a walkable area with common green spaces.

We have had three conceptual discussions involving 299 units of elderly housing, two public hearings on tree removal on a scenic road (Adams Road) and two public hearings on a request to build on a Class VI highway (Jacks Bridge Road). A site plan public hearing for 288 apartment units (50% workforce housing) was continued to January 4, 2017.

2016 Projects Reviewed by the Planning Board:

Projects Reviewed by the Planning Board:	2016	2015
Subdivision/Lot Line Adjustment Plans	5	8
Site Plans	9	12
Conceptual Discussions	8	6
Conditional Use Permits (only)	0	0
Extension Requests Granted	2	9
Withdrawal	0	0
Amended Conditions	3	0
Request for Exemption	0	0
Plans Signed	10	15
Ordinance/Regulation Workshops	5	7
Ordinance/Regulation/Rezoning Public Hearings	3	8
Regional Impact Determinations	19	13
Voluntary Mergers	1	0
Special Studies	0	3

Major 2016 Site Plans Approved or Conditionally Approved by the Planning Board:

Projects Reviewed by the Planning Board:	2016
FW Webb	1,000K ft ² logistics facility
Planeview Self Storage, LLC	39,000 ft ² storage facility
JBAJ Investment Properties, LLC/M. Gendron and Son Construction	6,000 ft ² office and warehouse facility
Continental Paving, Inc.	1,300 ft ² building addition
Freudenberg Real Estate	1,200 ft ² building addition
Twin Smokes	700 ft ² outdoor deck
Woodmont Commons PUD sub areas WC-1-GL, WC-1, WC-2 site plan for phase 1	174,600 ft ² retail space, 119,000 ft ² office space, 10,000 ft ² brew pub/brewing space, 286 residential dwellings and 135 room hotel

Our Zoning Ordinances were amended regarding parking and loading, the Town Council adopted these amendments on August 15, 2016. Updates to parking and loading were made to the site plan regulations as well as small development approval process (minor site plans, administrative review, design review, storm drain system, traffic impact analysis, site plan documents, site plan application and checklist) and adopted by the Planning Board on August 10, 2016. This follows part of the update to the entire Town of Londonderry Zoning Ordinances and Planning Board subdivision and site plan regulations, as recommended by the zoning audit performed two years ago. The entire zoning update is a major implementation of the majority of the goals and objectives of our 2013 Comprehensive Master Plan.

The Planning Board provided new direction for the Master Plan Implementation Committee with a new charge, a new name (Master Plan Implementation Advisory Committee) which added clarity to its purpose and new additional members. It is looking at Town walkability and trail connectivity for walking and biking. The Master Plan Implementation Advisory Committee has a separate annual report.

The 2018-2023 Capital Improvement Plan (CIP) was adopted on October 12, 2016. This CIP Report can be found on the Town's website under the Planning Board. This plan is for use by the Town Council and School Board as they so desire in their budget preparations and is a planning tool for determining and measuring infrastructure needs. The purpose is to spread costs over a six year period so tax rates can be controlled and stabilized. We want to thank the CIP Committee, Chaired by John Farrell, for their hard work in addition to our Town Manager and Staff for the preparation of the 2018-2023 CIP.

After nine years of sustainable growth as defined by our former Growth Management Ordinance (GMO), the GMO was allowed to lapse at the end of 2015. If the GMO was in effect in 2016, we would be in a period of unsustainable growth, allowing building permit limits. The Planning Board is carefully following the GMO statistics annually to maintain a handle on Town growth and infrastructure needs (by the CIP – see the above paragraph) for reporting to the Town Council and School Board.

We are sorry to see Lynn Wiles leave after ten years of service with the Planning Board. He was a strong contributor and will be missed. Al Sypek takes his place as a full member.

We welcome Colleen Mailloux as our new Town Planner (in April, replacing Cynthia May), Laura Gandia as our new Associate Planner and Casey Wolfe as our new Department Secretary.

We thank the staff of the Planning and Economic Development Department: Colleen Mailloux, Town Planner, Laura Gandia, Associate Planner, John Vogl, GIS Manager/Comprehensive Planner and Casey Wolfe, Department Secretary. Also, we thank Janusz Czyzowski, Director of Public Works and Engineering and John Trottier, Assistant Director of Public Works and Engineering.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is public hearings for new subdivision and site plans, and the second Wednesday is continued public hearings for new subdivision and site plans, conceptual plans, workshop sessions, and public hearings for proposed zoning ordinances and subdivision and site plan regulations. Legal notices are on the Town's website and local newspapers. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,
Arthur E. Rugg, Chair
Mary Wing Soares, Vice Chair
Chris Davies, Secretary
Scott Benson, Assistant Secretary
Leitha Reilly
Al Sypek
Jim Butler, Town Council Ex-officio (Town Council appointed 3/2016)
Giovanni Verani, Town Manager Ex-officio (Town Manager appointed 6/2015)
Rick Brideau, Administrative Official Ex-officio (Town Manager appointed 2004)
Ann Chiampa, alternate member
Ted Combes, alternate member

Town Staff:
Colleen Mailloux AICP, Town Planner
John Vogl, GIS Manager/Comprehensive Planner
Laura Gandia, Associate Planner
Casey Wolfe, Department Secretary
Janusz Czyzowski, PE, Director of Public Works and Engineering
John Trottier, PE, Assistant Director of Public Works and Engineering

LONDONDERRY RECREATION COMMISSION



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the RECREATION HOTLINE, 437-2675, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department.

Adult programs currently offered to Town residents include 4 softball leagues; men's league, over 50 league, women's league and co-ed league. Other adult activities include pick up co-ed volleyball, adult volleyball league and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, and wrestling.

Also available is the Summer Playground Program, which operates during the students' summer vacation at one of the school district's elementary schools. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

Our youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

Thanks to the generosity of the Town the basketball and tennis courts at the Nelson Road Complex have all been refurbished and now are in excellent condition. Through the use of Impact Fees a second field at Continental Park was illuminated which will help provide more practice and game time for youth soccer. There was some work done to improve the area surrounding the Skate Board Park and that continues to be a work in progress.

A future area of concern is the field lighting for the Nelson Road Softball Field. In due time, the current lights will have to be replaced with better and more efficient fixtures. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

William J. Manning, Chair

Ron Campo
Glenn Douglas
Todd Ellis
Kevin Foley

John Rolfe
Chantal Schreiner
Arthur T. Psaledas, Director

SOLID WASTE AND ENVIRONMENT COMMITTEE ANNUAL REPORT FOR 2016

Our committee consists of ordinary citizens like you who want to make a difference in their community. At \$1.9 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste while seeking to enhance Londonderry's public landscape. By establishing many user-friendly programs over the years, we have helped residents minimize our municipal waste, reduce our tax burden, and protect and beautify our local environment.

For information on waste and recycling programs, see the homepage of this Committee. Our Beautify Londonderry subcommittee has its own homepage, and both are available at londonderrynh.org.

Our main activities in 2016:

- Supported and publicized the DPW rollout of single stream recycling to residents with a biweekly automated pickup system using standard-sized carts.
- Began a door to door outreach to small businesses in town to educate them about how to safely recycle fluorescent lights so as to keep them out of dumpsters and the environment as a whole. Small businesses can now access the Drop Off Center from April to November for this purpose at a nominal cost. In addition, Benson Lumber & Hardware accepts all types of fluorescent lamps from residents daily at no charge, and Home Depot accepts compact fluorescent bulbs (CFLs).
- Supported and helped publicize the LPD's rollout of their 24/7 drug drop off box in the police station lobby in the spring.
- Staffed our own booth at Old Home Day to discuss the new recycling pickup program with residents and to educate them about closed loop recycling as well as the cost benefit of transitioning light bulbs in the home from incandescent to LED or fluorescent.
- Placed two of our own solid waste program videos, produced by resident Vinnie Curro, on the DPW website in an *on demand* format: "Waste Oil Collection," and "Drop Off Center Services." We also put our two dozen previously published "Going Green in Londonderry" columns online on our Committee homepage.
- Supported the annual Household Hazardous Waste Day events in Londonderry and Derry; our Used Oil Recycling Program at the Central Fire Station monthly on Saturday mornings; and the Drop-Off Center services on West Road (available April – November).
- Managed the Town's five Welcome to Londonderry sign plots.
- Advised the volunteers of our Beautify Londonderry subcommittee.
- Prepared *Going Green in Londonderry* columns for the public's benefit for publication in the Londonderry Times, in partnership with the NH Dept. of Environmental Services.

We are grateful to Shady Hill Greenhouses and Nursery, who landscapes two of our five Welcome to Londonderry sign sites, and to Trimmers Landscaping, Independence Lawn and Aprea Painting LLC, for landscaping the other sites. We also thank Kerri Stanley for her years of leading Beautify Londonderry, and welcome Mike Byerly as the new coordinator. And we thank the *Londonderry Times* for hosting our "Going Green" columns.

The Town's recycling diversion rate (based on tonnage) increased from 14% to 20% over the past 6 years, reflecting the impact of our Limited Waste program featuring automated trash collection and standard-sized carts. We are hopeful that rate will increase further as we transition to automated recycling collection this year.

Plans for 2017:

- Complete our outreach to small businesses across town to inform them of the new Fluorescent Recycling Program for small businesses at the Drop-Off Center.
- Expand our used oil collection program to include some auto repair shops to give residents more options and make it easier to recycle their motor oil.
- Support the DPW plan to offer residents a local repository for sharps (medical needles and syringes) at Town Hall.
- Enlist Vinnie Curro's help in producing additional videos of town solid waste programs.
- Identify additional ways to reduce or prevent municipal waste and maximize recycling.
- Expand committee membership.

Anyone who is interested in working on ways to reduce municipal waste and enhance the local environment is encourage to join us at our meetings on the 2nd Monday of the month, from 7:00 to 8:30 PM, in the Woodmont conference room at Town Hall.

Respectfully submitted,

Paul Margolin, Chair
Duane Himes, Secretary
Gary Stewart
Joy Muller

DPW Liaison:
Robert Kerry, Environmental Engineer

2016 Town of Londonderry Report

Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board

members.

Services performed for the Town of Londonderry during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff working on the Planner's Brown-Bag Roundtable Sessions for the 14 municipalities in the region; equally dividing the total hours results in 1 hour of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	124	Performed traffic counts at 45 sites in town;
2.	113.9	Worked with CLD Consulting Engineers (NH DOT's consultant) to provide modeling service I-93 Exit 4A Environmental Impact Study (EIS);
3.	46.8	Represented the interests of the Town on the CART Board of Directors and the CART Executive Committee;
4.	40.2	Represented the interests of the Town on the Region 9 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;

5.	39	Provided technical assistance to the Town on the development of Woodmont Commons; reviewed the site plan and provided comments to the Planning Department;
6.	34	Began updating the regional travel demand model, which has been used to forecast traffic volumes on roads in throughout the region;
7.	31.6	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
8.	27	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
9.	24	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
10.	20	Made revisions to the town's Hazard Mitigation Plan required by the NH Department of Homeland Security and Emergency Management, and submitted for final approval;
11.	20	Performed ATR counts at Webster Road, W. Perimeter Road, Pettengill Road, Commerce Avenue, and Industrial Drive;
12.	19	Began working on "Becoming Age-Friendly" Grant to assess how community are addressing aging population and the declining young adult population;
13.	15.5	Worked with town residents, volunteers and a solar installer to organize and implement 4th Round of Solar Up NH within the community. The program successfully helped over town residents obtain discount pricing for residential solar installations;
14.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;
15.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
16.	6.4	Using SHRP2 funds, identified the best data sources for selected performance measures, conducted a trend analysis on the selected measures, and set performance targets for the selected measures;
17.	3.1	Staff started updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
18.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;

19.	2	Updated ITS architecture for the SNHPC region;
20.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
21.	2	Facilitated electrical consortiums, meetings, and contracts with the Town to establish a regional electric purchasing cooperative with several other municipalities and school districts;
22.	1.7	The Brownfields Region Wide Assessment Grant is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Specific investigations include Phase I and Phase II studies, including remedial action plans. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
23.	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing a Sustainable Tech Ecosystem;
24.	1	Organized Outreach and Education Events such as our ongoing Planning Roundtable meetings on Accessory Dwelling Units and Benefits of Rain Gardens, bringing in experts from various state agencies. Also organized on-site biking and transit rider event to discuss complete streets issues in our state and around the region.

Londonderry's Representatives to the Commission

Sharon M. Carson

Arthur E. Rugg

Deborah Lievens, Secretary

Leitha Reilly, Alternate

Martin Srugis, Alternate

Executive Committee Member: Deborah Lievens, Secretary



LONDONDERRY TOWN COUNCIL

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to continue delivery of high level municipal services at reasonable cost in this somewhat challenging economic environment. That said, we believe the economy will continue to improve over an extended period of time. These economic conditions can provide great challenges as demands for services have not declined, thus requiring the Town to do more with the same or less.

The Town Council continues to take a strategic long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing residential property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to continue to welcome business and industry to Londonderry. The Council continues to monitor the development agreements with the Woodmont Commons, FW Webb and EFI. Londonderry has a legal binding agreement that assures the Woodmont development will not be 'tax negative'. All town impact fees continue to be suspended.

Our continuing budget goal is to keep the tax rate stable/manageable as possible without adversely impacting the long-term financial condition of the Town. This year we offered the taxpayers another below-default budget and stable tax rate. For this reason, we ask that as many residents as possible participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services. As a measure to curb these costs, the Council negotiated six contracts with the Unions this past year, four of which are on the March warrant, that change the way our health insurance is purchased, providing huge cost savings for both the Town and employees, while at the same time providing virtually the same coverage. We also hope to continue that stability and tax reduction by continually reviewing departments and make recommendations for efficiencies where applicable.

Highlights from 2016, in preparation for 2017 include:

1. Continued monthly economic development updates with a focus on input received from businesses relocating to Londonderry and "users" of the planning and development process. Also, expanded updates to include status reports on the Woodmont Commons project; public updates of the existing development agreements annually.
2. Continued to explore all opportunities to enhance non-residential property tax revenues;
3. Continue the industrial development in the area south of the Airport at minimal cost to existing taxpayers. Monitor the development agreement for the new facilities/companies for an additional 1.4 million square feet of Industrial development.
4. Continue to monitor the Musquash target shooting ordinance for activity/enforcement; in addition to other Town-owned land.

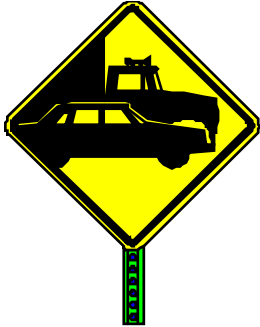
5. Monitor our existing multi-family and workforce housing ordinance for its effectiveness; and suggest changes to such as appropriate.

Thanks to all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community.

Respectfully submitted,

John Farrell, Chairman
Jim Butler, Vice-Chairman
Tom Dolan
Tom Freda
Joseph Green

TRAFFIC SAFETY COMMITTEE



The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (MUTCD), Manual on Uniform Traffic Control Devices for Streets and Highways (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

Speeding complaints were on the rise in 2016, as were requests for traffic control devices. In addition many residences were looking for information about these new developments effect on traffic flow in these areas.

The committee continues to address speeding, parking, signage, and, safety problems as well as referring, through the liaison Members, these concerns to the proper committees and Town Council.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk's Office. This past year's goals will overlap into 2015 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January 9th, 2017 at 6:00 PM, the April meeting will be held on April 3rd at 6 PM, the July meeting will held on the 10th day of the month at 6:00 PM and the October meeting will be held on the 2nd of October, 2017 at 6 PM. The location of these meeting will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, and, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay – Chairman
Nate Greenberg – School Supt.
Suzanne Hebert – Secretary
Jim Butler – Council Liaison
Jeff Peters – Member at Large

Bill Hart – Chief of Police
Darren O'Brien – Fire Chief
Janusz Czyzowski – P. W. Dir.
Kevin Smith – Town Manager

LONDONDERRY TRUSTEES OF THE TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Dan Collins, Howard Bookman, and John McLaughlin.

As of June 30, 2016, the Grand Total of funds being held in Trust was \$3,655,439.90. Of this, \$2,610,755.64 was Expendable Funds, deposited with Citizens bank. \$1,044,684.26 was in Non-Expendable Funds deposited with the Cambridge Trust Company. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

Fiscal Year	Fund Type		Total
	Expendable	Non-Expendable	
2016	\$2,610,755	\$1,044,684	\$3,655,439
2015	\$2,838,549	\$1,018,725	\$3,857,274
2014	\$3,134,146	\$ 988,648	\$4,122,794
2013	\$1,942,836	\$ 846,958	\$2,789,794
2012	\$1,659,842	\$ 734,453	\$2,394,295
2011	\$1,477,214	\$ 743,524	\$2,220,738
2010	\$1,651,238	\$ 611,883	\$2,263,121
2009	\$1,416,831	\$ 564,791	\$1,981,622
2008	\$1,213,767	\$ 645,174	\$1,858,941
2007	\$1,484,812	\$ 654,988	\$2,139,800
2006	\$ 911,761	\$ 598,187	\$1,509,948

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I or Phase II is \$500 for a single burial plot, and, \$800 for a double burial plot. Sales are only made to residents of the Town of Londonderry.

<i>Internments for the year were:</i>	Full	Urn	Total
Glenwood	6	4	10
Pleasantview	2	7	9
Pillsbury	8	5	13
Valley	0	0	0

Lot Sales for the year were: 4 – Single, 11 – Double

Remaining available Lots for Sale: 7 – Single, 74 – Double

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned, the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

Activities for the year:

- Continue to update our Veterans Internment data base for all books, including American Legion Post #27.
- Mapping of Sunnyside and Valley gravesites.
- Installed 5 Veteran markers.
- Headstone repairs at Sunnyside and Valley Cemeteries.
- Glenwood Cemetery, clearing of hill sides.
- Completed the transfer of 3 acres of land donation from Pillsbury LCC to the Town of Londonderry, adjacent to our existing Pillsbury Cemetery for future expansion.
- http://londonderrynh.org/Pages/LondonderryNH_BComm/Cemeteries/Index

Respectfully Submitted,

Dan Collins, Howard Bookman, and John McLaughlin – Trustees

Kent Allen – Cemetery Sexton

Stephen R. Cotton – Administrative Support Coordinator

LONDONDERRY ZONING BOARD OF ADJUSTMENTS

The Zoning Board of Adjustment consists of five appointed and three alternate members. Each member/alternate serves for a three year term and is required to be a resident of the Town. The officers of the Board are a Chair, Vice Chair and Clerk, who are elected annually by the Board. The Board adopted Rules of Procedures to assist in the method of conducting its business. Monthly meetings of the Zoning Board of Adjustment occur on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road at 7:00 p.m.

A list of meeting dates and submission deadlines is available at the Planning & Economic Development Department, and on the Town of Londonderry's website.

Appeals to the Board of Adjustment concerning any matter within the Board's power as set forth in RSA 674:33 may be taken by any person aggrieved with standing or by any officer, department, board, or bureau of the municipality affected by a decision of the administrative officer.

The Board has the authority to act in four separate and distinct categories as outlined below:

1. **Appeal of Administrative Decision:** An appeal involving an alleged error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception:** A request to use land or building(s) that is permitted, subject to meeting specific criteria and conditions that are set forth in the ordinance.
3. **Equitable Waiver of Dimensional Requirements:** A request for an equitable waiver from a dimensional requirement when a lot or other division of land, or structure, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance. The Board must make these four findings: (1) the violation was not noticed or discovered until after the structure in violation was substantially completed or until after a lot or other division of land in violation was subdivided by conveyance to a bona fide purchaser for value; (2) the violation was not an outcome of the ignorance of the law, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of the owner or owner's agent but was instead caused by either a good faith error in measurement or calculation or by an error in ordinance interpretation or applicability made by a municipal officer; (3) the physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other properties in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and (4) that due to the degree of past construction or investment made in ignorance of the facts, the cost of correction far outweighs any public benefit to be gained.

- **For full text of the requirements, please see RSA 674:33-a**

4. **Variance:** A request for a relaxation or a waiver of any provision of the zoning ordinance authorizing the landowner to use his or her land in a manner that would otherwise violate the ordinance, and may be granted if the applicant can establish to the satisfaction of the Board, the following five criteria for the granting of a variance pursuant to RSA 674:33:
 1. The variance will not be contrary to the public interest;
 2. The spirit of the ordinance is observed;
 3. Substantial justice is done;
 4. The values of surrounding properties are not diminished; and

5. Literal enforcement of the provisions of the ordinance would result in unnecessary hardship.
 - (A) For purposes of this subparagraph, “unnecessary hardship” means that owing to special conditions of the property that distinguish it from other properties in the area:
 - (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
 - (ii) The proposed use is a reasonable one.
 - (B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to the special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

A public hearing is required before the Board can take action on any application. The public hearing provides anyone with an interest in the application to hear the facts in the case, and offer comments for the Board’s consideration. Notices are sent to abutters via certified mail according to state statute. At the hearing, the Board considers each application as presented. Every case is unique with different facts and circumstances, and is viewed accordingly. The Board has the authority to attach conditions when issuing a decision. The concurring vote of three members shall be necessary to reverse any action of an administrative official or to decide in favor of the applicant on any matter on which it is required to act.

This Board’s activity for the 2016 calendar year is comprised as follows:

MONTH	NO. OF CASES	TYPE OF CASES	DECISIONS
January	2	2 variances	1 granted, 1 continued
February	3 (One case continued from January)	3 variances	3 granted (2 with conditions)
March	4	4 variances	3 granted (2 with conditions), 1 continued
April	2 (one continued from March)	2 variances	2 granted (one with conditions)
May	3	3 variances	2 granted, 1 denied
June	3	2 variances, 1 request for a rehearing	2 granted (1 with conditions), rehearing request granted
July	4	2 variances and 1 appeal of administrative decision, 1 rehearing	3 granted (2 with conditions), rehearing on variance – request for a variance denied
August	1	request for a rehearing	denied
September	0	n/a	n/a
October	5	4 variances, 1 special exception	4 variances granted, 1 special exception denied

***Town of Londonderry
2016 Annual Report***

Board, Committee & Commission Reports

November	2	variance, request for rehearing	variance granted, request for rehearing denied
December	1	variance	granted

The Board would like to welcome Suzanne Brunelle, who joined the Board as an alternate member this year, and to thank David Paquette, who is not seeking reappointment, for his years of service on the Board. Many thanks are extended to all of the Board members for their service and dedication to the Town.

I will be retiring as Chair on December 31, 2016 after serving approximately 10 years on the Board. I would like to thank the Town of Londonderry for giving me the opportunity to serve its citizens.

Respectfully submitted,

Jim Smith, Chair
Neil Dunn, Vice Chair
Jim Tirabassi, Clerk
David Paquette, member
Jacqueline Benard, member
Neil Dunn, member
Annette Stoller, alternate member
William Berardino, alternate member
Suzanne Brunelle, alternate member
Tom Freida, Town Council liaison
Laura Gandia, Associate Planner



Londonderry Talent Bank Form

Kirby Wade, Town Manager's Office, Town Hall,
268B Mammoth Road, Londonderry, NH 03053

Date: _____
Name: _____
Address: _____
Londonderry, NH 03053
Home Telephone: _____
Business Telephone: _____
E-Mail Address: _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. There are currently 14 committees/boards/commissions that have positions with various terms. Please look through the attached booklet, see what group you are interested in and put a check mark next to the group listed below. If more than one, rank your interests. Return the form to the above address or fax to 603-432-1100 x120 or e-mail it to kwade@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

Committees/Commissions/Boards **Terms**

- | | |
|---|---|
| <input type="checkbox"/> Budget Committee | Full Member 3 Years - Ballot Vote |
| <input type="checkbox"/> Conservation Commission | Full Member – 3 yr. , Alternate – 1 yr. |
| <input type="checkbox"/> Demolition Delay Committee | Ad Hoc |
| <input type="checkbox"/> Elder Affairs | Ad Hoc |
| <input type="checkbox"/> Heritage Commission | Full Member/Alternate – 3 yr. |
| <input type="checkbox"/> International Exchange Committee | Full Member – 3 yr. |
| <input type="checkbox"/> Londonderry Arts Council | Ad Hoc |
| <input type="checkbox"/> Master Plan Implementation | Ad Hoc |
| <input type="checkbox"/> Old Home Day | Ad Hoc |
| <input type="checkbox"/> Planning Board | Full Member/Alternate – 3 yr. |

- | | |
|---|--|
| <input type="checkbox"/> Recreation Commission | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Traffic Safety Committee | Full Member – 1 yr. |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member – 3 yr. Alternate Member – 1 yr. |

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

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*Town of Londonderry,
New Hampshire*



*Appendix “A”
Financial Section*

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended June 30, 2016

Annual Financial Statement

Town of Londonderry, New Hampshire

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102 Perimeter Road
Nashua, NH 03063
(603) 882-1111
melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made

Annual Financial Statement

by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire as of June 30, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of OPEB Funding Progress, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying supplementary information appearing on pages 50 through 52 are presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records

Annual Financial Statement

used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Melanson Heath

October 28, 2016

Annual Financial Statement

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2016.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development. The government-wide financial statements can be found on pages 12-13 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide

Annual Financial Statement

financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$48,676,278 (i.e., net position), a change of \$1,486,542 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$20,246,461, a change of \$2,549,226 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$6,094,042, a change of \$(700,466) in comparison to the prior year.
- Total bonds payable at the close of the current fiscal year was \$12,178,000, a change of \$(532,000) in comparison to the prior year.

Annual Financial Statement

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	<u>NET POSITION</u>	
	<u>Governmental</u>	
	<u>Activities</u>	
	<u>2016</u>	<u>2015</u>
Current and other assets	\$ 63,421	\$ 59,026
Capital assets	78,241	78,198
Deferred outflows	<u>2,538</u>	<u>2,442</u>
Total assets and deferred outflows	144,200	139,666
Current liabilities	6,098	31,462
Noncurrent liabilities	48,303	48,133
Deferred inflows	<u>41,123</u>	<u>12,881</u>
Total liabilities and deferred inflows	95,524	92,476
Net position:		
Net investment in capital assets	64,063	64,482
Restricted	7,048	971
Unrestricted	<u>(22,435)</u>	<u>(18,263)</u>
Total net position	<u>\$ 48,676</u>	<u>\$ 47,190</u>

	<u>CHANGES IN NET POSITION</u>	
	<u>Governmental</u>	
	<u>Activities</u>	
	<u>2016</u>	<u>2015</u>
Revenues:		
Program revenues:		
Charges for services	\$ 7,888	\$ 6,544
Operating grants and contributions	782	561
General revenues:		
Property taxes	17,290	17,841
Interest, penalties and other taxes	1,077	1,516
Motor vehicle registrations	7,415	7,076
Grants and contributions not restricted to specific programs	1,223	1,278
Investment income	118	-
Other	<u>333</u>	<u>1,374</u>
Total revenues	36,126	36,190

(continued)

Annual Financial Statement

(continued)

<u>CHANGES IN NET POSITION</u>		
	<u>Governmental</u>	
	<u>Activities</u>	
	<u>2016</u>	<u>2015</u>
Expenses:		
General government	3,870	4,329
Public safety	17,647	17,562
Highways and streets	5,358	4,981
Sanitation	4,843	5,137
Health and welfare	107	114
Culture and recreation	1,783	1,841
Conservation	108	21
Economic development	389	441
Interest	535	508
Total expenses	<u>34,640</u>	<u>34,934</u>
Change in net position	1,486	1,256
Net position - beginning of year, restated	<u>47,190</u>	<u>45,934</u>
Net position - end of year	<u>\$ 48,676</u>	<u>\$ 47,190</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$48,676,278, a change of \$1,486,542 from the prior year.

The largest portion of net position, \$64,063,242, reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$7,048,040, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(22,435,004) primarily resulting from the Town's net pension liability.

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Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,486,542. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 1,042,542
Sewer fund revenues over expenditures and transfers out	713,330
Nonmajor governmental funds change in fund balance	793,354
Depreciation expense in excess of bond principal payments	(1,031,714)
Other GAAP accruals	<u>(30,970)</u>
Total	<u><u>\$ 1,486,542</u></u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENTAL FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$20,246,461, a change of \$2,549,226 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further below	\$ 1,042,542
Sewer fund revenues over expenditures and transfers out	713,330
Nonmajor fund revenues and other financing sources over expenditures and transfers out	<u>793,354</u>
Total	<u><u>\$ 2,549,226</u></u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$6,094,042, while total fund balance was \$11,245,991. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. The results of this comparison are summarized in the table below.

<u>General Fund</u>	<u>6/30/16</u>	<u>6/30/15</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 6,094,042	\$ 6,794,508	\$ (700,466)	19.1%
Total fund balance ¹	\$ 11,245,991	\$ 10,203,449	\$ 1,042,542	35.3%

¹Includes capital reserve and expendable trust funds.

Annual Financial Statement

The total fund balance of the general fund changed by \$1,042,542 during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Revenues in excess of budget	\$ 1,428,965 *
Expenditures less than budget	799,961 *
Use of fund balance as a funding source	(843,000)
Excess of prior year encumbrances over current year	(101,245)
Capital reserve fund operations	(212,029)
Other	<u>(30,110)</u>
Total	<u>\$ 1,042,542</u>

* See Section E below for additional information regarding these changes

The Town's capital reserve and expendable trust funds are included in total general fund balance as follows:

	<u>6/30/16</u>	<u>6/30/15</u>	<u>Change</u>
Capital reserve funds	\$ 814,727	\$ 1,127,348	\$ (312,621)
Expendable trust funds	<u>794,115</u>	<u>693,523</u>	<u>100,592</u>
Total	<u>\$ 1,608,842</u>	<u>\$ 1,820,871</u>	<u>\$ (212,029)</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There difference between the Town's total Original Budget and the total Final Budget results from revised revenue estimates on the Town's MS-434.

Significant budget to actual variances for general fund revenues and expenditures include the following:

- Licenses and permits revenue was over budget by \$1,227,886. This was primarily due to increased motor vehicle registration fees.
- Income from departments revenue was over budget by \$351,078, which was a combination of increases in ambulance revenues and cable franchise fees.
- General government expenditures were under budget by \$247,009 due to decreased fuel prices and staffing changes in the Finance Department.
- Police department expenditures were under budget by \$95,051, while fire department expenditures were under budget by \$196,407 due to staffing changes and increased management of overtime hours.

Annual Financial Statement

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year end amounted to \$76,876,826 (net of accumulated depreciation), a change of \$(1,321,292) from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Additional information on the Town's capital assets can be found in Note 8 on page 33 of this report.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$12,178,000, all of which was backed by the full faith and credit of the government. In addition, the Town has outstanding capital leases totaling \$3,050,005, which include both a purchase option and a non-appropriation clause.

Credit rating. As of June 30, 2016, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Additional information on the Town's long-term debt can be found in Note 14 and Note 15 on pages 34-37 of this report.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 2.9% unemployment rate for the Londonderry area (Nashua, NH-MA NECTA [NH Portion]), according to the New Hampshire Employment Security Bureau, is well under the overall U.S. unemployment rate of 4.9% (June, 2016). The Town continues to strongly invest in its public works infrastructure, such as the construction of Pettengill Road by Manchester-Boston Regional Airport, and is poised to benefit from continued improvements in the overall economy, especially as the 600-acre, \$1 billion dollar Woodmont Commons development begins the first phase of its development in the spring of 2017.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a combined \$31,963,028 for its operating and capital improvement budgets. During the year the Town will be investing \$650,000 in its Roadway Maintenance Trust Fund, which was created in 2012 to minimize the amount of debt issued for road construction projects. Londonderry also continues to see a boom in new industrial, commercial, and residential growth adding nearly \$126,000,000 in new valuation in the past year alone – most of which came from industrial growth in the Airport District of Town.

Annual Financial Statement

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance & Administration
Town of Londonderry
268B Mammoth Road
Londonderry, New Hampshire 03053

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET POSITION

JUNE 30, 2016

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 44,949,769
Investments	7,653,486
Receivables, net of allowance for uncollectibles:	
Property taxes	9,667,154
User fees	634,448
Departmental and other	466,652
Prepaid items	20,640
Total current assets	63,392,149
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	28,518
Capital assets:	
Land and construction in progress	19,594,948
Other capital assets, net of accumulated depreciation	57,281,878
Deposit on capital asset	1,363,995
Total non-current assets	78,269,339
DEFERRED OUTFLOWS OF RESOURCES	2,538,386
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	144,199,874
LIABILITIES	
Current:	
Accounts payable	2,412,178
Accrued liabilities	417,674
Tax refunds payable	406,631
Other liabilities	363,987
Current portion of long-term liabilities:	
Capital leases	611,758
Bonds payable	1,720,000
Compensated absences	146,469
Landfill post-closure	18,742
Total current liabilities	6,097,439
Noncurrent:	
Capital leases, net of current portion	2,438,247
Bonds payable, net of current portion	10,458,000
Compensated absences, net of current portion	1,658,176
Landfill post-closure, net of current portion	149,938
Accrued other post-employment benefits	4,679,349
Net pension liability	28,919,581
Total non-current liabilities	48,303,291
DEFERRED INFLOWS OF RESOURCES	41,122,866
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	95,523,596
NET POSITION	
Net investment in capital assets	64,063,242
Restricted externally or constitutionally for:	
Permanent funds:	
Nonexpendable	867,079
Expendable	177,605
Restricted by enabling legislation	6,003,356
Unrestricted	(22,435,004)
TOTAL NET POSITION	\$ 48,676,278

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2016

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Governmental Activities:					
General government	\$ 3,870,328	\$ 95,780	\$ -	\$ -	\$ (3,774,548)
Public safety	17,647,092	3,938,771	-	-	(13,708,321)
Highways and streets	5,358,248	-	582,787	-	(4,775,461)
Sanitation	4,842,305	3,324,139	118,465	-	(1,399,701)
Health and welfare	106,877	-	-	-	(106,877)
Culture and recreation	1,783,039	529,210	80,563	-	(1,173,266)
Conservation	108,038	-	-	-	(108,038)
Economic development	388,765	-	-	-	(388,765)
Interest	535,407	-	-	-	(535,407)
Total Governmental Activities	<u>\$ 34,640,099</u>	<u>\$ 7,887,900</u>	<u>\$ 781,815</u>	<u>\$ -</u>	<u>(25,970,384)</u>
General Revenues:					
					17,289,929
					1,077,406
					7,415,143
					1,222,744
					118,652
					333,052
Total general revenues					<u>27,456,926</u>
Change in net position					1,486,542
Net Position:					
Beginning of year, as restated					<u>47,189,736</u>
End of year					<u>\$ 48,676,278</u>

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2016

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 42,700,670	\$ -	\$ 2,249,100	\$ 44,949,770
Investments	6,681,418	-	972,068	7,653,486
Receivables, net of allowance for uncollectibles:			-	
Property taxes	9,655,619	-	11,535	9,667,154
User fees	553,914	80,534	-	634,448
Other	13,972	-	452,680	466,652
Due from other funds	608,291	6,342,195	217,981	7,168,467
Prepaid items	20,640	-	-	20,640
Property held for resale	28,518	-	-	28,518
TOTAL ASSETS	<u>\$ 60,263,042</u>	<u>\$ 6,422,729</u>	<u>\$ 3,903,364</u>	<u>\$ 70,589,135</u>
LIABILITIES				
Accounts payable	\$ 1,510,546	\$ 456,877	\$ 444,755	\$ 2,412,178
Accrued liabilities	402,357	-	-	402,357
Tax refunds payable	406,631	-	-	406,631
Due to other funds	6,744,476	-	423,991	7,168,467
Other liabilities	363,987	-	-	363,987
TOTAL LIABILITIES	9,427,997	456,877	868,746	10,753,620
DEFERRED INFLOWS OF RESOURCES	39,589,054	-	-	39,589,054
FUND BALANCES				
Nonspendable	49,158	-	867,079	916,237
Restricted	130,000	5,965,852	285,388	6,381,240
Committed	3,980,842	-	1,987,398	5,968,240
Assigned	991,949	-	-	991,949
Unassigned	6,094,042	-	(105,247)	5,988,795
TOTAL FUND BALANCES	<u>11,245,991</u>	<u>5,965,852</u>	<u>3,034,618</u>	<u>20,246,461</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 60,263,042</u>	<u>\$ 6,422,729</u>	<u>\$ 3,903,364</u>	<u>\$ 70,589,135</u>

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET POSITION OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET POSITION

JUNE 30, 2016

Total governmental fund balances	\$ 20,246,461
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	76,876,826
Deposit on capital assets	1,363,995
• Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	714,551
• Deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2017.	2,538,386
• Deferred inflows of resources related to pensions resulting from projected vs. actual earnings and changes in proportion will be recognized as a reduction of the net pension liability in the years ending June 30, 2017 through June 30, 2021.	(2,248,363)
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(161,787)
• Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Bonds payable	(12,178,000)
Net pension liability	(28,919,581)
Net OPEB obligation	(4,679,349)
Capital leases	(3,050,005)
Other (compensated absences, landfill closure liability, etc)	<u>(1,826,856)</u>
Net position of governmental activities	<u><u>\$ 48,676,278</u></u>

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2016

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 17,392,349	\$ -	\$ -	\$ 17,392,349
Interest, penalties and other taxes	919,464	-	234,831	1,154,295
Licenses and permits	7,971,886	-	-	7,971,886
Intergovernmental	1,847,100	-	-	1,847,100
Charges for services	1,444,708	3,200,537	2,685,913	7,331,158
Investment income	32,080	-	86,576	118,656
Other revenues	<u>357,113</u>	<u>-</u>	<u>56,502</u>	<u>413,615</u>
Total Revenues	29,964,700	3,200,537	3,063,822	36,229,059
Expenditures:				
Current:				
General government	3,248,838	-	23,281	3,272,119
Public safety	17,607,123	-	2,585,934	20,193,057
Highways and streets	4,104,596	-	-	4,104,596
Sanitation	1,733,456	2,167,207	446,782	4,347,445
Health and welfare	106,517	-	360	106,877
Culture and recreation	1,758,077	-	61,812	1,819,889
Conservation	3,118	-	104,920	108,038
Economic development	386,352	-	-	386,352
Capital outlay	170,500	-	107,353	277,853
Debt service	<u>2,783,317</u>	<u>-</u>	<u>-</u>	<u>2,783,317</u>
Total Expenditures	<u>31,901,894</u>	<u>2,167,207</u>	<u>3,330,442</u>	<u>37,399,543</u>
Excess (deficiency) of revenues over (under) expenditures	(1,937,194)	1,033,330	(266,620)	(1,170,484)
Other Financing Sources (Uses):				
Bond issuance	-	-	1,158,000	1,158,000
Refunding bonds issued	2,256,000	-	-	2,256,000
Capital lease issuance	2,516,510	-	-	2,516,510
Payment to refunded bond escrow agent	(2,210,800)	-	-	(2,210,800)
Transfers in	423,176	-	5,150	428,326
Transfers out	<u>(5,150)</u>	<u>(320,000)</u>	<u>(103,176)</u>	<u>(428,326)</u>
Total Other Financing Sources (Uses)	<u>2,979,736</u>	<u>(320,000)</u>	<u>1,059,974</u>	<u>3,719,710</u>
Net changes in fund balances	1,042,542	713,330	793,354	2,549,226
Fund Balances, beginning of year, as restated	<u>10,203,449</u>	<u>5,252,522</u>	<u>2,241,264</u>	<u>17,697,235</u>
Fund Balances, end of year	<u>\$ 11,245,991</u>	<u>\$ 5,965,852</u>	<u>\$ 3,034,618</u>	<u>\$ 20,246,461</u>

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2016

Net changes in fund balances - total governmental funds	\$ 2,549,226
<ul style="list-style-type: none">Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:<ul style="list-style-type: none">Capital outlay purchases 1,531,422Deposit on capital assets 1,363,995Depreciation (2,852,714)Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. (102,420)The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:<ul style="list-style-type: none">Issuance of capital leases (2,516,510)Issuance of bonds (1,158,000)Net effect of refunding (131,000)Bond and lease principal payments 2,293,956In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 39,755Some expenses reported in the Statement of Activities do not require the use of current financial resources; therefore, they are not reported as expenditures in the governmental funds.<ul style="list-style-type: none">Compensated absences 100,449Landfill post-closure liability 30,116Net pension liability, and related deferred inflows/outflows 868,539OPEB liability (530,272)	
Change in net position of governmental activities	\$ <u>1,486,542</u>

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2016

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues:				
Property taxes	\$ 17,450,585	\$ 17,367,912	\$ 17,167,976	\$ (199,936)
Interest, penalties, and other taxes	960,055	977,755	988,465	10,710
Licenses and permits	6,520,000	6,744,000	7,971,886	1,227,886
Intergovernmental	1,698,372	1,787,989	1,845,073	57,084
Charges for services	1,011,000	1,147,000	1,498,078	351,078
Investment income	10,000	20,000	31,944	11,944
Other revenues	350,000	351,500	321,699	(29,801)
Total Revenues	28,000,012	28,396,156	29,825,121	1,428,965
Expenditures:				
General government	3,331,483	3,329,483	3,082,474	247,009
Public safety	15,258,367	15,628,511	15,334,342	294,169
Highways and streets	3,219,514	3,219,514	3,238,486	(18,972)
Sanitation	1,942,691	1,942,691	1,794,929	147,762
Health and welfare	175,132	175,132	106,517	68,615
Culture and recreation	1,748,373	1,748,373	1,720,548	27,825
Conservation	3,300	3,300	3,118	182
Economic development	384,334	384,334	386,696	(2,362)
Capital outlay	770,000	770,000	768,924	1,076
Debt service	2,514,318	2,514,318	2,479,661	34,657
Total Expenditures	29,347,512	29,715,656	28,915,695	799,961
Excess (Deficiency) of revenue over expenditures	(1,347,500)	(1,319,500)	909,426	2,228,926
Other Financing Sources (Uses):				
Transfers in	799,500	799,500	805,528	6,028
Transfers out	(295,000)	(323,000)	(323,000)	-
Use of fund balance	843,000	843,000	-	(843,000)
Total Other Financing Sources (Uses)	1,347,500	1,319,500	482,528	(836,972)
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 1,391,954	\$ 1,391,954

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

JUNE 30, 2016

	Agency Funds
<u>ASSETS</u>	
Cash and short term investments	\$ 1,278,056
Total Assets	\$ 1,278,056
<u>LIABILITIES</u>	
Escrow deposits	\$ 1,054,622
School funds	223,434
Total Liabilities	\$ 1,278,056

The accompanying notes are an integral part of these financial statements.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Notes to Financial Statements June 30, 2016

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2016, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements; however, interfund services provided and used was not eliminated by the process of consolidation. Governmental activities are supported primarily by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-

Annual Financial Statement

wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Sewer user fees are recognized as revenue when billed. Other charges, including ambulance, police detail and police airport services, are recognized as revenue after services have been performed and billed. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Annual Financial Statement

- The *sewer fund* is used to account for all of the activity associated with the management and operation of the Town's sewer systems, which are funded by sewer use charges and sewer connection fees.

Additionally, the Town reports the following fund type:

- The *agency fund* is used to account for resources legally held in trust for impact fees, construction escrows and school district capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments consist of certificates of deposit, marketable securities, bonds, mutual funds, and short-term money market investments. Investments are carried at market value, with the exception of certificates of deposit which are reported at cost.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

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G. Capital Assets

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period, while debt issuance costs are reported as expenditures.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

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Fund Balance – In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classifications are as follows:

- 1) *Nonspendable funds* are either unspendable in the current form (i.e., prepaid items) or can never be spent (i.e., cemetery perpetual care principal).
- 2) *Restricted funds* are restricted to specific purposes by external constraints imposed by laws, creditors, or grantors, or others outside of the Town's organization.
- 3) *Committed funds* can only be used for specific purposes pursuant to binding constraints imposed by formal action of the Town's highest decision-making authority, which is the official ballot results from the annual Budgetary Town Meeting. These commitments can be established, modified, or rescinded only by majority ballot vote.
- 4) *Assigned funds* are intended to be used for specific purposes as established by the approved Town Council budget.
- 5) *Unassigned funds* represent the residual classification for the general fund and includes all amounts not contained in the other classifications. Unassigned amounts are available for any purpose. Temporary fund balance deficits are reported as negative amounts in the unassigned classification in other governmental funds. Positive unassigned amounts are reported only in the general fund.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

Annual Financial Statement

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal level of budgetary control is the total appropriation by fund, as voted by Town Meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

B. Budgetary Basis

The general fund and sewer fund final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund and the sewer fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund and the sewer fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

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The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 29,964,700	\$ 31,901,894
Other financing sources/uses (GAAP basis)	<u>5,195,686</u>	<u>2,215,950</u>
Subtotal (GAAP Basis)	35,160,386	34,117,844
Subtract beginning of year appropriation carryforwards from expenditures	-	(518,672)
Add end-of-year appropriation carryforwards to expenditures	-	589,764
Reverse effect of combining general fund and capital reserve funds (GASB 54)	364,394	152,366
To remove gross up for issuance of capital leases	(2,516,510)	(2,516,510)
To remove gross up for refunding	(2,256,000)	(2,256,000)
Reverse nonbudgeted activity	<u>(121,621)</u>	<u>(330,097)</u>
Budgetary basis	<u>\$ 30,630,649</u>	<u>\$ 29,238,695</u>

D. Deficit Fund Equity

The following funds had deficits as of June 30, 2016:

Nonmajor Governmental Funds:	
Exit 4A	\$ (105,247)

The deficit in the Exit 4A project will be eliminated through future bond proceeds, which have been authorized but not yet issued.

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. New Hampshire RSA 41:29 stipulates that Town funds be deposited "in participation units in the public deposit investment pool established pursuant to RSA 383:22

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or in federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, except that funds may be deposited in federally insured banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security of the following types:

- (a) United States governmental obligations
- (b) United States government agency obligations; or
- (c) Obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case."

In addition, RSA 41:29 allows excess funds "which are not immediately needed for the purpose of expenditure" to be invested in the "public deposit investment pool established pursuant to RSA 383:22, or in deposits, including money market accounts, or certificates of deposit, or repurchase agreements, and all other types on interest bearing accounts, of federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, or in obligations fully guaranteed as to principal and interest by the United States government."

The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2016, none of the Town's bank balance of \$47,080,600 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds (Trustees). As of June 30, 2016, none of the Trustees' short-term cash and investment balances of \$72,730 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

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4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the "prudent investor rule" whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. Neither the Town's nor the Trustees' policies specifically address investment credit risk.

Presented below (in thousands) is the actual rating as of year-end for each of the Town's and Trustees' investments (All federal agency securities have an implied credit rating of AAA.):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Legal Rating</u>	<u>Rating</u>			
			<u>AAA</u>	<u>A</u>	<u>A1</u>	<u>BBB</u>
Federal agencies	\$ 150		\$ 150	\$ -	\$ -	\$ -
Corporate bonds	<u>223</u>		<u>-</u>	<u>84</u>	<u>53</u>	<u>86</u>
Subtotal	373		<u>\$ 150</u>	<u>\$ 84</u>	<u>\$ 53</u>	<u>\$ 86</u>
Certificates of deposit	6,693	N/A				
Equities	<u>587</u>	N/A				
Total investments	<u>\$ 7,653</u>					

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Both the Town's and Trustees' investment policies follow the guidelines of New Hampshire RSA 31.

C. Concentration of Credit Risk

Neither the Town nor the Trustees place limits on the amount that may be invested in any one issuer.

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Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are as follows (in thousands):

<u>Investment Issuer</u>	<u>Amount</u>	<u>% of Total Investments</u>
Certificates of deposit:		
Citizens Bank	\$ 1,404	18.3%
Century Bank	2,020	26.4%
TD Bank	2,006	26.2%
Optima Bank	<u>1,002</u>	13.1%
Total	<u>\$ 6,432</u>	

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Neither the Town nor the Trustees have a formal investment policy that limits investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Trustees' investments to market interest rate fluctuations is as follows (in thousands):

		Investment Maturities (in Years)	
<u>Investment Type</u>	<u>Fair Value</u>	<u>1-5</u>	<u>6-10</u>
Debt-related Securities:			
Federal agency securities	\$ 150	\$ 150	\$ -
Corporate bonds	<u>223</u>	<u>56</u>	<u>167</u>
Total	<u>\$ 373</u>	<u>\$ 206</u>	<u>\$ 167</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. Neither the Town nor the Trustees have policies for foreign currency risk.

F. Fair Value

The Town categorizes its fair value measurements within the fair value hierarchy established by Governmental Accounting Standards Board Statement No. 72 *Fair Value Measurement and Application* (GASB 72).

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The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

Debt securities classified in Level 2 are valued using either a bid evaluation or a matrix pricing technique. Bid evaluations may include market quotations, yields, maturities, call features and ratings. Matrix pricing issued to value securities based on the securities relationship to benchmark quoted prices.

The Town has the following fair value measurements as of June 30, 2016

		Fair Value Measurements Using:		
		Quoted prices in active markets for identical assets (Level 1)	Significant observable inputs (Level 2)	Significant unobservable inputs (Level 3)
<u>Description</u>				
Investments by fair value level:				
Debt securities				
Federal agency securities	\$ 150,166	\$ -	\$ 150,166	\$ -
Corporate bonds	223,330	-	223,330	-
Equity securities	<u>587,229</u>	587,229	-	-
Total	<u>\$ 960,725</u>			

5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, with property taxes due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied are recorded as a *taxes collected in advance* liability, as they are intended to finance the Town's subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the lien property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by tax deed and could subsequently be sold at a public sale.

The Town annually budgets an amount (overlay) for residential and business property tax abatements and refunds. All abatements and refunds are charged to this overlay account and are classified as a contra-tax revenue in the general fund. The overlay account also includes probable abatements accrued to be paid.

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Taxes receivable at June 30, 2016 consist of the following:

Property Taxes:

2016	\$ 8,782	
2014	4	
2013	<u>59</u>	8,845

Tax Liens:

2015	369	
2014	192	
Prior	<u>214</u>	775

Elderly Deferrals	31
Land Use Change Tax	11
Excavation Tax	<u>5</u>
Total	<u>\$ 9,667</u>

Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

6. User Fees Receivable and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers for ambulance and sewer services. Ambulance receivables are recorded in the general fund and are reported net of an allowance for doubtful accounts; the allowance amount is estimated using receivables that are more than 120 days past due. Sewer receivables are reported in special revenue funds; delinquent sewer receivables are lienied in a manner similar to property taxes, as described in Note 5. User fees receivable and related allowance for doubtful accounts at June 30, 2016 consist of the following:

	<u>Ambulance</u>	<u>Sewer</u>	<u>Total</u>
Gross receivable	\$ 753,914	\$ 80,534	\$ 834,448
Less: allowance for doubtful accounts	<u>(200,000)</u>	<u>-</u>	<u>(200,000)</u>
Total	<u>\$ 553,914</u>	<u>\$ 80,534</u>	<u>\$ 634,448</u>

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7. Interfund Fund Receivables/Payables and Interfund Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2016 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 608,291	\$ 6,744,476
Sewer Fund	6,342,195	-
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police outside detail	89,638	-
Police airport division	-	318,744
Conservation commission	57,428	-
Reclamation fund	213	-
Other special funds	70,702	-
Capital Project Funds:		
Exit 4A	-	105,247
Subtotal Nonmajor Funds	<u>217,981</u>	<u>423,991</u>
Total	<u>\$ 7,168,467</u>	<u>\$ 7,168,467</u>

Following is an analysis of interfund transfers during fiscal year 2016. The primary purpose of these transfers is to ensure budgetary compliance. Most transfers are budgeted in the general fund and transferred to/from other funds. The Town annually budgets transfers from the sewer fund to the general fund to cover their share of general fund costs.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 423,176	\$ 5,150
Sewer Fund	-	320,000
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police airport division	-	96,924
Other special funds	5,150	-
Capital Project Funds:		
Capital equipment	-	6,252
Subtotal Nonmajor Funds	<u>5,150</u>	<u>103,176</u>
Total	<u>\$ 428,326</u>	<u>\$ 428,326</u>

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8. Capital Assets

Capital asset activity for the year ended June 30, 2016 was as follows (in thousands):

	Beginning <u>Balance</u>	<u>Increases</u>	<u>Decreases</u>	Ending <u>Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and building improvements	\$ 14,611	\$ -	\$ -	\$ 14,611
Machinery, vehicles, and equipment	12,467	1,531	-	13,998
Intangibles	656	-	-	656
Infrastructure	84,722	-	-	84,722
Improvements other than buildings	<u>632</u>	<u>-</u>	<u>-</u>	<u>632</u>
Total capital assets, being depreciated	113,088	1,531	-	114,619
Less accumulated depreciation for:				
Buildings and building improvements	(4,002)	(363)	-	(4,365)
Machinery, vehicles, and equipment	(10,301)	(748)	-	(11,049)
Intangibles	(589)	(9)	-	(598)
Infrastructure	(39,224)	(1,669)	-	(40,893)
Improvements other than buildings	<u>(369)</u>	<u>(63)</u>	<u>-</u>	<u>(432)</u>
Total accumulated depreciation	<u>(54,485)</u>	<u>(2,852)</u>	<u>-</u>	<u>(57,337)</u>
Total capital assets, being depreciated, net	58,603	(1,321)	-	57,282
Capital assets, not being depreciated:				
Land and land improvements	12,561	-	-	12,561
Construction in progress	<u>7,034</u>	<u>-</u>	<u>-</u>	<u>7,034</u>
Total capital assets, not being depreciated	<u>19,595</u>	<u>-</u>	<u>-</u>	<u>19,595</u>
Governmental activities capital assets, net	<u>\$ 78,198</u>	<u>\$ (1,321)</u>	<u>\$ -</u>	<u>\$ 76,877</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 343
Public safety	608
Highways and streets	1,264
Sanitation	529
Culture and recreation	97
Economic development	<u>11</u>
Total depreciation expense - governmental activities	<u>\$ 2,852</u>

9. Deferred Outflows of Resources

Deferred outflows of resources represent the consumption of net assets by the Town that is applicable to future reporting periods. Deferred outflows of resources have a positive effect on net position, similar to assets.

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As of June 30, 2016, deferred outflow of resources represents contributions made to the New Hampshire Retirement System subsequent to the measurement date of the net pension liability.

10. Accounts Payable

Accounts payable represent 2016 expenditures paid after June 30, 2016.

11. Accrued Liabilities

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the Statement of Net Position include these same liabilities as well as accrued interest on long-term debt at June 30, 2016.

12. Tax Refunds Payable

This balance consists of an estimate of refunds due to property tax payers for potential future abatements. These cases are currently in litigation or pending with the state Board of Tax and Land Appeals.

13. Other Liabilities

This balance consists of miscellaneous Town obligations, including payroll withholdings and unclaimed property resulting from uncashed payroll and accounts payable checks that have been voided and segregated pending future resolution.

14. Capital Leases

The Town is the lessee of certain equipment under a capital lease agreement issued in the current fiscal year. Future minimum lease payments under this capital lease consisted of the following at June 30, 2016:

<u>Fiscal Year</u>	<u>Capital Leases</u>
2017	\$ 642,480
2018	640,354
2019	495,758
2020	247,387
2021	247,387
2022-2026	<u>986,836</u>
Total minimum lease payments	3,260,202
Less amounts representing interest	<u>(210,197)</u>
Present Value of Minimum Lease Payments	<u>\$ 3,050,005</u>

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The Town has designated various capital reserve funds as the primary source to repay the obligations incurred under this capital lease agreement.

15. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

	Serial Maturities	Interest Rate(s) %	Amount Outstanding as of 6/30/16
<u>Governmental Activities:</u>	<u>Through</u>		
Roadway improvements	01/15/18	3.07%	\$ 240,000
Roadway improvements	02/01/18	1.24%	200,000
Roadway improvements	11/15/18	3.58%	450,000
Roadway improvements	07/15/19	2.43%	400,000
Roadway improvements	12/01/20	2.38%	500,000
Roadway improvements	07/15/21	2.48%	600,000
Mammoth Road sewer	11/01/21	4.39%	720,000
Multi-purpose bond	07/01/23	3.83%	5,440,000
Open space & fire station	08/15/26	4.02%	225,000
Refunding bonds	08/15/26	2.00%	2,245,000
Exit 4A	03/01/26	3.49%	1,158,000
Total Governmental Activities:			<u>\$ 12,178,000</u>

C. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2016 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2017	\$ 1,720,000	\$ 383,033	\$ 2,103,033
2018	1,951,600	328,275	2,279,875
2019	1,610,800	267,240	1,878,040
2020	1,460,800	213,430	1,674,230
2021	1,355,800	163,789	1,519,589
2022 - 2026	3,884,000	261,891	4,145,891
2027	195,000	1,950	196,950
Total	<u>\$ 12,178,000</u>	<u>\$ 1,619,608</u>	<u>\$ 13,797,608</u>

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D. Bond Authorizations/Unissued

Long-term debt authorizations which have not been issued or rescinded as of June 30, 2016 are as follows:

<u>Purpose</u>	<u>Amount</u>
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Exit 4A Construction	3,342,000
Auburn Road Landfill Site	900,000
Total Unissued Bond Authorizations	<u>\$ 4,516,600</u>

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2016, the following changes occurred in long-term liabilities (in thousands):

	Total			Total	Less	Equals
	Balance			Balance	Current	Long-Term
	<u>7/1/15</u>	<u>Additions</u>	<u>Reductions</u>	<u>6/30/16</u>	<u>Portion</u>	<u>6/30/16</u>
<u>Governmental Activities</u>						
Capital leases	\$ 1,006	\$ 2,517	\$ (473)	\$ 3,050	\$ (612)	\$ 2,438
Bonds payable	12,710	1,289	(1,821)	12,178	(1,720)	10,458
Other:						
Compensated absences	1,759	81	(36)	1,804	(146)	1,658
Landfill post-closure	199	-	(30)	169	(19)	150
Net OPEB obligation	4,149	996	(466)	4,679	-	4,679
Net pension liability	28,310	609	-	28,919	-	28,919
Totals	<u>\$ 48,133</u>	<u>\$ 5,492</u>	<u>\$ (2,826)</u>	<u>\$ 50,799</u>	<u>\$ (2,497)</u>	<u>\$ 48,302</u>

The general fund has been designated as the primary source to repay all governmental-type long-term debt with the exception of capital leases, which will be repaid from various capital reserve funds.

F. Advance Refunding

On November 5, 2015, the Town issued general obligation bonds in the aggregate amount of \$2,256,000 with an interest rate of 2.00% throughout the life of the bonds. The bonds were issued at a true interest cost (TIC) of 2.00%.

The refunding bonds were issued to advance refund \$2,125,000 of its August 15, 2006 Bonds (the "2006 Bonds"), comprised of serial bonds with interest rates ranging from 4.00% to 4.15%. The 2006 Bonds mature on August 15, 2017 through August 15, 2026 and were called on August 15, 2016.

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After paying pro-rata issuance costs and underwriter's discount of approximately \$45,200, the net bond proceeds associated with advance refunding the 2006 bonds were \$2,210,800 and were used to purchase U.S. government securities. Those securities were deposited in an irrevocable trust with an escrow agent to provide debt service payments until the 2006 bonds were called on August 15, 2016. As a result of the 2006 advance refunding, the City reduced its total debt service cash flow requirements by \$149,717, which resulted in an economic gain (difference between the present value of the debt service payments on the old and new debt) of \$135,977.

16. Landfill Post-closure Costs

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for a period of thirty years after closure. These *post-closure care* costs are reported as a long-term liability in the government-wide financial statements, and a portion of the liability is expensed each year. The amount of the post-closure care liability and the portion of costs expensed each year are based on estimates provided by management. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

17. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net assets by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities.

The following is a summary of deferred inflow of resources balances as of June 30, 2016:

	<u>Entity-wide Basis</u>	<u>Fund Basis</u>
	<u>Governmental</u>	<u>Governmental Funds</u>
	<u>Activities</u>	<u>General Fund</u>
Unavailable revenues	\$ 8,923,839	\$ 9,638,390
Taxes collected in advance	29,950,664	29,950,664
Pension related:		
Differences between expected and actual experience	634,611	-
Net difference between projected and actual investment earnings	772,910	-
Changes in proportion and differences between pension contributions and proportionate share of contributions	840,842	-
Total	<u>\$ 41,122,866</u>	<u>\$ 39,589,054</u>

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18. Restricted Net Position

The accompanying entity-wide financial statements report restricted net position when external constraints from grantors or contributors are placed on net position.

Permanent fund restricted net position is segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

19. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2016:

Nonspendable - This fund balance classification includes general fund offset for prepaid expenses and property held for resale and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - This fund balance classification includes general fund balance restricted for TIF, sewer fund, other special revenue funds, and the income portion of permanent trust funds.

Committed - This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Budgetary Town Meeting, and capital reserve and expendable trust funds set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements.

Assigned - This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned – This fund balance classification includes the residual classification for the general fund and temporary fund balance deficits in other governmental funds.

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Following is a breakdown of the Town's fund balances at June 30, 2016:

	General Fund	Sewer Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable				
Prepaid and held for resale	\$ 49,158	\$ -	\$ -	\$ 49,158
Nonexpendable permanent funds	-	-	867,079	867,079
Total Nonspendable	49,158	-	867,079	916,237
Restricted				
Airport District TIF traffic signalization	130,000	-	-	130,000
Special revenue funds:				
Sewer fund	-	5,965,852	-	5,965,852
Leach Library	-	-	37,504	37,504
Other special funds	-	-	70,279	70,279
Expendable permanent funds	-	-	177,605	177,605
Total Restricted	130,000	5,965,852	285,388	6,381,240
Committed				
Subsequent year appropriations:				
Roadway maintenance trust	650,000	-	-	650,000
Senior center	350,000	-	-	350,000
Capital reserve funds	724,000	-	-	724,000
Expendable maintenance trust	210,000	-	-	210,000
Court resurfacing	38,000	-	-	38,000
Route 102 sewer expansion	350,000	-	-	350,000
Addiction and counseling program	50,000	-	-	50,000
Capital reserves:				
Fire department	220,830	-	-	220,830
Highway trucks	152,104	-	-	152,104
Cemetery land	27,376	-	-	27,376
Highway heavy equipment	226,204	-	-	226,204
Geographic information system	28,003	-	-	28,003
Pillsbury cemetery	124,159	-	-	124,159
Fire department equipment	82,344	-	-	82,344
Cable division equipment	139,944	-	-	139,944
ECO park	31,357	-	-	31,357
Master plan	624	-	-	624
Maintenance reserve	20,974	-	-	20,974
Roadway maintenance	554,923	-	-	554,923
Special revenue funds:				
Police outside detail	-	-	199,364	199,364
Police airport division	-	-	24,210	24,210
Conservation	-	-	1,617,679	1,617,679
Reclamation fund	-	-	146,145	146,145
Total Committed	3,980,842	-	1,987,398	5,968,240
Assigned				
Appeals	500,000	-	-	500,000
Budgetary encumbrances	491,949	-	-	491,949
Total Assigned	991,949	-	-	991,949
Unassigned	6,094,042		(105,247)	5,988,795
Total Fund Balances	\$ 11,245,991	\$ 5,965,852	\$ 3,034,618	\$ 20,246,461

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20. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the governmental funds balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting to the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between the GAAP basis and the budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 6,094,042
Deferred inflows of resources	714,551
Other GAAP adjustments	<u>(4,737)</u>
Tax Rate Setting Balance	<u>\$ 6,808,593</u>

21. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Abatements - In addition to the Town's estimated tax refunds payable, there are certain other cases pending before the BTLA and Superior Court in New Hampshire in regard to alleged discrepancies in property assessments. According to the Town's counsel, the probable outcome of these cases at the present time is indeterminable.

22. Post-Employment Healthcare and Life Insurance Benefits

Other Post-Employment Benefits

GASB Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the

Annual Financial Statement

recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their post-employment benefits, rather than when they use them. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Position over time.

A. Plan Description

In addition to providing the retirement system benefits described in Note 23, the Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current year employees. Retirees of the Town that participate in this single employer plan, pay to participate in the Town's healthcare program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to the age consideration. This increased rate is an implicit rate the Town covers for the retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2013, the actuarial valuation date, approximately 26 retirees and 160 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2016 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2016, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2013.

Annual Financial Statement

Annual Required Contribution (ARC)	\$ 809,764
Interest on net OPEB obligation	186,708
Adjustment to ARC	<u>(176,847)</u>
Annual OPEB cost	819,625
Contributions made	<u>(289,353)</u>
Increase in net OPEB obligation	530,272
Net OPEB obligation - beginning of year	<u>4,149,077</u>
Net OPEB obligation - end of year	<u><u>\$ 4,679,349</u></u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the past three years were as follows:

<u>Fiscal Year Ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2016	\$ 819,625	35.3%	\$ 4,679,349
2015	\$ 818,305	32.1%	\$ 4,149,077
2014	\$ 816,936	29.5%	\$ 3,593,533

E. Funded Status and Funding Progress

The funded status of the plan as of July 1, 2013, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 7,781,390
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u><u>\$ 7,781,390</u></u>
Funded ratio (actuarial value of plan assets/AAL)	<u><u>0%</u></u>
Covered payroll (active plan members)	<u><u>\$ 10,556,099</u></u>
UAAL as a percentage of covered payroll	<u><u>73.7%</u></u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The Schedule of OPEB Funding Progress, presented on page 50, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Annual Financial Statement

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2013 actuarial valuation, the Projected Unit Credit with linear proration to decrement cost method was used. The actuarial value of assets was \$0, as the Town has not advance-funded its obligation. The actuarial assumptions included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 9.0%, which decreases to a 5.0% long-term rate for all healthcare benefits after eight years. The amortization costs for the initial UAAL is a level percentage of payroll over thirty years based on an open group, with an overall estimated annual inflation rate of 3.0% and total payroll growth estimated at 3.0% per year.

23. Retirement System

The Town follows the provisions of GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*, with respect to the State of New Hampshire Retirement System (NHRS).

A. Plan Description

Full-time employees participate in the New Hampshire Retirement System (NHRS), a cost sharing, multiple-employer defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death, and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities, and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to

Annual Financial Statement

each group. Additional information is disclosed in the NHRS annual report publicly available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Benefits Provided

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have a nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earned compensation and/or service.

C. Contributions

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 7% for employees and teachers 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 11.17% to 29.16% of covered compensation. The Town's contribution to NHRS for the year ended June 30, 2016 was \$2,538,386, which was equal to its annual required contribution.

Annual Financial Statement

D. Summary of Significant Accounting Policies

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the NHRS and additions to/deductions from NHRS' fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

E. Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At June 30, 2016, the Town reported a liability of \$28,919,581 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2014. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined. At the most recent measurement date of June 30, 2015, the Town's proportion was 0.75% percent, which was a decrease of 0.024% from its previous year proportion.

For the year ended June 30, 2016, the Town recognized pension expense of \$1,676,908. In addition, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Differences between expected and actual experience	\$ -	\$ 634,611
Net difference between projected and actual earnings on pension plan investments	-	772,910
Changes in proportion and differences between contributions and proportionate share of contributions	-	840,842
Contributions subsequent to the measurement date	<u>2,538,386</u>	<u>-</u>
Total	<u>\$ 2,538,386</u>	<u>\$ 2,248,363</u>

Annual Financial Statement

Deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2016. Amounts reported as deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:		
2017	\$	(748,432)
2018		(748,433)
2019		(748,433)
2020		128,731
2021		<u>(131,796)</u>
Total	\$	<u><u>(2,248,363)</u></u>

F. Actuarial Assumptions

The total pension liability in the June 30, 2014 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation	3.0 percent per year
Salary increases	3.75 - 5.8 percent average, including inflation
Investment rate of return	7.75 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2000 mortality table, projected to 2020 with Scale AA. The table includes a margin of 15% for men and 17% for woman for mortality improvements.

The actuarial assumptions used in the June 30, 2014 valuation were based on the results of the most recent actuarial experience study.

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major class are summarized in the following table:

Annual Financial Statement

Asset Class	Target Allocation Percentage	Weighted Average Average Long- Term Expected Real Rate of Return
Large Cap Equities	22.50 %	3.25%
Small/Mid Cap Equities	<u>7.50</u>	3.25%
Total domestic equities	30.00	
Int'l Equities (unhedged)	13.00	4.25%
Emerging Int'l Equities	<u>7.00</u>	6.50%
Total international equities	20.00	
Core Bonds	4.50	-0.70%
Short Duration	2.50	-1.00%
Global Multi-Sector Fixed Income	11.00	0.28%
Unconstrained Fixed Income	7.00	0.16%
Total fixed income	25.00	
Private equity	5.00	5.50%
Private debt	5.00	4.50%
Real estate	10.00	3.50%
Opportunistic	<u>5.00</u>	2.75%
Total alternative investments	<u>25.00</u>	
Total	<u><u>100.00</u> %</u>	

G. Discount Rate

The discount rate used to measure the total pension liability was 7.75%. The projection of cash flows used to determine the discount rate assumed that the plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the pension plan's actuarial funding policy and as required by RSA 100-A:16. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Annual Financial Statement

H. Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.75 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (6.75%) or 1 percentage-point higher (8.75%) than the current rate:

<u>Fiscal Year Ended</u>	<u>1% Decrease (6.75%)</u>	<u>Current Discount Rate (7.75%)</u>	<u>1% Increase (8.75%)</u>
June 30, 2016	\$ 38,068,870	\$ 28,919,581	\$ 21,119,759

I. Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued NHRS financial report.

24. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

25. Beginning Fund Balance/Net Position Reclassification

The Town's major governmental funds for fiscal year 2016, as defined by GASB Statement 34, have changed from the previous fiscal year. In addition, the beginning net position was restated. Accordingly, the following reconciliation is provided:

Government-Wide Financial Statements:

	<u>Governmental Activities</u>	<u>Fiduciary Funds</u>
As previously reported	\$ 47,176,216	\$ 13,520
Restate amounts previously reported as private purpose trust	<u>13,520</u>	<u>(13,520)</u>
As restated	<u>\$ 47,189,736</u>	<u>\$ -</u>

Annual Financial Statement

Fund Basis Financial Statements:

	Sewer Fund	Nonmajor Governmental Funds
As previously reported	\$ -	\$ 7,480,266
Reclassify major fund	5,252,522	(5,252,522)
Restate amounts previously reported as private purpose trust	-	13,520
As restated	<u>\$ 5,252,522</u>	<u>\$ 2,241,264</u>

26. Implementation of New GASB Standard

The Governmental Accounting Standards Board (GASB) has issued Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other than Pensions, replacing requirements of Statements No. 45 and 57, effective for the Town beginning with its year ending June 30, 2018. This Statement establishes standards for recognizing and measuring liabilities, deferred outflows of resources, deferred inflows of resources, and expense/expenditures. In addition, this Statement details the recognition and disclosure requirements for employers with payables to defined benefit OPEB plans that are administered through trusts that meet the specific criteria and for employers whose employees are provided with defined contribution OPEB.

Annual Financial Statement

TOWN OF LONDONERRY, NEW HAMPSHIRE
SCHEDULE OF OPEB FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION

June 30, 2016
(Unaudited)

Other Post-Employment Benefits						
Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
07/01/08	\$ -	\$ 7,392,805	\$ 7,392,805	0.0%	\$ 11,346,987	65.2%
07/01/10	\$ -	\$ 8,173,280	\$ 8,173,280	0.0%	\$ 10,437,881	78.3%
07/01/13	\$ -	\$ 7,781,390	\$ 7,781,390	0.0%	\$ 10,556,099	73.7%

See Independent Auditors' Report.

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

SCHEDULE OF PROPORTIONATE SHARE OF THE NET PENSION LIABILITY

REQUIRED SUPPLEMENTARY INFORMATION

JUNE 30, 2016

(Unaudited)

New Hampshire Retirement System

<u>Fiscal Year</u>	<u>Proportion of the Net Pension Liability</u>	<u>Proportionate Share of the Net Pension Liability</u>	<u>Covered Payroll</u>	<u>Proportionate Share of the Net Pension Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position Percentage of the Total Pension Liability</u>
June 30, 2016	0.75%	\$28,919,581	\$ 13,298,078	217.47%	65.47%
June 30, 2015	0.73%	\$28,310,207	\$ 13,332,262	212.34%	66.32%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available

See Independent Auditors' Report.

Annual Financial Statement

TOWN OF LONDONDERRY, NEW HAMPSHIRE

SCHEDULE OF PENSION CONTRIBUTIONS REQUIRED SUPPLEMENTARY INFORMATION

JUNE 30, 2016
(Unaudited)

New Hampshire Retirement System					
Fiscal Year	Contractually Required Contribution	Contributions in Relation to the Contractually Required Contribution	Contribution Deficiency (Excess)	Covered Payroll	Contributions as a Percentage of Covered Payroll
June 30, 2016	\$ 2,538,386	\$ 2,538,386	\$ -	\$ 13,298,078	19.09%
June 30, 2015	\$ 2,446,857	\$ 2,446,857	\$ -	\$ 13,332,262	18.35%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available

See Independent Auditors' Report.

REPORT OF CAPITAL RESERVE FUNDS

Fiscal Year Ended June 30, 2016

DESCRIPTION	BEGINNING BALANCE 07/01/15	CONTRIBUTIONS	WITHDRAWALS	INTEREST EARNED	ENDING BALANCE 06/30/16
Fire Trucks	\$ 475,993.66	\$ -	\$ (255,203.30)	\$ 39.55	\$ 220,829.91
Fire-Ambulance	\$ 180,336.45	\$ -	\$ (180,340.60)	\$ 4.15	\$ 0.00
Fire-Equipment	\$ 36,259.49	\$ 115,000.00	\$ (68,926.42)	\$ 10.85	\$ 82,343.92
Highway Hvy. Equip	\$ 196,181.34	\$ 30,000.00	\$ -	\$ 22.54	\$ 226,203.88
Highway Trucks	\$ 134,483.48	\$ 100,000.00	\$ (82,400.00)	\$ 20.13	\$ 152,103.61
Cemetery Land	\$ 27,372.96	\$ -	\$ -	\$ 2.71	\$ 27,375.67
Eco Park Trust	\$ 31,353.61	\$ -	\$ -	\$ 3.18	\$ 31,356.79
Master Plan	\$ 623.73	\$ -	\$ -	\$ 0.11	\$ 623.84
School Bldg. Maint.	\$ 302,245.46	\$ 400,000.00	\$ (628,436.62)	\$ 35.77	\$ 73,844.61
SPED Tuition	\$ 104,623.12	\$ -	\$ -	\$ 10.50	\$ 104,633.62
Pillsbury Cemetery	\$ 50,073.47	\$ 74,073.84	\$ -	\$ 11.96	\$ 124,159.27
School Capital Projects	\$ 30,811.27	\$ -	\$ -	\$ 3.06	\$ 30,814.33
School Equipment	\$ 62,836.53	\$ 100,000.00	\$ (148,703.50)	\$ 8.02	\$ 14,141.05
Cable	\$ 184,018.78	\$ -	\$ (44,092.73)	\$ 17.93	\$ 139,943.98
Geographic Information System	\$ -	\$ 28,000.00	\$ -	\$ 2.72	\$ 28,002.72
Totals	\$ 1,817,213.35	\$ 847,073.84	\$ (1,408,103.17)	\$ 193.18	\$ 1,256,377.20

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS

Through June 30, 2016

IMPACT FEE CATEGORY	AMOUNT
School	\$ 432.89
Recreation	\$ 96,782.55
Route 102 Central Corridor	\$ 16,340.22
Police	\$ 22,546.03
Fire District	\$ 12,887.96
Library	\$ 3,499.15
Various Roads	\$ 2,368.77
Offsite Improvement	\$ 1,836.89
Route 28 Western Segment	\$ 1,043.44
Total Impact Fees:	\$ 157,737.90

Impact Fee Escrows	\$ 37,688.24
Planning Board Escrows	\$ 95,614.08
Public Works Escrows	\$ 10,527,391.55
Total Escrow Accounts:	\$ 10,660,693.87

Total Impact Fees and Escrow Accounts:	\$ 10,818,431.77
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LONG TERM DEBT SCHEDULE

Fiscal Year Ended June 30, 2016

GENERAL OBLIGATIONS BONDS PAYABLE	SERIAL MATURITIES THROUGH	ANNUAL PAYMENT	AMOUNT OUTSTANDING 06/30/16
Refunded Multi-Purpose Bond Issues	10/15/2015	\$ 115,000	\$ -
Roadway Improvements	1/15/2018	\$ 120,000	\$ 240,000
Roadway Improvements	11/15/2018	\$ 150,000	\$ 450,000
Roadway Improvements	7/15/2019	\$ 100,000	\$ 400,000
Roadway Improvements	12/1/2020	\$ 100,000	\$ 500,000
Roadway Improvements	2/1/2018	\$ 100,000	\$ 200,000
Roadway Improvements	7/15/2021	\$ 100,000	\$ 600,000
Mammoth Road Sewer	11/1/2021	\$ 120,000	\$ 720,000
Multi-Purpose Bond - Facilities	7/1/2023	\$ 680,000	\$ 5,440,000
Open Space Land / South Fire Station	8/15/2026	\$ 225,000	\$ 225,000
Refund Open Space Land & South Fire Station	2/1/2027	\$ 250,000	\$ 2,245,000
Exit 4A	5/1/2026	\$ 115,000	\$ 1,055,671
Total		\$ 2,175,000	\$ 12,075,671

REPORT SPECIAL REVENUE ACCOUNTS

Fiscal Year Ended June 30, 2016

FUND DESCRIPTION	BEGINNING BALANCE 07/01/15	REVENUES	EXPENDITURES	ENDING BALANCE 06/30/16
Beautify Londonderry	20,471.82	2,600.00	(345.91)	22,725.91
Dare Program	2,278.21	-	-	2,278.21
Holiday Basket	7,610.81	-	(360.00)	7,250.81
Senior Affairs Program	3,711.60	14,082.73	(14,751.30)	3,043.03
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	15,050.38	27,920.00	(16,306.48)	26,663.90
Cultural Resources Program	5,395.47	11,755.13	(10,784.43)	6,366.17
Open Space/Conservation	1,578,099.48	76,150.23	(105,533.39)	1,548,716.32
PAL Program	338.83	-	-	338.83
Police Outside Details	243,237.26	316,416.00	(360,289.53)	199,363.73
Police Airport Division	5,245.53	2,292,538.86	(2,341,757.11)	(43,972.72)
Sewer	5,367,987.84	3,200,388.40	(2,602,524.36)	5,965,851.88
Totals	\$ 7,251,462.30	\$ 5,941,851.35	\$ (5,452,652.51)	\$ 7,740,661.14

REVENUE PROJECTIONS

Project 2017-2018 Revenues

As of 12/15/16

FROM STATED:		DEPARTMENT REVENUE:	
		Zoning Review	\$ 30,000
Meals and Room Tax	\$ 1,287,101	Police Revenue	\$ 36,500
Highway Block Grant	\$ 591,600	Police Outside Detail (SRF)	\$ 506,306
Water Pollution Grant	\$ 40,196	Police Airport Division (SRF)	\$ 2,555,603
Grants	\$ 8,000	Fire Revenue	\$ 155,000
		Ambulance Revenue	\$ 600,000
		Solid Waste Revenue	\$ 90,000
		Sewer (SRF)	\$ 5,246,992
Total From State	\$ 1,926,897	Cable	\$ 475,000
		Recreation	\$ 5,000
		Senior Affairs	\$ 2,200
From Local Sources:		Total Departmental Revenue	\$ 9,702,601

Motor Vehicle Permits	\$ 6,404,000		
Dog Licenses	\$ 15,000		
Marriage Licenses	\$ 5,000		
Reclamation Fees	\$ 16,000		
Other Permits/Fees	\$ 1,500	Transfers:	
Yield Taxes	\$ 5,000		
Gravel Tax	\$ 5,000	Transfer from Special Revenue Fund	\$ 95,000
Payment in Lieu of Taxes	\$ 672,675	Transfer from Capital Reserves	\$ 212,570
Interest/Costs on Late Taxes	\$ 175,000	Transfer from Trust and Agency	
UCC Filing Fees	\$ 6,000	Transfer from Sewer Fund Balance	\$ 320,000
Interest on Investments	\$ 35,000	Total Transfers	\$ 320,000
Other Insurance Reimbursements	\$ 50,000		
Miscellaneous	\$ 50,000		
Building Permits	\$ 500,000		
Total from Local Sources	\$ 8,386,175	Total Projected Revenue	\$ 20,335,673

LEACH LIBRARY TRUSTEES

July 1, 2015 – June 30, 2016

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2014) \$ 38,383.24

Income:

Interest	6.91
Fines	16,814.91
Book Allotment	95,000.00
Donations	5,411.95
Book Sales	3,307.05
Lost & Paid For Books	777.95
Copies	906.30
Ear Buds	16.00
EBSCO Refund	<u>377.91</u>

Total Income: **\$ 161,002.22**

EXPENDITURES:

Books, Periodicals, Videos, Data-	
bases, Audios and DVDs	\$ 123,156.26
Employee Holiday Luncheon	186.27
T-Bones Gift Cards	<u>155.91</u>

Total Expenditures: **\$ 123,498.44**

ENDING CASH BALANCE (6/30/2016) **\$ 37,503.78**

CASH SUMMARY:

Trustee Account	\$ 35,486.20
Book Account	<u>2,017.58</u>

TOTAL **\$ 37,503.78**

LEACH LIBRARY BOARD OF TRUSTEES

Betsy McKinney, Chair
Robert Collins, Vice Chair
Melissa Coffey, Secretary
Pauline Caron, Treasurer

Carol Introne
John Curran
Cynthia Peterson

TOWN CLERK'S REPORT

July 1, 2015 – June 30, 2016

MOTOR VEHICLE PERMIT FEES

MUNICIPAL	\$ 7,421,645.55
STATE	\$ 1,855,927.03

DOG LICENSING

MUNICIPAL	\$ 14,967.00
STATE	\$ 7,531.50

UCC FILINGS & PHOTOCOPIES

\$ 5,041.00

VITAL RECORDS

MUNICIPAL	\$ 5,705.00
STATE	\$ 10,525.00

RETURNED CHECK FEES

\$ 1,085.00

SUBDIVISION & ZONING

\$ 68,061.18

FIRE DEPARTMENT

OIL BURNER PERMITS	\$ 1,805.00
MISCELLANEOUS REVENUE	\$ 17,993.00

POLICE DEPARTMENT

PISTOL PERMITS	\$ 6,520.00
PARKING TICKETS	\$ 560.00
COURT FEES	\$ 11,785.73
POLICE TESTING FEES	\$ 2,441.00
GUN STORAGE	\$ 360.00
INSURANCE	\$ 950.00
MISCELLANEOUS REVENUE	\$ 545.00

WASTE CONTAINER REVENUE

\$ 15,677.50

DROP OFF CENTER

\$ 87,280.00

RECREATION REVENUE

\$ 6,350.00

RECLAMATION FEES

TOWN CLERK	\$ 16,299.00
TOWN REVENUE	\$ 76,921.00

E-REG FEES

PROCESSING FEES	\$ 2,026.70
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<u>OTHER PERMITS & FEES</u>	\$ 1,025.00
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<u>OLD HOME DAYS</u>	\$ 19,829.00
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<u>BEAUTIFY LONDONDERRY DONATIONS</u>	\$ 2,600.00
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<u>CULTURAL AFFAIRS</u>	\$ 10,707.00
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<u>SENIOR AFFAIRS</u>	\$ 8,037.48
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<u>TAX PAYMENTS VIA CREDIT CARD</u>	\$ 68,738.36
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<u>NEW WORLD PAYMENTS VIA CREDIT CARD</u>	\$ 17,587.00
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<u>MISCELLANEOUS REVENUE</u>	\$ 5,287.00
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<u>TOTAL</u>	<u><u>\$9,291,737.54</u></u>
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<u>NEW WORLD BUILDING PERMITS</u>	-----
2,042 PERMITS	

<u>NEW WORLD MISCELLANEOUS BILLING</u>	-----
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TOWN OF LONDONDERRY, NEW HAMPSHIRE

EMPLOYEE LIST – GROSS WAGES 2016

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Others Wages	Total Wages
Allaire, Brian M	71,799.40	6,541.68	2,013.00	382.33	80,736.41
Anderson, Jeffrey R	60,522.34	5,427.96	500.00	24.45	66,474.75
Anderson, Karl O	41,781.60	12,680.63		70.04	54,532.27
Aprile, Glenn L	83,566.30	25,132.50	6,358.00	99.22	115,156.02
Archambault, Jason M	71,561.64	11,602.80	1,584.00	97.73	84,846.17
Arel, Eric P	64,119.41	30,164.20	10,245.50	6,887.96	111,417.07
Balukonis, Scott D	78,977.76	20,336.44	1,639.00	34.27	100,987.47
Barnett, Kevin	66,092.86	5,818.97		66.00	71,977.83
Bassett, Haley R	20,604.32				20,604.32
Bellino, Joseph R	81,747.40	21,281.42	3,586.00	2,294.05	108,908.87
Bennett, Michael W	22,255.24				22,255.24
Benoit, Michael R	264.50				264.50
Benoit, Sean P	15,711.00	1,491.68	902.00		18,104.68
Bernard, Kim A	92,841.34	9,967.92	10,736.00	1,715.98	115,261.24
Bettencourt, Alvin M	75,396.33	13,364.50	4,796.00	656.48	94,213.31
Bigelow, Kyle P	31,110.71	587.61			31,698.32
Bilodeau, James E	41,953.40	6,626.42		18,955.28	67,535.10
Blake, Benjamin N.	49,638.10	8,480.20	200.00	1,103.48	59,421.78
Blanchette, Donald J	3,792.00				3,792.00
Blash, Catherine	36,606.92				36,606.92
Boudreau, Catherine	34,774.41				34,774.41
Breen, Jason Y	84,423.11	8,188.27	1,381.50	1,605.98	95,598.86
Brideau, Richard S	78,170.39	1,526.40		1,426.84	81,123.63
Brien, Mark R	89,775.99	32,132.73		4,157.76	126,066.48
Brodman, Erin	51,288.77	2,702.70		48.89	54,040.36

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Brown, William J Jr.	61,481.20	4,887.81		48.89	66,417.90
Bubelnyk, Brian K	45,660.00	13,785.78			59,445.78
Buco, Michael J	60,819.14	9,031.06	350.00	1,344.72	71,544.92
Buker, Ryan R	69,049.91	16,230.48	1,859.00	3,526.82	90,666.21
Butler, James J	65,386.50	4,538.14		70.04	69,994.68
Camire, Jonathan	69,628.01	20,108.61		4.04	89,740.66
Campbell, Christie A	42,807.12	80.37			42,887.49
Campo, Justin W	57,592.17	42.50			57,634.67
Canuel, Libby A	53,370.85	4,226.04			57,596.89
Canuel, Richard G	75,843.31	1,541.51		48.89	77,433.71
Cares, Jonathan R	81,206.32	17,073.62	200.00	70.04	98,549.98
Caron, Drew C	66,497.68			1,193.60	67,691.28
Carrier, Shawn M	58,749.07	8,850.87		66.00	67,665.94
Carter, Kenneth M.	47,020.96	13,481.16		70.04	60,572.16
Carter, Robert	67,430.16	23,717.52		-	91,147.68
Carver, David B	82,145.16	24,035.55	1,034.90	1,762.63	108,978.24
Cavallaro, Kevin M	76,846.47	10,857.75	9,020.00	23,547.80	120,272.02
Cavedon, Melanie K	51,120.65	406.21		126.91	51,653.77
Cawthron, Rachael	44,140.03	5,502.88		1,288.92	50,931.83
Cheetham, Patrick L	84,635.48	17,243.47	12,656.50	3,612.27	118,147.72
Cooper, Nancy F	7,749.00				7,749.00
Cotton, Leiann E	52,331.39	38.02		48.89	52,418.30
Cotton, Stephen E	65,727.92	6,566.21		66.00	72,360.13
Cotton, Stephen R	74,548.00				74,548.00
Coyle, Kevin L	89,033.84				89,033.84
Coyle, Shannon B	80,559.74	34,946.72	4,467.00	666.80	120,640.26
Cruz, Jonathan	17,966.96	148.64			18,115.60
Cullen, Sean W	52,873.41	3,066.02	1,650.00		57,589.43
Curro, Vincent	1,569.75				1,569.75

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Czyzowski, Janusz J	119,474.55			4,948.45	124,423.00
Daniels, Edward	66,800.60	9,392.50			76,193.10
DeAngelis, Amanda N.	3,232.50				3,232.50
Delvillar, Jennifer E	63,634.43			1,188.00	64,822.43
Demers, Diane	19,940.87	151.83		1,153.80	21,246.50
Devoe, Peter S	65,146.79	17,143.07		741.77	83,031.63
Dion, Gary M	70,210.83	35,648.23	850.00	94.01	106,803.07
Dolan, George T	2,000.00				2,000.00
Donnelly, Kathleen G	56,475.16			3,078.47	59,553.63
Donovan, Megan M	34,715.88				34,715.88
Doolan, Nicole	7,968.63	112.41		209.84	8,290.88
Doyle, Sean P	50,784.14	10,530.59	2,750.00	13,997.09	78,061.82
Dubois, Linda M	49,213.28				49,213.28
Dugan, Meredith L	5,350.40				5,350.40
Duguay, Randy	72,493.00	7,534.36	1,078.00	72.39	81,177.75
Dussault, Gerard J	99,141.18			6,850.40	105,991.58
Dyer, Adam W	1,359.72			16,756.66	18,116.38
Dyer, Emily M	71,403.88	9,821.08	2,596.00	0.70	83,821.66
Dyer, Randy A	65,514.29	7,786.96	1,870.00	34.27	75,205.52
Eaton, Kachiri	6,160.46				6,160.46
El-Azem, Mercedes A	1,337.28				1,337.28
Emerson, Donald C	638.00				638.00
England, Michael M	46,337.55	5,383.02	350.00		52,070.57
Farrell, John W	2,500.00				2,500.00
Farrell, Sharon A	37,500.00				37,500.00
Faucher, Sally A	41,122.82	38.02			41,160.84
Freda, James J	71,037.47	21,779.06	6,094.00	97.73	99,008.26
Freda, Thomas J	2,000.00				2,000.00
Fries, Joel	5,043.68				5,043.68

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Fuller, Matthew S	27,013.83				27,013.83
Fulone, Paul D	97,356.78			3,638.84	100,995.62
Gagne, James L	67,070.24	926.12		47.70	68,044.06
Gagnon, Christopher J	1,443.25				1,443.25
Gandia, Christopher J	96,442.98	73.53	1,562.00	3,991.20	102,069.71
Gandia, Laura J	37,155.01	1,860.88			39,015.89
Garcia, Narciso Jr.	68,203.04	21,641.72	8,987.50	36.20	98,868.46
Garrity, Susan A	2,537.50				2,537.50
Geraghty, Scott P	66,532.93	5,287.12		70.04	71,890.09
Gilchrist, Victoria	2,058.00				2,058.00
Girard, Christopher	45,484.36	5,988.36	500.00		51,972.72
Goodnow, Shaun F	71,796.80	4,839.96	18,657.00	38.31	95,332.07
Gore, Kristen L	72,280.22	12,120.29	4,336.00	70.50	88,807.01
Gould, Ronald D	5,057.50				5,057.50
Grages, Kristin M	3,083.30				3,083.30
Greenwood, Mark J	66,073.35	21,128.23		94.01	87,295.59
Guarino, Kristina W	15,815.94				15,815.94
Hallock, Justin A	67,056.00	21,999.92	6,377.50	97.73	95,531.15
Hallowell, Bruce E III	65,165.05	9,806.16		67.47	75,038.68
Hamann, Patricia B	9,611.39			14,396.97	24,008.36
Hamilton, Elizabeth S	9,200.00				9,200.00
Hannan, Steven	58,055.10			1,242.76	59,297.86
Hannon, Lorene M	12,567.57				12,567.57
Hart, William R Jr.	120,501.75			8,367.16	128,868.91
Hebert, Suzanne J	52,531.51	8,128.38		1,076.28	61,736.17
Heinrich, Catherine M.	2,604.00				2,604.00
Heinrich, Fred A	87,707.07	31,885.44	400.00	70.04	120,062.55
Hodges, Dawn M	3,320.10				3,320.10
Holland, Breda A	1,560.16				1,560.16

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Hovey, Brian K	65,845.36	18,184.53		94.01	84,123.90
Hurley, Daniel M	75,203.83	17,084.66	1,036.00	1,464.20	94,788.69
Jappe, Kirby	41,693.13	2,361.95		0.70	44,055.78
Jastrem, Eugene	2,832.00				2,832.00
Jastrem, Eugene S	81,251.98	13,399.68	375.00		95,026.66
Jaworski, Nathan	2,115.68				2,115.68
Johnson, Brian G	83,014.91	9,114.37		66.00	92,195.28
Johnson, David	3,468.00	756.00			4,224.00
Johnson, David W	70,912.18	21,128.55	800.00	126.91	92,967.64
Johnson, Gerald C	53,544.40	17,574.35		126.91	71,245.66
Jones, Barbara A	53,934.43	1,072.10		34.27	55,040.80
Jones, Robert W Jr.	43,900.67			74.00	43,974.67
Jones, Timothy C	38,515.96	3,729.73	572.00	15,571.84	58,389.53
Joudrey, Gordon F	72,211.30	17,317.45		126.91	89,655.66
Kay, Laurel J	49,166.50			73.86	49,240.36
Kearney, Ryan J	89,889.67	15,353.18	528.00	1,696.40	107,467.25
Kenison, Bruce A	962.50				962.50
Kerr, Sidney	27,618.56				27,618.56
Kerry, Robert J	84,061.01			1,603.61	85,664.62
Killion, Sean P	3,876.00				3,876.00
King, Adam M	70,514.62	5,496.40	4,160.00	36.20	80,207.22
Kramer, Daniel	67,784.12			70.04	67,854.16
Kulig, Kelly W	72,352.03	522.55	286.00	1,244.08	74,404.66
LaCourse, Scott A	59,060.70	18,064.84		24.45	77,149.99
Laduke, Donald A	71,454.22	4,605.18	1,584.00	3,234.31	80,877.71
Lamy, Christopher G	62,023.36	7,966.91	425.00	24.45	70,439.72
Lane, Adam	67,226.40	760.28		101.77	68,088.45
Laquerre, Matthew J	71,022.78	3,666.90	4,532.00	35.25	79,256.93
Leblanc, Philip A	60,225.77	7,392.95		66.00	67,684.72

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Ledoux, John E	52,480.00	2,820.46		1,111.06	56,411.52
Lee, Keith R	75,194.96	30,185.77	2,662.00	1,746.66	109,789.39
Letalien, Kevin A	1,039.50				1,039.50
Limoli, Donna	58,558.21	9,150.69		1,134.49	68,843.39
MacCallum, Paul F	42.00				42.00
Maccarone, Anthony J	65,055.44	11,012.80		47.70	76,115.94
Magdziarz, Colleen	33,710.32				33,710.32
Mague, Jeremy P	71,789.56	20,415.55		1,592.88	93,797.99
Mague, Kathleen R	78,405.94			1,411.39	79,817.33
Mahon, Elizabeth A	52,295.87	11,714.03		66.00	64,075.90
Mailloux, Colleen P	58,596.93				58,596.93
Malloy, Garrett M	72,795.33	15,682.56	4,300.00	58.75	92,836.64
Marino, Karen G	55,347.37			51,461.17	106,808.54
May, Cynthia A.	1,371.84			4,491.93	5,863.77
McCutcheon, Michael S	83,378.18	14,610.56	1,657.50	38.31	99,684.55
McGillen, Vaughn M	43,475.26	2,538.90		66.00	46,080.16
McIntire, Donna E	22,780.39				22,780.39
McKearney, Tracy A	7,941.50				7,941.50
McKeever, Amelia A	50,453.34	7,972.94			58,426.28
McQuillen, Michael A	87,327.96	35,909.92		130.95	123,368.83
Megarry, William D	71,081.20	5,679.43			76,760.63
Moburg, Erika A	1,591.52				1,591.52
Moran, Timothy T.	67,596.20	35,519.35	10,652.50	4,197.91	117,965.96
Morin, Matthew G	71,681.43	14,601.78	1,463.00	36.20	87,782.41
Morrison, Mark P	80,846.94	23,194.02	5,192.00	380.91	109,613.87
Mottram, George Jr.	71,377.60	11,267.07	5,423.00	1,371.15	89,438.82
Muse, Caroline	1,591.52				1,591.52
Nader, Cory J	47,888.28	4,922.39		0.70	52,811.37
Nadin, Dawn M	12,380.07				12,380.07

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Nelson, Sally E	73,859.06			1,339.25	75,198.31
Nickerson, Charles G	70,593.28	10,269.90	3,916.00	158.63	84,937.81
Nicoll, Alexandria	26,981.11				26,981.11
Northrop, Riley J	42,706.62	1,501.49			44,208.11
O'Brien, Darren M	119,474.55			3,431.60	122,906.15
O'Brien, Zachary M	44,298.32	3,057.80	300.00	24.45	47,680.57
O'Keefe, Carol L	53,934.43	1,686.41		1,075.51	56,696.35
Olsen, Thomas M	54,663.06	4,438.34		5,439.62	64,541.02
Olson, Christopher J	73,741.65	9,715.52	3,696.00	1,397.24	88,550.41
Ostertag-Holtkamp, Barbara J	112,467.07			2,114.90	114,581.97
Palumbo, Lorna J	20,857.80				20,857.80
Payson, William A	65,717.68	18,296.71		66.00	84,080.39
Perry, Daniel S	71,065.60	16,259.12	9,891.00	36.20	97,251.92
Perry, John W II	72,127.76	19,766.35	2,728.00	99.22	94,721.33
Pinardi, Nicholas A Jr.	80,298.22	15,814.79	3,674.00	97.73	99,884.74
Pinault, Jason A	56,882.24	6,684.57		34.27	63,601.08
Plante, Donna M	39,325.78				39,325.78
Pratt, Donna M	92,005.93			1,685.79	93,691.72
Psaledas, Arthur T	24,160.44				24,160.44
Randall, Ronald S	69,199.92	7,355.72	2,948.00	1,739.65	81,243.29
Reinhold, Laura	33,015.46				33,015.46
Ribeiro, Rafael P	67,799.00	14,877.58	4,752.00	97.73	87,526.31
Richard, Jeffrey	1,459.50				1,459.50
Roberson, Michael	54,830.28	11,259.72	400.00	66.00	66,556.00
Roberts, Jenna E	2,486.40				2,486.40
Roberts, Michael E	73,101.66	7,876.92			80,978.58
Robichaud, Ricky J	43,015.84	12,947.57		66.00	56,029.41
Roger, James A	85,420.45	21,292.83			106,713.28

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Rosenberg, Elaine J	1,862.00				1,862.00
Ross, Kathleen M	25,299.99			5,841.30	31,141.29
Roy, Suzanne K	52,276.52	183.90		66.00	52,526.42
Sargent, Shannon K	70,491.36	13,858.73	1,936.00	40.24	86,326.33
Saucier, Denise S	57,595.20			25.39	57,620.59
Schacht, Maria S	56,216.24	18,441.32		70.50	74,728.06
Schacht, Paul Sr.	6,868.21				6,868.21
Schacht, Paul W Jr.	73,189.20	26,693.32			99,882.52
Schofield, Brian T	47,256.65	8,084.89	650.00		55,991.54
Schofield, Christopher	50,806.62	13,405.56	800.00	28.45	65,040.63
Simard, Robert O	53,029.52	8,527.91		47.00	61,604.43
Simpson, Michael	52,036.80	8,742.40		25.15	60,804.35
Smith, Douglas A	126,910.00				126,910.00
Smith, Kevin	109,310.08			27,777.00	137,087.08
Smith, Martha L	1,915.75				1,915.75
St Jean, William	66,526.64	15,386.06	200.00	25.15	82,137.85
Stocks, Brad W	60,682.16	4,704.70			65,386.86
Stowell, Brian K	59,040.24	16,859.83		25.15	75,925.22
Tallini, David J	73,307.14	24,516.03	500.00	95.48	98,418.65
Teague, Daniel	1,703.63				1,703.63
Teufel, Jason G	66,535.59	14,154.64	1,408.00	6,459.14	88,557.37
Thompson, Loren V	45.00				45.00
Tighe, Christine	1,214.49				1,214.49
Toomey, Jessica C	1,560.16				1,560.16
Trottier, Jaye A	25,250.40			14,663.27	39,913.67
Trottier, John R	95,248.57			126.91	95,375.48
Tuck, Cindy A	57,982.00	18,468.34		35.25	76,485.59
Tufo, Michael R	68,891.90	7,196.90	1,210.00	73.86	77,372.66
Uy, Andre B	65,186.56	10,630.68	1,903.00	1,982.34	79,702.58

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Other Wages	Total Wages
Vangrevehof, Geraldine	6,798.48				6,798.48
Vogl, John A	85,005.53			1,939.16	86,944.69
Wagner, Kathleen L	2,500.00				2,500.00
Wagoner, Jack V	2,209.84				2,209.84
Waldron, Donald M	80,693.99	6,573.24		130.95	87,398.18
Walsh, Michael J	67,713.79	11,033.52		70.04	78,817.35
Warner, Anne	5,278.23				5,278.23
Warriner, Bradford G	74,239.24	2,859.53		1,431.11	78,529.88
Wiggin, Christopher J	70,250.09	15,619.04	1,159.50		87,028.63
Wolfe, Casey P	8,683.88				8,683.88
Young, Bryan J.	61,805.12	22,067.24	500.00	66.00	84,438.36
Zins, Kevin J	79,965.06	26,716.54		66.00	106,747.60
Town Totals:	11,969,015.27	1,656,045.65	219,805.90	335,039.79	14,179,906.61

MUNICIPAL LAND

Parcel ID	Location	Land Use Code	Acres	Total Value
001 028 31	18 REAR MAPLEWOOD DR	916	3.25	\$30,000
001 037 0	48 REAR OWL RD	916	1.67	\$93,500
002 030 0	7 B REAR BURBANK RD	916	1.00	\$8,300
002 036 1	13 RECOVERY WAY	916	4.03	\$21,600
003 019 88	5 MORNINGSIDE DR	916	4.90	\$115,800
003 172 0	4 SUNRISE DR	916	11.18	\$129,400
003 181 24	21 RIDGEMONT DR	916	4.20	\$116,200
006 094 1	37 A WILSHIRE DR	916	11.03	\$108,600
006 097 1	259 MAMMOTH RD	916	11.80	\$276,100
006 099 37	15 WILSHIRE DR	916	4.57	\$117,300
007 040 13	2 ORCHARD VIEW DR	916	0.25	\$14,500
008 003 0	16 REAR JEWEL CT	916	13.02	\$15,500
008 023D 0	46 RAINTREE DR	916	2.74	\$10,900
009 001 62	REAR HIGH RANGE RD	916	7.10	\$49,200
009 008A 0	204 HIGH RANGE RD	916	25.81	\$36,200
009 012 62	20 DAVIS DR	916	68.00	\$387,500
009 089 0	69 REAR ISABELLA DR	916	5.00	\$35,100
010 034 0	4 TROLLEY CAR LN	916	0.20	\$10,800
010 142 2	6 REAR WEDGEWOOD DR	916	1.25	\$11,300
011 026 1-1	116 LITCHFIELD RD	916	1.26	\$10,700
011 058 36A	67 REAR JUSTIN CR	916	4.49	\$117,600
011 079A 0	285 HIGH RANGE RD	916	4.50	\$55,600
012 001 46	7 GREGG CR	916	6.50	\$117,700
012 038 0	36 KELLEY RD	916	1.20	\$14,500
012 063 7	17 REAR KELLEY RD	916	1.30	\$10,900
012 084 0	453 MAMMOTH RD	916	10.72	\$23,500
013 045 21	6 WOODHENG CR	916	3.23	\$105,800
013 071 76	5 SNOWFLAKE LN	916	0.50	\$8,600
013 098 0	11 ROCKINGHAM RD	916	0.44	\$10,600
013 115 0	16 BREWSTER RD	916	12.00	\$138,000
013 115 1	24 BREWSTER RD	916	0.55	\$78,200
013 119 0	28 BREWSTER RD	916	0.25	\$13,000
015 064 1	66 NOYES RD	916	1.04	\$252,800
015 083 2	30 SANBORN RD	916	13.67	\$437,700
015 148 0	230 ROCKINGHAM RD	916	0.11	\$11,500
015 190 0	11 FOXGLOVE ST	916	0.54	\$11,100
016 023 0	58 OLD DERRY RD	916	180.00	\$1,675,900
016 101 0	104 PARTRIDGE LN	916	13.00	\$49,800
028 029 7	52 GRENIER FIELD RD	916	0.55	\$67,100

CEMETERY

Parcel ID	Location	Land Use Code	Acres	Total Value
004 013 0	38 KENDALL POND RD	920	0.20	\$59,900
006 137 0	249 MAMMOTH RD	920	3.30	\$123,200
009 088 0	69 PILLSBURY RD	920	1.80	\$97,700
010 154 0	49 HOVEY RD	920	5.74	\$860,100
011 114 0	129 LITCHFIELD RD	920	1.20	\$94,700
012 146 0	409 MAMMOTH RD	920	6.89	\$123,100

RECREATION

Parcel ID	Location	Land Use Code	Acres	Total Value
005 062 0	94 WEST RD	919	40.00	\$241,900
005 071 0	102 WEST RD	919	40.00	\$657,500
009 055A 0	19 SARGENT RD	919	37.20	\$1,329,600

TAX ACQUIRED

Parcel ID	Location	Land Use Code	Acres	Total Value
003 045 0	REAR WINDSOR BV	914	41.00	\$217,000
003 134 13	8 APOLLO RD	914	1.00	\$50,100
009 002 1	136 HIGH RANGE RD	914	1.39	\$19,100
010 081 0	30 BEACON ST EX	914	0.18	\$52,200
012 080 0	3 ABINGTON DR	914	41.26	\$53,100
013 062 0	56 ROCKINGHAM RD	914	0.20	\$3,100
014 033 0	68 HALL RD	914	1.00	\$102,200
016 028C 1A	14 REAR ALLISON LN	914	1.21	\$15,500
018 028 15	40 WILSON RD	914	1.90	\$151,200
028 006 0	2 REAR HIGHLANDER WY	914	0.50	\$14,500

CONSERVATION LAND

Parcel ID	Location	Land Use Code	Acres	Total Value
001 063 1	30 CHASE RD	915	4.28	\$27,900
004 009 0	74 SOUTH RD	915	15.10	\$49,800
004 054 1	85 KENDALL POND RD	915	0.13	\$11,400
004 056 0	95 SOUTH RD	915	57.00	\$193,300
004 065 74	59 REAR FOREST ST	915	3.00	\$22,000
004 097 0	37 KENDALL POND RD	915	0.77	\$25,200
005 007 0	101 REAR WEST RD	915	10.00	\$120,300
005 009 24	107 WEST RD	915	1.28	\$75,600
005 009 25	105 WEST RD	915	2.78	\$30,800
005 009 26	105 REAR ALAN CR	915	3.47	\$31,800
005 010 40	REAR TANAGER WY	915	4.08	\$47,100
005 012 0	106 WILEY HILL RD	915	138.96	\$469,100
005 017 0	72 WILEY HILL RD	915	73.00	\$235,500
005 058 11	103 WILEY HILL RD	915	27.50	\$196,700
006 002 1	119 HIGH RANGE RD	915	12.10	\$136,400
006 033 13	85 ADAMS RD	915	9.68	\$121,900
006 084A 0	6 ACROPOLIS AVE	915	8.00	\$97,900
006 084B 0	DIANNA RD	915	14.00	\$121,900
006 113 0	62 ADAMS RD	915	29.00	\$100,200
007 106 0	2 REAR GILCREAST RD	915	2.00	\$21,200
007 115 0	159 SOUTH RD	915	25.30	\$33,300
007 136 0	155 SOUTH RD	915	6.00	\$21,900
008 009 46-1	6A RED FERN CR	915	15.51	\$92,900
008 011 0	ROLLING RIDGE RD	915	33.00	\$44,200
008 016 0	HIGH RANGE RD	915	73.00	\$312,200
008 022 0	HIGH RANGE RD	915	36.00	\$44,900
008 024 0	227 HIGH RANGE RD	915	544.80	\$896,900
011 011 0	169 LITCHFIELD RD	915	30.00	\$461,500
011 021 0	14 REAR TETON DR	915	7.75	\$26,900
011 044A 0	21 REAR TETON DR	915	7.00	\$39,500
011 048 0	49 B REAR ROLLING RIDGE RD	915	41.00	\$88,500
011 048 1	49 A REAR ROLLING RIDGE RD	915	35.25	\$79,200
011 049 0	56 B REAR KIMBALL RD	915	14.00	\$68,000
011 050 0	49 ROLLING RIDGE RD	915	79.00	\$116,500
011 057 12	17 FAUCHER RD	915	28.54	\$210,900
011 058 91	1 SARA BETH LN	915	1.68	\$108,900
012 003 62	14 A GRAPEVINE CR	915	2.90	\$38,200
013 001 13	74 REAR HOVEY RD	915	5.10	\$24,200
013 001 14	60 REAR HOVEY RD	915	1.30	\$14,800
013 004 0	51 REAR TROLLEY CAR LN	915	11.00	\$31,200
014 029 6	58 REAR HALL RD	915	15.40	\$31,300
014 029 7	60 HALL RD	915	2.80	\$18,400
014 029 9	52 HALL RD	915	0.88	\$53,200
015 004 1	22 REAR HALL RD	915	42.18	\$38,600
015 005 0	24 REAR HALL RD	915	4.00	\$21,500
015 007 0	19 REAR HALL RD	915	8.50	\$28,200

015 010 0	44 HALL RD	915	23.90	\$36,900
018 034 0	115 AUBURN RD	915	15.00	\$140,100

LAND AND BUILDING

Parcel ID	Location	Land Use Tax	Acres	Total Value
006 006 0	120 HIGH RANGE RD	903	13.98	\$1,068,000
006 019A 0	256 MAMMOTH RD	903	1.60	\$460,800
006 057 0	17 YOUNG RD	903	3.00	\$1,627,200
006 098 0	265 MAMMOTH RD	903	1.00	\$113,800
009 030 0	326 MAMMOTH RD	903	0.44	\$52,500
009 031 0	318 MAMMOTH RD	903	3.80	\$104,500
009 032A A	323 A MAMMOTH RD	903	0.00	\$49,300
009 041 1	280 MAMMOTH RD	903	1.52	\$858,500
009 045 0	268 C MAMMOTH RD	903	20.00	\$12,723,500
015 133 A	503 MAMMOTH RD	903	0.00	\$13,100
015 205 0	535 A MAMMOTH RD	903	0.96	\$659,900
017 005 1	20 GRENIER FIELD RD	903	2.00	\$1,703,000

*Town of Londonderry,
New Hampshire*



Community Profile



Londonderry, NH

Community Contact

Londonderry Planning & Economic Development
John Vogl, GIS Manager/Comprehensive Planner
268B Mammoth Road
Londonderry, NH 03053

Telephone
 Fax
 E-mail
 Web Site

(603) 432-1100 x103
(603) 432-1128
jvogl@londonderrynh.org
www.londonderrynh.org

Municipal Office Hours

Monday through Friday, 8:30 am - 5 pm

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Rockingham
Nashua, NH-MA NECTA Division
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 4
District 14
Rockingham County District 5

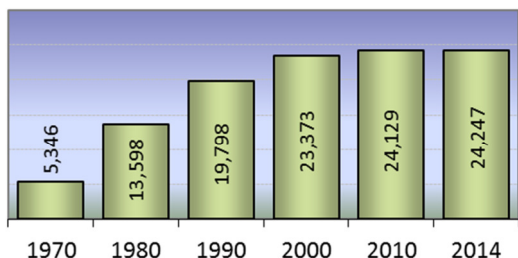
Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

Villages and Place Names: North Londonderry, West Derry, Wilson

Population, Year of the First Census Taken: 2,622 residents in 1790

Population Trends: Londonderry had the sixth largest percent change and the fourth largest numeric change over 54 years. Population change totaled 21,790, from 2,457 in 1960 to 24,247 in 2014. The largest decennial percent change was an 154 percent increase between 1970 and 1980, which followed an 118 percent increase the previous decade. The 2014 Census estimate for Londonderry was 24,247 residents, which ranked tenth among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2014 (US Census Bureau): 576.9 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.

MUNICIPAL SERVICES			
Type of Government		Town Council	
Budget: Municipal Appropriations, 2015		\$28,054,908	
Budget: School Appropriations, 2015		\$66,240,583	
Zoning Ordinance		1962/15	
Master Plan		2012	
Capital Improvement Plan		Yes	
Industrial Plans Reviewed By		Planning Board	
Boards and Commissions			
Elected:	Town Council; School; Budget; Library		
Appointed:	Planning; Conservation; Recreation; Elder Affairs; Heritage; ZBA		
Public Library	Leach		
EMERGENCY SERVICES			
Police Department		Full-time	
Fire Department		Municipal	
Emergency Medical Service		Municipal	
Nearest Hospital(s)		Distance	Staffed Beds
Parkland Medical Center, Derry		4 miles	82
UTILITIES			
Electric Supplier		Eversource Energy; NH Electric Coop	
Natural Gas Supplier		Liberty Utilities	
Water Supplier		Pennichuck; Manchester Water Works & private wells	
Sanitation		Private septic & municipal	
Municipal Wastewater Treatment Plant		No	
Solid Waste Disposal			
Curbside Trash Pickup		Municipal	
Pay-As-You-Throw Program		No	
Recycling Program		Voluntary	
Telephone Company		Fairpoint	
Cellular Telephone Access		Yes	
Cable Television Access		Yes	
Public Access Television Station		Yes	
High Speed Internet Service:		Business	Yes
		Residential	Yes
PROPERTY TAXES		(NH Dept. of Revenue Administration)	
2015 Total Tax Rate (per \$1000 of value)		\$21.02	
2015 Equalization Ratio		98.9	
2015 Full Value Tax Rate (per \$1000 of value)		\$20.50	
2015 Percent of Local Assessed Valuation by Property Type			
Residential Land and Buildings		63.6%	
Commercial Land and Buildings		18.5%	
Public Utilities, Current Use, and Other		18.0%	
HOUSING		(ACS 2010-2014)	
Total Housing Units		9,045	
Single-Family Units, Detached or Attached		7,454	
Units in Multiple-Family Structures:			
Two to Four Units in Structure		332	
Five or More Units in Structure		781	
Mobile Homes and Other Housing Units		478	

DEMOGRAPHICS		(US Census Bureau)	
Total Population		Community	County
2014	24,247		297,702
2010	24,129		295,223
2000	23,373		278,748
1990	19,798		246,744
1980	13,598		190,345
1970	5,346		138,951
Demographics, American Community Survey (ACS) 2010-2014			
Population by Gender			
Male	12,097	Female	12,150
Population by Age Group			
Under age 5		1,076	
Age 5 to 19		5,452	
Age 20 to 34		3,698	
Age 35 to 54		7,745	
Age 55 to 64		3,646	
Age 65 and over		2,630	
Median Age		41.4 years	
Educational Attainment, population 25 years and over			
High school graduate or higher		95.3%	
Bachelor's degree or higher		42.6%	
INCOME, INFLATION ADJUSTED \$		(ACS 2010-2014)	
Per capita income		\$40,369	
Median family income		\$109,085	
Median household income		\$91,861	
Median Earnings, full-time, year-round workers			
Male		\$74,295	
Female		\$49,678	
Individuals below the poverty level		3.0%	
LABOR FORCE		(NHES – ELMI)	
Annual Average		2005	2015
Civilian labor force		14,073	14,478
Employed		13,499	13,827
Unemployed		574	651
Unemployment rate		4.1%	4.5%
EMPLOYMENT & WAGES		(NHES – ELMI)	
Annual Average Covered Employment		2004	2014
Goods Producing Industries			
Average Employment		3,248	3,768
Average Weekly Wage		\$ 950	\$1,147
Service Providing Industries			
Average Employment		8,838	8,240
Average Weekly Wage		\$ 680	\$ 809
Total Private Industry			
Average Employment		12,085	12,007
Average Weekly Wage		\$ 753	\$ 915
Government (Federal, State, and Local)			
Average Employment		1,155	1,087
Average Weekly Wage		\$ 707	\$1,010
Total, Private Industry plus Government			
Average Employment		13,240	13,094
Average Weekly Wage		\$ 749	\$ 923

EDUCATION AND CHILD CARE

Schools students attend: **Londonderry operates grades K-12**
 Career Technology Center(s): **Manchester School of Technology**

District: **SAU 12**
 Region: **15**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	4	1	1	2
Grade Levels	P K 1-5	6-8	9-12	P K 1-12
Total Enrollment	1,771	996	1,584	90

Nearest Community College: **Nashua**

Nearest Colleges or Universities: **New England; Mount Washington College; Southern NH University; UNH-Manchester**

2016 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **23** Total Capacity: **1,507**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
L-3 Warrior Systems	Laser aiming & illumination devices manufacturer	761	
Harvey Industries	Window manufacturer	500	2007
Fed-Ex Ground	Parcel delivery service	500	2014
Londonderry School District	Education	493	
Stonyfield Farms	Yogurt producer	375	1989
United Parcel Service Inc.	Parcel delivery services	288	1993
Pratt & Whitney/UPS	Distribution center for parts, tools, and supplies	200	2015
Coca Cola	Beverage manufacturer	200	
Vibro-meter	Aerospace component manufacturer	188	
Continental Paving	Road construction	165	1986
Employer Information Supplied by Municipality			

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access US Routes
 State Routes **28, 102, 128**
 Nearest Interstate, Exit **I-93, Exits 4 - 5**
 Distance **Local access**

Railroad **No**
 Public Transportation **CART**

Nearest Public Use Airport, General Aviation
Manchester-Boston Regional Runway **9,250 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **Local**
 Number of Passenger Airlines Serving Airport **4**

Driving distance to select cities:
 Manchester, NH **11 miles**
 Portland, Maine **103 miles**
 Boston, Mass. **73 miles**
 New York City, NY **246 miles**
 Montreal, Quebec **269 miles**

COMMUTING TO WORK (*ACS 2010-2014*)

Workers 16 years and over
 Drove alone, car/truck/van **85.3%**
 Carpooled, car/truck/van **5.1%**
 Public transportation **1.0%**
 Walked **0.9%**
 Other means **0.6%**
 Worked at home **7.1%**
 Mean Travel Time to Work **31.3 minutes**

Percent of Working Residents: ACS 2010-2014

Working in community of residence **26.2**
 Commuting to another NH community **49.3**
 Commuting out-of-state **24.5**

RECREATION, ATTRACTIONS, AND EVENTS

X Municipal Parks
X YMCA/YWCA
 Boys Club/Girls Club
X Golf Courses
X Swimming: Indoor Facility
 Swimming: Outdoor Facility
 Tennis Courts: Indoor Facility
X Tennis Courts: Outdoor Facility
 Ice Skating Rink: Indoor Facility
 Bowling Facilities
X Museums
X Cinemas
 Performing Arts Facilities
X Tourist Attractions
X Youth Organizations (i.e., Scouts, 4-H)
X Youth Sports: Baseball
X Youth Sports: Soccer
X Youth Sports: Football
X Youth Sports: Basketball
X Youth Sports: Hockey
 Campgrounds
X Fishing/Hunting
 Boating/Marinas
X Snowmobile Trails
X Bicycle Trails
X Cross Country Skiing
 Beach or Waterfront Recreation Area
 Overnight or Day Camps

Nearest Ski Area(s): **McIntyre, Gunstock, Sunapee**

Other: **Hiking; Tupelo Music Hall; Orchards/Farm Experience**

Dates Town Offices Are Closed



Holiday

Date Closed

President's Day	Monday	February 20, 2017
Memorial Day	Monday	May 29, 2017
Independence Day	Tuesday	July 4, 2017
Labor Day	Monday	September 4, 2017
Columbus Day	Monday	October 9, 2017
Veteran's Day	Friday	November 10, 2017
Thanksgiving Holiday	Thursday	November 23, 2017
Thanksgiving Holiday	Friday	November 24, 2017
Christmas Holiday	Noon, Friday	December 22, 2017
Christmas Holiday	Monday	December 25, 2017
New Year's Holiday	Noon, Friday	December 29, 2017
New Year's Holiday	Monday	January 1, 2018

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pickup will be **delayed one day** for the following holidays:

Memorial Day	Monday	May 29, 2017
Independence Day	Tuesday	July 4, 2017
Labor Day	Monday	September 4, 2017
Thanksgiving Day	Thursday	November 23, 2017
Christmas Day	Monday	December 25, 2017
New Year's Day	Monday	January 1, 2018

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 268 Mammoth Road: 432-1100

Administration	Ext.
Kevin Smith – Town Manager	111
Lisa Drabik – ATM/ Personnel Director	150
Steve Cotton – Admin. Support	119
Kirby Wade – Executive Assistant	120
Assessing Department	
Richard Brideau– Assessor	109
Steve Hannan - Asst. Assessor	131
Beth Hamilton – Assessment Tech.	110
Donna McIntire – Secretary (PT)	135
Building, Health & Zoning Department	
Richard Canuel – Sr. Bldg. Inspec.	115
Dan Kramer – Asst. Bld. Inspec.	115
Libby Canuel – Building Permit Technician	115
Lorna Palumbo – Building Secretary (PT)	115
Finance Department	
Doug Smith – Finance Director	102
Sally Faucher – Payroll Clerk	141
Leiann Cotton – A.P. Clerk	143
Justin Campo – Senior Accountant	138
Human Resources	
Lisa Drabik – ATM/ Personnel Director	150
Information Technology	
Tom Roy & Tom Hodge	136
Planning & Economic Development	
John Vogl – GIS Manager/ Planner	128
Laura Gandia – Associate Planner	134
Casey Wolfe – Department Secretary (PT)	142
Colleen Mailloux – Town Planner	149
Public Works & Engineering Department	
Janusz Czyzowski, P.E., Director	193
John Trottier, P. E., Asst. Director	146
Robert Kerry – Enviro. Engineer	137
Sewer/Solid Waste	
Donna Limoli – Admin. Assistant	139
Supervisor of the Checklist	
Gerry VanGrevenhof	198
Town Clerk/Tax Collector	
Sherry Farrell – Town Clerk	199
Kathleen Donnelly – TX/ Deputy TC	105
Christie Campbell – Clerk	114
Melanie Cavedon – Clerk	113
Diane Demers – Clerk/ Deputy TX	133
Dawn Nadin – Clerk (PT)	116

Town Council Office	Ext. or #
Kirby Wade – Executive Asst.	120
Town Council: (Voice Mail Only)	
Tom Dolan	165
Jim Butler	167
John Farrell – Chair	164
Joe Green	168
Tom Freda – Vice Chair	166
Treasurer	
Kathy Wagner	162
Londonderry Access Center	
Drew Caron – Director Cable & Tech.	179
Erin Broadman – Training Coord./CS	185
Helen Borelli – Volunteer Coord.	124
Fire Department	
Darren O’Brien – Chief	432-1124
Non-Emergency Dispatch	432-1124
Brian Johnson – Div. Chief – Fire Prev.	312
Suzanne Roy – Executive Assistant	340
Leach Library	
Barbara J. Ostertag – Holtkamp –Director	432-1132
Children’s Services	432-1127
Police Department	
William R. Hart – Chief	432-1118
Suzanne Hebert – Executive Assistant	432-1145
Mike Bennett – Animal Control (PT)	432-1138
Non-Emergency Dispatch	432-1118
Recreation	
Art Psaledas – Director	437-2675
Senior Affairs	
Cathy Blash – Director	432-8554
Schools	
Superintendent’s Office	432-6920
High School	432-6941
Middle High School	432-6925
Matthew Thornton	432-6937
Moose Hill Kindergarten	437-5855
North School	432-6933
South School	432-6956

TOWN OFFICE HOURS

All Offices: Monday through Friday, 8:30 AM to 5:00 PM
Town Clerk’s Office: 8:30 AM to 5:00 PM

LEACH LIBRARY HOURS

Monday through Thursday, 9:00 AM to 8:00 PM
Friday, 10:00 AM to 2:00 PM
Saturday, 9:00 AM to 5:00 PM