

Town of Londonderry, NH

2018 Annual Town Report



Kent Allen Forest, Londonderry, New Hampshire

Cover Photo.....

Kent Allen Forest, The Center of Town

The Kent Allen Forest is located next to the Band Stand at the Londonderry Town Common. It has become a place for people of all ages to explore and enjoy. From the many trails, to the recent floral plantings, it has become a beacon of light for Londonderry.

Photos Courtesy of Colleen Robinson, Meredith Allen, Kirby Brown and Laura Gandia.

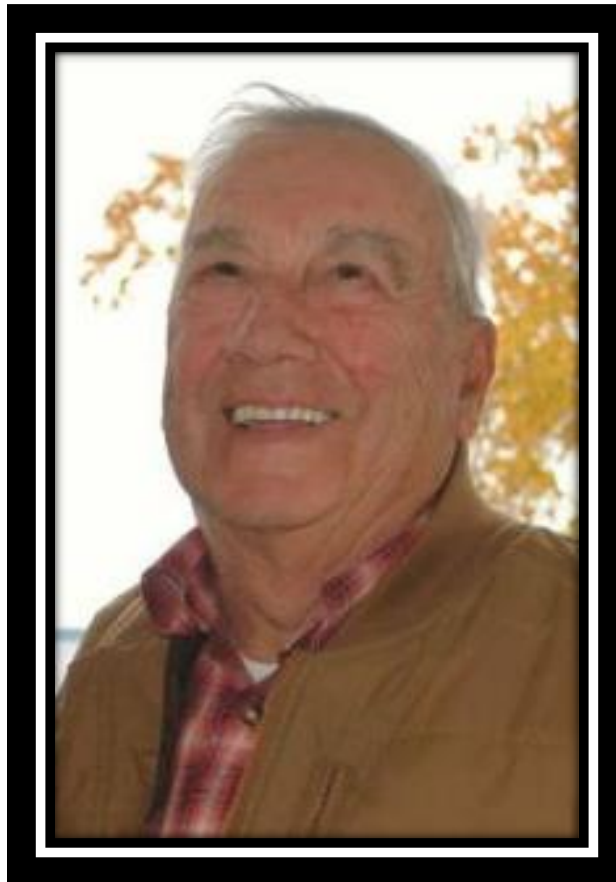
*Town of Londonderry,
New Hampshire*



2018 Annual Report

~ IN MEMORIAM ~

Daniel Franklin Hicks Jr. (07/20/1936 – 01/26/2019) – Daniel Franklin Hicks Jr. 82, of Londonderry, passed away peacefully on January 26, 2019. Dan was a husband, father, brother, grandfather, farmer, conservationist, Master Sergeant, volunteer fireman, and an interim Fire Chief for Londonderry. He also served as commander of the Londonderry American Legion Post 27. In addition, Dan was co-owner of one of the leading innovative orchards in New England and one of Londonderry's finest businesses, Sunnycrest Farms. Dan was also instrumental in the formation of the Londonderry Conservation Commission, serving as Chairman and remaining a member for 33 years. It was his dedicated work and passion for nature that ensured the Town's purchase of land known as Musquash and the Plummer Property. The residents of Londonderry thank you, Dan, for your many years of service to the Town of Londonderry.



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*Town of Londonderry,
New Hampshire*



2019 Town Meeting Warrant

2019 WARRANT ARTICLE INDEX

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To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday, the ninth (9th) day of February 2019, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 12, 2019, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2020 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at six o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: *[ELECTION OF OFFICERS]*

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO. 2: *[FISCAL YEAR 2020 TOWN OPERATING BUDGET]*

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$33,858,810**? Should this article be defeated, the default budget shall be **\$33,865,222**, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$19,337,689 in property taxes, resulting in a tax rate impact of \$4.810 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO 3: *[FISCAL YEAR 2020 SUPPLEMENTAL OPERATING BUDGET]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED SEVENTY-TWO THOUSAND NINE HUNDRED FIFTY-TWO DOLLARS (\$172,952)** for the purpose of covering the increased costs of providing the same level of services as FY 2019 for the following DPW programs:

Description	FY 2020	Contract Expiration	Annual Price Escalation
Road Maintenance	- \$ 79,841	N/A	N/A
Waste Collection	- \$ 50,724	6/30/21 and two option years	3%
Recycling Collection	- <u>\$ 42,387</u>	6/30/21 and two option years	3%
Total Supp. Budget	- \$172,952		

Upon approval of this article the multi-year contracts noted above, including cost escalation provisions, will be included in future default level budgets.

(If passed, this article will require the Town to raise \$172,952 in property taxes, resulting in a tax rate impact of \$0.043 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 4-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 4: [POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]

To see if the Town will vote to raise and appropriate **FIVE HUNDRED THIRTY-TWO THOUSAND SIX HUNDRED SIXTY-EIGHT DOLLARS (\$532,668)** for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 5: [DISSOLVE THE SEWER SPECIAL REVENUE FUND]

Shall we rescind the provisions of RSA 31:95-c to restrict revenues received from sewer user fees, sewer connection fees, and sewer access fees to expenditures for the purpose of servicing and maintaining the town's sewer infrastructure? The balance of said funds to be transferred to the Town's General Fund on June 30, 2019 and, subsequently said funds will be made available to the Sewer Enterprise Fund. (2/3 vote required).

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 6: [SEWER FUND]

To see if the Town will vote to raise and appropriate **TWO MILLION EIGHT HUNDRED SIXTEEN THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$2,816,354)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I. **If article 5 is approved this article shall become null and void.**

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 7: [SEWER FUND ADMINISTRATIVE COSTS]

To see if the Town will vote to raise and appropriate **TWO HUNDRED TWENTY-EIGHT THOUSAND ONE HUNDRED FORTY-SEVEN DOLLARS (\$228,147)** for defraying the cost of debt service and administrative costs of operating the sewer department in accordance with RSA 149-I. **If article 5 is approved this article shall become null and void.**

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 8: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund and further to authorize the use of **ONE HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$162,500)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$487,500 in property taxes, resulting in a tax rate impact of \$0.121 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 9: [GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in the geographic information systems capital reserve fund and further to authorize the use of **SEVEN THOUSAND DOLLARS (\$7,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$21,000 in property taxes, resulting in a tax rate impact of \$0.005 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 10: *[DPW HEAVY EQUIPMENT LEASES]*

To see if the town will vote to authorize the town manager to enter into a 10 year lease agreement in the amount of **FOUR HUNDRED EIGHTY-ONE THOUSAND DOLLARS (\$481,000)** for the purpose of leasing 2 International 6 Wheelers and a Morbark Chipper, and to raise and appropriate the sum of **FORTY-EIGHT THOUSAND NINE HUNDRED FORTY-TWO (\$48,942)** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

(If passed, this article will require the Town to raise \$48,942 in property taxes, resulting in a tax rate impact of \$0.012 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 11: *[EXPENDABLE MAINTENANCE TRUST FUND]*

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** to be placed in the Town's Expendable Maintenance Trust Fund and further to authorize the use of **FORTY-FIVE THOUSAND DOLLARS (\$45,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$135,000 in property taxes, resulting in a tax rate impact of \$0.034 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 12: *[PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Pillsbury Cemetery Expansion capital reserve fund and further to authorize the use of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$75,000 in property taxes, resulting in a tax rate impact of \$0.019 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 13: *[CEMETERY CAPITAL RESERVE FUND]*

To see if the Town will vote to raise and appropriate **TEN THOUSAND DOLLARS (\$10,000)** to be placed in the Cemetery capital reserve fund and further to authorize the use of **TEN THOUSAND DOLLARS (\$10,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 14: *[FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]*

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the fire equipment capital reserve fund and further to authorize the use of **THIRTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$37,500)** from the June 30 Unassigned Fund Balance towards this appropriation. This appropriation includes funding for the purchase of, and associated training for, 20 defibrillators for use in mobile units for the Public Works and Police Departments at an estimated cost of \$25,000.

(If passed, this article will require the Town to raise \$37,500 in property taxes, resulting in a tax rate impact of \$0.009 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 15: *[POLICE DEPARTMENT GENERATOR]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000)** for the purpose of purchasing an emergency back-up generator for the Police Department and further to authorize the use of **ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 16: *[TOWN COMMON DRAINAGE IMPROVEMENTS]*

To see if the Town will vote to raise and appropriate **TWO HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$235,000)** for the purpose of making drainage improvements to the Town Common and further to authorize the use of **TWO HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$235,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 17: *[RESCIND 1984 WARRANT ARTICLE REGARDING SCHOOL DISTRICT ADMINISTRATIVE OFFICE]*

To see if the Town will vote to rescind the authority granted at the 1984 Town and School District meetings for the school district administrative office to be located on Lot 9-45, which is owned by the Town of Londonderry and upon which the Town offices are located; and further to authorize the Town Council to take any other action necessary to carry out this vote.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 18: *[IMPROVEMENTS TO FORMER SCHOOL DISTRICT BUILDING]*

To see if the Town will vote to raise and appropriate **THREE HUNDRED SEVENTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$378,500)** for the purpose of demolition and rebuilding an addition to town hall and further to authorize the use of **THREE HUNDRED SEVENTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$378,500)** from the June 30 Unassigned Fund Balance towards this appropriation. Should Article 17 above rescinding the 1984 Warrant Article not pass, the funds authorized to be raised and appropriated pursuant to this Article 18, if passed, shall not be removed from the June 30 Unassigned Fund Balance. **If article 17 is defeated this article shall be null and void.**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 4-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 19: *[CONSERVATION LAND RANGER/STEWARD]*

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** for the purpose of adding a part-time Conservation Land Ranger/Steward to the Police Department's staff. Funding for the position will be supported 100% by the Conservation Fund in FY 20, and 50% in FY 21. The general fund will support the position 50% in FY 21 and 100% in FY 22 and succeeding years.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20, a tax rate impact of \$0.009 in FY 2021, and a tax rate impact of \$0.019 in FY 2022, based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 20: *[POLICE DEPARTMENT - ADD SCHOOL RESOURCE OFFICER]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED TWENTY THOUSAND SEVEN HUNDRED NINETEEN DOLLARS (\$120,719)** for the purpose of adding a school resource officer to the Police Department's staff.

(If passed, this article will require the Town to raise \$120,719 in property taxes, resulting in a tax rate impact of \$0.030 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 4-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 21: *[POLICE DETAILS SPECIAL REVENUE FUND - PURCHASE 2 VANS]*

To see if the Town will vote to raise and appropriate **SIXTY-FOUR THOUSAND THREE HUNDRED FIFTY-SIX DOLLARS (\$64,356)** for the purpose of purchasing two replacement vans for use by the Police Department's animal control and special operations divisions and further to authorize the use of **SIXTY-FOUR THOUSAND THREE HUNDRED FIFTY-SIX DOLLARS (\$64,356)** from the Police Details Special Revenue fund towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 22: [NUTFIELD 300TH ANNIVERSARY CELEBRATION]

To see if the Town will vote to raise and appropriate the sum of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** for the purpose of supporting the Nutfield 300th Anniversary Celebration and further to authorize the use of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** from the June 30 Unassigned Fund Balance towards this appropriation. And to recommend that \$5,000 of the \$25,000 goes to the Londonderry Historical Society.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 4-0 recommends a YES vote; the Budget Committee by a vote of 6-0 and one abstention recommends a YES vote.

ARTICLE NO. 23: [ASSESSING SOFTWARE]

To see if the Town will vote to raise and appropriate the sum of **SIXTY THOUSAND DOLLARS (\$60,000)** for the purpose of purchasing software, including licensing and implementation costs, for use by the Assessing Department and further to authorize the use of **SIXTY THOUSAND DOLLARS (\$60,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 24: [PHASES 5 & 6 OF THE RAIL TRAIL]

To see if the Town will vote to raise and appropriate the sum of **ONE MILLION SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$1,625,000)** for the purposes of completing phases 5 and 6 of the rail trail and further to authorize the use of **SIX HUNDRED THOUSAND DOLLARS (\$600,000)** from the June 30 Unassigned Fund Balance towards this appropriation. The Londonderry Trailways Committee will provide funding in the amount of \$225,000 for the project, and the State of NH will provide a grant in the amount of \$800,000 for the project.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 25: *[SPEED LIMIT DECREASE ON ROUTE 102]*

Shall the Town vote to provide a non-binding recommendation to the Town Council to petition the NH Department of Transportation to decrease the speed limit, from 55 MPH to 45 MPH, on that portion of New Hampshire Route 102 which runs from Mammoth Road to the Town's border line with Hudson, New Hampshire?

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 recommends a YES vote.

ARTICLE NO. 26: *[TOWN GRANGE REPAIRS]*

To see if the Town will vote to raise and appropriate **THIRTY THOUSAND DOLLARS (\$30,000)** to complete the repairs to the roof and infrastructure of the historic Londonderry Town Grange and further authorize the use of **THIRTY THOUSAND DOLLARS (\$30,000)** from the June 30 Unassigned Fund Balance towards this appropriation. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 4-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 27: *[APPROVE KENO GAMES]*

Shall the voters of the Town of Londonderry vote to allow the operation of keno games within the Town? **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

Non-monetary item. The Town Council makes no recommendation; the Budget Committee by a vote of 5-0 with one abstention recommends a NO vote.

ARTICLE NO. 28: *[TRANSACTION OF OTHER BUSINESS]*

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

***Town of Londonderry
2018 Annual Report***

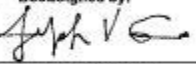
2019 Warrant

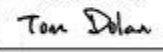
Given under our hands and seal, this 25th day of January, in the year of our Lord, Two Thousand and nineteen.


***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***

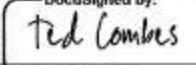
DocuSigned by:

John P. Parren - Chairman

DocuSigned by:

Joseph V. Green - V. Chairman

DocuSigned by:

Tom Dolan - Councilor

DocuSigned by:

James Butler - Councilor

DocuSigned by:

Ted Combes - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2019 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 25, 2019 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.


Kevin H. Smith
Town Manager

***Town of Londonderry,
New Hampshire***



Proposed FY 2020 Budget

Town of Londonderry

FY2020 Budget Analysis

As of 1/14/19

Operating								
<u>Department</u>	<u>FY 2019 Budget</u>	<u>Department Head Budget</u>	<u>Inc. (Dec.) vs FY19</u>	<u>Town Manager Budget</u>	<u>Inc. (Dec.) vs FY19</u>	<u>Town Council Budget</u>	<u>Inc. (Dec.) vs FY19</u>	<u>Percent Change</u>
Town Council	12,098	12,098	-	12,099	1	12,099	1	0.01%
Town Manager	587,002	634,907	47,905	634,906	47,904	645,850	58,848	10.03%
Budget Committee	1	1	-	1	-	1	-	0.00%
Town Clerk	525,570	546,020	20,450	531,911	6,341	520,452	(5,118)	-0.97%
Finance	635,329	621,678	(13,651)	583,834	(51,495)	578,644	(56,685)	-8.92%
Personnel Administration	21,500	21,500	-	21,500	-	21,500	-	0.00%
Assessing	547,515	478,170	(69,345)	476,763	(70,752)	476,763	(70,752)	-12.92%
Information Technology	446,800	470,150	23,350	454,150	7,350	454,150	7,350	1.65%
Legal	174,500	174,500	-	174,500	-	174,500	-	0.00%
General Government	558,036	558,036	-	558,036	-	558,036	-	0.00%
Cemetery	38,000	42,000	4,000	38,000	-	38,000	-	0.00%
Insurance	204,934	209,495	4,561	199,099	(5,835)	199,099	(5,835)	-2.85%
Conservation	3,350	3,350	-	3,350	-	3,350	-	0.00%
Police	9,168,026	9,792,170	624,144	9,661,909	493,883	9,670,527	502,501	5.48%
Fire	8,194,756	8,867,784	673,028	8,794,541	599,785	8,868,026	673,270	8.22%
Building	445,794	448,323	2,529	448,323	2,529	451,610	5,816	1.30%
Highway	3,831,635	4,043,705	212,070	4,077,194	245,559	4,107,157	275,522	7.19%
Solid Waste	1,950,758	2,045,101	94,343	1,952,145	1,387	1,952,145	1,387	0.07%
Welfare	124,687	124,687	-	124,687	-	128,000	3,313	2.66%
Cable	311,271	321,395	10,124	321,395	10,124	321,395	10,124	3.25%
Recreation	152,862	155,511	2,649	155,511	2,649	155,511	2,649	1.73%
Library	1,415,520	1,438,399	22,879	1,438,399	22,879	1,438,399	22,879	1.62%
Senior Affairs	99,409	100,583	1,174	100,583	1,174	100,583	1,174	1.18%
Planning/Econ Development	459,425	481,119	21,694	478,690	19,265	478,690	19,265	4.19%
Debt Service	1,899,060	2,595,364	696,304	2,460,364	561,304	2,504,324	605,264	31.87%
Total Operating	31,807,838	34,186,046	2,378,208	33,701,890	1,894,052	33,858,811	2,050,973	6.45%
Percent Change			7.48%		5.95%		6.45%	

***Town of Londonderry,
New Hampshire***



***Results of the 2018 Deliberative Session –
Budgetary Session and Annual Report***

The Special Town Meeting Deliberative Session took place on Monday, February 10, 2018. The meeting was called to order at 9:00 AM at Moose Hill Council Chambers at Londonderry Town Hall.

MEMBERS OF THE MEETING PANEL

Robert SaurModerator
Cindy Rice Conley.....Assistant Moderator
Mike Ramsdell.....Town Attorney

Panel Members:

Tom Dolan Chairman - Town Council
John FarrellVice-Chairman- Town Council
Joe Green Councilor
Ted CombesCouncilor
Jim Butler.....Councilor
Kevin Smith Town Manager
Doug SmithFinance Director
Sherry Farrell.....Town Clerk/Deputy Tax Collector
Kirby BrownExecutive Assistant

Budget members:

Time SiekmannChairman
Greg Warner..... Vice-Chair
Alex RegoBudget Member
Duncan Campbell.....Budget Member
Christine Patton.....Budget Member
Kirsten Hildonen..... Budget Member
Edgard Medina.....Budget Member

OPENING REMARKS

Moderator Saur called the meeting to order. Saur stated that he is familiar with everyone in the room so he did not feel the need to read in the rules. The meeting opened with the Pledge of Allegiance and a moment of silence for all Londonderry first responders and all the men and women who serve us here and abroad.

Rules: Ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to Mr. Saur and will be done one at a

time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving an Article to the ballot does not require a vote at the Deliberative Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question requires a 2/3 majority to pass, however, if you are in line at the microphone and wish to speak for the first time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their designated area and may not vote.

Town Manager Kevin Smith read the State of the Town into the record. Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

It is with both a great sense of accomplishment and yet still unfinished work that I stand before you for a fifth year to declare that the state of our Town is strong and thriving.

From a development standpoint, business and industry continue to flow into our community, contributing to the tax base, thus lessening the burden shared by the residential taxpayers of our community. Some of the new businesses either approved or under construction during the past year include Northeast Poultry Products, Lymo Construction Co., and Blue Bird Self Storage, all of whom have chosen new homes in the area of Exit 5. Londonderry also added its fifth new brewery in Town with the opening of Long Blue Cat brewing, which I'm pretty sure means we now have the most breweries per capita in the state of New Hampshire! Regionally-based FW Webb and California-based EFI, both off of Pettengill Rd. will be opening their doors this spring, adding nearly \$68,000,000 of new valuation to the tax base beginning in 2019. Finally, the long-anticipated Woodmont Commons project got off the ground last fall by constructing Michels Way, the connector road between Pillsbury Rd. and Rt. 102. In addition, site work preparation has already begun for the construction of the first building blocks of Woodmont's Main St., this spring and summer, which will include a brew pub, retail and restaurants, and accessory apartments. Perhaps the most notable commercial project though, this past year, was one that, not only was *not* constructed, but it wasn't even approved. That said, the publicity surrounding such garnered attention nation-wide and showcased Londonderry as beacon of opportunity to live, work, and play. When Governor Sununu and his staff reached out to me to ask if Londonderry could accommodate Amazon's request to build a second headquarters, the staff and I diligently went to work, reviewing the terms within the RFP, and pitched the state a number of ideas for how this could be accommodated within the Woodmont Commons development. At this point, I have to credit our GIS administrator, Amy Kizak, who had only been on the job a couple of months. Over a three week scurry, Amy was inundated with request after request from the state to produce maps showing the proximity of Londonderry to landmarks throughout the region, traffic patterns, and population centers, many of which were ultimately used in the state's proposal to Amazon. In the end, while having several sites to choose from, the Governor decided to choose a single location in New Hampshire – Londonderry – as the preferred site for Amazon to locate a new headquarters. While we all had a sense it was a long-shot from the

beginning, which Amazon recently confirmed as it desires to be in a large city, the process itself and media attention received from such, I have no doubt will prove to be extremely fruitful going forward as other companies, maybe not quite so large, see Londonderry as an ideal community to locate a business, conduct commerce, and raise a family.

Speaking of raising families, Londonderry also earned another unique distinction in 2017, in that US Census numbers revealed that it was the fastest growing community in New Hampshire over the past year. Heck, with all the greatness going on in this town, who wouldn't want to live here! In all seriousness though, Londonderry is a very desirable place to live for a variety of reasons, and when demand is high, developers and builders will look for opportunities to meet those demands, as they have in the way of new senior developments, single family subdivisions, workforce housing, and affordable senior housing. With all of the new residential development, however, comes new challenges especially in the way of additional traffic on secondary roadways, increased calls for services, and additional student population. That is why in the fall of last year, the Town, spearheaded by Town Planner, Colleen Mailloux, held a series of public workshops aimed at starting a conversation about appropriately managing growth during these boom times. Many good ideas came out of these discussions, some of which have already been employed. That said, these discussions will need to be ongoing so long as the economy continues to prosper and Londonderry remains a harbinger of commercial and residential activity, as the best way to manage growth is to get ahead of it and plan accordingly.

On the financial side of the equation, Londonderry's ledger remains in a very strong position. At the end of fiscal year 2017, through prudent fiscal management in only spending what we need, and higher than anticipated revenues because of Londonderry's thriving economy, we once again returned a surplus in excess of two million dollars to the Town's undesignated fund balance. All told, with these additional funds being returned to surplus, this left the Town with an unprecedented \$4.2 million dollars of "useable" funds in its undesignated fund balance. With that in mind, prior to the tax rate being set for 2017, the Town Council voted to return \$500,000 of that surplus in the way of tax relief to the residents, resulting in a Town tax rate of \$4.91. While this rate was slightly higher than the previous year's rate, it is still well below its most recent high of \$5.19 back in 2013.

With regard to the proposed FY19 budget to be voted on this March, the proposed operating budget is actually \$153,000 less than last years approved operating budget. One of the most significant reasons for this decrease is because the Town will be saving over \$340,000 in health insurance costs in FY19 despite premiums increasing by a modest 2%. The town was able to achieve these savings through its most recent contract negotiations with its six unions in 2017. I would be remiss if I did not express my gratitude to all parties involved in these negotiations, but most notably the Town's attorney, Mike Ramsdell, and the leadership of each of the six unions: you are to be commended for striking the right balance between doing right by the employees by offering competitive salaries and compensation, and doing right by the taxpayers by controlling ever increasing health care costs. It wasn't easy, but job well done.

While there are again a number of warrant articles up for consideration this March, there are two in

particular I would like to make note of. First, many of you will recall that last year, the Town-wide communications upgrade was on the ballot for just under \$3 million dollars and was financed in part through a leasing program and bonding. Because of such, while I believe the voting public recognized the near-term importance of completing this timely project, the article ultimately failed as it fell just shy of the 3/5ths voter majority needed for bonding approval. This year, the town-wide communications upgrade is once again on the ballot with two significant changes: first, after multiple meetings with the preferred vendor on the project, they were able to sharpen their pencils and reduce the total cost of the upgrade by an additional \$200,000; and due to last year's large surplus I spoke of previously, we were able to fund the entire cost of the warrant article using reserve monies in the fund balance, resulting in no tax impact to the taxpayers.

The second article I bring to your attention is the need to renovate and expand the existing Central Fire Station. The current David A. Hicks Fire Station was built in 1978, largely with volunteers and employees of the station, at a time when our town's population hovered around 10,000 and calls to the station were reported to be 370... for the entire year. Today, our population stands at 26,000 and counting and our call volume for just this past January was 374 – incidentally, the largest such monthly volume in the Department's history. With call volume only expected to increase in subsequent years, the eventual need for additional staffing, and recently added fire vehicle and apparatus, such as our pumper and ladder trucks, the Central Fire Station has simply outgrown its usefulness and shelf life. The Central Fire Station renovation project represents the final major capital improvement needed for Town-owned buildings; and I'd like to credit both our Fire Chief, Darren O'Brien, and Facilities Manager, Steve Cotton, for working diligently to put forward a renovation project I believe is very worthy of the Townspeople's consideration.

As I've oft stated over the years, the true strength of our community lies in the people that live and work here – ordinary people doing extraordinary things each and every day. Last spring we recognized one such person, Kent Allen, who if you haven't noticed, has literally and almost single-handedly transformed the wooded area behind the band stand on the Town Common, into a walkable sanctuary complete with signage, benches, and plantings of all varieties. It is because of his hard work and dedication to the Town as a volunteer in this capacity, that we honored Kent this past year by renaming that wooded area as the Kent Allen Forest, while also paying homage to the Mack Family for their many contributions to the preservation of open space. In addition, a new section has been added to this year's Town Annual Report detailing the extraordinary work Kent has accomplished in the forest, which I highly encourage everyone to read.

On a sadder note, this past year we lost a beloved, long-time community activist and public servant, in Dottie Grover. Dottie's legacy in Londonderry touched many facets of Town Government and community organizations, but none more so than her tireless advocacy of public access television. Dottie's extraordinary work as the Town's first cable-access center Director made her name synonymous with CTV-20 as she created a cable studio with tv programming second to none in the state of New Hampshire.

167 Last fall, the Town Council honored Dottie’s legacy and efforts in this area by officially renaming
168 the Cable Access Studio in her name, and we look forward to the naming ceremony this spring.

169
170 Ordinary people doing extraordinary things... I see it every day at Town Hall too: whether it was all
171 of the employees, led by Kirby Brown, and residents who collected literally truckloads of clothing
172 and supplies for the victims of hurricanes in states far away from us, or Police Officers Koski,
173 McCutcheon, and Cheetham who on their own personal time, cared for an elderly woman forced out
174 of her home during the cold snap earlier this year while her furnace was being repaired, or our Town
175 Clerk, Sherry, lending a helping hand to veterans that come in to her office off the street just looking
176 for an ear of someone who might listen, or our courageous fire fighters, who have battled no less
177 than three house fires over the last three months, securing no loss to life, but in one case,
178 resuscitating a family pet dog back to life, now deemed “Lucky Gus.” To a person, none of these
179 folks consider themselves heroes and in fact, would tell you they’re just “doing their job.” Ordinary
180 people doing extraordinary things...

181
182 Indeed, as we say in Londonderry, “Business is Good, Life is Better... But, its People, are the Best!”
183 Thank you for allowing me to serve you in a job I love doing – it continues to be a privilege to be
184 your Town Manager. May God bless our great community.

185
186
187
188 **ARTICLE NO. 1: [ELECTION OF OFFICERS]**

189
190 To choose all necessary Town Officers for the ensuing year or until another is chosen or
191 appointed and qualified.

192
193
194 No action required at deliberative session.

195
196 **ARTICLE NO. 2: [BOND ISSUE FOR IMPROVEMENTS TO CENTRAL FIRE STATION]**

197
198 To see if the Town will vote to raise and appropriate **SIX MILLION FOUR HUNDRED**
199 **THOUSAND DOLLARS (\$6,400,000)** for the purpose of making improvements to Central Fire
200 Station.

201
202 Said sum to be raised by the issuance of serial bonds or notes not to exceed **SIX MILLION FOUR**
203 **HUNDRED THOUSAND DOLLARS (\$6,400,000)** under and in compliance with the provisions
204 of the Municipal Finance Act (NH RSA Chapter 33) and to authorize the Town Council to issue and
205 negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other
206 actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or
207 notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council

to accept any funds from the State of New Hampshire, the Federal Government, and private sources as may become available, and pass any vote relating thereto. *(3/5 Ballot Vote Required)*

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19; \$92,800 in property taxes, resulting in a tax impact of \$0.02 in FY 20; \$505,600 in property taxes, resulting in a tax impact of \$0.13 in FY 21, based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would provide funding for renovations to the Central Fire Station, increasing the capacity for both department personnel and vehicle apparatus to satisfactory and needed levels. The current facility, constructed in 1978, is challenging the service needs of the department as current operations and calls for service have outgrown the existing facility.

Chairman Tom Dolan made a **MOTION** to accept Article 2 as read and move to the ballot. **SECOND** by Vice-Chairman John Farrell.

Discussion:

No public discussion.

Pollyann Winslow motioned to restricted reconsideration. Mary Wing Soares second.

Seeing no other discussion, Article 2 is moved to the ballot.

ARTICLE NO 3: ***[TOWN-WIDE COMMUNICATION SYSTEMS UPGRADE]***

To see if the Town will vote to raise **TWO MILLION THREE HUNDRED THOUSAND DOLLARS (\$2,300,000)** for the purpose of upgrading the town-wide communications system and to authorize the use of **TWO MILLION THREE HUNDRED THOUSAND DOLLARS (\$2,300,000)** from the June 30 Unassigned Fund Balance toward this appropriation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the earlier of the completion of the town-wide communications system upgrade or June 30, 2021. (Majority vote required).

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article provides funding for improvements to the town's emergency communications systems, including the construction of new infrastructure and the purchase of equipment designed to enhance the emergency communication capabilities of the Fire, Police and Public Works departments.

Councilor Joe Green made a **MOTION** to accept Article 3 as read and move to the ballot.
SECOND by Councilor Ted Combes

Discussion:

Tom Freda, 30 Buckingham Drive, asked the Council if this article requires language that give people the right to distribute money out of this fund. Kevin Smith stated that not as long as it states it is coming from the Fund Balance.

Robert Napolitano, 14 Currier Drive, asked the Council if it is the money that is not spent. He referenced the airport. Money coming out of the airport is 3 million. Napolitano asked if that was in the budget and Pettengill Road. It wasn't there before but we are now getting that money. Tim Siekmann stated that a better way to think of it is that money is based on the evaluation. Tax rate down with new developments.

Vice Chairman Farrell stated that he went to the Town Assessor and the TIF was still open. We wouldn't see that money until 2019, another year. You're right, it will generate 3 million in tax money. Napolitano stated that is should be put into a TIF and that residents were told it was going to be used to lower the taxes.

Dave Plaza, 2017 Pillsbury Rd, stated there was a meeting that said Fund Balance was one thing but then he heard it was something else. Town Manager Smith said we have 8 million plus but we can only spend so much of it. Chairman Dolan stated that additional management research to look at management strength. This will allow us ot negotiate lower rates.

Pollyann Winslow motioned to restrict reconsideration Article 3. Second by Kristen Grages.

Seeing no other discussion, Article 3 is moved to the ballot.

ARTICLE NO. 4: *[FISCAL YEAR 2019 TOWN OPERATING BUDGET]*****

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget

posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$31,707,838**? Should this article be defeated, the default budget shall be **\$31,707,838**, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$19,153,055 in property taxes, resulting in a tax rate impact of \$4.901 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Article 4 would provide funding for the operation of all town government departments for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Town Manager Smith state voters in 2011 adopted the Official Ballot system, whereby the Council's recommended budget is presented; if that budget is defeated, then the Default Budget becomes effective, which is last year's budget adjusted by any contractual obligations. The Town Council's proposed FY 19 Budget is the same as the Default Budget. The proposed budget represents a 0.48% decrease in expenditures as compared to the FY 2018 amended budget.

Vice Chairman John Farrell made a **MOTION** to accept Article 4 as read and move to the ballot. **SECOND** by Councilor Jim Butler.

Discussion:

No public discussion.

Kristin Grages motioned to restrict reconsideration on Article 4. Second by Tim Siekmann.

Seeing no other discussion, Article 4 is moved to the ballot.

ARTICLE NO. 5: *[POLICE OUTSIDE DETAILS]*

To see if the Town will vote to raise and appropriate **FIVE HUNDRED FIVE THOUSAND SIX HUNDRED FORTY-FOUR DOLLARS (\$505,644)** for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith state that this article provides a mechanism to receive fees from entities requesting Police outside detail services and to pay related expenses. The fund is totally supported by fees earned, does not require taxpayer support and also contributes to the cost to maintain the police vehicle fleet.

Councilor Combes made a **MOTION** to accept Article 5 as read and move to the ballot.
SECOND by Councilor Jim Butler.

Discussion:

Al Baldasaro, 41 Hall Road, stated that the money you are taking out, are we putting that money into the drug issue? Police Chief Bill Hart stated that this is a separate matter regarding outside details. The overtime you are speaking of comes from grants or from the appropriate line item each year.

Kristin Grages motioned to restrict reconsideration on Article 5. Second by Tim Sikemann.

Seeing no other discussion, Article 5 is moved to the ballot.

ARTICLE NO. 6: **[FUND SEWER FUND]**

To see if the Town will vote to raise and appropriate **FIVE MILLION SEVEN HUNDRED THREE THOUSAND SIX HUNDRED NINE DOLLARS (\$5,703,609)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article authorizes the collection of sewer fees and pay expenses associated with the operation, maintenance and debt service of the the town's sewer system. The fund is totally supported by sewer fees earned and does not require any taxpayer support.

Councilor Joe Green made a **MOTION** to accept Article 6 as read and move to the ballot.
SECOND by Vice-Chairman John Farrell.

Discussion:

There was no public discussion.

Pollyann Winslow motioned to restrict reconsideration on Article 6. Second by Tim Siekmann.

Seeing no other discussion, Article 6 is moved to the ballot.

ARTICLE NO. 7: ***[FUND SEWER FUND ADMINISTRATIVE COSTS]***

To see if the Town will vote to raise and appropriate **TWO HUNDRED TWENTY THOUSAND DOLLARS (\$220,000)** for defraying the cost of debt service and administrative costs of operating the sewer department in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would authorize the administrative costs associated with the town's sewer operations to be charged to the Sewer Fund. In previous years these charges were included in the town's general fund operating budget and supported by a transfer from the Sewer Fund.

Councilor Jim Butler made a **MOTION** to accept Article 7 as read and move to the ballot.
SECOND by Chairman Tom Dolan.

Discussion:

There was no public discussion.

Kristin Grages motioned to restrict reconsideration on Article 7. Second by Tim Sikemann.

Seeing no other discussion, Article 7 is moved to the ballot.

ARTICLE NO. 8: ***[APPROPRIATE FUNDS TO THE ROADWAY MAINTENANCE ETF]***

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust

Fund and further to authorize the use of **THREE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$325,000)** from the June 30 Unassigned Fund Balance towards this appropriation..

(If passed, this article will require the Town to raise \$325,000 in property taxes, resulting in a tax rate impact of \$0.083 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith state that this Article would continue the process of funding Road Reconstruction activities from property tax support as opposed to bonding. It is the Council's intent to request an increase in funding for this purpose during each successive fiscal year as funds, resulting from the town is declining debt service obligations related to road construction, become available.

Vice-Chairman John Farrell made a **MOTION** to accept Article 8 as read and move to the ballot. **SECOND** by Councilor Joe Green.

Discussion:

There was no public discussion.

Pollyann Winslow motioned to restrict reconsideration on Article 8. Second by Christine Patton.

Seeing no other discussion, Article 8 is moved to the ballot.

ARTICLE NO. 9: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR FIRE DEPARTMENT EQUIPMENT]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** to be placed in the fire equipment capital reserve fund and further to authorize the use of **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$75,000 in property taxes, resulting in a tax rate impact of \$0.019 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith state that this article appropriates funds for the purchase of equipment necessary for the operation of the Fire Department.

Councilor Ted Combes made a **MOTION** to accept Article 9 as read and move to the ballot. **SECOND** by Councilor Jim Butler.

Discussion:

There was no public discussion.

Kirsten Hildonen motioned to restrict reconsideration on Article 9. Second by Tim Siekmann.

Seeing no other discussion, Article 9 is moved to the ballot.

ARTICLE NO. 10: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR GEOGRAPHIC INFORMATION SYSTEMS]

To see if the Town will vote to raise and appropriate **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in the geographic information systems capital reserve fund and further to authorize the use of **FOURTEEN THOUSAND DOLLARS (\$14,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$14,000 in property taxes, resulting in a tax rate impact of \$0.004 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith state that this article appropriates funds for the funding of periodic aerial photography critical to keeping the town's geographic information systems up to date.

Councilor Jim Butler made a **MOTION** to accept Article 10 as read and move to the ballot. **SECOND** by Councilor Ted Combes.

Discussion:

Chairman Tom Dolan asked why aren't we using more Undesignated Fund Balance for articles. The method should be returning the undesignated fund balance to votes.

Pollyann Winslow motioned to restrict reconsideration on Article 10. Second by Kirsten Hildonen

Seeing no other discussion, Article 10 is moved to the ballot.

ARTICLE NO. 11: [APPROPRIATE FUNDS TO EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** to be placed in the Town's Expendable Maintenance Trust Fund and further to authorize the use of **NINETY THOUSAND DOLLARS (\$90,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$90,000 in property taxes, resulting in a tax rate impact of \$0.023 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith state that this article allows the Town to plan for the expansion of Pillsbury Cemetery without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt for such expansion.

Councilor Ted Combes made a **MOTION** to accept Article 11 as read and move to the ballot. **SECOND** by Vice Chairman John Farrell.

Discussion:

There was no public discussion.

Tim Siekmann motioned to restrict reconsideration on Article 11. Second by Kirsten Hildonen.

Seeing no other discussion, Article 11 is moved to the ballot.

ARTICLE NO. 12: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR PILLSBURY CEMETERY EXPANSION]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Pillsbury Cemetery Expansion capital reserve fund and further to authorize the use of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith state that this article allows the Town to plan for the expansion of Pillsbury Cemetery without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt for such expansion.

Councilor Jim Butler made a **MOTION** to accept Article 12 as read and move to the ballot.

SECOND by Councilor Joe Green.

Discussion:

There was no public discussion.

Kristin Grages motioned to restrict reconsideration on Article 12. Second by Tim Siekmann.

Seeing no other discussion, Article 12 is moved to the ballot.

ARTICLE NO. 13: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR CEMETERIES)

To see if the Town will vote to raise and appropriate **TEN THOUSAND DOLLARS (\$10,000)** to be placed in the Cemetery capital reserve fund and further to authorize the use of **TEN THOUSAND DOLLARS (\$10,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article appropriates funds for the maintenance of the town's eight cemeteries including headstone and stonewall repair, gate/fence repair and replacement, tree removal and maintaining public access to each site.

Chairman Tom Dolan made a **MOTION** to accept Article 13 as read and move to the ballot.

SECOND by Councilor Joe Green.

Discussion:

Bob Saur asked if anyone knows where the eight cemeteries are.

Tim Siekmann motioned to restrict reconsideration on Article 13. Second by Kirsten Hildonen.

Seeing no other discussion, Article 13 is moved to the ballot.

ARTICLE NO. 14: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR FIRE DEPARTMENT TRUCKS)

To see if the Town will vote to raise and appropriate **SEVENTY THOUSAND DOLLARS (\$70,000)** to be placed in the Fire Truck capital reserve fund and further to authorize the use of **SEVENTY THOUSAND DOLLARS (\$70,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article appropriates funds for the purchase or lease of apparatus necessary for the operation of the Fire Department.

Vice Chairman John Farrell made a **MOTION** to accept Article 14 as read and move to the ballot. **SECOND** by Councilor Joe Green.

Discussion:

Leslie Shilling, 12 Nutfield Dr., asked if someone can explain the difference between this article and article number nine. Town Manager Smith stated that Chief Darren O'Brien will be using it for equipment.

Al Baldasaro, 41 Hall Rd, stated that many years ago he was against the ambulance, then his brother needed to be taken out of the house for a medical reason and it required six officers to carry him out of the house. Now Baldasaro stated that he is 100% in support of Londonderry having their own ambulance service. Baldasaro complimented the town's ambulance and fire station.

Pollyann Winslow motioned to restrict reconsideration on Article 14. Second by Kirsten Hildonen.

Seeing no other discussion, Article 14 is moved to the ballot.

ARTICLE NO. 15: [APPROPRIATE FUNDS FOR THE CONSTRUCTION OF A RECREATION MAINTENANCE BUILDING]

To see if the Town will vote to raise and appropriate **ONE HUNDRED EIGHTY-NINE THOUSAND NINE HUNDRED DOLLARS (\$189,900)** for the purpose of constructing a recreation maintenance building and further to authorize the use of **ONE HUNDRED EIGHTY-NINE THOUSAND NINE HUNDRED DOLLARS (\$189,900)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would provide funding for the construction of recreation maintenance facility to accommodate the storage of, and repairs to, equipment used in the maintenance of the town's recreation fields.

Councilor Joe Green made a **MOTION** to accept Article 15 as read and move to the ballot. **SECOND** by Councilor Jim Butler.

Discussion:

There was no public discussion.

Kristin Grages motioned to restrict reconsideration on Article 15. Second by Tim Siekmann.

Seeing no other discussion, Article 15 is moved to the ballot.

ARTICLE NO. 16: [COMMERCIAL AND INDUSTRIAL ASSESSMENT UPDATE]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** for the purpose of completing a comprehensive review of all commercial and industrial properties as required by RSA 75:8-a, and further to authorize the use of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would provide funding for the statutorily required periodic update to the town's commercial and industrial property assessments.

Councilor Ted Combes made a **MOTION** to accept Article 16 as read and move to the ballot. **SECOND** by Chairman Tom Dolan.

Discussion:

There was no public discussion.

Tim Siekmann motioned to restrict reconsideration on Article 16. Second by Kirsten Hildonen.

Seeing no other discussion, Article 16 is moved to the ballot.

ARTICLE NO. 17: [AIR & WATER QUALITY STUDY]

To see if the Town will vote to raise and appropriate **THIRTY-FIVE THOUSAND DOLLARS (\$35,000)** for the purpose of conducting a study of the town's air and water quality.

(If passed, this article will require the Town to raise \$35,000.00 in property taxes, resulting in a tax rate impact of \$0.009 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 5-2-0)

Town Manager Smith stated that this article would provide funding to update and compare findings of the Town's Air and Water Quality Study, which was last done between 2001-2004.

Councilor Jim Butler made a **MOTION** to accept Article 17 as read and move to the ballot. **SECOND** by Vice-Chairman John Farrell.

Discussion:

Mary Wing Soares, 2 Gail Rd, thanked the Council for taking this on and especially since so many people on wells. She asked if any of the studies have been used. Town Manager Smith stated that he believes DES does that. Steve Cotton stated that is correct. We do monitor. Mary Wing Soares stated that it would be nice if the information was on the website.

Pollyann Winslow motioned to restrict reconsideration on Article 17. Second by Alex Rego.

Seeing no other discussion, Article 17 is moved to the ballot.

ARTICLE NO. 18: [CONTINUATION OF SIDEWALK FROM PILLSBURY ROAD TO WILSHIRE DRIVE]

To see if the Town will vote to raise and appropriate **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** for the purpose of continuing the sidewalk from Pillsbury Road to Wilshire Drive.

(If passed, this article will require the Town to raise \$250,000 in property taxes, resulting in a tax rate impact of \$0.064 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 3-2-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would provide funding to continue the sidewalk along Pillsbury Rd that currently terminates at Moose Hill School, extending it further west to Wilshire Dr.

Councilor Joe Green made a **MOTION** to accept Article 18 as read and move to the ballot. **SECOND** by Councilor Ted Combes.

Discussion:

Doug Thomas, 143 Mammoth Rd, stated that he wanted a clarification as to whether this would include snow removal or would this be an additional expense. Town Manager Smith stated that he believes the school district already does that. Pauline Caron stated that the school does not take care of it. Kevin Smith stated that if that is the case then it will not be plowed.

Andy Mack, stated that we have 4000 kids in our school system. In the next decade we will have more. Mack stated that the forest will also draw people out. Mack stated that we should do it.

Town Manager Smith proposed an amendment to raise money for a multi use sidewalk. The amendment passed.

Jay Hooley, proposed a change and asked if the town would include the area down by Moosehill School.

Pollyann Winslow motioned to restrict reconsideration on Article 18. Second by Tim Siekmann

Seeing no other discussion, Article 18 is moved to the ballot.

ARTICLE NO. 19: [PURCHASE OF LAND ON SARGENT ROAD]

To see if the Town will vote to raise and appropriate **NINETY-FIVE THOUSAND DOLLARS (\$95,000)** for the purpose of purchasing approximately 1.3 acres of land on Sargent Rd. Said land shall be subdivided from land currently owned by the American Legion.

(If passed, this article will require the Town to raise \$95,000 in property taxes, resulting in a tax rate impact of \$0.024 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would provide funding to subdivide and purchase 1.24 acres of land adjacent to the American Legion building for an undetermined future use by the Town in conjunction with the Recreation Department.

Chairman Tom Dolan made a **MOTION** to accept Article 19 as read and move to the ballot. **SECOND** by Councilor Jim Butler.

Discussion:

Bob Napolitano, 12 Currier Dr, asked if anyone had any idea of what we might do with the land. Town Manager Smith stated maybe put a parking lot. Napolitano stated that his concern is who is going to make that decision.

Art Psaledas, Recreation Director, said a few words on the future use. Psaledas stated that he has plenty of fields but not a lot of parking. If this is not bought he expects someone else will. What we need today is parking.

Art Psaledas motioned to restrict reconsideration on Article 19. Second by Tim Siekmann.

Seeing no other discussion, Article 19 is moved to the ballot.

ARTICLE NO. 20: [WITHDRAWAL FROM POLICE DETAIL SPECIAL REVENUE FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** for the purpose of equipping the Police Department's vehicles with emergency communications equipment, and to authorize the use of **TWO HUNDRED THOUSAND (\$200,000)** from the Police Details Special Revenue fund towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would authorize the withdrawal of funds from the Police Detail Special Revenue Fund for the purchase of emergency communication equipment for the department's cruiser fleet in conjunction with the town's emergency communications systems upgrade.

Councilor Jim Butler made a **MOTION** to accept Article 20 as read and move to the ballot.
SECOND by Councilor Joe Green.

Discussion:

Mike Byerly, 1 King Charles Drive, stated that if it does not pass they will not spend the money.

Pollyann Winslow motioned to restrict reconsideration on Article 20. Second by Tim Siekmann.

Seeing no other discussion, Article 20 is moved to the ballot.

ARTICLE NO. 21: [WITHDRAWAL FROM POLICE DETAIL SPECIAL REVENUE FUND]

To see if the Town will vote to raise and appropriate the sum of **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be added to the Town Facilities Expendable Maintenance Trust fund with said funds to come from the Police Details Special Revenue fund. This represents the funds previously withdrawn from the ETF which were expended for improvements to the Police Departments cruiser maintenance facility.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would authorize the withdrawal of funds from the Police Detail Special Revenue Fund for the purpose of reimbursing the town's Expendable Maintenance Trust Fund for the construction of improvements to the Police Department's cruiser maintenance facility.

Vice Chairman John Farrell made a **MOTION** to accept Article 21 as read and move to the ballot.
SECOND by Chairman Tom Dolan.

Discussion:

There was no public discussion.

Art Psaledas motioned to restrict reconsideration on Article 21. Second by Tim Siekmann.

Seeing no other discussion, Article 21 is moved to the ballot.

ARTICLE NO. 22: [NON LAPSING SPECIAL ARTICLE FUNDING OPEN SPACE]

Shall the voters of the Town of Londonderry, vote to raise and appropriate the sum of **TWO MILLION DOLLARS (\$2,000,000)** for the purchase of land, easements or any other transaction that meets the mission of the Londonderry Conservation Commission? Such funds shall be placed in the Conservation Special Fund for such purposes as allowed by New Hampshire law, including the protection of open and wetland space. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until June 30, 2022 or all funds are expended, whichever is sooner. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$2,000,000.00 in property taxes, resulting in a tax rate impact of \$0.512 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would appropriate funding to be placed in the Conservation Commission Special Fund.

Councilor Jim Butler made a **MOTION** to accept Article 22 as read and move to the ballot.
SECOND by Chairman Joe Green

Discussion:

The article was amended down to \$250,000. Mary Wing Soares, 2 Gail Rd, stated that this would be the easiest way to slow down growth.

Mike Byerly, 1 King Charles Drive, stated that earlier days citizens were hoping to fund this with a bond. What changed? What I heard is that you can only use it for a particular use. Attorney Mike Ramsdell stated that you could not write the bond unless land was available.

Al Baldasaro, 41 Hall Rd, stated that we cannot build on wetlands and he is hoping we are not wasting our money.

Pollyann Winslow motioned to restrict reconsideration on Article 22. Second by Tim Siekmann.

Seeing no other discussion, Article 22 is moved to the ballot.

ARTICLE NO. 23: [RECREATION COMMISSION – REPLACING LIGHTS AT NELSON ROAD SOFTBALL FIELD]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THIRTY THOUSAND DOLLARS (\$130,000)** for the purpose of replacing the lighting system on the softball field located on Nelson Road. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$130,000.00 in property taxes, resulting in a tax rate impact of \$0.033 in FY 19 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith stated that this article would provide funding for the replacement of lighting at the Nelson Road softball field.

Councilor Joe Green made a **MOTION** to accept Article 23 as read and move to the ballot. **SECOND** by Vice-Chairman John Farrell

Discussion:

James Edwards, 6 Sparhawk Dr, stated that it is one of the best fields in the state. Poles are old and dangerous. They need to be replaced. It will save on electricity by 50% and no maintenance for 17 years. Councilor Joe Green stated that he has seen hurt players on the field and you cannot see the ball. He stated that the fields are used almost every night of the week.

Pollyann Winslow motioned to restrict reconsideration on Article 23. Second by Kirsten Hildonen.

Seeing no other discussion, Article 23 is moved to the ballot.

ARTICLE NO. 24: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING

Town Meeting Closed at 11:10 A.M.

A handwritten signature in cursive script, appearing to read "Sherry Farrell", is written over a horizontal line.

Sherry Farrell – Londonderry Town Clerk

LONDONDERRY ANNUAL
TOWN MEETING
MARCH 13TH, 2018

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today, March 13, 2018, at the Londonderry High School Gym.

I Cindi Rice Conley (**Moderator**) call session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

X	John Farrell
X	Joe Green
X	Ted Combes
X	Tom Dolan
X	Jim Butler

Voted in affirmative.

I, **Cindi Rice Conley** move that the elections of the Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 PM this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Conley stated that absentee ballots would be opened at one o'clock in the afternoon.

Voting machines are shown to have zero balance and that the ballot boxes are empty

Polls open at 7:00 AM and close at 8:00 PM

Town Councilors present:

X	John Farrell
X	Joe Green
X	Ted Combes
X	Tom Dolan
X	Jim Butler

School Moderator Bob Saur proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

2018 ANNUAL TOWN MEETING RESULTS

Total Number of Registered Voters

18,866

Total Number of Ballots Cast

Regular ballots cast	1,990
Absentee ballots cast	360 Requested, 252 Returned

WARRANT ARTICLE RESULTS

Article #1 – ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualifies.

Town Council – Three-Year Term – Vote for not more than one

Jim Butler	1,586
Blank	394
Write-In	60

Moderator – Two-Year Term – Vote for no more than one

Tom Freda	1,062
Luisa Pietta	733
Blanks	213
Write-In	2

2018 ANNUAL TOWN MEETING RESULTS

Supervisor of the Checklist – Six-Year Term – Vote for no more than one

Kirsten Hildonen	1,577
Blanks	427
Write-In	6

Library Trustee – Three Year Term – Vote for no more than two

Carole Introne	1,349
Betsy McKinney	1,104
Blanks	1,296
Write-In	11

Budget Committee – Three Year term – Vote for no more than two

Kyle Ramon Foden	1,221
Kirsten Hildonen	1,370
Blanks	1,417
Write-In	12

Town Clerk– Three Year Term – Vote for no more than one

Sherry Farrell	1,423
Martha Smith	483
Blanks	100
Write-In	4

Trustee of Leach Library – Three Year Term – Vote for no more than one

Howard Bookman	1,515
Blanks	489
Write-In	6

2018 ANNUAL TOWN MEETING RESULTS

**Article #2 – BOND ISSUE FOR IMPROVEMENTS TO CENTRAL FIRE STATION –
BOND ARTICLE (60% REQUIRED)**

Yes – 1,293**

No – 610

Blanks - 107

Article #3 – TOWN-WIDE COMMUNICATION SYSTEMS UPGRADE

Yes – 1,499**

No – 456

Blanks - 55

Article #4 – FY19 TOWN OPERATING BUDGET

Yes – 1,291**

No – 640

Blanks - 79

Article #5 – POLICE OUTSIDE DETAIL

Yes – 1,543*

No – 401

Blanks – 66

Article #6 – FUND SEWER FUND

Yes – 1,552**

No – 389

Blanks – 69

Article # 7 – FUND SEWER FUND ADMINISTRATIVE COSTS

Yes – 1,544**

No – 390

Blanks – 76

Article #8 – APPROPRIATE FUNDS TO THE ROADWAY MAINTENANCE ETF

Yes – 1,446**

No – 500

Blanks - 64

2018 ANNUAL TOWN MEETING RESULTS

Article # 9 – APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR FIRE DEPARTMENT EQUIPMENT

Yes – 1,442**

No – 542

Blanks – 27

Article #10 – APPROPRIATE FUND TO CAPITAL RESERVE FUND FOR GEOGRAPHIC INFORMATION SUSTEMS

Yes – 1,161**

No – 801

Blanks – 49

Article #11 – APPROPRIATE FUND TO EXPENDABLE MAINTENANCE TRUST

Yes – 1,134**

No – 808

Blanks - 69

Article #12 – APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR PILLSBURY CEMETERY EXPANSION

Yes – 1,430**

No – 523

Blanks – 58

Article # 13 – APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR CEMETERIES

Yes – 1,491**

No – 463

Blanks – 57

Article #14 – APPROPRIATE FUNDS TO CAPITAL RESERVE FUND FOR FIIRE DEPARTMENT TRUCKS

Yes – 1,539**

No – 380

Blanks - 92

Article #15 – APPROPRIATE FUNDS FOR THE CONSTRUCTION OF A RECREATION MAINTENANCE BUILDING

Yes – 1,323**

No – 584

Blanks – 104

2018 ANNUAL TOWN MEETING RESULTS

Article #16 – COMMERCIAL AND INDUSTRIAL ASSESSMENT UPDATE

Yes – 1,431**

No – 460

Blanks - 120

Article #17 – AIR AND WATER QUALITY STUDY

Yes – 1,188**

No – 723

Blanks – 100

**Article # 18 – CONTINUATION OF SIDEWALK FROM PILLSBURY ROAD TO
WILSHIRE DRIVE**

Yes – 766

No – 1,139**

Blanks – 106

Article #19 – PURCHASE OF LAND ON SARGENT ROAD

Yes – 971**

No – 926

Blanks - 114

Article #20 – WITHDRAWAL FROM POLICE DETAIL SPECIAL REVENUE FUND

Yes – 1,560**

No – 371

Blanks – 69

Article #21 – WITHDRAWAL FROM POLICE DETAIL SPECIAL REVENUE FUND

Yes – 1,551**

No – 386

Blanks - 73

Article #22 – NON LAPSING SPECIAL ARTICLE FUNDING OPEN SPACE

Yes – 801

No – 1,136**

Blanks – 73

2018 ANNUAL TOWN MEETING RESULTS

**Article # 23 – RECREATION COMMISSION – REPLACING LIGHTS AT NELSON
ROAD SOFTBALL FIELD**

Yes – 1,136**

No – 827

Blanks – 47

Article # 24 – TRANSACTION OF OTHER BUSINESS

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*Town of Londonderry,
New Hampshire*



*Elected Town Officials,
Members of Boards,
Committees, Commissions
&
Town Employees*

ELECTED TOWN OFFICIALS

LOCAL OFFICIALS

TOWN COUNCIL:

John Farrell	Chair	Term Expires 2019
Joe Green	Vice-Chair	Term Expires 2020
Tom Dolan		Term Expires 2019
Jim Butler		Term Expires 2021
Ted Combes		Term Expires 2020

BUDGET COMMITTEE:

Kirsten Hildonen	Chair	Term Expires 2021
Bill Mee	Vice-Chair	Term Expires 2020
Tim Siekmann		Term Expires 2020
Kyle Foden		Term Expires 2021
Christine Patton		Term Expires 2019
Greg Warner		Term Expires 2020
Edgard Medina		Term Expires 2019

MODERATOR:

Tom Freda		Term Expires 2020
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TOWN CLERK/TAX COLLECTOR:

Sherry Farrell		Term March 2021
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TREASURER:

Kathy Wagner		Term Expires 2019
Joe Paradis	Deputy Treasurer	Term Expires 2019

SUPERVISORS OF THE CHECKLIST:

Kristin Grages		Term Expires 2022
Kirsten Hildonen		Term Expires 2024
Anne Warner		Term Expires 2020

TRUSTEES OF LEACH LIBRARY:

Betsy McKinney	Chair	Term Expires 2021
Robert Collins	Vice Chair	Term Expires 2019
Pauline Caron	Treasurer	Term Expires 2019
Melissa Coffey	Secretary	Term Expires 2020
John Curran		Term Expires 2019
Carol Introne		Term Expires 2021
Cynthia Peterson		Term Expires 2020

ELECTED TOWN OFFICIALS

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Howard Bookman
Dan Collins
John McLaughlin
Steve R. Cotton

Term Expires 2021
Term Expires 2020
Term Expires 2022
Staff

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: (District #4)

Theodore L. Gatsas
PO Box 6655
20 Market Street
Manchester, NH 03108
Executive Council Office: (603) 271-3632
Cell: (603) 623-0211

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Al P. Baldasaro	41 Hall Road	Londonderry, NH 03053
Tom Dolan	19 Isabella Drive	Londonderry, NH 03053
David C. Lundgren	21 King John Drive	Londonderry NH, 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053
Anne L. Warner	3 Royal Lane	Londonderry, NH 03053
Doug W. Thomas	143 Mammoth Rd.	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Sharon Carson 10 Tokanel Drive Londonderry, NH 03053
107 North Main Street, State House, Room 106, Concord, NH 03301

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

US Congressman Chris Pappas
660 Central Ave, Suite 101
Dover NH 03802
(603) 285-4300

US Senator Maggie Hassan
1200 Elm Street, Suite #2
Manchester NH, 03101
(603) 622-2204

US Senator Jeanne Shaheen
2 Wall St, Suite 220
Manchester, NH 03101
(603) 647-7500

APPOINTED TOWN OFFICIALS

APPOINTED OFFICIALS

BEAUTIFY LONDONDERRY COMMITTEE (Ad Hoc)

Mike Byerly	Chair	Ad Hoc
Carol Moughlin		Ad Hoc
John Loker		Ad Hoc
Andy Morneau		Ad Hoc
Joy Muller		Ad Hoc
Susan Fleming		Ad Hoc

CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)

John Farrell	Chair Town Council Liaison	Ad Hoc
Jenn Genam	Chair School Board Member	Ad Hoc
Rick Brideau	Planning Board Member	Ad Hoc
Christine Patton	Budget Committee	Ad Hoc
Tim Siekmann	Budget Committee	Ad Hoc
Mary Wing Soares	Planning Board	Ad Hoc
Colleen Mailloux	Town Planner	Staff
Amy Kizak	GIS Manager/Comprehensive Planner	Staff
Doug Smith	Finance Director	Staff
Pete Curro	School Department Business Administrator	Staff
Kirby Wade	Executive Assistant	Staff

CONSERVATION COMMISSION: (Three Year Term)

Marge Badois	Chair	Term Expires 2020
Eugene A. Harrington	Vice-Chair	Term Expires 2021
Deborah Lievens		Term Expires 2020
Mike Byerly		Term Expires 2020
Michael Noone		Term Expires 2019
Bob Maxwell		Term Expires 2019
Mike Speltz	Alternate	Term Expires 2021
Raymond Brown	Alternate	Term Expires 2021
Jocelyn Demas	Alternate	Term Expires 2021
Richard Floyd	Alternate	Term Expires 2021

APPOINTED TOWN OFFICIALS

HERITAGE COMMISSION: (Three Year Term)

Art Rugg	Chair	Term Expires 2019
Krystopher Kenney	Vice-Chair	Term Expires 2020
David Colglazier	Secretary	Term Expires 2020
Sue Joudrey		Term Expires 2021
Tom Bianchi		Term Expires 2019
Victoria Gorveatt	Alternate	Term Expires 2020
Snehal Patel	Alternate	Term Expires 2021
Jason Knights	Alternate	Term Expires 2021
Laura Gandia	Associate Planner	Staff

HOUSING & REDEVELOPMENT AUTHORITY: (Three Year Term)

Robert McDonald	Chair	Term Expires 2021
Dan Root	Secretary	Term Expires 2028
Bill Mee		Term Expires 2020
Chris Powers		Term Expires 2021

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Stephen Lee	Chair	Ad Hoc
Barbara Scott	Vice-Chair	Ad Hoc
Karen Giguere	Treasurer	Ad Hoc
Steven Sullivan	Secretary	Ad Hoc
Christine Patton		Ad Hoc
Larry Casey		Ad Hoc
Stephanie Miville		Ad Hoc
Michael Toomy		Ad Hoc
Richard Flier	Volunteer	Ad Hoc

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Don Joegensen - Chairman	Term Expires 03/2021
Senator Sharon Carson - Secretary	Term Expires 03/2021
Stephen Young	Term Expires 03/2018
Ray Wieczorek	Term Expires 03/2019
Adam King	Term Expires 03/2021
Corey Aiken	Term Expires 03/2019
August Fromuth	Term Expires 03/2020

NUTFIELD 300th ANNIVERSARY COMMITTEE

Kevin Smith	Chair - Town Manager	Ad Hoc
Deb Paul		Ad Hoc
Art Rugg		Ad Hoc
Ann Chiampa		Ad Hoc
Doug Thomas		Ad Hoc
Reed Clark		Ad Hoc
Sharon Carson		Ad Hoc

APPOINTED TOWN OFFICIALS

OLD HOME DAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chair	Ad Hoc
Bob Ciarletta		Ad Hoc
Reed Page Clark, III		Ad Hoc

PLANNING BOARD: (Three Year Term)

Arthur E. Rugg	Chair	Term Expires 2020
Mary Wing Soares	Vice Chair	Term Expires 2020
Chris Davies	Secretary	Term Expires 2019
Scott Benson		Term Expires 2021
Jake Butler		Term Expires 2021
Giovanni Verani	Ex Officio	Charter
Ted Combes	Town Council Ex-Officio	Town Council
Al Sypek	Alternate	Term Expires 2019
Ann Chiampa	Alternate	Term Expires 2021
Roger Fillio	Alternate	Term Expires 2019
Peter Commerford	Alternate	Term Expires 2019
Rick Brideau	Ex-Officio	Charter/Staff
John Trottier	Asst. Public Works Director	Staff
Colleen Mailloux	Town Planner	Staff
Laura Gandia	Associate Planner	Staff

RECREATION COMMISSION: (Three Year Term)

William Manning	Chairman	Term Expires 2021
Kevin Foley	Secretary	Term Expires 2021
Ron Campo		Term Expires 2021
Chantal Schreiner		Term Expires 2021
Glenn Douglas		Term Expires 2020
Jim Loiselle	Alternate	Term Expires 2021
Todd Ellis	Alternate	Term Expires 2019
Art Psaledas	Director	Staff

SENIOR RESOURCES COMMITTEE: (Three Year Term)

Doug Thomas	Chairperson	Term Expires 2020
Richard Flores	Vice Chairperson	Term Expires 2021
Rachel Behrens	Secretary	Term Expires 2021
Sherry Farrell		Term Expires 2019
Tammy Siekmann		Term Expires 2021
Suzanne Ogara		Term Expires 2021
Jim Green		Term Expires 2021
Linda Bates	Alternate	Term Expires 2019
John Wilson	Alternate	Term Expires 2021
Chief Darren O'Brien	Fire Liaison	Staff
Detective Chris Olson	Police Liaison	Staff
Cathy Blash	Senior Affairs Director	Staff

APPOINTED TOWN OFFICIALS

SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term)

Paul Margolin	Chairman	Term Expires 2021
Duane Himes	Secretary	Term Expires 2021
Jocelyn Muller		Term Expires 2019
Gary Stewart		Term Expires 2021
Lynn Wiles		Term Expires 2020
Richard Darveau		Term Expires 2020
Greg Warner		Term Expires 2020
Bob Kerry	Environmental Engineer-Sewer/Solid Waste	Staff

SOUTHERN N.H. PLANNING COMMISSION: (Three Year Term/One Year Term)

Sharon Carson		Term Expires 2021
Arthur E. Rugg		Term Expires 2021
Martin Srugis		Term Expires 2022
Suzanne Brunell		Term Expires 2021
Deb Lievens	Secretary	Term Expires 2021
Vacant	Alternate	Term Expires xxxx
Brian Battaglia	Alternate	Term Expires 2021

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chair	Ad Hoc
Suzanne Hebert	Secretary	Staff
William Hart	Police Dept. (Police Chief)	Staff
Kevin Smith	Town Manager	Staff
Scott Laliberte	School Superintendent	Staff
Janusz Czyzowski	Director of Public Works & Engineering	Staff
Darren O'Brien	Fire Dept. (Fire Chief)	Staff
Ray Brown	Member	Ad Hoc
Jim Butler	Town Council	Ad Hoc

ZONING BOARD OF ADJUSTMENT: (Three Year Term)

Neil Dunn	Chair	Term Expires 2021
Jacquiline Benard	Vice-Chair	Term Expires 2019
Jim Tirabassi	Clerk	Term Expires 2019
Bill Berardino		Term Expires 2019
Suzanne Brunelle		Term Expires 2019
Allison Deptula	Alternate	Term Expires 2019
Mitchell Fieg	Alternate	Term Expires 2020
Brendan O'Brien	Alternate	Term Expires 2019
Laura Gandia	Associate Planner	Staff

TOWN EMPLOYEES

Kevin Smith – Town Manager
Lisa Drabik – Assistant Town Manager & Personnel Director
Kirby Brown – Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. – Administrative Support Coordinator

Rick Brideau – C.N.H.A., Town Assessor
Beth Hamilton – Assistant Assessor
Adrienne Summers – Assessment Technician
Ashley Dumont – Assessing Admin Assistant

Richard Canuel – Sr. Building Inspector/Health Officer/Zoning Officer/
Code Enforcement Officer

Nick Codner – Asst. Building Inspector/Deputy Health Officer

Brad Anderson – Code Enforcement Officer

Libby A. Canuel – ICC Permit Technician/Admin/Building/Health/Zoning/Code
Enforcement

Lorna Palumbo – Building Secretary (PT)

Drew Caron – Director of Cable & Technical Operations
Erin Barry – Training Coordinator
Barbara Mirando – Volunteer Coordinator

Doug Smith – Finance Director
Justin Campo – Senior Accountant
Sally Faucher - A/P Clerk
Amanda Longo – Payroll Clerk
Tara Koza – Benefits Administrator

FIRE DEPARTMENT:

Administration

Darren O'Brien - Fire Chief

Suzanne K. Roy - Executive Assistant

Chaplain

Captain Ronald Anstey

Fire Prevention Division

Brian G. Johnson – Division Chief of Fire Prevention

Operations Division

Michael McQuillen – Battalion Chief of Operations

TOWN EMPLOYEES

Battalion Chiefs

Jeremy Mague
Frederick Heinrich

Kevin Zins
James Rogers

Lieutenants:

Jeff Anderson
Mark Brien
Jonathan Camire
Johnathan Cares

Bruce Hallowell
Eugene Jastrem
David Johnson
Gordon Joudrey

James Bo Butler
David Tallini
Donald M. Waldron
Peter Devoe

Firefighters:

Kevin Barnett
Matt Barsaleau
Kyle Bigelow
Benjamin Blake
William Brown, Jr
Michael J. Buco
Shawn Carrier
Steven E. Cotton
Edward Daniels

Michael England
James L. Gagne
Scott P. Geraghty
Justin Hinds
Christopher Lamay
Philip A. LeBlanc
Anthony Maccarone
Riley Northrop
Niall O'Brien

Zachary O'Brien
Christopher Patten
Michael Roberson
Brian Schofield
William St. Jean
Brad W. Stocks
Daniel Teague
Michael J. Walsh
Bryan Young

Communications Division:

TCO Supervisor Christopher Schofield

Melissa Castonguay
Gerald C. Johnson

Pamela Sergi
Robert Simard

Call Firefighters:

Donald Emerson

Bruce Kenison

Lt. Vinny Curro

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director

Jennifer Bryant
Taylor Calabro
Megan Donovan
Zachary Enman
Matthew Fuller

Nathan Jaworski
Laurie Kay
Colleen Magdziarz
Jane Martina
Sally Nelson

Alexandria Nicoll
Donna Plante
Laura Reinhol

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:

Colleen Mailloux - Town Planner
Amy Kizak- GIS Manager/Comprehensive Planner
Laura Gandia – Associate Planner
Casey Wolfe – Planning Secretary (PT)

TOWN EMPLOYEES

POLICE DEPARTMENT:

Administrative Personnel

William R. Hart, Jr., - Chief of Police
Michael J. Malaguti – Attorney/Prosecutor
Gerard J. Dussault – Deputy Chief (Retired 12/31/2018)
Paul D. Fulone – Deputy Chief
Christopher J. Ganda - Captain
Patrick L. Cheetham - Captain
Suzanne J. Hebert – Executive Secretary
Sandra Mikutel – Administrative Assistant

Detective Sergeant

Nicholas Pinardi

Detective Division

Christopher J. Olson
Michael Tufo
Timothy Moran

Juvenile Detective Division

Ryan R Buker

Lieutenants

Kim A Bernard
Jason Y. Breen
Ryan J. Kearney
Mark P. Morrison

Sergeants

Glenn L. Aprile	David B. Carver	Garrett M. Malloy
Scott D. Balukonis	Randy Duguay	Michael S. McCutcheon
Joseph R. Bellino	Daniel M. Hurley	Nicolas A. Pinardi
Alvin M. Bettencourt	Keith R. Lee	Jason G. Teufel

Part Time Animal Control Officer

Michael W. Bennett (PT)

K-9 Officer

John W. Perry & Mingo

School Resources Officers

Emily M. Dyer
Adam C. Lane – SRO Coordinator
Christopher J. Wiggins

Fleet Manager

OFC. Shaun F. Goodnow

TOWN EMPLOYEES

Building Maintenance

Michael G. Simpson (Retired 03/18)

Michael P. Cousins – Supervisor

Fred H. Hebert - PT

Patrol Officers

Timon A. Aikawa

Marvin J. Alfaro

Brian M. Allaire

Jason M. Archambault

Eric P. Arel

Sean P. Benoit

Tyler R. Berry

Jonathan Cruz

James DeFelice

Randy A. Dyer

Corey J. Ford

James J. Freda

Narciso Garcia, Jr

Kristen L. Gore

Justin A. Hallock

Adam M. King

Tara M. Koski

Matthew J. Laquerre

Juan E. Lluberes

William D. Megarry

Matthew G. Morin

George R. Mottram

Paul M. Mueller Jr.

Charles G. Nickerson

Timothy C. O'Donaghue

Daniel S. Perry

John W. Perry

Andrew P. Phillips

Ronald S. Randall

Rafael P. Ribeiro

Shannon K. Sargent

Katie E. Smigelski

Andre B. Uy – Training Coordinator

Jack V. Waggoner

Crossing Guards

Nancy F. Cooper

Susan A. Garrity

Alfred H. Hebert

Catherine M. Heinrich

Tracy A. McKearney

Telecommunications Operators

Christine S. Jack

Amelia A. McKeever

Megan E. Moran

Cory J. Nader

Joanne K. Phan

Jason A. Pinault

Maria S. Schacht

Cindy A. Tuck (Resigned 04/18)

Records

John E. Ledoux (Retired 05/08)

Barbara A. Jones

Carol L. O'Keefe

Denise S. Saucie

Lorene M. Hannon (PT)

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering

John Trotter, P.E. - Asst. Director of Public Works and Engineering

Donna Limoli - Administrative Assistant

Laura Keeley - Secretary

Highway Division

Paul W. Schacht Jr. – Highway Forman

Robert Carter – Asst. Highway Forman

TOWN EMPLOYEES

Equipment Operator

Brian Hovey
Scott Lacourse
William A. Payson

Truck Driver/Laborer

Jeffrey Bacon	Brian Bubelnyk
Brian Stowell	Karl Anderson
Kenneth Carter	Brian Capone
Adam Pushee	

Equipment Operator/Mechanic

Mark Greenwood
Ricky Robichaud

Environmental Services Division

Robert Kerry- Environmental Engineer
Joel Fries - Solid Waste Facility Operator
Henry Vezina – Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas – Director

Sid Kerr - Recreation

TOWN CLERK/TAX COLLECTOR:

Sherry Farrell – Town Clerk/Deputy Tax Collector	Allison Guthrie – Clerk Assistant
Erin Newnan – Tax Collector	Dawn Nadin – Clerk Assistant
Christie Campbell – Deputy Town Clerk/ Clerk Assistant	Beth Morrison (PT) – Clerk Assistant

ZONING BOARD OF ADJUSTMENT:

Laura Gandia –Land Use Secretary

***Town of Londonderry,
New Hampshire***



***Town Hall
Department Reports***

ASSESSOR'S REPORT

The Assessing Department saw personnel changes in 2018. Ashley Dumont was hired as a part-time Administrative Assistant, Adrienne Summers was promoted to Assessment Technician, and Beth Hamilton was promoted to Assistant Assessor.

The mission of the Assessing Department is to discover, list, and assign assessed values to every property in the Town of Londonderry. Currently, there are **10,243** properties in Londonderry.

The Assessing Department continued to see an increase in values in 2018, subsequently it expects the 2018 ratio to be between 85-89%.

The Assessing Department will be conducting a town-wide revaluation in 2019, as required by State law. In order to be fair and equitable, assessments will more accurately reflect current market value. For more information, please visit the website.

MacGregor Cut, an apartment complex located off Stonehenge Rd, has begun construction and will complete two buildings by the end of 2018. The Woodmont project has begun construction in 2018 and anticipates completing its first buildings in 2019. Cross Farm, a 55+ condo community, has nearly completed its first phase of construction.

Londonderry Assessing Department is continuing with our Cyclical Inspection Program. It takes approximately six (6) years to inspect all of our residential properties in Town and is critical to ensure assessed value is based on accurate data. We appreciate your continued support with this program. The last day to apply for an Abatement is March 1, 2019. The last day to file for an Exemption and/or Tax Credit is April 15, 2019.

Current Exemptions include:

Elderly Exemption, based on age and specified income/asset limits; Disabled Exemption, if eligible for Title II or Title XVI by Social Security; Blind Exemption; and Solar & Wind Exemption.

Current Credits include:

Optional Veteran's Credit, for those who served during specified war times; All Veterans' Credit, for those who served in active duty more than 90 days; and the Total and Permanent Service-Connected Disability Veteran's Credit, for those who are deemed "Permanently and Totally disabled" by Veterans Affairs.

Respectfully submitted,

Richard Brideau, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS

- 20 YEAR SUMMARY -

Year	Population	Increase/Decrease in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	106.8
2010	26,210	7,089,854	2,835,853,044	20.33	107.7
2011	24,126	15,087,891	2,850,940,935	20.34	112.3
2012	24,132	16,432,162	2,867,373,097	20.50	114.8
2013	24,140	15,451,249	2,882,824,346	21.10	111.3
2014	24,269	17,304,615	2,900,128,961	21.09	103.7
2015	24,219	81,062,743	2,981,191,704	21.02	99.9
2016	24,247	96,213,174	3,077,404,878	21.50	95.9
2017	25,361	47,904,831	3,125,309,709	21.61	89.6
2018	25,671	89,618,593	3,214,928,302	21.80	85.1

- TOP 10 TAX PAYERS -

Tax Payer	Valuation \$	Tax \$
Granite Ridge Energy, LLC	470,000,000	10,246,000
Public Service of New Hampshire	214,399,904	4,673,917
F.W. Webb Company	52,154,600	1,136,970
ARCP ID Londonderry NH LLC	41,908,200	913,598
William Lievens Revoc Trust	28,847,600	628,877
Scannell Properties #174 LLC	25,791,100	562,245
L-3 Insight Technology	23,928,000	521,630
Liberty Utilities	22,661,900	494,029
Tennessee Gas Pipeline Company	22,053,400	480,764
Coca-Cola of Northern New England	20,185,700	440,048

ASSESSMENT STATISTICS (cont.)

- SUMMARY OF TAX RATE -

	2016		2017		2018	
County	0.98	4.5%	0.98	4.5%	1.00	4.6%
State Education	2.21	10.3%	2.21	10.3%	2.25	10.3%
Municipal	4.77	22.2%	4.91	22.7%	4.99	22.9%
Local School	13.54	623%	13.51	62.5%	13.56	62.2%
Total Tax Rate:	21.50		21.61		21.80	

- SUMMARY OF VALUATION -

	2016	2017	2018
Land – Vacant & Improved	884,751,305	886,959,770	908,704,863
Residential Buildings	1,678,625,090	1,733,100,220	1,748,593,600
Commercial/Industrial Buildings	520,072,913	511,299,080	562,227,800
Public Utilities	689,961,987	742,766,608	754,911,404
Manufactured Housing	15,641,500	16,289,900	17,508,600
Exempt Properties	455,651,200	369,952,900	364,025,100
Gross Valuation:	4,244,704,015	4,260,368,478	4,355,971,367
Exempt Properties	(455,651,200)	(369,952,900)	(364,025,100)
Exemptions and Credits	(21,608,630)	(22,339,261)	(22,106,561)
Public Utilities	(689,961,987)	(742,766,608)	(754,911,404)
Net Valuation:	3,077,482,198	3,125,309,709	3,214,928,302

BUILDING DEPARTMENT

It is the duty of this office to administer the Town's building codes, health regulations and zoning ordinance in a fair, efficient and professional manner while providing assistance to the applicants seeking permits, inspections and information. The Building Department is also responsible for issuing building, electrical, plumbing and other associated permits, maintaining records of permit and inspection activity, performing building code compliance inspections, and issuing certificates of occupancy. The department also performs complete plan review of various construction projects. This department serves as the enforcement authority of the town's adopted regulations, as well as the applicable State and Federal laws and regulations. This office responds to complaints relative to health and zoning violations, and investigates activities that may have an environmental impact. Our primary mission is to protect the health, safety and welfare of the public.

Personnel

Department Manager/ Chief Building Inspector, Richard G. Canuel
Assistant Building Inspector, Nicholas Codner
Code Enforcement Officer, Bradley Anderson
Permit Technician/Administrative Assistant, Libby Canuel
Department Secretary, Lorna Palumbo.

Department Activity

Considering the slowdown in the housing market this past year, residential development continued at a steady pace here in Londonderry. We saw the completion of Phase II of the Whittemore Place Workforce Housing development, and the second phase of the Trail Haven townhouse development was also completed in 2018. The multi-family workforce housing development, known as MacGregor Cut, began construction of the first four 24-unit buildings in that project, with Certificates of Occupancy approved for several of those living units.

Single-family development involved a number of construction projects this year. The Wayland Drive sub-division was completed this year with six new homes. Permits were approved and construction began for the first six houses along Nettie Way in the Elwood Farm sub-division. The 55+ senior housing development at Cross Farm began construction with some 20 homes in various stages of construction presently.

On the commercial side, construction activity continued steadily throughout the year. Two new industrial buildings were completed in 2018. Those being, EFI (Electronics For Imaging) on Pettengill Road, and LYMO Architectural Panel Systems on Wentworth Ave. Bluebird Storage, a self-storage facility with 3-stories and approximately 104,000 of total square footage, began construction this year, and scheduled to open sometime in spring of 2019.

The Woodmont Commons Planned Unit Development project began construction of the first two buildings in Phase I. Building 3.01 is a mixed-use residential/commercial building with retail uses, including restaurants, on the first floor and three stories of residential condominiums above. To allow the height and number of stories proposed for this building, which consists of a combination of steel and wood-frame components, the design was required to include complete fire-resistant rated construction of all structural components as well as complete sprinkler protection. Construction and inspections are ongoing. The second building of Woodmont Phase I is Building 5.01, the 603 Brewery and restaurant. Construction is progressing, and occupancy is anticipated in spring of 2019.

Among the varied duties and responsibilities of the Building Department includes code enforcement, which involves investigating complaints and following through with appropriate action to secure compliance with applicable Town regulations, codes, and ordinances. In April, Bradley Anderson was hired to fill the position, and he has done quite well thus far in resolving many of the complaints this office receives on a daily basis. Along with the code enforcement duties, the person in this position is required to assist with construction inspections. Brad has completed the NHTI code courses, and has already obtained certification through the International Code Council as a Residential Building Inspector. I commend Brad for that achievement. Brad has made a concerted effort to learn the various aspects of the job through cross training, and he has already assisted with our inspection workload. Good job, Brad. Once we got Brad on board to fill the Code Enforcement Officer position, Nick Codner was promoted to the Assistant Building Inspector position. Nick has taken on the responsibilities of his position with enthusiasm and confidence. He has done an outstanding job in promoting our mission.

As Health Officer, I am also responsible for managing the town's mosquito control program. Again this year, there were no positive test results for either EEE or WNV. Also the mosquito species known to carry the Zika virus was found to be absent in this locality. I believe that our annual mosquito control efforts have helped contribute in reducing the number of positive test cases for mosquito borne viruses. However, due to the number of positive test results discovered in our neighboring communities in areas close to our border, we decided to spray our school grounds, athletic fields, and Town Common as a precautionary measure this year.

As a regulatory authority, the Building Department is bound by the requirements of the rules and regulations in affect, and must apply each of them when reviewing every construction project. But the role of the Building Inspector is much more than an enforcement authority. The primary responsibility of this position is to provide for the safety of the public. In much the same way as automobile regulations require that certain safety features be built into the vehicles that we drive, building regulations help to protect us in the structures that we occupy. The building department should be thought of as a resource of information as we work together to promote public safety.

I would be remiss if I did not commend my staff, Libby, Lorna, Nick, and Brad, for their commitment and performance in providing outstanding customer service. The positive feedback I've gotten from many of our customers, citizens and contractors alike, is testimony to their dedication as public servants. What a great team.

For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

Respectfully Submitted,

Richard G. Canuel

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

January 1, 2018 through December 31, 2018

Single Family	37	\$10,262,547
Raze (demolition)	8	\$0
Foundation	1	\$15,000
 Multi-Family	4 (96 Units)	\$6,527,000
Foundation	7	\$623,858
 Two Family	0	\$0
 Accessory Living Units	9	\$719,000
Foundation	1	\$6,000
 Mobile Homes/Manufactured Homes	11	\$584,700
Demolition	10	\$0
 Additions & Alterations	180	\$3,622,619
 Accessory Structures	59	\$305,643
 Demolition	0	\$0
 Pools	40	\$559,100
Fill In/Demo	2	\$0
 Industrial/Commercial	11	\$33,628,451
Foundation	3	\$755,122
Additions/Alterations	77	\$5,145,030
Demolition	8	\$0
 Signs	32	\$98,263
 Temporary Signs	13	\$0
<hr/>		
<u>TOTAL</u>	<u>513</u>	<u>\$62,852,333</u>

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

January 1, 2018 through December 31, 2018

ADDITIONAL PERMITS ISSUED

Electrical	497
Plumbing	135
Septic	72
Septic Plan Reviews	72
Well	22
Fireplace/Woodstove/Pellet stove	23
Driveway	17
Vendors/Secondhand	16
Mechanical	573
TOTAL:	1,427

BUILDING DIVISION REVENUES

TOTAL FEES COLLECTED

\$406,640

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

Inspections

~~January 1, 2018 through December 31, 2018

FINAL	412
FRAME	232
ELECTRICAL	822
PLUMBING	320
INSULATION	354
FOUNDATION	282
SEPTIC	86
MECHANICAL	1094
WOODSTOVE/PELLET STOVE	20
OTHER	105

<u>TOTAL</u>	<u>3,727**</u>
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**This number indicates scheduled inspections performed and may not represent the complete total number of inspections conducted that may not have been scheduled.

CABLE DEPARTMENT

The Cable Department began upgrades to all of the video origination locations from coax to fiber in the past year. An involved process that involves the expertise of many contractors, the upgrades will substantially improve the signal strength for cablecasts. This means a high definition signal from all live locations can be broadcast and streamed with no interference. The upgrades are part of the renewed ten year contract agreement with Comcast, which was signed last April. Live streams of CTV-20, GOV-22 and LEO-21 are available as usual through www.lactv.com. Programming can also be obtained through mobile devices.

Production of local programming has greatly increased through our volunteers and through access to the entire library of School District produced programming. The school district and the Cable Department have been working closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever. More programming becomes available every day through third party sources and staff is working towards having programs produced by the Public Broadcasting Service available to Londonderry Access Community TV.

Coverage of meetings for GOV-22 , has increased to encompass some of the smaller committee and commission meetings in the Sunnycrest Room of the Town Hall, as well as many state sponsored programs which are covered in Moose Hill Chambers.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTv-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 & GOV-30 government access, continue to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback of Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee and Master Plan Steering Committee. All boards and committees, regardless of charge, are encouraged to utilize these channels.

2017 unfortunately saw the passing of long time Cable Director Dottie Grover. Dottie was instrumental in laying the foundation for one of the best PEG access channels in New England. Retiring in 2012, Dottie continued to volunteer for CTV-20 through 2017, showing her dedication, support and belief in PEG access. Dottie's firm belief in the first amendments right to free speech will never be forgotten.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderrynhy.org. If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,
Drew Caron
Director of Cable & Technical Operations



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien
Chief of Department
Emergency Management
Director
dobrien@londonderrynh.org

Business (603) 432-1124
FAX (603) 432-1129

Mission Statement

The mission of the Fire/Rescue Department is to economically and efficiently prevent or reduce the loss of life and property in Londonderry resulting from fires, medical emergencies, natural disasters and hazardous-materials. The Fire/Rescue Department is also responsible to protect and maintain the well-being of the community and respond to the needs of its citizens in a professional and courteous manner.

In order to achieve this goal, there are three areas of necessary resources; personnel, facilities, emergency vehicles / equipment. The Department operates under five divisions that utilize these resources; Administration, Operations/Emergency Medical Services, Communications, Fire Prevention, and Technical Services. Each division is assigned subsidiary goals and objectives to achieve our mission.

Operations/Emergency Medical Services/Communications

This year the Fire/Rescue Department experienced a 5.05% increase in call volume over the previous year, with a total of 4013 emergency responses. 2018 was the first year in the department's history that we responded to over 4000 emergency responses. The number of simultaneous calls exceeded 53% at 2139 responses this year, with 275 requests of mutual aid assistance from surrounding communities. With the increase in development and our roadways becoming more traveled, our demand for services continue to be a challenge due to the increase in call volume.

Londonderry's Communication Division dispatched a total of 6685 emergency calls for service. 4013 in Londonderry, 1200 for the town of Hampstead and 1672 for the town of Pelham. Providing these dispatching services to our neighboring communities generates revenue in excess of \$ 550,000.00 over the next five years to the Town of Londonderry. Londonderry will continue to plan for the future and take the opportunities needed to further our goals as a regional dispatch center.

Like other communities around the State of New Hampshire, Londonderry continues to face its challenges with the Opioid epidemic. In 2018, Londonderry had three confirmed fatalities by the end of November with the number of Naloxone (Narcan) doses decreasing from the previous year. With the assistance of additional resources, along with two neighboring cities offering the "Safe Station Program" the number of cases continues to fluctuate.

The department is currently in the process of hiring the four additional firefighters received from the Federal Safer Grant program. These Firefighters are anticipated to begin sometime in early March staffing each battalion with 11-12 members. This grant pays 75% of their salaries for the first two years followed by 35% the third year.

Beginning in October the Central station renovation/expansion project broke ground. Since that time, site work for the Administrative wing has been ongoing with drainage, underground utilities, footings and foundation and block work. This involved a lot of coordination between the contractor and the administration to make certain services remained undisturbed and that personnel and equipment are able to continue to operate at this location while under construction. This section of the building will house the new Communications center along with the Training room/Emergency Operations Center (EOC) and several offices for the Administrative staff and Fire Prevention. Construction of this new wing is slated to be completed late April, early May. Following that you will see construction begin on the north side of the site for the Operations wing. The project is slated to be completed by the end of 2019.



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien
Chief of Department
Emergency Management
Director
dobrien@londonderrynh.org

Business (603) 432-1124
FAX (603) 432-1129

I wanted to send a special thanks to the citizens of Londonderry for supporting this project. Central Fire was 40 years old this year and space was becoming very limited. This expansion will service the needs of both the department and this community for years to come.

Department Training Division

The roles and responsibilities of the Fire/Rescue Department continue to expand as we face many more challenges in today's society. Our personnel continue to train and further their education on a variety of topics to make certain we continue to mitigate all of the challenges we face as first responders. Recently we had one Firefighter graduate from the Paramedic program at the Elliot Hospital with another graduating in May, both will provide Advanced Life Support for the citizens of Londonderry. The department currently has two other individuals enrolled in Paramedic programs throughout the State. We remain diligent in our ongoing training programs for not only fire related emergencies, but in all areas of public safety and hazard mitigation as the role of the first responder continues to evolve.

Fire Prevention Division/ Community Relations Division

Fire Prevention continues to be busy with performing plans review and inspections for the multiple new housing developments and many new commercial buildings in town. This division performed 271 inspections, 15 fire investigations and 1021 other related services pertaining to the division. The Fire Prevention Division also performs life safety inspections throughout the town to ensure occupant safety; including sprinkler, fire alarm, and code enforcement inspections.

The Community Relations division continues to support many local programs in Londonderry. These programs are in place to educate everyone from children to our seniors about fire and life safety. These programs which include; **"The Youth Fire Prevention program"** providing intervention and education for adolescent fire setters, **"The File of Life"** program for seniors, that provides first responders with vital information in the case of an emergency in their home, and **"The Firefighter Phil program"**, that brings fire safety information to our elementary schools through fun filled activities and games that encourage the students to participate. The Community Relations division also expanded their scope with our **"Win a ride to school in a fire truck"** with all three elementary schools as well as Moose Hill Kindergarten.



LONDONDERRY FIRE DEPARTMENT

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In closing, I am honored to serve as your Fire Chief, and will continue to lead the professional, well trained men and women that make up your Fire/Rescue Department. Londonderry is a great community, which continues to grow. I want to personally thank our citizens for their continuing support.

Please practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your home and business. Take the time to lend a helping hand, be a part of the community and check on an elderly neighbor.

If you would like any information on the programs the department offers, Please, do not hesitate to contact us using the information below.

For any questions, or if you would like information on the Fire/Rescue Department, please visit our website at www.londonderrynh.org or call (603)423-1124, 24 hours a day, 365 days a year.

Respectfully submitted,

Darren M. O'Brien
Chief of Department
Emergency Management Director
Londonderry Fire/Rescue

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2018 to 12/31/2018

Agency: Londonderry Fire Department

Fixed Property:

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire				
100 Fire, other	3	0.07%	\$0	0.00%
111 Building fire	34	0.85%	\$56,700	55.20%
112 Fires in structure other than in a building	1	0.02%	\$0	0.00%
113 Cooking fire, confined to container	4	0.10%	\$27,000	26.28%
114 Chimney or flue fire, confined to chimney or flue	3	0.07%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire confined	1	0.02%	\$0	0.00%
130 Mobile property (vehicle) fire, other	1	0.02%	\$0	0.00%
131 Passenger vehicle fire	11	0.27%	\$14,025	13.65%
137 Camper or recreational vehicle (RV) fire	1	0.02%	\$0	0.00%
140 Natural vegetation fire, other	5	0.12%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	10	0.25%	\$0	0.00%
150 Outside rubbish fire, other	1	0.02%	\$0	0.00%
151 Outside rubbish, trash or waste fire	2	0.05%	\$0	0.00%
154 Dumpster or other outside trash receptacle fire	3	0.07%	\$5,000	4.87%
160 Special outside fire, other	2	0.05%	\$0	0.00%
162 Outside equipment fire	1	0.02%	\$0	0.00%
170 Cultivated vegetation, crop fire, other	1	0.02%	\$0	0.00%
Totals	84	2.09%	\$102,725	100.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
220 Overpressure rupture from air or gas, other	1	0.02%	\$0	0.00%
251 Excessive heat, scorch burns with no ignition	4	0.10%	\$0	0.00%
Totals	5	0.12%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	0.05%	\$0	0.00%
311 Medical assist, assist EMS crew	2	0.05%	\$0	0.00%
320 Emergency medical service incident, other	36	0.90%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury	1,857	46.27%	\$0	0.00%
322 Motor vehicle accident with injuries	149	3.71%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	4	0.10%	\$0	0.00%
324 Motor vehicle accident with no injuries.	164	4.09%	\$0	0.00%
331 Lock-in (if lock out , use 511)	2	0.05%	\$0	0.00%
352 Extrication of victim(s) from vehicle	4	0.10%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	1	0.02%	\$0	0.00%
381 Rescue or EMS standby	28	0.70%	\$0	0.00%
Totals	2,249	56.04%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, other	20	0.50%	\$0	0.00%
410 Combustible/flammable gas/liquid condition, other	4	0.10%	\$0	0.00%
411 Gasoline or other flammable liquid spill	5	0.12%	\$0	0.00%
412 Gas leak (natural gas or LPG)	19	0.47%	\$0	0.00%
413 Oil or other combustible liquid spill	10	0.25%	\$0	0.00%
422 Chemical spill or leak	1	0.02%	\$0	0.00%
424 Carbon monoxide incident	24	0.60%	\$0	0.00%
440 Electrical wiring/equipment problem, other	12	0.30%	\$0	0.00%
441 Heat from short circuit (wiring), defective/worn	1	0.02%	\$0	0.00%
442 Overheated motor	3	0.07%	\$0	0.00%
443 Breakdown of light ballast	1	0.02%	\$0	0.00%
444 Power line down	31	0.77%	\$0	0.00%

Date: 01/18/2019

Page: 1

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2018 to 12/31/2018

Agency: Londonderry Fire Department

Fixed Property:

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
445 Arcing, shorted electrical equipment	26	0.65%	\$0	0.00%
462 Aircraft standby	4	0.10%	\$0	0.00%
463 Vehicle accident, general cleanup	2	0.05%	\$0	0.00%
480 Attempted burning, illegal action, other	2	0.05%	\$0	0.00%
Totals	165	4.11%	\$0	0.00%

5 Service Call

500 Service Call, other	381	9.49%	\$0	0.00%
510 Person in distress, other	22	0.55%	\$0	0.00%
511 Lock-out	12	0.30%	\$0	0.00%
512 Ring or jewelry removal	1	0.02%	\$0	0.00%
520 Water problem, other	21	0.52%	\$0	0.00%
521 Water evacuation	4	0.10%	\$0	0.00%
522 Water or steam leak	7	0.17%	\$0	0.00%
531 Smoke or odor removal	14	0.35%	\$0	0.00%
542 Animal rescue	9	0.22%	\$0	0.00%
550 Public service assistance, other	38	0.95%	\$0	0.00%
551 Assist police or other governmental agency	13	0.32%	\$0	0.00%
552 Police matter	3	0.07%	\$0	0.00%
553 Public service	45	1.12%	\$0	0.00%
554 Assist invalid	28	0.70%	\$0	0.00%
555 Defective elevator, no occupants	1	0.02%	\$0	0.00%
561 Unauthorized burning	35	0.87%	\$0	0.00%
571 Cover assignment, standby, moveup	33	0.82%	\$0	0.00%
Totals	667	16.62%	\$0	0.00%

6 Good Intent Call

600 Good intent call, other	85	2.12%	\$0	0.00%
611 Dispatched & canceled en route	189	4.71%	\$0	0.00%
621 Wrong location	4	0.10%	\$0	0.00%
622 No incident found on arrival at dispatch address	77	1.92%	\$0	0.00%
631 Authorized controlled burning	11	0.27%	\$0	0.00%
650 Steam, other gas mistaken for smoke, other	3	0.07%	\$0	0.00%
651 Smoke scare, odor of smoke	2	0.05%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	6	0.15%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	0.02%	\$0	0.00%
661 EMS call, party transported by non-fire agency	1	0.02%	\$0	0.00%
671 HazMat release investigation w/no HazMat	16	0.40%	\$0	0.00%
672 Biological hazard investigation, none found	1	0.02%	\$0	0.00%
Totals	396	9.87%	\$0	0.00%

7 False Alarm & False Call

700 False alarm or false call, other	27	0.67%	\$0	0.00%
710 Malicious, mischievous false call, other	2	0.05%	\$0	0.00%
711 Municipal alarm system, malicious false alarm	5	0.12%	\$0	0.00%
715 Local alarm system, malicious false alarm	1	0.02%	\$0	0.00%
721 Bomb scare - no bomb	2	0.05%	\$0	0.00%
730 System malfunction, other	78	1.94%	\$0	0.00%
731 Sprinkler activation due to malfunction	10	0.25%	\$0	0.00%
732 Extinguishing system activation due to malfunction	2	0.05%	\$0	0.00%
733 Smoke detector activation due to malfunction	59	1.47%	\$0	0.00%
735 Alarm system sounded due to malfunction	38	0.95%	\$0	0.00%

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2018 to 12/31/2018

Agency: Londonderry Fire Department

Fixed Property:

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
736 CO detector activation due to malfunction	15	0.37%	\$0	0.00%
740 Unintentional transmission of alarm, other	37	0.92%	\$0	0.00%
741 Sprinkler activation, no fire - unintentional	11	0.27%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional	51	1.27%	\$0	0.00%
744 Detector activation, no fire - unintentional	15	0.37%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	59	1.47%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	9	0.22%	\$0	0.00%
Totals	421	10.49%	\$0	0.00%
8 Severe Weather & Natural Disaster				
800 Severe weather or natural disaster, other	4	0.10%	\$0	0.00%
812 Flood assessment	4	0.10%	\$0	0.00%
813 Wind storm, tornado/hurricane assessment	8	0.20%	\$0	0.00%
814 Lightning strike (no fire)	1	0.02%	\$0	0.00%
Totals	17	0.42%	\$0	0.00%
9 Special Incident Type				
900 Special type of incident, other	2	0.05%	\$0	0.00%
911 Citizen complaint	7	0.17%	\$0	0.00%
Totals	9	0.22%	\$0	0.00%
Totals	4,013		\$102,725	

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

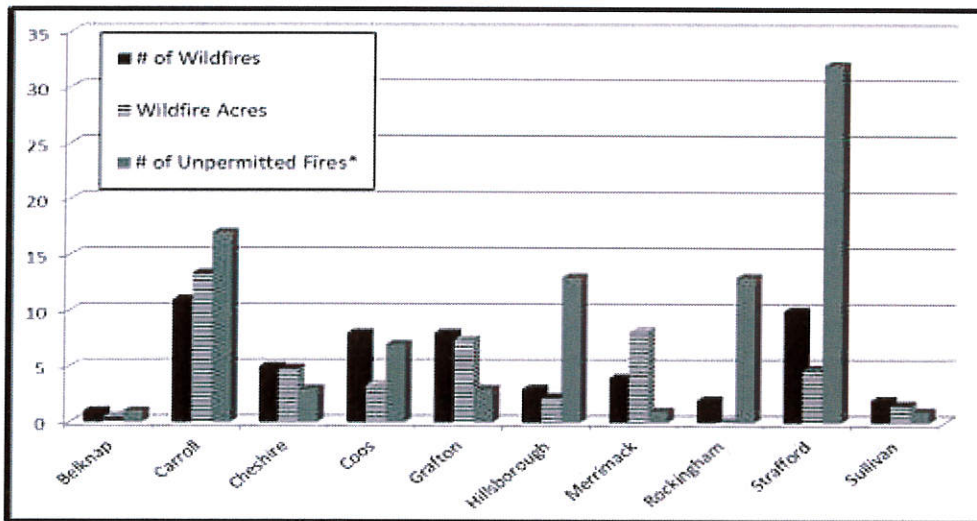
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



* Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

2018 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

**Bruce Breton
Selectman, Windham
Chairman, Board of Directors**



**Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee**

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2019 operating budget for the District was \$128,880. Additionally, in 2018 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$45,076. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 27 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 17 Hazardous Materials Technicians, 2 Communication Specialists, 1 Information Technology Specialist and 2 Support Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer. In 2018 the District added an Air Supply Trailer that was acquired at no cost through the federal surplus equipment program. This trailer provides the capability of on scene refilling of breathing air tanks for both the hazardous materials team and member fire departments. This trailer is housed at Chester Fire Department.

These mobile apparatus carry the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow, allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The second Response Truck, which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses, soap and brushes to assist with the decontamination of fire fighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments.

Response Team Training

In 2018 the Emergency Response Team completed 742 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Propane Gas Emergencies, FBI WMD briefing and Compressed Natural Gas Tankers. Several Team members attended the New Hampshire Hazardous Materials Training Conference. Funding provided through a Hazardous Materials Preparedness Grant allowed for four Team Leaders to attend the International Association of Fire Chiefs Hazardous Materials Teams Conference.

Emergency Responses

In 2018 the Hazardous Materials Team responded to 17 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes involving tanker trucks and fuel spills in lakes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 20 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

THE LONDONDERRY CHILD PASSENGER SAFETY PROGRAM

Aka “The Car Seat Safety People”

The Londonderry Child Passenger Safety Program, a cooperative effort of Londonderry Fire Rescue, Londonderry Police Department, the New Hampshire Child Passenger Safety Program and its many volunteers had another very successful year in 2018.

For 2018, we performed a total of 85 car seat inspections with almost 100% needing some sort of corrections, we took 2 seats out of service for a variety of issues and donated 9 seats to families in need. Since our inception in 2001, we have performed inspections on 2,613 car seats with 90% of those inspected needing some sort of corrections, donating 258 seats.

We continued to distribute both convertible and booster seats received from a very generous donation of 120 car seats to families in need. This donation was from Toyota and Cincinnati Children’s Hospital Medical Center. This donation not only helped our local program help families in need, but we were also able to donate seats to over 2 dozen New Hampshire car seat inspection stations to help additional families.

We would like to take this opportunity to thank Chief Hart of Londonderry Police Department and Chief O’Brien of Londonderry Fire Rescue for their continued support. The support received since our inception has allowed us to become one of the largest programs not only in New Hampshire but in the country.

For 2019, we have many events planned and look forward to helping residents of Londonderry and the surrounding towns with questions they may have regarding their child’s car seats. We will continue working with Moose Hill School PTA to provide information to the parents of students there to make sure their children are safe while riding in motor vehicles and hope to bring back our amazing Londonderry Family Safety Day.

The American Academy of Pediatrics provided all parents with an updated recommendation regarding children who should ride rear facing. This new recommendation is for “as long as possible” which could be 4 or 5 years of age. Remember, children are remarkably safer while riding rear facing. Is YOURS?

For more information on our program, or to request an appointment to have your car seat inspected, please contact the program directly as follows:

Information voice mailbox: 603-432-1104 ext. 4623

E-mail: cps@londonderrynh.org

Respectfully submitted,

Call Lieutenant Vinny Curro

Londonderry Fire Rescue

Coordinator- Londonderry Child Passenger Safety Program

INFORMATION TECHNOLOGY

Fiscal Year 2018 has continued to see improvements in technology for the town and yet another busy one. We added VPN connections for Fire Dispatch to interface with both Hampstead and Pelham Fire Departments. Fire Servers and Virtual PC's were also upgraded and replaced at this time.

We also completed software upgrades and the installation of large screen TV's in the meeting rooms for presentations.

As we look ahead to FY2019, several projects will be addressed such as networking upgrades, WiFi improvements and the new Fire Department building and dispatch center.

Respectfully submitted,



Thomas A. Roy

Spaulding Hill Networks, LLC

LIBRARY DIRECTORS REPORT



Photo Courtesy of Tim Thompson

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2018 was another very demanding and productive year for the library. Library circulation increased for the seventeenth straight year in a row to 476,152 items, a nearly 6% increase over 2017! Furthermore, 1,385 individuals attended our adult programs featuring topics ranging from "Tiny Houses" to "Native American Stories", a 34% increase over last year! Moreover, the children's programs continued to be especially popular with 24,414 participants, an increase of 11%, and the young adult offerings attracted 20% more participants than in 2017. During the summer, 1,866 children and teens partook in our reading programs and read 48,405 books. Our ninth Summer Reading Program for adults increased by over 2% with 629 participants reading 2,136 books. In addition, the reference staff handled 31,460 reference transactions in 2018, an increase of 6.0%.

As in previous years, the library endeavors to provide our patrons with up-to-date, accurate, and user-friendly information and services. In addition to maintaining and enlarging our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an effort to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our e-mail notification list. Furthermore, we are continuing our membership in the New Hampshire Downloadable Books Consortium which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we featured monthly displays and bibliographies on topics such as "Woodworking", "Soccer", and the "Olympic Games".

LIBRARY DIRECTORS REPORT (cont.)

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. For the fourth straight year, we were also able to offer a pass to the New England Aquarium thanks to a generous donation from the Friends of the Londonderry Leach Library. Last year, 1,096 families made use of the museum passes.

The library would also like to acknowledge and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the special place that it is in our community.

We look forward to providing the citizens of Londonderry with the finest and most professional customer service as we head into 2019.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2018~

Total circulation	476,152
Museum passes used	1,096
Total new materials added*	7,235
Total volumes	98,038
Interlibrary loan requests	3,966
Reference & Reader's Advisory questions	31,460
New borrowers	964
Total borrowers registered	16,702
Adult programs	16
Attendance	1,385
Teen programs	32
Attendance	1,654
Children's programs	250
Attendance	24,414
Hours open weekly	60

*** 174 donated books were added to the collection.**

PLANNING DEPARTMENT

The Planning and Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvement Plan Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups as well as the general public. The Planning & Economic Development Department is also responsible for coordinating the subdivision and site plan review process, and assisting in the implementation of the Master Plan and the Capital Improvement Plan.

Personnel & Department Overview

Under the direction of Town Manager Kevin Smith, department members Colleen Mailloux, AICP, Town Planner, Amy Kizak, GIS Manager/Comprehensive Planner, Laura Gandia, Associate Planner, and Casey Wolfe, Department Secretary serve the needs of Londonderry residents.

2018 proved to be a very busy year for the Planning & Economic Development Department as Staff assisted in the processing and review of over 140 applications before our land use boards. To assist with the tracking and organization of all projects processed through the Department, a new tool, AppTrak, was implemented using EnCode, our existing zoning and land use regulation documentation system. The AppTrak feature is a cloud-based system that allows for enhanced project tracking and reporting, improving the efficiency of Department Staff in processing land use projects and access to project data. In 2019, AppTrak will be made public so that any interested individual will be able to access all project applications, plans and other submittal documents. It is a goal of the Department to make sure that accurate project data is available for the public to review in a timely fashion, and the AppTrak tool helps us to do so!

Development Projects

Londonderry continues to experience growth and development in both residential and non-residential projects in all areas of Town and the trend is expected to continue into 2019. In the airport area, the 1-million square foot F.W.Webb Company central distribution facility and the 400,000 square foot manufacturing facility to be occupied by Electronics for Imaging (EFI) obtained certificates of occupancy in early 2018. These represent the fourth and fifth major projects to take advantage of the new access provided by Pettengill Road.

Other new commercial development south of the airport included the completion of a 35,000 square foot corporate headquarters and manufacturing facility for Lymo Construction on Wentworth Avenue. Immediately across the street on Wentworth Avenue, Underground Testing Services (UTS) broke ground in the fall of 2018 on a 20,000 square foot office and warehouse facility that is expected to be completed in the spring of 2019.



Lymo Construction, 2018

Nearer to I-93 Exit 4, Woodmont Commons continued construction on the extensive utility and drainage infrastructure required for the project. Construction on the first two buildings began in 2018. 603 Brewery is expected to be completed in early spring of 2019 and will relocate its operations from North Londonderry to its new production facility and restaurant in Woodmont Commons. The second building consists of approximately 33,000 square feet of retail and restaurant space, with 87 residential dwelling units on the upper floors, and is expected to receive a certificate of occupancy in late spring of 2019. We look forward to seeing this community build out and to experience the new live/work/play environment that is to come.

At I-93 Exit 5, Phase 1 of Wallace Farms is completely constructed and occupied, with construction anticipated to begin on the remaining 148 units and clubhouse facility in early 2019. The Residences at MacGregor Cut, a 288-unit workforce housing development on Stonehenge Road, is nearing completion of its first phase and at the end of 2018, two of the first four buildings were occupied. The second phase of construction has begun.

Zoning and Regulatory Updates

In 2018, the Department completed the Zoning Ordinance overhaul that was recommended by the 2014 Zoning Audit. The amendment to the ordinance was a comprehensive organizational update which addressed inconsistencies in the existing ordinance, and improved organization and overall user-friendliness of the Zoning Ordinance. It is of critical importance for the Town's Zoning Ordinance to be reviewed and updated in order to ensure that it is legal and defensible and to address any new statutory requirements or land use trends in the region.

Staff continued to work on a commercial zoning amendment that includes refinement of the commercial district performance standards and elimination of the Route 102 and Route 28 performance overlay districts. It is anticipated that a Commercial Zoning Amendment will be presented to the Planning Board and Town Council in early 2019.

Town Staff continues to provide recommendations for minor modifications to the site plan and subdivision regulations in order to clarify the intent of the regulations and to comply with statutory requirements.

Master Plan Implementation Advisory Committee

The Master Plan Implementation Advisory Committee (MPIAC) is an advisory group created as a subcommittee of the Planning Board charged with assisting the Planning Board in reviewing, updating and tracking of the recommendations of the 2013 Comprehensive Master Plan. In 2018, upon review of the Master Plan recommendations and the status of the completed tasks that were recommended by the Master Plan, the Planning Board discussed the role of the MPIAC and determined that the remaining tasks to be completed as identified in the Master Plan, largely relating to the identification and expansion of bicycle and pedestrian infrastructure in Town, are best handled by Town Staff for review by the Board and the Town Council. The MPIAC was thanked for its service, and with a new master plan update scheduled to begin in 2022, it is anticipated that there will be a need for the MPIAC to be reconvened after the completion of that plan.

Geographic Information System (GIS) Division

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Behind the scenes, GIS staff works with Department/Committee heads to provide services internally that would otherwise be contracted out at significant expense. Projects completed in the recent past include: drafting and printing engineering plans and preparing reports for the Public Works Department, estimating student enrollment ratios for the schools, mapping trails and access ways for Londonderry Trailways, preparing natural resource assessments for the Conservation Commission, and generating high quality tax maps and analyzing land parcels for the Assessing Department.

GIS Staff has worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building, and road layers that support dispatching of emergency services.

GIS Staff continues to maintain the Town's interactive maps site, "MapGeo," which features public access to local property, aerial, utility, topo and zoning maps as well as associated assessing data. The interactive tool has proven extremely popular and has experienced over 700 unique hits per month on average. The public can access the site at www.londonderrynh/mapgeo/io.

In 2018, the Town continued to use newly enabled tools to provide for more frequent updates to the MapGeo maps and linked assessing records. As part of an ongoing process, the Department links additional land files, including scanned site/subdivision plans and ZBA filings to the parcels, making information retrieval as close as 1-click away. The service will likely go public in the near future as more records are uploaded. In addition, the Department is testing the integration of our

new application tracking tool with MapGeo, which will allow us to provide current project status and links to submitted plans, documents and supporting materials for all applications under review by the Planning Department. This new feature is expected to go live to the public in early 2019!

Conclusion

With the breadth, scope and diversity of exciting development projects underway, Londonderry is widely recognized as one of New Hampshire's leading towns in economic growth and development. The Planning & Economic Development Department remains ready to be a part of this exciting time in Londonderry. We will continue to strive for balanced growth that is consistent with the community's character and demands as expressed in the Master Plan. We encourage anyone with questions regarding ongoing or planned development projects, or any Department activities, to please call, email or drop by the Department where Staff are available to address your questions or concerns.

We offer sincere thanks and gratitude for the continued dedication and commitment expressed by all of Londonderry's elected officials and appointed volunteers. We recognize the countless hours that these individuals gave to the Town in 2018 and are sincerely appreciative of all their efforts.

Respectfully submitted,

Colleen Mailloux, AICP, Town Planner
Amy Kizak, GIS Manager/Comprehensive Planner
Laura Gandia, Associate Planner
Casey Wolfe, Department Secretary

POLICE DEPARTMENT



Over the last year or two we at the Londonderry Police Department have revised and sharpened our Mission Statement, our Vision Statement and our Motto. The mission statement states for all to see our current purpose: what we are right now, what gets us up and out every day. We “protect with courage and vigilance.” We “serve with professionalism, honor and dignity.” The vision statement reflects on our aspirational goals, what do we as an organization hope for; what are the attributes we aspire to embody? For us it could not be clearer: "To be the model agency in modern day law enforcement, through an expectation of excellence, a commitment to innovation and community, and a devotion to unparalleled service." Our motto is equally clear, and even more succinct, on your behalf, we “Expect Excellence” of our selves every day.

This year we have been able to approach those aspirations in every way: LPD returned a surplus at the end of FY 18, (that makes 33 out of 34 years, and counting); there was only one grievance filed in 2018; that is only the third grievance filed in the last nine (9) years. It was withdrawn by the member after we, labor and management, working together, were able to craft a solution to the employee’s concern that worked for all parties. There were only five (5) officer or administrative complaints (through December 6, 2018) made regarding any aspect of the Police Department’s work for more than eighty plus employees working twenty-four (24) hours a day, seven (7) days a week, every day of the year. That is five (5) less than last year. Great job, LPD.

Part of what allows us to succeed every day in coming close to meeting that aspiration, is the people who work here at LPD, and the people we hire to join this family at LPD. This year we said hello to Tyler Berry, a veteran officer from Bedford, NH Police Department, Jimmy Defelice, a United States Army combat veteran, Juan Lluberes, an officer from Peterborough, NH Police Department, Timon Aikawa, from North Hampton, NH Police Department and Corey Ford, who comes to us courtesy of the United States Navy and Bedford, NH Police Department. On the civilian side, Attorney Mike Malaguti became the Assistant Town Solicitor and Prosecutor in March, Christine Jack, a Londonderry resident and long-time Haverhill, MA Police Department Telecommunications Officer (TCO) joined us in May, Joanna Phan, an Army Sergeant, become a TCO in July, Mike Cousins came aboard as the Facilities Manager on March first, Fred Hebert as a part-time Janitor in June, and Sandy Mikutel, another Londonderry resident, became the Prosecutor’s Assistant in October. Every one of these men and women bring a commitment to the values of our PD, and an energy and knowledge base from another PD that can only help us at LPD get better. Welcome aboard to each of you.

We said good-bye this year too. Bobby Jones, long-time Chief Steward for Local 3657, left LPD, as did Mike Simpson, who cared for this building in a manner that kept it in perfect condition, now fifteen years on. Cindy Tuck, Vaughn Castora, and John Eric Ledoux also bid good-bye after many years of outstanding service. After thirty-three years of dedicated derive to the town of Londonderry, Deputy Chief Gerard J. Dussault retired. Jerry is one of those people who left an indelible imprint here at LPD. By the man he brought to work each day, the example he provided us, the calm, professional manner he greeted all situations, he left me and each officer an example of how to be a good cop. Those who succeed him are grateful always for her service and his way of showing us how it is done.

As we as a Town and a PD grow, and change, the anchor for us at LPD, is the support of the community. Thank you.

Respectfully submitted,

William Ryan Hart, Jr.
Chief of Police

PUBLIC WORKS & ENGINEERING DEPARTMENT



Introduction: The Public Works Department consists of 3 divisions, the Highway Division, the Engineering Division, and the Environmental Division (which contains Solid Waste and Sanitary Sewer).

Public Works Department Personnel: 1 Director, 1 Assistant Director, 1 Environmental Engineer, 1 Administrative Assistant, 1 Secretary, 1 Highway Foreman, 1 Assistant Foreman, 1 Mechanic, 3 Equipment Operators, 7 Truck Driver/Laborers and 2 Seasonal Drop Off Center Attendants.

The Highway Division Responsibility / Mission: To efficiently and effectively maintain the Town's roadways and other supporting infrastructure. To provide efficient and timely snow and ice removal from Town roads. To provide efficient maintenance and repair of Public Works vehicles and equipment.

Highway Division Activities: In Fiscal Year 2018, road construction and drainage repairs were undertaken on portions of Arrowhead Drive, Clark Road, and Estey Circle. The following roads were shimmed and overlaid: Darrow Way, Holton Circle, a portion of Hovey Road, Isabella Drive, King George Drive, Lantern Lane, Lucas Road, Mill Road, Noonan Road, Old Coach Road, a portion of Page Road, Pheasant Run Road, a portion of Pillsbury Road, a portion of Wiley Hill Road, Winding Pond Road, Winterwood Road and Young Road. The Highway crew also cracksealed Arrowhead Drive, Bretton Road, Brookview Drive, Chartwell Court, Cheshire Court, Evergreen Circle, Forest Street, Grove Street, Hemlock Street, Lexington Avenue, Merlin Place, Oriole Lane, Park Place, Raven Terrace, Spruce Street, Sutton Place, Timber Street, Victoria Drive, Williams Drive, Windsor Boulevard, and White Plains Avenue.

2018 was an above average winter. The department responded to 22 snow and ice storms plowing 101 inches of snow. In addition, the Department performed seasonal maintenance projects on our 186 miles of roads. Aged street signs were replaced and roads were properly re-stripped to provide safe conditions for the traveling public. General maintenance was performed on all equipment. The department purchased (1) Wheeled Excavator, and (1) Pickup Truck.

The Engineering Division Responsibility / Mission: To provide technical engineering expertise and support. Assist in Administrating Site Plans and Subdivision Regulations. Review and issue permits to conduct work in the Town's right-of-way. Review projects and provide technical assistance for the Planning Board. Inspect roadway projects. Assist and oversee design and preparation of plans and cost estimates for Town sponsored roadway projects. Implement the Stormwater Phase II Program. Provide engineering assistance to other departments and town boards.

Engineering Division Activities: The Department, with the assistance of private engineering consultants, provided engineering reviews of 7 site and 10 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards. The Department also continued to assist various Town Departments with different projects throughout the year.

~~Environmental Services Division (Solid Waste and Sanitary Sewer)~~



The Solid Waste Division Responsibility / Mission: To manage the collection and disposal of solid waste and increase recycling participation with the intention of improving environmental quality while lowering solid waste disposal costs. In addition, the Division manages programs including the collection of medical sharps drop off kiosk, Seasonal Drop Off Center, Waste Oil Collection Days, Household Hazardous Waste Collection Day, and School Recycling Programs.

Solid Waste/Recycling Division Activities – In fiscal year 2018, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2018, the total curbside trash tonnage for the town was 8,185 tons and the total curbside recycling tonnage was 2,682 tons.

The Drop Off Center was open from April 8th through December 9th and was utilized by 5,747 residents. The items collected include scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, bulk plastics, fluorescent bulbs, and propane tanks.

Another successful Household Hazardous Waste Collection Day was held on November 17, 2018, in cooperation with the Town of Derry. It was attended by 415 households. We collected oil-based paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2019 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The medical sharps/needles kiosk added to the Town Hall for proper disposal of sharps/needles was a huge success. A reminder to residents that medical sharps/needles are not allowed in the town's curbside trash pickup. Needle stick injuries can be a serious public health risk to family members, home health providers, and sanitation workers. Spent needles can carry blood borne diseases. We ask residents to place their sharps/needles in a thick walled, sturdy plastic container with a tight fitting screw cap such as an empty laundry detergent bottle, labeled "**Medical Sharps Container, Not for Recycling**". Seal the container with heavy duty tape. Then for disposal bring the container to the red "Sharps Kiosk" on the 2nd floor at the town hall. No loose needles please!

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at www.londonderrynh.org

The Department also continues to work closely with the Solid Waste Advisory and Environment Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, and Gary Stewart who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2018, 1,008 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.



The Sanitary Sewer Division Responsibility / Mission: To build and maintain a public

sewer infrastructure primarily in commercial and industrially zoned land to stimulate diversified business development and expand the tax base; provide an environmentally friendly and superior sewage disposal alternative, protect groundwater and receiving waterways from harmful pollutants; monitor and regulate industrial discharges to the public system.

The Sanitary Sewer division administers and enforces the Industrial Pretreatment Program, maintains and operates the sewer collection and transmission system, implements and maintains the Sewer Ordinance, Sewer Use & Permitting regulations, Inter-municipal Sewer Agreements, and sewer billing program. The division also reviews sewer development proposals, writes permits and inspects sewer construction to comply with State, City and Federal rules and regulations.

Sanitary Sewer Division Activities- Currently, the Town of Londonderry has approximately 1,502 residential, 396 commercial, and 71 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Inter-municipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities of the \$34 million collection and transmission system include the operation and maintenance of six (6) pumping stations and 41 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 41 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E. Director of Public Works & Engineering Department

Staff:

John Trottier, P.E	Assistant Director	William Payson	Equip. Operator/Driver
Robert Kerry	Environ. Engineer	Brian Stowell	Truck Driver/Laborer
Donna Limoli	Admin. Assistant	Kenneth Carter	Truck Driver/Laborer
Laura Keeley	Secretary	Brian Bubelnyk	Truck Driver/Laborer
Paul Schacht Jr.	Highway Foreman	Karl Anderson	Truck Driver/Laborer
Robert Carter	Assistant Foreman	Jeffrey Bacon	Truck Driver/Laborer
Mark Greenwood	Mechanic/Eq. Operator	Adam Pushee	Truck Driver/Laborer
Ricky Robichaud	Mechanic/Eq. Operator	Joel Fries	Drop Off Center Attendant
Scott Lacourse	Equip. Operator/Driver	Henry Vezina	Drop Off Center Assistance
Brian Hovey	Equip. Operator/Driver		

SENIOR AFFAIRS DEPARTMENT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works thirty four (34) hours per week. This is a town funded position. The front desk receptionist position is handled by volunteers. These individuals assist with answering the phone, greeting, giving out general information as well as assisting the Senior Affairs Director.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, chair exercises, Zengevity, Mah Jongg, Tai Chi, crocheting group, knitting group, cards, Wii games, ceramics, crafts and painting classes. Also offered are hearing clinics, foot clinics and blood pressure screening. The average number of seniors that visit the center daily is approximately sixty (60). Special events and luncheons draw large crowds of seventy five to a little over one hundred seniors per event to the center. The monthly breakfast draws approximately forty (40) seniors.

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Senior Resource Committee. Funding from the town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm. Transportation for some of our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities, lunch, and socialization. A bimonthly newsletter and monthly calendar are available for pick up at the Senior Center, library and online.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, and is also responsible for bringing in new programs/activities. The daily operations of the senior center run smoothly with the help from the many Londonderry Senior Center volunteers.

The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,
Catherine Blash
Senior Affairs Director

SUPERVISORS OF THE CHECKLIST



With the 2018 NH Primary and State General Election, the Supervisors of the Checklist were busy this year. We registered 1,723 new Londonderry voters and made more than 5,363 changes to the voter checklist to ensure that it is as accurate as possible.

At the end of 2018, our voter checklist stands at 18,913, an increase of 3% from 2017. This represents 7,383 Republicans, 4,922 Democrats, 20 Libertarians and 6,588 Undeclared voters.

The Supervisors hold office hours in Town Hall prior to every election and deliberative meeting, as required by election law. In addition, we meet as needed to keep the files and records up to date and correct. The times and dates of these sessions are posted at Town Hall, on the Londonderry town website, and are published in the local newspaper.

The goal of the Supervisors is to make voter registration as convenient as possible and maintain the accuracy and integrity of Londonderry's voter checklist.

We encourage townspeople to reach out to us with any questions or for details about how to update their information. We can be reached at Town Hall at (603)432-1100, extension 198 or via email at kgrages@londonderrynh.org.

Signed,

Kristin Grages, Chairperson
Anne Warner
Kirsten Hildonen

TOWN CLERK/TAX COLLECTOR DEPARTMENT

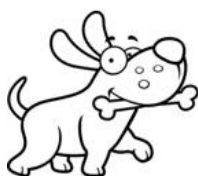
Major responsibilities of the Town Clerk/Tax Collector's office include vehicle registration, dog licensing, property and sewer tax collection, and the processing of monies collected by town departments. The office also issues vital records and assists with voter registration and elections.



Londonderry is a one-check town. A single check made out to the Town of Londonderry covers both Town and State fees for vehicle registration, with the State portion being transferred electronically. Residents also have the option of paying with a credit card; courtesy fees are incurred for this service. Of course cash is still an acceptable form of payment! Vehicle registration renewals can be completed at Town Hall, via US mail, or through the town's website, londonderrynh.org. Following the link on the home page allows you to pay via ACH, with a modest processing fee; credit card payments incur a 2.79% courtesy fee. Residents are encouraged to have their current registrations or their courtesy reminder notices with them when renewing in person. To renew through the mail, enclose a self-addressed, stamped envelope with a check and the renewal notice. Registrations which are not simple renewals - new vehicles, transfers, ownership changes - must be completed in person at Town Hall. Although not required by law, the Town Clerk's office sends courtesy reminders via US mail or by email if we are provided with an email address.



Our first year of Boat Registrations proved to be a huge success. Residents were happy to be able to register their boats locally. 343 Boats were registered for the first time with our town. This also brought in an additional \$6,661.00 dollars of additional revenue by the end of the calendar year.



State law requires the licensing of dogs, primarily to ensure that dogs have their rabies vaccinations. When you acquire a new dog and/or when your puppy has its first rabies shot, it is time for licensing. Thereafter, April is dog licensing renewal month. Please renew no later than May 31st to avoid late fees. Proof that your dog has been neutered or spayed reduces the licensing fee. A dog license may be renewed on line (londonderrynh.org) via electronic check or credit card as long as the rabies vaccination is current. Property taxes for the Town's 10,000 residential and commercial properties are levied semi-annually and are due in July and December. Online payment options include ACH and credit card payments. The approximately 1,600 residents using the town sewer system are billed quarterly. The Tax Collector also bills and collects Yield, Excavation and Current Use taxes. The town website's home page has a link for obtaining property tax information, great for verifying that your taxes have been paid.

Unpaid property and sewer taxes accrue interest at an annual rate of 12% and are subject to lien according to State law. Properties with liens are taxed at an 18% annual rate and liens must be paid off by two years to avoid deeding.

All monies collected by Town departments are processed in the Town Clerk's office, which is responsible for recording and making all deposits. This includes but is not limited to payments from the Drop-Off Center, the Senior Center, the Building Department and the Finance Department.



The Town Clerk is responsible for issuing birth, death, marriage, and divorce certificates as part of its Vital Records function. These may be ordered and paid for online via ACH or credit card. Marriage licenses can be obtained from the Town Clerk as well. Justice of the Peace services are available for couples wishing to be married in Town Hall. The fee is waived for service men and women. The Town Clerk also offers Notary services and, as a Justice of the Peace, signs police arrest warrants.



Voter registration can be completed in the Town Clerk's office during regular business hours or during posted sessions of the Checklist Supervisors. Residents may also register to vote on Election Day at the polls. In addition to assisting with voter registration, the Town Clerk's office also assists with other aspects of the Town and State election processes, including ballot preparation, absentee balloting, and the candidate filings.

We at the Town Clerk/Tax Collector's office are here to serve our residents, and we welcome your visits, your calls, and your suggestions. Office hours are 8:00 am until 5:00 pm weekdays.

Respectfully submitted,

Sherry Farrell
Town Clerk

Diane Demers
Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

07/01/2017-06/30/2018

--LONDONDERRY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BRASSETT, AVA ELIZABETH	07/03/2017	NASHUA,NH	BRASSETT, DAVID	BRASSETT, HOLLY
BERNARD, CALLIE EDITH	07/11/2017	NASHUA,NH	BERNARD, ANDREW	BERNARD, TIFFANY
SAMBATARO, JAMES DOUGLAS	07/20/2017	MANCHESTER,NH	SAMBATARO, ANTHONY	SAMBATARO, JENNIFER
ABOTSI, SOPHIA MAWUENA	07/22/2017	LEBANON,NH	ABOTSI, ISAAC	MCADAM, LAUREN
STEPHENS, NATHAN JOHN	07/26/2017	MANCHESTER,NH	STEPHENS JR, MARK	STEPHENS, JAMIE
DEMERS, KANE BROOKS	07/29/2017	NASHUA,NH	DEMERS, KEEGAN	DEMERS, MAEGAN
DEMERS, NORA SANDRA	07/29/2017	NASHUA,NH	DEMERS, KEEGAN	DEMERS, MAEGAN
IRVING, LEO DEAN	08/07/2017	NASHUA,NH	IRVING, BRIAN	DROUIN, MELISSA
GOMEZ JR, FAUSTO JAVIER	08/13/2017	NASHUA,NH	GOMEZ SR, FAUSTO	FAULKNER, GRISEL
DEVINE, LONDON CILLIAN	08/16/2017	DERRY,NH	DEVINE, KEVIN	DEVINE, MALLORY
WHEELER, LORELEI JANE	08/18/2017	MANCHESTER,NH	WHEELER, SCOTT	WHEELER, LAUREN
CASE, BROOKLYN TAYLOR	08/18/2017	MANCHESTER,NH	CASE, JEREMY	ROACH, NICOLE
FRANCIS, LEVI WARD-MACDONALD	08/20/2017	DERRY,NH	FRANCIS, JOSHUA	FRANCIS, ALYSSA
BERWICK, DAMON JAMES	08/21/2017	MANCHESTER,NH	BERWICK, JAMES	KEIRAN, JULIE
VON PICHL, JAYDEN MAXWELL	08/23/2017	NASHUA,NH	VON PICHL, MAX	VON PICHL, TONI
WALFIELD, QUINN NICHOLAS	08/26/2017	MANCHESTER,NH	WALFIELD, RYAN	WALFIELD, STEPHANIE
ALTIERI, HENRY TURNER	09/05/2017	MANCHESTER,NH	ALTIERI, KIERAN	ALTIERI, SARA
CALDEN, KYLE JOSEPH	09/10/2017	NASHUA,NH	CALDEN, BRANDON	CALDEN, CASSANDRA
MEYER, EZRA JAMES	09/22/2017	CONCORD,NH	MEYER, STEPHEN	MEYER, ELLEN
CLAYTON, MARILYN ROSEMARIE	09/25/2017	MANCHESTER,NH	CLAYTON, PAUL	RICHMOND, MELANIE
PICKERING, AVA CATHERINE	09/30/2017	CONCORD,NH	PICKERING, JOSEPH	SHEEHAN, JENNIFER
GEAKE, DYLAN EVERETT	10/03/2017	MANCHESTER,NH	GEAKE, RANDY	GEAKE, BRENNAN
PHILLIPS, COLE RYAN	10/04/2017	MANCHESTER,NH	PHILLIPS, RYAN	PHILLIPS, MARISA
LYNCH-POWELL, ALIVIANNA MARIE	10/04/2017	DERRY,NH	POWELL, JY-ARI	LYNCH, KAITLYN
PRUDHOMME, NATHAN JAMES	10/10/2017	MANCHESTER,NH	PRUDHOMME, BRANDON	MIAMIS, KAYLA
SHUMAN, BENJAMIN ROBERT	10/12/2017	NASHUA,NH	SHUMAN, MATTHEW	SHUMAN, EMILY
FRENCH, ELIZABETH DANGER	10/17/2017	MANCHESTER,NH	FRENCH, IAN	FRENCH, KATHERINE
LAPRISE, COLIN ROLAND	10/26/2017	NASHUA,NH	LAPRISE, KYLE	EMMONS, JULIE
FELONG, ELIZABELLA JEAN	11/05/2017	MILFORD,NH	FELONG, CHRISTOPHER	FELONG, AMANDA
MORRILL, SOPHIA LOUISE	11/08/2017	DERRY,NH	MORRILL, TIMOTHY	MORRILL, MARIA TERESA
DEVINE III, CHRISTOPHER MICHAEL	11/14/2017	MANCHESTER,NH	DEVINE JR, CHRISTOPHER	DEVINE, KELLY
FOGARTY, LUCA JAMES	11/19/2017	MANCHESTER,NH	FOGARTY, NICHOLAS	FOGARTY, ELIZABETH
ROSENBERG, NATHAN JAMES	11/28/2017	DERRY,NH	ROSENBERG, CHRISTOPHER	ROSENBERG, DANNA
GRANDMAISON, BRIELLE	11/28/2017	NASHUA,NH	GRANDMAISON, PHILIP	FOURNIER, NATALIA
ARIAS, MATTHIAS DANIEL	12/04/2017	NASHUA,NH	ARIAS, DANIEL	ARIAS, MARIA

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RESIDENT BIRTH REPORT

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--LONDONDERRY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BAGDOVITZ, CONNOR ROBERT	12/06/2017	MANCHESTER,NH	BAGDOVITZ, MATTHEW	BAGDOVITZ, MEGHAN
DAMATA, LIAM CHRISTOPHER	12/11/2017	CONCORD,NH	DAMATA, JEFFREY	DAILEANES, TAYLOR
SULLIVAN, CALLA LANE	12/13/2017	NASHUA,NH	SULLIVAN, JONAH	WEST, JULIETTE
LACAILLADE, BRIELLE FAITH	12/14/2017	DERRY,NH	LACAILLADE, DAVID	LACAILLADE, JILL
LACAILLADE, BRADY THOMAS	12/14/2017	DERRY,NH	LACAILLADE, DAVID	LACAILLADE, JILL
LEFAVOR, EVELYN NOELLE	12/20/2017	MANCHESTER,NH	LEFAVOR, ADAM	LEFAVOR, LESLIE
GUDEK, HUNTER DAVID	12/26/2017	CONCORD,NH	GUDEK, DAVID	GUDEK, CASSIE
LANG, VIVIENNE THOMAS	12/27/2017	NASHUA,NH	LANG, PETER	LANG, SARA
HEALY, CHRISTOPHER BRIAN	01/05/2018	NASHUA,NH	HEALY, CHRISTOPHER	HEALY, COURTNEY
BARCZAK, TREVOR DANIEL	01/09/2018	MANCHESTER,NH	BARCZAK, DANIEL	BARCZAK, STEPHANIE
SHANLEY, PEYTON DIANE	01/09/2018	NASHUA,NH	SHANLEY, STEPHEN	ACHORN, EMILY
FLANAGAN, TIMOTHY JAMES HAROLD	01/10/2018	MANCHESTER,NH	FLANAGAN, TIMOTHY	FLANAGAN, REBECCA
MORTILLARO, ROMAN HOWARD	01/16/2018	NASHUA,NH	MORTILLARO, RAFFAELE	JANOFF, JACLYN
HEIGHES, ZACHERY CHARLES	01/19/2018	MANCHESTER,NH	HEIGHES, MATTHEW	HULL, THERESA
LOPES, ELIAS ANTHONY	01/23/2018	DERRY,NH	LOPES, EVANDRO	LOPES, MARIA
POWERS, ARRIANA	01/24/2018	NASHUA,NH	POWERS, SCOTT	POWERS, MADDALENA
WATSON, AVA ROSE	01/31/2018	MANCHESTER,NH	WATSON, BRANDON	WATSON, KATELYN
COLE, JONATHAN TRAVIS	02/11/2018	MANCHESTER,NH	COLE, TIMOTHY	COLE, ERIN
MICKLE, ASHTYN AVERY	02/22/2018	NASHUA,NH	MICKLE, BRETTEN	MICKLE, MAEGAN
GRAWIN, EVAN JOSEPH	03/06/2018	MANCHESTER,NH	GRAWIN, RYAN	GRAWIN, JENNIFER
KWOK, LEONA PEMA	03/06/2018	MANCHESTER,NH	KWOK, CHRISTOPHER	HUANG, SHAODAN
CARRIER, ELLIOTT BRIELLE	03/07/2018	MANCHESTER,NH	CARRIER, CHRISTOPHER	CARRIER, DANIELLE
PEREZ, ARIA BELLA	03/10/2018	MILFORD,NH	PEREZ CRESPO, RAFAEL	DADIAN, SARA
BRIDE, LORELAI MAE	03/14/2018	DERRY,NH		BRIDE, NICOLE
EGGERS, KENNEDY HARPER	03/16/2018	MANCHESTER,NH	EGGERS, WILLIAM	FITZPATRICK, KRISTY
DECAROLIS, PENELOPE VENERANDA	03/19/2018	NASHUA,NH	DECAROLIS III, JOSEPH	HARTWELL, JILLIAN
TURNER, HENRY JOHN	03/27/2018	MANCHESTER,NH	TURNER, BEN	TURNER, DANA
LIVINGSTON, IRISH MICHAEL	03/27/2018	MANCHESTER,NH	LIVINGSTON JR, MICHAEL	LIVINGSTON, TAMMI
LIVINGSTON, QUINN ALARIC	03/27/2018	MANCHESTER,NH	LIVINGSTON JR, MICHAEL	LIVINGSTON, TAMMI
LAMY, BRADY CHRISTOPHER	04/04/2018	MANCHESTER,NH	LAMY, CHRISTOPHER	LAMY, LAURA
YORE, BENTLEY AUSTIN	04/09/2018	MANCHESTER,NH	YORE, KEVIN	YORE, TRACI
ESPOSITO, KENNETH ALAN	04/28/2018	MANCHESTER,NH	ESPOSITO, JONATHAN	ESPOSITO, KAYLEE
WHITCHER, KAMDEN EVERETT	04/29/2018	MANCHESTER,NH	WHITCHER, BRANDON	WHITCHER, BRITTANY
JOHNSON, OLIVIA GRACE	05/01/2018	MANCHESTER,NH	JOHNSON, ADAM	JOHNSON, REBECCA
HADCOCK, HAYDEN JOHN	05/04/2018	MANCHESTER,NH	HADCOCK, GREGORY	HADCOCK, JESSICA

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RESIDENT BIRTH REPORT

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--LONDONDERRY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FINN, PENELOPE ROSE	05/09/2018	NASHUA,NH	FINN, MICHAEL	FINN, ABBIE
MCCARTHY, FINN WOLFE	05/09/2018	DERRY,NH	MCCARTHY IV, MYLES	MCCARTHY, SARAH
FLINN, WYATT MICHAEL	05/09/2018	MANCHESTER,NH	FLINN II, ROBERT	FLINN, JANINE
GUERARD, MASON LEE	05/09/2018	MANCHESTER,NH	GUERARD, MATTHEW	GUERARD, LINDSEY
WITT, WAYLON JOSEPH	05/23/2018	MANCHESTER,NH	WITT, JOSHUA	WITT, LAUREN
MAHON V, JOHN FRANCIS	05/26/2018	MANCHESTER,NH	MAHON IV, JOHN	MAHON, SHELBY
DINSMORE, LEONA VIOLET	05/31/2018	MANCHESTER,NH	DINSMORE, THOMAS	DINSMORE, KIMBERLY
MILLER, ABIGAIL AINSLEY	06/02/2018	CONCORD,NH	MILLER, JOHN	MILLER, ALLISON
WILSON, ADDISON MARIE	06/02/2018	MANCHESTER,NH	WILSON, ALEX	WILSON, CHELSEA
TEBBETTS, LAYLA HOPE	06/07/2018	NASHUA,NH	TEBBETTS, SY	TEBBETTS, ASHLEY
TURCOTTE, COLE THOMAS	06/07/2018	DERRY,NH	TURCOTTE JR, DONALD	TURCOTTE, DOROTHY
WILKERSON, TRISTAN LEE	06/24/2018	DERRY,NH	WILKERSON, JOSHUA	WILKERSON, STEPHANIE
O'CONNOR, CLARE MAY	06/27/2018	MANCHESTER,NH	O'CONNOR, RYAN	O'CONNOR, KELLY
CARROLL, LONDON JAMES	06/29/2018	NASHUA,NH	CARROLL, RUSSELL	JONES, JESSICA
WIMMER, TIMOTHY ANTHONY	06/29/2018	MANCHESTER,NH	WIMMER, JUSTIN	WIMMER, MORGAN

Total number of records 85

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RESIDENT MARRIAGE REPORT

07/01/2017 - 06/30/2018

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SILVESTRI, JENNIFER M LONDONDERRY, NH	MACAULEY, BRENDON J LONDONDERRY, NH	LONDONDERRY	JAFFREY	07/09/2017
GUSTAFSON, ANTHONY C LONDONDERRY, NH	MENJIVAR, ROSA E LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	07/17/2017
WALKER, ADAM M LONDONDERRY, NH	HOLMES, ELLEN M LONDONDERRY, NH	LONDONDERRY	CONCORD	07/22/2017
CORREIA, JOELLE M MANCHESTER, NH	GREENBERG, ADAM A LONDONDERRY, NH	LONDONDERRY	PORTSMOUTH	07/22/2017
MOORE, CHRISTOPHER D LONDONDERRY, NH	MACNEIL, KAYLYN A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	07/24/2017
FOURNIER, CRAIG S LONDONDERRY, NH	ZIMOLKA, MARY E LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	07/29/2017
BUTLER, JAKE W LONDONDERRY, NH	WERTZ, HUNTER V LONDONDERRY, NH	LONDONDERRY	PORTSMOUTH	08/05/2017
LAMBERT, ALEX M LONDONDERRY, NH	MARSCHNER, KIMBERLY P LONDONDERRY, NH	LONDONDERRY	WHITEFIELD	08/12/2017
LEONARDI, BRITTNEY M LONDONDERRY, NH	MULCHAHEY, SKYE N LONDONDERRY, NH	LONDONDERRY	SANBORNTON	08/19/2017
ALLEN, DAVID C LONDONDERRY, NH	COLE, CHELSEA E SANBORNVILLE, NH	LONDONDERRY	MILFORD	08/20/2017
CONNELL, JENNIFER L LONDONDERRY, NH	SEVIGNY, MICHAEL D LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/22/2017

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-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HALE, EMILY A LONDONDERRY, NH	GOYETTE, CHRISTOPHER C LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/23/2017
SOUCY, CHRISTOPHER N RAYMOND, NH	MCCARTHY, SHANNON A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/26/2017
DURWIN, JODI L LONDONDERRY, NH	MANDY, ROBERT B LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/26/2017
HUDON, RYAN L LONDONDERRY, NH	FENSTER, KRISTEN L MANCHESTER, NH	AUBURN	BARRINGTON	08/26/2017
CLARK, CANDACE E LONDONDERRY, NH	HIGGINS, JEFFREY D LONDONDERRY, NH	LONDONDERRY	PORTSMOUTH	08/26/2017
KOPOULOS, ARIS LONDONDERRY, NH	DOUCETTE, NANCY H LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/27/2017
MULLARKEY, COURTNEY M LONDONDERRY, NH	LOPES JR, ALFREDO LONDONDERRY, NH	LONDONDERRY	PELHAM	08/27/2017
MCNAMARA, CHELSEY L LONDONDERRY, NH	LAFLEUR, DAVID A LONDONDERRY, NH	LONDONDERRY	RYE	09/01/2017
CUNNINGHAM, GORDON S NASHUA, NH	NETTLETON, LISA M LONDONDERRY, NH	LONDONDERRY	HAMPTON	09/02/2017
HAMM, JASON F LONDONDERRY, NH	HALL, JAIME L LONDONDERRY, NH	LONDONDERRY	AUBURN	09/02/2017
O'BRIEN, JAMES S LONDONDERRY, NH	LEACH, KRISTY L LONDONDERRY, NH	LONDONDERRY	CHESTERFIELD	09/09/2017

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-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WALSER, NICOLE J LONDONDERRY, NH	DOHERTY, ROBERT S LONDONDERRY, NH	LONDONDERRY	NASHUA	09/15/2017
SPINALE, ASHLEY E LONDONDERRY, NH	MARCOU, JONATHAN S LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	09/22/2017
MILLER JR, THOMAS J LONDONDERRY, NH	TETZLAFF, KIRSTIE L LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	09/23/2017
REES, KELSEY J LONDONDERRY, NH	HANDY, KEVIN A LONDONDERRY, NH	LONDONDERRY	JACKSON	10/07/2017
WILSON, ALEX M LONDONDERRY, NH	BOISVERT, CHELSEA M LONDONDERRY, NH	LONDONDERRY	CONCORD	10/07/2017
THOMAS, SHAUN P LONDONDERRY, NH	GLICKMAN, DEVENN N LONDONDERRY, NH	LONDONDERRY	PORTSMOUTH	10/08/2017
MERCER IV, ISAAC J LONDONDERRY, NH	TRUDEAU, JESSICA A LONDONDERRY, NH	LONDONDERRY	BEDFORD	10/13/2017
BUCKNAM, KELLY M MERRIMACK, NH	HARDY, J W LONDONDERRY, NH	MERRIMACK	NORTH HAMPTON	10/14/2017
DEYESO, TORI A LONDONDERRY, NH	ROBERTS, DAVID J LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	10/21/2017
HOLLINSHEAD, NANCY M LONDONDERRY, NH	MACLENNAN, LAWRENCE D LONDONDERRY, NH	LONDONDERRY	AUBURN	10/22/2017
DOYLE, STEVEN R LONDONDERRY, NH	HAMORY, NANCY A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	11/03/2017

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-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HUGHES, CHARLES W LONDONDERRY, NH	MCFADRIES, KRISTINA E LONDONDERRY, NH	LONDONDERRY	AMHERST	11/11/2017
THIBAUT, LAURA D LONDONDERRY, NH	CHRISTOPHER, DERRECK L LONDONDERRY, NH	LONDONDERRY	LINCOLN	11/11/2017
BRUDNICK, ASHLEY S LONDONDERRY, NH	DESTROMP, JOHN M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	11/16/2017
BARTOSIEWICZ, JEFFREY A LONDONDERRY, NH	DEWIRE, JOCELYN S LONDONDERRY, NH	DERRY	JACKSON	11/18/2017
GALT, DAVID R SHARON, MA	DURNING, STEPHANIE M LONDONDERRY, NH	WINDHAM	AMHERST	12/09/2017
NICHOLSON, CRYSTAL A LONDONDERRY, NH	GEHALO, CHRISTOPHER M LONDONDERRY, NH	LONDONDERRY	DERRY	12/10/2017
STEPHENS KLINE, SHAYLI B LONDONDERRY, NH	BRILES, RYAN M LONDONDERRY, NH	LONDONDERRY	LIVERMORE	12/10/2017
MAKOSIEJ, CATHERINE R LONDONDERRY, NH	ROY, JAMES M LONDONDERRY, NH	LONDONDERRY	BOW	12/14/2017
LETOILE, JASON R LONDONDERRY, NH	BONNETTE, KIMBERLY S LONDONDERRY, NH	LONDONDERRY	MERRIMACK	12/21/2017
BRUTUS, KATLYN N LONDONDERRY, NH	MCKENZIE, KEVIN C LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	12/28/2017
YASSANYE, LAWRENCE P NEWMARKET, NH	PEVEAR, ALANNA M LONDONDERRY, NH	NEWMARKET	NEWMARKET	01/18/2018

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-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MARIQUE SR, RICHARD G LONDONDERRY, NH	SFALSIN, RENATA P LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	01/22/2018
ORDWAY, DAVID E LONDONDERRY, NH	LAPUSATA, LINDA J LONDONDERRY, NH	LONDONDERRY	NORTH CONWAY	02/14/2018
GILBERT, BRYAN A LONDONDERRY, NH	JOYCE, KIMBERLY M LONDONDERRY, NH	LONDONDERRY	DERRY	03/02/2018
MARQUIS, NATHAN A LONDONDERRY, NH	WILLIAMS, PAMELA L LONDONDERRY, NH	LONDONDERRY	LOCHMERE	03/27/2018
FITZPATRICK, CONNOR M LONDONDERRY, NH	RAFFA, JILLIAN H LONDONDERRY, NH	LONDONDERRY	JACKSON	03/31/2018
DESMARAIS, RICHARD M LONDONDERRY, NH	BONOLLO, KRISTIN HOPKINTON, NH	SUNAPEE	HOPKINTON	04/07/2018
LUSSIER, MICHAEL R LONDONDERRY, NH	DOLAN, KELSEA E LONDONDERRY, NH	LONDONDERRY	DERRY	04/08/2018
LEPORE, GIOVANNI LONDONDERRY, NH	WINMILL, KIRSTEN M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	04/13/2018
FARMAKIS, THEODORE LONDONDERRY, NH	MARTELL, KAREN A LONDONDERRY, NH	LONDONDERRY	MANCHESTER	04/14/2018
WALLER, KATRINA M LONDONDERRY, NH	WHITE, MICHAEL T LONDONDERRY, NH	LONDONDERRY	WHITEFIELD	04/14/2018
HOPKINS, ERIC W LONDONDERRY, NH	WURM, MEREDITH H LONDONDERRY, NH	LONDONDERRY	DERRY	04/15/2018

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07/01/2017 - 06/30/2018

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COTE, MEAGHAN R LONDONDERRY, NH	STURGIS, ROBERT H LONDONDERRY, NH	LONDONDERRY	PELHAM	04/28/2018
CAFFREY, AMANDA R SALEM, NH	COLE, BRANDON M LONDONDERRY, NH	SALEM	SALEM	05/03/2018
SULLIVAN III, WILLIAM J LONDONDERRY, NH	HEALY, JENNA M LONDONDERRY, NH	LONDONDERRY	AMHERST	05/12/2018
WIMMER, JUSTIN A LONDONDERRY, NH	BENNETT, MORGAN E LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	05/12/2018
STREIGHT, STEPHANIE E LONDONDERRY, NH	WILKERSON, JOSHUA G LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	05/13/2018
DUMAIS, RICHARD J LONDONDERRY, NH	CARKHUFF, CORRIENA N LONDONDERRY, NH	LONDONDERRY	AUBURN	05/13/2018
SCACCIA, GERALD P LONDONDERRY, NH	DONOVAN, MARY A SALEM, NH	LONDONDERRY	WINDHAM	05/19/2018
EIGABROADT, BRIANNA H LONDONDERRY, NH	VILLANDRY JR, RICHARD R LONDONDERRY, NH	LONDONDERRY	LACONIA	05/19/2018
BAXTER, KENDRA L LONDONDERRY, NH	COLLINS, DAVID C LONDONDERRY, NH	LONDONDERRY	RINDGE	06/01/2018
ABBOTT, MARCIA A LONDONDERRY, NH	GAGNE, BRIAN J LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/04/2018
FORD, KENDRA C LONDONDERRY, NH	ROBERTS, DANIEL S LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/06/2018

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RESIDENT MARRIAGE REPORT

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-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
YUNG, M R LONDONDERRY, NH	WRIGHT, KELLY L LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/09/2018
FRESIA, DARLENE M LONDONDERRY, NH	PARIKH, SAHIL U LONDONDERRY, NH	LONDONDERRY	NASHUA	06/09/2018
SNOW, DANIEL C LONDONDERRY, NH	MYNHIER, KRISTI E LONDONDERRY, NH	LONDONDERRY	LEE	06/10/2018
KEHAIAS, MEREDITH L HOLLIS, NH	TUFANO, LUIGI A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/11/2018
SOUTHGATE, NOEL R LONDONDERRY, NH	MASTROMARINO, KELLY A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/13/2018
WARD, NICOLE P LONDONDERRY, NH	PARADIE JR, TED J LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/13/2018
SWINDELL, PATRICIA M LONDONDERRY, NH	TALLO, PAUL F LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/14/2018
WHITTEN, ZACHARY S LONDONDERRY, NH	SPEARING, JACLYN A LONDONDERRY, NH	LONDONDERRY	PLYMOUTH	06/16/2018
SIMKEVICH, KATHERINE E LONDONDERRY, NH	LANE, BRITTON K LONDONDERRY, NH	LONDONDERRY	LEE	06/22/2018
MAKAROV, YEVGENIY Y LONDONDERRY, NH	GONCHAR, NATALYA A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	06/26/2018
SOTO, ASHLI T LONDONDERRY, NH	AMADOR, ANTONIO CHESTER, NH	LONDONDERRY	LONDONDERRY	06/28/2018

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RESIDENT MARRIAGE REPORT

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-- LONDONDERRY --

Person A's Name and Residence

JORDAN, LORA J
LONDONDERRY, NH

Person B's Name and Residence

MCMILLAN, KAYLA J
LONDONDERRY, NH

Town of Issuance

LONDONDERRY

Place of Marriage

HAMPSTEAD

Date of Marriage

06/29/2018

Total number of records 78

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RESIDENT DEATH REPORT

07/01/2017 - 06/30/2018

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WALSH, MICHAEL	07/04/2017	NASHUA	WALSH, JOSEPH	MEDEIROS, AGNES	N
ANDERSON JR, JOHN	07/11/2017	LONDONDERRY	ANDERSON, JOHN	COCHRANE, EUNICE	N
INDOCCIO, FRANK	07/12/2017	LONDONDERRY	INDOCCIO, GAETANO	PENISSI, GRACE	Y
COHEN, ESTHER	07/13/2017	MANCHESTER	NACHMANOVICH, SAMUEL	MESTERMAN, REBECCA	N
LESSARD, ROSE	07/16/2017	LONDONDERRY	MONDAZZI, MICHAEL	DIROCCO, ANGELINA	N
NEIMAN, MARION	07/26/2017	LONDONDERRY	MURPHY, BERNARD	MOORE, HELEN	N
CONNOR, RICHARD	07/29/2017	LONDONDERRY	CONNOR, LEO	SCHADE, CAROLINE	Y
BEHRENS, NICHOLAS	07/30/2017	MANCHESTER	BEHRENS, PHILLIP	BIALKIN, RACHEL	N
SIMONEAU, THERESA	08/01/2017	MERRIMACK	GREGORY, JOSEPH	GARNO, BEATRICE	N
ZEGA JR, ANTHONY	08/02/2017	LONDONDERRY	ZEGA SR, ANTHONY	KALWARA, HELEN	N
BILODEAU, IRENE	08/05/2017	MANCHESTER	TEAGUE, LINWOOD	PAGE, INEZ	N
CLOUGH, CHESTER	08/05/2017	MANCHESTER	CLOUGH, GILBERT	HOLLAND, HAZEL	Y
DARRAH, IRENE	08/06/2017	LONDONDERRY	DOWNTON, WILLIAM	KIMBALL, ETHEL	N
FOULKES, SALLY	08/06/2017	LONDONDERRY	GARLAND, JOHN	BERRY, MARIANNE	U
HOLM, CORINNE	08/14/2017	LONDONDERRY	HOLM, BERNARD	NINAN, LORRAINE	N
SOROKO, ANNE	08/14/2017	MERRIMACK	DURAZZANO, PASQUALE	MANCUSSI, LUCY	N
COON, BARBARA	08/25/2017	LONDONDERRY	CHICKERING, GEORGE	BAEZ, GERTRUDE	N
HASSAM SR, ROBERT	08/28/2017	LONDONDERRY	HASSAM, JOHN	FLANDERS, CHARLOTTE	N

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RESIDENT DEATH REPORT

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--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FARRIN, DARLENE	08/28/2017	LONDONDERRY	BRALEY, ALBERT	ESTES, MILDRED	N
GAGNON, RENEE	09/04/2017	LONDONDERRY	POOLE, WILLIAM	GAGNON, PATRICIA	N
AMBROSIO, PETER	09/07/2017	MERRIMACK	AMBROSIO, VINCENZO	DEVIVO, FORTUNA	Y
KYPRIOS, STEVEN	09/10/2017	LONDONDERRY	KYPRIOS, KYRIAKOS	ELENIS, STELLA	N
ROOKS JR, ROGER	09/11/2017	LONDONDERRY	ROOKS SR, ROGER	WARD, DOROTHY	Y
SCHACHT SR, PAUL	09/14/2017	CONCORD	SCHACHT, EDWIN	PETERS, GEORGINA	N
MILBURY, ADAM	09/20/2017	ROCHESTER	MILBURY, NATHAN	ERICKSON, DIANE	N
GRIGAS, JEANNETTE	09/21/2017	DERRY	ST LAURENT, ADELARDE	RICARD, YVONNE	N
BENOIT, ANDENA	09/25/2017	MANCHESTER	DEQUATTRO, ANDIMO	ONDRASEK, VIOLET	N
LEPPANEN, PATRICIA	10/02/2017	DERRY	LETTENEY, CHARLES	DENNY, MARION	N
MCCARTHY, LARRY	10/06/2017	LONDONDERRY	MCCARTHY, EDWARD	TEXIERA, CAROLINE	N
ANDREWS, JOHN	10/07/2017	LONDONDERRY	ANDREWS, EDWIN	HANES, RUIE	N
GANLEY, CATHERINE	10/11/2017	MANCHESTER	QUINN, JOHN	MCQUADE, MARY	N
SALVATO, MARY	10/14/2017	PORTSMOUTH	SMITH SR, FRANCIS	AGNEW, VIOLA	N
DEVLAMINCK, DEANNA	10/28/2017	LONDONDERRY	FROIO, SALVATORE	RANDAZZO, GEMMA	N
SWAIN, IRWIN	11/05/2017	LONDONDERRY	SWAIN, THOMAS	KENDRICK, AUDREY	Y
ENGLEY, SANDRA	11/08/2017	LONDONDERRY	PASHKIN, FRANK	SHANOWSKY, ESTHER	N
GREEN, DOUGLAS	11/12/2017	LONDONDERRY	GREEN, HENRY	CARLSON, SONJA	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

07/01/2017 - 06/30/2018

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CISTULLI, BRIAN	11/15/2017	LONDONDERRY	CISTULLI SR, PHILIP	BREUER, VIRGINIA	N
CROKE, IAN	11/17/2017	MANCHESTER	CROKE, GERALD	ORIANI, NICOLE	N
DRESSER, JOAN	11/17/2017	DERRY	BARNARD, ALFRED	NOWELL, DOROTHY	N
BOLES, CURTIS	11/17/2017	DERRY	BOLES, ELLERY	GROVER, FRANCES	Y
VAN HORN, PATSY	11/20/2017	PORTSMOUTH	ABEYTA, DIEGO	BACA, CONNIE	N
ROSSI, JEAN	11/21/2017	LONDONDERRY	KOZDRA, JOSEPH	PRENAVEAU, DOROTHY	N
HARTWELL, RALPH	11/24/2017	LONDONDERRY	HARTWELL, ELMER	BOUFFARD, DORA	Y
HUTCHINS, CLEMENT	11/25/2017	LONDONDERRY	HUTCHINS, WILLIAM	WEYMOUTH, HAZEL	Y
LACOURSE, MARTHA	11/27/2017	MANCHESTER	GEDDES, GERALD	NICHOLAS, MARTHA	N
MASON, RONALD	11/29/2017	BEDFORD	MASON, RODNEY	SANBORN, LEOLA	Y
LAJOIE, PATRICIA	11/30/2017	MANCHESTER	VAILLANCOURT, ROVERT	BERUBE, BEATRICE	N
BAKER, GERALD	12/04/2017	MERRIMACK	BAKER, OLIVER	LIBBY, DORIS	Y
BUTLER, CHARLOTTE	12/10/2017	MERRIMACK	CAPASSO, JOHN	LALONIA, CHRISTINE	N
POIRIER, WILLIAM	12/14/2017	LONDONDERRY	POIRIER, LIONEL	HAY, DOROTHY	N
VERANI, PATRICIA	12/15/2017	MANCHESTER	LEWIS, TRACEY	TUFTS, ESTHER	N
LYNN, RITA	12/16/2017	MANCHESTER	BUECHEL, EDWARD	HOLLENBACK, LEONORE	N
LOONIE, THOMAS	12/22/2017	LONDONDERRY	LOONIE, JOHN	MCPARTLAND, MARGARET	Y
JAMROGIEWICZ, JOHN	12/24/2017	LONDONDERRY	JAMROGIEWICZ, ADAM	UNKNOWN, ROZALIA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

07/01/2017 - 06/30/2018

--LONDONDERRY, NH --

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INNIE SR, RICHARD	12/26/2017	LONDONDERRY	INNIE SR, JAMES	WALEGA, JENNY	N
COSTIGAN, GEORGE	12/28/2017	LONDONDERRY	COSTIGAN, THOMAS	SEVIOUR, MARGARET	N
JOBIN, PETER	12/29/2017	NASHUA	JOBIN, PETER	MIRA, BARBARA	N
STREITMATER, ANNE	12/30/2017	MANCHESTER	COSTELLO, JOHN	SOUTHWELL, CATHERINE	N
HAGAN, RICHARD	12/31/2017	FREMONT	HAGAN, RICHARD	GLENCROSS, MARGARET	N
DIMECO, ASTRID	01/02/2018	MERRIMACK	OLSON, ARTHUR	MCCARTNEY, MARY	N
LEVESQUE, VIOLETTA	01/04/2018	MANCHESTER	DESMARAIS, ARTHUR	DESCOTEAUX, MARIA	N
DIPALMA, HOPE	01/07/2018	TILTON	KING, NELSON	REDDEN, MARY	Y
HICKS, IRENE	01/08/2018	MANCHESTER	BUTTERFIELD SR, DONALD	KINGSBURY, NINA	N
MARTINEZ, PATRICIA	01/09/2018	LONDONDERRY	O'KEEFE, RICHARD	HOPKINS, MARY	N
DAVIDSON, MAUREEN	01/10/2018	CONCORD	PHELAN, ROBERT	GRANT, MARY LOU	N
MCCARTHY, DONNA	01/11/2018	DERRY	MCCARTHY, MATTHEW	EKLAND, LOUISE	N
L'ETOILE, DANIEL	01/12/2018	MERRIMACK	L'ETOILE, CLAUDE	POULIN, NICOLE	N
BONIFAS, RICHARD	01/12/2018	MANCHESTER	BONIFAS, ROBERT	KINNEY, MARTHA	N
CHARTIER, LISA	01/17/2018	DERRY	MARTIN, MICHAEL	COUTURIER, JOANNA	N
FORTIN, GEORGE	01/19/2018	MANCHESTER	FORTIN, ROLAND	PINSONNEAULT, IRENE	N
GREENO, RICHARD	01/26/2018	SALEM	GREENO, CLIFFORD	TAYLOR, FRED A	Y
LAVALLEY II, DANIEL	01/28/2018	PORTSMOUTH	LAVALLEY, DANIEL	FOURNIER, DONNA	N

**DEPARTMENT OF STATE
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--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JOHNSON, HUGH	02/13/2018	NASHUA	JOHNSON, EDGAR	SORAGHAN, ELLEN	N
SIGALOS, PAMELA	02/13/2018	NASHUA	HAHN, WALTER	LEFORT, PAULINE	N
BROCK, CHARLES	02/14/2018	LITCHFIELD	BROCK, EDWARD	ELL, LOUISE	N
CHAMRIN, MARLENE	02/18/2018	MANCHESTER	SAK, ELI	POTASH, GERTRUDE	N
FLORENCE, EARL	02/19/2018	MANCHESTER	FLORENCE, EARL	FLAHERTY, EVELYN	N
MADISON, WILLIAM	02/20/2018	MANCHESTER	MADISON, ALVIN	CADIGAN, MARY	N
HOWE, LORRAINE	02/27/2018	MANCHESTER	MALLOY, ONNEY	FLEMING, MARGARET	N
DEYESO JR, JOHN	02/27/2018	LONDONDERRY	DEYESO, JOHN	TORINO, CARMELA	N
O'BRIEN, KATHLEEN	02/28/2018	LONDONDERRY	LONG, THOMAS	MCGENEY, THERESA	N
VINE, KATHERINE	02/28/2018	LONDONDERRY	WARREN, JOSIAH	NOONAN, ALICE	N
GARSDIE SR, JOHN	03/03/2018	LONDONDERRY	GARSDIE, JOHN	GRIFFITH, HARRIET	N
LAGASSE, GEORGE	03/04/2018	MANCHESTER	LAGASSE, ALPHONSE	CHAREST, EUGENIE	N
ST LAURENT, IRENE	03/05/2018	MANCHESTER	BIRON, LEOPOLD	HEBERT, YVONNE	N
ROY, SANDRA	03/06/2018	LONDONDERRY	LICCIARDELLO, SETTIMO	GRAHAM, EDNA	N
DARBY, WALTER	03/11/2018	HUDSON	DARBY, WALTER	COFFIN, RUTH	N
MACDONALD JR, EDWARD	03/15/2018	DERRY	MACDONALD SR, EDWARD	SCEVIOUR, SHILA	Y
DEMONE, DONALD	03/20/2018	WINDHAM	DEMONE, SIMEON	WILES, ESTELLA	N
MURCH, CHARLES	03/21/2018	DERRY	MURCH, CHARLES	DEBECK, PHYLLIS	N

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--LONDONDERRY, NH --

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MCELHINEY, JOSEPHINE	03/22/2018	DERRY	ERRICO, JOSEPH	FUCURILLE, LENA	N
TISHLER, LINDA	04/01/2018	LONDONDERRY	UNKNOWN, UNKNOWN	LANGLOIS, RITA	N
BLACK, BONNIE	04/01/2018	LONDONDERRY	NOURY, ROBERT	MCCORMACK, JOYCE	N
SYSYN SR, EDWARD	04/07/2018	LONDONDERRY	SYSYN, MICHAEL	OVERCHALK, ANNA	Y
GIBELLI, JUNE	04/11/2018	LONDONDERRY	NEWHOUSE, PERCY	PARKER, HELEN	N
FENN, ANN	04/12/2018	MERRIMACK	CHARRON, LORENZO	DESROSIER, JULIETTE	N
DOANE, DOREEN	04/15/2018	LONDONDERRY	VELOZZA, ROBERT	AIELLO, LORRAINE	N
COOPER JR, WILLIAM	04/21/2018	LONDONDERRY	COOPER, WILLIAM	LUTHER, LOIS	Y
JOHNSON, MARGARET	04/23/2018	LONDONDERRY	MUIR, ADAM	LAMONT, JESSIE	N
HERBERT, ALICE	04/25/2018	LONDONDERRY	DEWALD, CHARLES	HORNE, CORA	N
RYAN, EDWARD	04/29/2018	LONDONDERRY	RYAN, JOHN	SARRO, MARYANN	N
VERMILLION SR, MARK	05/04/2018	DERRY	VERMILLION, RUSSELL	ROGERS, NORMA	Y
BARNETTA, JANE	05/08/2018	LONDONDERRY	MCGINN, HARRY	SULLIVAN, JANE	N
ORBINSKI, WITOLD	05/10/2018	LONDONDERRY	ORBINSKI, HENRYK	SZOTT, WANDA	Y
PLOCHARCZYK, CLAIRE	05/10/2018	DERRY	COLBERT, CHRISTOPHER	DUNN, MARGARET	N
HOLBROOK, SARAH	05/17/2018	MANCHESTER	BAGLEY SR, CHARLES	MILLER, ALICE	N
EPPERSON, JAMES	06/03/2018	LONDONDERRY	EPPERSON, JAMES	DEYMONAZ, BERNICE	Y
KESSLER, EILEEN	06/04/2018	DERRY	DORFMAN, JULIUS	PEARLMAN, GOLDIE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

07/01/2017 - 06/30/2018

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DROBAT, MARGARET	06/07/2018	MANCHESTER	SHEEHAN, BARTHOLOMEW	FAZULAK, JESSIE	N
ROSS, CLAIRE	06/16/2018	LONDONDERRY	NELSSON, HERBERT	TELLIER, JANET	N
BRENNAN, MICHAEL	06/16/2018	MANCHESTER	BRENNAN, CHRISTOPHER	GORMAN, KATHERINE	Y
HELIE, RANDOLPH	06/21/2018	LONDONDERRY	HELIE, OSCAR	HATCH, NANCY	N
BURTT, MEREDITH	06/24/2018	LONDONDERRY	JOHNSON, HAROLD	FEATHER, DORIS	N
BADOIS, SUSAN	06/28/2018	DERRY	PERKINS, FRANK	UNKNOWN, ALICE	N

Total number of records 114

TOWN MANAGER ANNUAL REPORT



STATE OF THE TOWN ADDRESS
KEVING H. SMITH
2019

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

It is once again an honor to stand before you this morning to deliver the Annual State of the Town Address. It's hard to believe, but today's address marks my sixth year having done so; and we've made a lot of progress in that time: in 2013, our Town tax rate stood at \$5.19, today it is \$4.99; in six year's time our town-wide property valuation has grown by nearly \$436,000,000; and in 2013 major commercial and industrial developments like Pettengill Rd. and Woodmont Commons, were still just visions on paper; such is not the case today. On the residential side, Londonderry continues to be a desirable community to own a home, as is evidenced by the fact that for the second year in a row, we were the fastest growing Town in the state according to US Census figures. Indeed the State of our Town is thriving, but there is much work still to be done, and we cannot rest of our previous accomplishments.

Londonderry's growing commercial and industrial tax base continues to be a leading indicator of how well the Town is doing. Very favorable economic conditions nationally have given way to a slew of new commercial and residential development projects in town, as well as redevelopments of old and tired sites. Construction on the first two buildings in the downtown section of Woodmont Commons is well underway, with occupancy of both buildings slated for this summer, which includes 603 Brewery's new Beer Hall and grille. At the same time, construction on the next two buildings along Main St. will also commence later this year. In addition, a high-end 290-unit independent living facility, known as the Baldwin, has been proposed in this area. It is currently in design-review with planning and engineering staff, and is expected to be approved by the Planning Board this fall if not earlier. Frankly, in most communities across New Hampshire, developments like the aforementioned would be a lot over multiple years, but in Londonderry, it is only the beginning. In 2018, the new owner of the Apple Tree plaza, George Vernet, began a multi-million dollar rehab of the square including repaving the parking lot, constructing a new roof, installing new and brighter lighting, and upgrading the look and style of the mall façade and

signs, to give it a more contemporary look. George's investment is already paying off with new tenants having moved in, including a new family-entertainment business called XtremeCraze, featuring a massive inflatable air park, laser plex, and arcade – the first of its kind in New England. We're excited to see this mall being brought back to life and look forward to the future tenants that call home.

Down the road from that plaza, in the area of the Londonderry Commons, a major redevelopment of the Citizens Bank site is planned, with plans for a new Convenient MD, a new and more contemporary Citizens Bank, as well as an additional retailer. Plans for this redevelopment were approved recently with construction slated for this spring. Speaking of the Londonderry Commons plaza, the restaurant scene continues to do very well in there, with the addition of two Asian-theme eateries, Hot Pot and the Crazy Noodle. Another new pub is slated to open this spring, Renegade's Pub, in the site of the former Café Theresa restaurant; meanwhile Gabi's Smokeshack BBQ has expanded their operation from their small space along Rt. 28 to a larger sit down eatery in the former Harold Square location.

The town itself has also invested significant funds into improving existing infrastructure as well as new construction of such. Some of the projects include the ongoing roadway maintenance program which invests over a million dollars each year into re-construction and shim and overlays of existing roadways. The town is the midst of two major and critical sewer infrastructure projects: one is the replacement of the existing pump station and force main along portions of Rt. 28, Old Mammoth Rd, and Grenier Field Rd. The replacement of this sewer pipe was critical as the old pipe had broken on several occasions in recent years. The other major project is the construction of the South Londonderry sewer interceptor pipe which will bring much needed municipal sewer to major commercial areas like the building the currently houses Salon Bogar and Super Wok, the Workout Club, the movie theater, and the Apple Tree Plaza. It will also provide the opportunity to connect sewer to the Century Village homes, which has been long awaited.

Another area in which the Town has invested a significant amount of funding over the years has been in the widely popular Rail Trail. The first portion of the Rail Trail was installed in 2013 and since then, has been extended in both directions, toward Season's Lane to the east, and across Rt. 28 to the area of the old train station to the west. This has been accomplished through both taxpayer support as well as private donations both big and small. This year, the Town has the opportunity to take advantage of a major grant opportunity through the state totaling \$800,000, by supporting Warrant Article #24, which utilizes Undesignated Fund Balance as a funding mechanism to complete the north-western portion of the Rail Trail all the way to the Manchester city line. Manchester is also in line to receive a grant from the state so that they too can connect their portion of the trail to Londonderry's. Needless to say, the Rail Trail, since its inception, has proven to be a unique and oft-used recreational amenity serving the young and old, runners, bikers, joggers, and families just out for a stroll. It is my strong belief that this warrant article is worthy of your consideration and support.

Finally, in talking about future infrastructure, I would be remiss if I did not provide a brief mention of the Exit 4A project. To recap, planning for the future 4A interchange began when I was in 5th grade at South School. It would seem though, that after 30+ years of planning, there may finally be a light at the end of the tunnel, or in this case, the exit ramp. After multiple years of working with NH DOT and the local engineering firm, CLD, the Environmental Impact Study, or EIS, is near completion with a Record of Decision expected from the EPA later this year. Once the ROD is concluded, design work and right-of-way acquisition will commence on the part of the New Hampshire Department of Transportation. With any luck, at the time next year construction will have just started on the new interchange, known as 4A, off I-93, which will open up hundreds of acres for commercial and industrial development in Londonderry.

Moving on to the Town's financial infrastructure, we continue to be in a very strong position. This notion was verified not only by the most recent audit of the Town's finances, by also by the Standard and Poors rating agency, which upgraded the Town's bond rating in 2018 to AA+, the second best rating a town can achieve. This new rating comes at an especially critical time as we sell the bonds for both the Central Fire Renovation project as well as funding obligated toward the Exit 4A project. Also in 2018, the Town finished its fiscal year with a surplus totaling \$2.2 million in the way of higher than projected revenues and unspent appropriations. And, despite using \$2.3 million dollars of undesignated fund balance in 2018, the Town through prudent fiscal management still maintained a very healthy fund balance going into fiscal year 2019, to the tune of \$6.3 million dollars. As I mentioned at the forefront of my speech, our Town tax rate remains low at \$4.99 – that doesn't occur by happenstance though. As I've cautioned previously when giving this speech, despite higher than anticipated revenues and significant increases in town-wide valuation year over year, we must reign in our appetite to then also increase operational spending at a concurrent or worse, faster rate. Doing so will almost guarantee higher tax rates in the future when the economy eventually flat-lines and development levels off. Rather, our spending increases should be frugal and modest in nature during these times, which will allow us to continue to build up our undesignated fund balance account while simultaneously provide tax relief to the residents of our great community.

Finally, while I believe we have done a great job of managing the Town's finances, the success of doing so has been a team effort, and in fact, since 2014 I have had a steady and reliable hand at the financial tiller, that being our Finance Director, Doug Smith. Doug, who has been with the Town in the Finance Department since 2011, recently announced his impending departure as he seeks the greener pastures of retirement life. I cannot overstate how critical it is as a Town Manager to have Department Heads who are reliable, trustworthy, competent, and dependable, and I was fortunate to have every one of those qualities in Doug over the last five years. Doug, thank you for your steadfast service to the Town – you will be greatly missed by myself and the staff.

Which is a good segue into the last matter I wish to address this morning: as Councilor Farrell often likes to say, our number one goal is to build a great community; "We're in the business of building a great community." But great communities don't just happen by chance or coincidence. So how are they built? How is it that organizations, whether they're public sector institutions (police and fire departments, town halls), or privately held companies become consistently

successful day in and day out? In a word, it's intentional. And perhaps one need look no further than down the road a bit in Foxboro, MA, home of the now 6-time World Champion New England Patriots.

Shortly after their win last Sunday, our Asst. Manager, Lisa Drabik sent me an email she received from a local attorney titled "Ten HR lessons from the NE Patriots' Winning Ways" and how almost any organization can apply these lessons to their own workplace. Some of these lessons included things like there being no substitute for hard work, leading by example, yesterday's success is no guarantee of success tomorrow, and so on. But there was one particular lesson that caught my eye, and I'd like to share it with you as I believe it captures everything we're trying to do here in Londonderry. It's titled:

A shared vision is required/ Buy in from top to bottom can't be over-estimated:

A boat can't move forward if people row in different directions. In order to successfully complete a play or game plan players need to understand and follow the play and game plan. Of equal importance is that every member of the team understand, buy in and act in accord with the team vision. In order for that to happen the vision must be well thought-out, communicated and reinforced. The Patriots have always had one vision. That is communicated from the top from day one and all are held accountable.

Here in Londonderry, we're all a part of the same of the same team, and when I say "we" I literally mean every one of us: the staff, Department Heads, Management, the Council, the School District, and all of you – the residents and citizens of this town, especially the ones who got up at 9am to go to deliberative session.

And we all share in the same one vision, which is to make Londonderry the greatest community not just in New Hampshire, but in the entire country. Yes, we may have disagreements from time to time on how to get there, and that's ok, the ability to openly disagree in any democracy is healthy; in doing so though, don't lose sight of the fact that we're all in this together and we all share that common goal and vision for our great community.

Thank you as always for your time and indulgence this morning, it continues to be an honor to serve you as your Town Manager. God bless.

Sincerely,

Kevin H. Smith
Londonderry Town Manager

***Town of Londonderry,
New Hampshire***



***Board, Committee &
Commission Reports***

LONDONDERRY ARTS COUNCIL

Intro:

To enrich Londonderry's quality of life through promoting cultural arts in our community.

About the Committee:

Believing that our cultural arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural arts as a valued part of our everyday lives.

Committee Activities:

Featured Artist at the Leach Library

Wendy Wetherbee organizes monthly exhibitions of local artists' work to be displayed at Leach Library. The beautiful artwork, representing a variety of artistic styles, always brightens up the facility, and contribute to creating a warm sense of community.

Arts Café

On Saturday, February 10, 2018, the LAC presented the annual Arts Café. The goal was to have a coffee house atmosphere with live, acoustic music and art displays. Karen Giguere and Larry Casey chaired the event with help from other LAC members. The event ran from 10:00 am to 4:00 pm at the Londonderry Senior Center. Unfortunately, attendance was lower than we had hoped for. However, those who attended were impressed with the quality of local talent, both artistically and musically. Coffeeberries generously donated coffee and supplies.

Because of the low attendance by the public, we were prompted to reconsider the location of this event in the coming year. The LAC plans to hold this event again in 2019 in a different venue, the Orchard Christian Church. This is a more central location, and we hope that this will get more folks to be able to attend.

Art in Action

The Arts Council sponsored the annual Art in Action show held at Mack's Apple Farm Market on the weekend of May 5th and 6th, 2018. This year the show included 3D Art as well as 2D Art. With the variety of artistic demonstration, the show was well attended, giving the artist's work greater exposure. The goal of the Art in Action show is to allow participating artists/artisans an opportunity to interact with the public offering an insight into their creative process, and to stimulate a greater interest in the arts. This year's show was a complete success!

Concerts on the Common

We have so many people, businesses and organizations to thank for helping to make our 17th season a rockin' success. Certainly, it would not be possible without the support of our generous sponsors, listed at our website *ConcertsOnTheCommon.org*. We had a new high in fundraising,

with a total of twelve Premier, eight Gold, one Silver and one Bronze level sponsors this year. This generous show of civic outreach by our local businesses and organizations reinforces just how wonderful a community Londonderry is to live in. Some of our loyal concert goers are always ready to step up to help handing out programs, etc at the concerts, and that is very much appreciated. We even get folks giving us gift cards to include in our free weekly raffles!

In addition, we would like to thank the Londonderry Access Center for orchestrating the videotaping and editing of the concerts for playback on our local cable system. Not to mention the wonderful support that the Town gives us in countless ways!

All of these efforts came together to, once again, enable the Arts Council to offer what many thought was our best performer line up ever. We presented bands with a range of musical styles. The performers were local, regional and nationally known favorites – Bruce Marshall Group, Souled Out Showband, HELP!, The Delta Generators and the very popular Foreigners Journey – to name just a few. Of course, the Londonderry High School jazz groups kicked off the season, as they always do, with an outstanding performance!

Also, we partnered with a Londonderry food truck, Hickory Stix BBQ, again this year. They were at every concert providing delicious meals that the bands (and audiences) all thoroughly enjoyed.

We would like to give a special thank you to Jasmine and Emily for providing popcorn, lemonade and other refreshments at our concerts this year, under the banner of “Kernals for College.” The audience truly appreciates their tasty efforts!

Nutfield Sessions

Larry Casey and Greg Descoteaux began the original Nutfield Sessions in 2004, and ran them until 2010. After taking a break for several years, they have started this open mic event again, and we are excited that the events will be run under the umbrella of the LAC. They had a kick off event in October, with lots of performers, at the Senior Center. They are also holding the Sessions in partnership with O’Shea’s Coffee & Tae, monthly at their shop.

Conclusion:

The council makes extensive use of social media to inform residents about our activities. With almost 2000 “followers” on our Facebook pages – in addition to a presence on Instagram, Twitter and YouTube – you can always find us on the Internet to learn about the art show and concert schedules, see photos of events and even videos from the concert performances. We created an entirely new website, also, to have a solid presence to state our mission and explain our events.

We said goodbye to a longtime member this year, Barbara Scott. We sincerely appreciate all of the time she spent with the LAC, and her devotion to promoting the arts in Londonderry!

We are always looking for folks to get involved with our group. Everyone is welcome to contact to us to get more information about how they can get involved with the arts in Londonderry!

Our committee is extremely grateful to many people that have supported our projects in 2018. From videotaping concerts, providing space for art shows, and providing refreshments at the concerts – the list goes on – we had many volunteers that pitched in to lend a hand. This is our community, and we are proud to be a part of it.

Respectfully submitted,

Chairman – Stephen Lee

Vice Chairwoman – Larry Casey

Treasurer/Historian – Karen Giguere

Secretary – Steven Sullivan

Voting Member – Christine Patton

Voting Member – Stephanie Miville

Voting Member – John Webster

Alternate Voting Member – Cit Rose Waters

Non-Voting Member – Richard Flier

Non-Voting Member – Wendy Wetherbee

LONDONDERRY CONSERVATION COMMISSION

Mission: The Conservation Commission works to promote the proper utilization and protection of the natural resources and watershed resources of the town through plans for stewardship of town-owned lands, adding to the town's open spaces and encouraging developers to protect the environment through recommendations to the Planning Board and NH state agencies.

About the Commissioners: One alternate member and one voting member resigned. One alternate member moved to a voting member and a new alternate member was selected, both with terms expiring in 2021. One voting member and one alternate member renewed their terms until 2021.

Commission Activities During 2018: The commission reviewed 12 Dredge & Fill applications for the NH Wetlands Bureau, 3 Conditional Use Permit applications for impacts to the Conservation Overlay District, and provided comments to the Planning Board on 35 Design Review Plans and 2 Governmental Land Use Applications.

The commission's monitoring of approximately 1,777 acres of conservation land has resulted in 25 encroachment issues being discovered and resolved. Several still remain in the process of determining a solution. The 3 step escalation process developed last year has been very successful in achieving compliance.

A 68 acre parcel in south Londonderry that includes Tier 1 wildlife habitat was purchased for conservation. The commission worked with the Cross Farm development to have 51 acres protected with conservation restrictions at no cost to the town.

Trail improvements have continued in the Musquash Conservation Area. 44 new trail signs were installed and two new 'points of interest' have been added to the trail system. Eagle Scout, Justin Jolicoeur inventoried trails for needed signs and coordinated the installation of additional location markers. He also created a firewood storage hut at The Landing area.

Additionally, commissioners and volunteers worked to establish, mark and officially open the Mathes Trail with trailhead access from Preserve Drive.

The Annual Musquash Field Day was held February 17th. The event was well attended, with visitors enjoying guided hikes, forestry information, a kids' scavenger hunt, as well as hot dogs, cookies and cocoa around the campfire.

Trail maps were once again updated with the assistance of the Town GIS manager. Boxes of maps were installed at the trail heads in the Musquash and at the Adams Pond trail. Approximately 35 maps are used each week indicating that the trails are well used. The Trail counter was used at the Hickory Hill entrance to the Musquash that indicated about 90 visits per day, or 2,700 visits per month.

The commission's efforts to increase public awareness continue with our monthly guided walks of various conservation properties, along with a now annual paddle event on Scobie Pond. The commission's booth at Old Home Days this year featured information about the threatened New England Cottontail rabbit. An electronic monthly newsletter is currently sent out to over 250 subscribers. The commission provides articles to be published in the Londonderry Times under the heading "Conservation Matters".

In April, NH Fish and Game did a re-cut of a portion of the New England Cottontail habitat created in the Musquash. An additional cut was done to create habitat on the Cooper parcel off Litchfield Road. The next planned cut will be at the Hickory Hill entrance to the Musquash. That is anticipated to be completed in early 2019.

Turtle crossing signs were installed on Hall Road, South Road and Wiley Hill. These signs will be taken down during the off-season to increase their effectiveness during the egg laying season.

The parking area at the Kendall Pond Conservation Area was improved, making it more visible to those looking to use the walking trails and picnic area, as well as to discourage nuisance activities. This has resulted in an increase in the utilization of the trails. Commissioners and volunteers participated in a trail clean-up day. Trails were cleared of limbs and debris to make the trails more accessible. The security camera indicated about 600 visits per month to the area. Any pictures of potential suspicious activity are shared with the Londonderry Police Department.

Further improvements are being planned, including upgrades to the kiosk, additional picnic tables and benches, as well as the creation of an observation platform overlooking Beaver Brook.

The commission has contracted to update the town's Water Resource Management and Protection Plan. Last done in 1990, this plan will identify and, to the extent possible, evaluate the adequacy of existing and potential water resources to meet the current and future needs of the Town. Work will begin January 2019, with results expected within 4 months.

A part-time "Forest Ranger" position has been proposed and included in the 2019-20 budget proposal. Deb Lievens represents the NHACC on the state Wetlands Council.

Looking Ahead: The Conservation Commission continues to actively seek opportunities to protect properties within the green infrastructure, both in an effort to manage growth as well as to protect water and other natural resources. In an effort to promote collaboration with other entities within the town, the commission hopes to provide educational opportunities encouraging greater understanding of issues related to conservation.

Respectfully submitted,
Marge Badois, Chair

LONDONDERRY HERITAGE/HISTORIC DISTRICT

Established by a Town Meeting vote in 1987, the Historic District Commission became a combined Heritage/Historic District Commission in 1998 by a Town Council vote pursuant to state enabling legislation. As a body appointed by the Town whose powers and duties are governed by state statute, the Commission consists of seven members and up to five alternate members, all who are residents of the Town. The purpose of the Commission involves overseeing the preservation of historical and cultural resources, educating the public on matters of historical interest, and working with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

As a Historic District Commission, the Commission governs five pieces of property that are in a zoning overlay designated Historic District (by vote of a Town Meeting and subsequently by Town Council):

- (1) the *Town Common* (owned by the Town of Londonderry);
- (2) the *Kent Allen Forest* formerly known as the *Town Wood Lot* or *Town Forest* (owned by the Town of Londonderry and the parcel directly south and west of the Town Common);
- (3) the *Morrison House Museum* on Pillsbury Road (owned by the Londonderry Historical Society);
- (4) the *Grange #44 facility* (owned by the Grange #44); and
- (5) the *Two Litchfield Road* property (owned by CC Properties, LLC).

Changes within the Historic Districts must be approved by the Heritage/Historic District Commission according to the Town of Londonderry Zoning Ordinance, Section 4.6.2. Outside of the Historic District, the Commission also oversees the Town Pound (owned by the Town of Londonderry and restored in 1990) on Mammoth Road.

The Commission is also responsible for implementation of the recommendations from the Historic Properties Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report). The list serves to protect the designated properties by using a variety of tools, keeping any measures voluntary. The Commission acts as a valuable resource center for historic structures in Londonderry and restoration information.

The Commission's goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas and local designation of scenic roads, and assisting the Londonderry Historical Society with improving the functionality of the Morrison House Museum and the potential community usage of the Grange #44 facility.

As part of the planning design review process, the Heritage/Historic District Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage and architectural design for all new multi-family, commercial and industrial developments. The Commission makes recommendations to the Planning Board regarding the preservation of historic

buildings, stonewalls and other historic features. This year, the Commission reviewed 33 design review applications consisting 14 site plans, eight subdivision plans, seven lot line adjustments, and four condominium conversion plans. The Commission also reviewed two governmental land use projects (water tower and central fire).

The Commission is working with the NH Division of Historic Resources, the NH Preservation Alliance and the Southern New Hampshire Planning Commission to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help preserve those structures. Thanks go to Commissioner David Colglazier for leading this endeavor.

Designated by the Town Council to be a Local Scenic Byway Advisory Committee, the Commission reaffirmed the Apple Way scenic and cultural byway designation (originally designated in 1996) which will assist with future grant applications being done in conjunction and with the assistance of the Southern New Hampshire Planning Commission. The Town of Londonderry is a Certified Local Government giving the Commission access to a wide variety of grants.

The Commission collaborates with the Conservation Commission regarding maintenance and planning for the Kent Allen Forest. The Commission is continuously thankful to Kent Allen for his assistance with revitalizing the town forest by improving existing and creating new walking trails, removing dead trees, and clearing invasive plants. The Commission wants to again extend gratitude to Jim Butler and Al Sypek for the maintenance of the Town Pound and their work in the Kent Allen Forest.

The Commission is also excited to play a role in the Nutfield 300th Year celebration. The year 2019 marks 300 years since the First Settlers arrived in the Nutfield Grant and established the community that eventually became the towns of Derry, Londonderry, Windham, and the Derryfield neighborhood of Manchester. Londonderry's longtime traditional Old Homes Day festivities will get an added flair in 2019 to celebrate the Nutfield 300th. Be on the lookout for the many activities planned for this event starting with the Founders Weekend, April 12-14, 2019. Please be sure to take a peek at the Nutfield History website at <https://www.nutfieldhistory.org/nutfield300th/> for more information.

The Commission also wants to thank our Town staff of Town Planner Colleen Mailloux, AICP, Associate Planner Laura Gandia, GIS Manager Amy Kizak and Administrative Support Coordinator Steve Cotton for their valued assistance and expertise. The Commission welcomes our new member Jason Knights. The Commission reluctantly accepted the resignation of Janet Cichocki. The Commission is appreciative of all of her hard work and dedication, and wishes her the best of luck at her new home.

The Commission convenes every other month on the fourth Thursday (starting in January) at 7 pm in the Sunnycrest conference room in Town Hall, 268B Mammoth Road except in November, when it meets on the third Thursday. The Commission welcomes and encourages the public to attend these meetings.

Respectfully submitted,

Martin Srugis, Chair
Arthur E. Rugg, Vice-Chair/Planning Board Member
David Colglazier, Secretary
Sue Joudrey, Commissioner
Tom Bianchi, Commissioner
Jim Butler, Town Council Ex-Officio
Krystopher Kenney, Commissioner (alternate)
Jason Knights, Commissioner (alternate)
Victoria Gorgeatt, Commissioner (alternate)

LONDONDERRY HISTORICAL SOCIETY

The Londonderry Historical Society was formed in 1956 and incorporated in 1968 as a non-profit 501 (c)(3) organization dedicated to the preservation of Londonderry's past, and whose mission it is to educate the public about Londonderry's history and collect, store, and display artifacts of local significance. The founding of the Society was organized after the loss of one of the town's most pertinent pieces of history, the sale and relocation of the "Ocean Born Mary House." Since then, the Society has worked hard to save five historic structures in town: the 1760 Morrison House, the 1859 Parmenter Barn, the 1840 Clark Blacksmith Shop, the Litchfield Carriage Shed, and the c1725 Rev. Morrison House. Four of those buildings now stand proudly on the Londonderry Historical Society's Morrison House Museum property at 140 Pillsbury Road, and are open to the public for tours during our events and upon request. The Rev. Morrison House awaits funding for reassembly. Our museum grounds consist of 2.48 acres of orchard land the Mack family generously donated to the Society; it is a befitting location, as the land's original deed belonged to Charter David Morrison – c.1726.

During the Londonderry Historical Society's Annual Meeting in April 2018, Society elections were held and John Savina was reelected President and Kirsten Hildonen was reelected Vice President. David Colglazier was also reelected to his long-held position as Treasurer. Linda Green was elected as Secretary. Ann Chiampa continues in her position as Curator.

In March, Town Voting Day is a great opportunity for us to meet the public, fundraise, and talk about the goals of the Historical Society. Members Bill and Kims Bringhurst and Kay Webber arrived early before the polls opened to set up and start the coffee. Delicious baked goods were provided by our members and generous members of the community. David Colglazier joined us by noon and so did Betsy McKinney's delicious baklava. As always, Reed Clark offered our books, maps, mugs, caps, shirts, and coverlets for sale, and Ann Chiampa stayed from morning until the last of the baked goods and raffle tickets were sold. We thank all the wonderful local businesses that offered gift cards for our LHS \$300 Gift Card Raffle and everyone for your support! And we were very lucky to have the continued support from our members, friends and local businesses to do it all again later at the Primary in September and at the General Election in November.

In April, Ann Chiampa partnered with Dr. David Ellis for the first of three Londonderry Historical Society-sponsored Cellar Hole Walk and Talks held throughout the year in the Musquash Conservation Area. Dr. Ellis is well known for his detailed research into the lost cellar holes of the Musquash, and he has also brought to life the stories of the families who once lived there. Each of the three walks focused on different areas of the Musquash and their cellar holes, and also included property boundaries, stone walls, wetlands, wells and interesting artifacts. We even stood atop the corner of old Dunstable, MA...in Londonderry! Ms. Chiampa's chocolate chip cookies (with or without walnuts) offered gratis to all attendees assured energy levels would remain high during the walks. We thank Dr. Ellis for leading these tours that emphasized his extensive cellar hole research and exposed us all to the amazing flora and fauna of the Musquash.

Mid spring at the Morrison House Museum is always a beautiful and fragrant time of year with the apple trees and purple lilacs in bloom. Cleaning up the grounds and seeing the lawn turn from a seemingly lifeless tan to vibrant green means it's time to get ready for another season of many inquiries, visitors, tours, and events at our museum grounds at 140 Pillsbury Road. Kay Webber always takes advantage of the local Grange plant sale to fill the planter by the front steps with beautiful flowers and tends them all season long. Inside, Ann Chiampa is hard at work sweeping, dusting, moving and arranging things to get everything all set for our visitors.

In May, the Londonderry Historical Society's First Annual Antiques Appraisal Day was held on a nice sunny Sunday afternoon. This fundraiser attracted many people to come and learn more about their antiques, collectables and family treasures, and those of others. Some amazing items came through our doors that day, while a bountiful dessert table was enjoyed by all. A big thank you to Daniel F. Reidy, owner of Discerning Eye, an antiques appraisal and disposition service, for performing the appraisals.

In June, schoolchildren of Londonderry's fourth grades visited the museum to learn about life in early Londonderry during their study of New Hampshire history. Bill Bringhurst gave the curriculum-enriching educational tours to Londonderry 4th graders of the Clark Blacksmith Shop and Parmenter Barn, and Penny Webster did so in the Morrison House, all the while answering many fine questions from the young, inquiring minds. Giving our local students the chance to actually 'walk' back into history right here in Londonderry is something special for them to experience in this day and age.

Our Society members continued hosting Open House Days from June to September at our museum complex where we welcomed guests from near and far for tours, refreshments, and the views. We thank member Gail Colglazier for staffing a table at each open house and for managing and growing our membership this year.

The preparation for August's Old Home Day starts even before the snow starts to melt. This year was no exception. Bill Bringhurst arranged for the 3rd New Hampshire Regiment 1776 reenactors and historical crafters to give demonstrations, all of whom were a big hit. The reenactors always generate much excitement with their booming cannon salutes and musket firings. Thanks to David Colglazier for giving tours of Clarks Blacksmith Shop; Bill Bringhurst for tours of the Parmenter Barn; and Kay Webber, Kims Bringhurst and Ann Chiampa, for tours of the Morrison House. Ms. Chiampa also created a display of historical information in honor of the 300th Anniversary of the Scots-Irish Emigration of our Nutfield Founders from Ireland to America for visitors to view and offered programs about the emigration and settlement in Nutfield to take home. Kirsten Hildonen was invaluable in coordinating the children's games. and Gail Colglazier welcomed our visitors and again staffed our new member booth. Thanks to everyone who participated in making our Old Home Day events a great success.

The Londonderry Women's Club returned again this year for their September Meeting. On the agenda for the 'Welcome Back Social' in the Parmenter Barn were crock pots and music, and of course, the fire pits outside to end their evening. And the Londonderry Blue Lions Cheerleaders held their Annual Family Fun Day again on a beautiful October afternoon. They enjoyed a great time with a barbeque and all the fix'ins, pumpkin carving and fun games on the lawn. Yes, those warm fall days made for a perfect time for these organizations' events, but it's also a great time for you to visit, picnic, and also embark from our parking lot on a walk through the Kent Allen Forest or through Mack's Apples trails to Adams Pond.

Our member photographers have continued to use our grounds & buildings as a backdrop for so many family, group, wedding and animal (!) pictures taken all year round. Our historic buildings are featured in many a Londonderry student's senior picture or a family's holiday card! If you're interested in booking professional photo shoots on the museum property or inside the barn, or want to host your special event on the Morrison House Museum grounds, please email us at events@londonderryhistory.org.

We'd like to thank all of you who generously donated items to the Londonderry Historical Society this year. Your donations help us make the Morrison House Museum complex a more interesting place to visit! If you'd like to discuss a possible donation, please email us at curator@londonderryhistory.org

We very much appreciate for your interest in the Londonderry Historical Society, your donations to support our efforts and your attendance at our events. If you haven't already, please consider joining us and becoming a member! Our meetings are held on the third Tuesday of the month, 6:30pm, at the Leach Library, and in our Parmenter Barn during the summer months, weather permitting.

For more information about the Londonderry Historical Society, please visit:
our Facebook page at: www.facebook.com/TownOfLondonderryNHHistoricalSociety
our website at: <http://www.londonderryhistory.org>
or email us at: info@londonderryhistory.org

John Savina, President
Kirsten Hildonen, Vice President
David Colglazier, Treasurer
Linda Green, Secretary
Ann Chiampa, Curator

LONDONDERRY JOINT LOSS COMMITTEE



The Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

Key activities performed by the JLMC this reporting period were:

- Annual Safety inspections on our Town Buildings.
- Quarterly review of WC and PL Claims, and how we are tracking to our benchmark goals.
- Updated our DOL postings to the latest revision for each of our Town Buildings.
- Continue to evaluate the following policies to assure they are current and being implemented.
 - Slips, Trips and Falls
 - Footwear Policy
 - Lifting Techniques
- Lock down policy, review and training for our employee's safety.

Joint Loss Management Committee

Rich Brideau – Chairperson, Assessor's Office

Stephen R. Cotton – Secretary, Town Manager's Office

Liza Drabik – Assistant Town Manager/Human Resources

Tara Koza – Benefits Administration

Darren O'Brien, Fire Chief

Bryan Young, Fire Department

Kim Bernard, Police Department

John Trottier, Public Works Department

Bill Payson, Public Works Department

Sherry Farrell – Town Clerk

Christie Campbell, Town Clerk's Office

Sally Nelson, Leach Library

Nicole Armaganian, Primex Representative

KENT ALLEN FOREST REPORT

It has been a busy year for the Kent Allen Forest. The Old Nutfield planting area across from the Morrison House received new mulch and the replacement of two trees that never leafed out. Four (4) additional Hazel Nut Trees were planted, bringing the total up to eight (8). An American Chestnut Foundation (TACF) member, Curt Laffin, planted three (3) new trees, bringing our total to nine (9). The original plantings have gained height and leafed out beautifully. We have been so happy with all of the new additions to the Forest.

The final trail, which runs parallel to Mammoth Road, now has RAP (recycled asphalt). Visitors to the Forest now have three trails for walking, running, biking, wheelchairs and the use of strollers and wagons.

This year, an Eagle Scout project was completed as a donation to the Forest. Eric Nowak, an Eagle Scout from Boy Scout Troop 426, completed his 78 ft. bridge across the southeast area of the Kent Allen Forest. This will make for easy walking across the mudded areas. We are so grateful for his contribution to the Forest.

Our “Let’s Beautify Our Forest” project also got underway, with Meredith Allen leading the way. We hand-made a kiosk which is located in the center of the Forest. On this kiosk is a list of all those who have donated to beautifying our Forest thus far. As of today, we have received \$4,030.00 in donations from several generous donors, both in and outside of Londonderry. We have planted 44 flowering shrubs, 6 flowering trees, and over 300 Daffodils with those donations. If you are interested in making a donation, you can find our donation form on the Town of Londonderry’s website under “Town News”. We will begin planting again in the spring of 2019.

After experiencing some big wind storms in 2018, we put together a clean-up effort and were able to clean up brush piles and remove several stumps.

A memorial bench has been donated in memory of Richard Hodgkinson. This bench is located across from the Morrison House at the trail entrance.

There have been numerous requests for a dry expanded parking area at the trailhead. Today, folks must cross a busy street and walk through the mud puddles to access the trails. In the future, we would like to make it more accessible for people to be able to visit the trails.

Finally, I would like to extend a warm and sincere thank you to the many individuals and groups who have donated their time and efforts to the clean-up projects in the Forest. A special thank you to the Londonderry Public Works Department for their extensive help removing brush piles and stumps. They also helped to put down the recycled asphalt for the benefit of our community use. This project wouldn’t have been possible without them.

We are looking forward to all of the plantings and clean-up to come in 2019. We hope that you are able to get out and enjoy this little piece of heaven located in the center of town which is available all year long!

Respectfully Submitted,

Kent Allen

Following page picture descriptions:

- 1.) One of the helpers in the Kent Allen Forest, Mr. Goat.**
- 2.) The Londonderry High School Varsity Volleyball team volunteered to pile large logs in the forest.**
- 3.) Eric Nowak, Boy Scout Troop 426, Eagle Scout project fundraising event for the bridge in the forest.**
- 4.) Donation of the Londonderry Rotary Club to help “Beautify the Kent Allen Forest”.**
- 5.) Barred Owl hanging around in the Kent Allen Forest.**
- 6.) Welcome to spring 2018, Daffodils that were planted.**

1.)



2.)



3.)



4.)



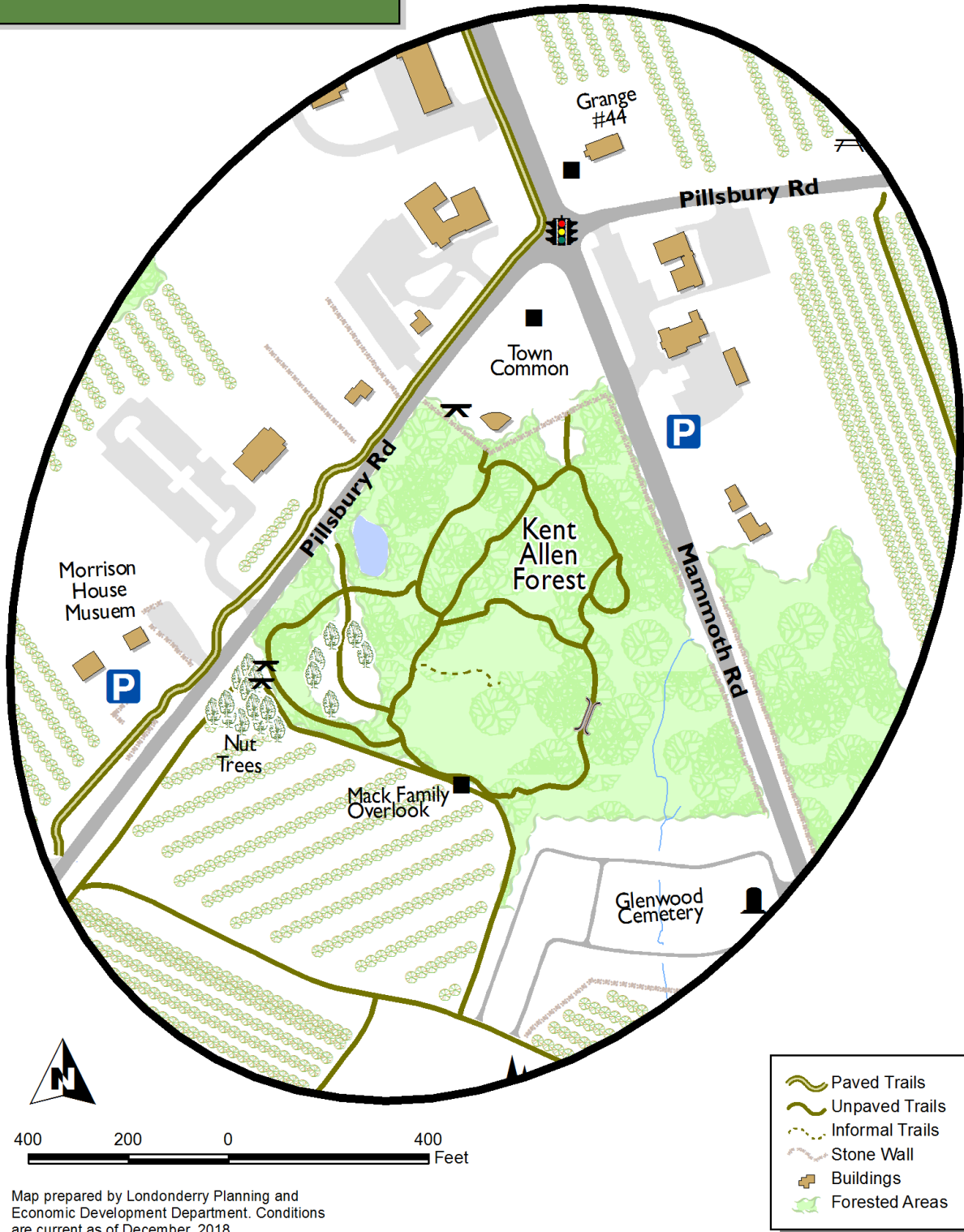
5.)



6.)



Kent Allen Forest Trails



LEADERSHIP LONDONDERRY



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Brown at Town Hall (432-100, ext.120) or ourselves.

Directors:

Lisa Drabik, Assistant Town Manager - 432-1100, ext. 150

Mark Oswald - 425-2400, ext.114

Pollyann Winslow - 421-0635

Staff:

Kirby Brown – 432-1100, ext. 120

MANCHESTER AIRPORT AUTHORITY

The Town of Londonderry selects two residents to represent the town on the Manchester Airport Authority (MAA), a seven member volunteer advisory board serving Manchester-Boston Regional Airport. The two Londonderry members bring an array of business, community, and aviation experience to the Authority, while providing a conduit for information exchange between the Town and airport staff.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region, while striking a balance between the operation of the airport and the concerns of the citizens of adjacent communities. The airport strives to operate in a safe, secure, efficient, fiscally responsible and customer focused manner.

The Airport continues to support the efforts of the Town of Londonderry to develop Pettengill Road and the area south of the airport adjacent to Raymond Wieczorek Drive. Successful economic development leads to successful air service development, which are both critical components of a thriving regional economy.

It is important to acknowledge the tremendous support the airport receives from its neighbors, surrounding communities and our local, state and Federal officials. Manchester-Boston Regional Airport is an important economic asset for the State of New Hampshire and region, creating jobs, facilitating commerce, and providing access to the global marketplace.

We thank you for your continued support.

Respectfully submitted,

Donald Jorgensen – Chairman
Senator Sharon Carson – Secretary- Londonderry Representative
Vacant - Londonderry Representative
John Farrell -Town Council Liaison
Adam King – Member
Raymond Wieczorek - Member
Corey Aiken - Member
Gus Fromuth – Member

LONDONDERRY PLANNING BOARD

The Planning Board is constituted by the State of New Hampshire Revised Statutes Annotated (RSA) 672- 678 and the Town of Londonderry Charter. The Planning Board effects site plan and subdivision regulations, and along with the Town Council, zoning ordinances. These tools allow our municipal government to meet the demands of evolving growth as well as enhance the public health, safety and general welfare. They also encourage the appropriate and wise use of land.

The membership is governed by RSA 673:2 and the Town of Londonderry Charter and consists of nine members and three alternate members. The members must be residents of Londonderry. Of the nine full members, one is a Town Council ex-officio member, one is the Town Manager ex-officio member or designee and one is a Town administrative official, selected by the Town Manager. Other than the ex-officio members, all members have three year staggered terms and are appointed by the Town Council. The alternate members vote when appointed by the Chair for an absent full member. This excludes the ex-officio members.

The year 2018 was another busy year for the Planning Board. Site plans, subdivision plans and regional impact determinations have increased in number as noted below.

2018 Projects Reviewed by the Planning Board:

Projects Reviewed by the Planning Board:	2018	2017
Subdivision/Lot Line Adjustment Plans	15	12
Site Plans	16	13
Conceptual Discussions	6	5
Conditional Use Permits (only)	4	1
Extension Requests Granted	1	2
Withdrawal	0	0
Amended Conditions	1	0
Request for Exemption	0	0
Plans Signed	17	31
Ordinance/Regulation Workshops	8	1
Ordinance/Regulation/Rezoning Public Hearings	4	1
Regional Impact Determinations	34	23
Voluntary Mergers	5	4
Special Studies	0	0
Condominium Conversions	4	3
Waiver Requests	1	3
Administrative Review (Completed by Town Staff)	5	3
Governmental Land Use	2	-
Scenic Road hearings	1	-
Citizen petition for zoning amendment	1	-

Major 2018 Site Plans Approved or Conditionally Approved by the Planning Board:

Projects Approved or Conditionally Approved by 2018 the Planning Board:	
U.T.S. LLC	20,000 ft ² office and warehouse
SWCE Holdings, LLC	8,300 ft ² office and warehouse
Everything Essentials Salon and Spa	5,840 ft ² salon and spa
Reeds Ferry Sheds	2,000 ft ² light manufacturing

After over twenty years of planning and hard work, Londonderry's Gateway Business District (the Pettengill Road area surrounding the southerly part of the Manchester-Boston Regional Airport) is now a reality with the completion of Pettengill Road from the intersection with Harvey Road to Raymond Wiczorek Drive. This is an important connection that is positive for further development on Pettengill Road. Businesses that are now operating there are the FedEx Ground facility, the Prologis (UPS/Pratt and Whitney) facility, the Milton CAT facility, the EIS facility and the FW Webb facility. All of these have contributed over two million square feet of space towards our property tax base.

Woodmont Commons Planned Unit Development (PUD) has a signed site plan for Phase 1 (in 2016), involving Woodmont Commons Master Plan sub areas WC-1- GL, WC-1 and WC-2. This first phase encompasses 60 acres with a five year build out. It has an open roadway, Michels Way, which stretches from Rte 102 to Pillsbury Road. There will be 174,600 ft² of retail space, 119,000 ft² of office space, a brew pub of 10,000 ft² for production/brewing space, 286 residential dwelling units and a 135 room hotel. Also planned are 300 units of elderly housing (independent and assisted living). Construction for some of these facilities is already underway. All facilities will be in a walkable area with common green spaces.

The MacGregor Cut site plan for 288 apartment units (50% workforce housing) on Stonehenge Road is more than mid-way through its construction process. Likewise, with the Wallace Farm site plan consisting of 244 apartment units (50% workforce housing) on Perkins Road. Plans for 102 units of affordable elderly housing (age 62+) on Sanborn Road (Sanborn Crossing) were signed on September 12, 2018. This has involved nearly two years of development time after being initiated by the Town. We have approved subdivision plans of 83 lots (Lorden Commons) and 28 lots (Woodmont Commons).

Our Zoning Ordinances, Planning Board Site Plan and Subdivision Regulations are still being reviewed by Staff and the Planning Board, as recommended by the zoning audit that was performed four years ago. A major zoning overhaul was undertaken to address the organizational structure of our zoning ordinances, making them more user friendly and easier to navigate. After recommendation by the Planning Board, these changes were adopted by the Town Council on December 3, 2018. The Planning Board is reviewing with Town Staff the various commercial districts in Town and contemplating the possibility of developing a new commercial performance zone designed to allow more flexibility in uses with greater control of performance standards.

The 2020-2025 Capital Improvement Plan (CIP) was adopted on October 10, 2018. This CIP Report can be found on the Town's website under the Planning Board. This plan is for use by the Town Council and School Board as they so desire in their budget preparations and is a planning tool for determining and measuring infrastructure needs. The purpose is to spread costs over a six year period so tax rates can be controlled and stabilized. We want to thank the CIP Committee, led by Chair John Farrell, for their hard work in addition to our Town Manager and Staff and the School Superintendent and Staff for the preparation of the 2020-2025 CIP.

After nine years of sustainable growth as defined by our former Growth Management Ordinance (GMO), the GMO was allowed to lapse at the end of 2015. If the GMO was still in effect, we would be in a period of unsustainable growth, allowing building permit limits. The Planning Board is carefully following the GMO statistics annually to monitor the Town's growth and infrastructure needs (by the CIP – see the above paragraph). Our rate of growth is still under 1%. 80 building permits were issued in 2017 compared to our six year average of 76. It should be noted that in New Hampshire, a Growth Management Ordinance is only a temporary ordinance (RSA 674:22), allowing a municipality to address its infrastructure needs to accommodate growth. Londonderry has accomplished this to date through the CIP (see the above paragraph). Also noted, Londonderry's tax rate has remained stable, an indicator that growth has been well managed.

We thank the staff of the Planning and Economic Development Department: Colleen Mailloux, Town Planner, Laura Gandia, Associate Planner, Amy Kizak, GIS Manager/Comprehensive Planner and Casey Wolfe, Department Secretary. Also, we thank Janusz Czyzowski, Director of Public Works and Engineering and John Trottier, Assistant Director of Public Works and Engineering.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Chambers at the Town Hall, 268B Mammoth Road. The first Wednesday is public hearings for new subdivision and site plans, and the second Wednesday is continued public hearings for new subdivision and site plans, conceptual plans, workshop sessions, and public hearings for proposed zoning ordinances and subdivision and site plan regulations. Projects under review and agendas are posted on the Town's website, and legal notices are published in local newspapers. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Chair

Mary Wing Soares, Vice Chair

Chris Davies, Secretary

Scott Benson, Assistant Secretary

Leitha Reilly

Al Sypek

Jim Butler, Town Council Ex-officio (Town Council appointed 3/2018)

Tom Dolan, Town Council alternate Ex-officio (Town Council appointed 3/2018)

Giovanni Verani, Town Manager Ex-officio (Town Manager appointed 6/2015)

Town of Londonderry ***2018 Annual Report***

Board, Committee & Commission Reports

Rick Brideau, Administrative Official Ex-officio (Town Manager appointed 2004)

Ann Chiampa, alternate member

Peter Commerford, alternate member

Roger Fillio, alternate member

Town Staff:

Colleen Mailloux, AICP, Town Planner

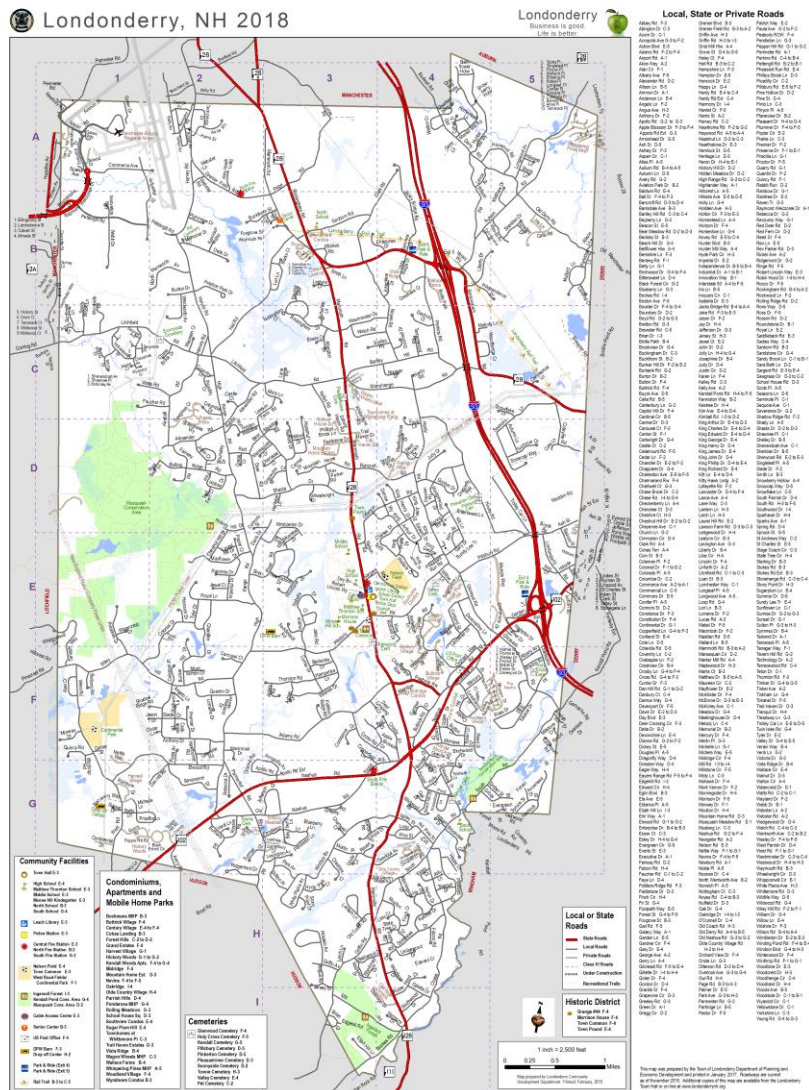
Laura Gandia, Associate Planner

Amy Kizak, GIS Manager/Comprehensive Planner

Casey Wolfe, Department Secretary

Janusz Czyzowski, PE, Director of Public Works and Engineering

John Trottier, PE, Assistant Director of Public Works and Engineering



LONDONDERRY RECREATION COMMISSION



The Recreation Commission meeting on the second floor on the second Monday of each month at 730 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the **RECREATION HOTLINE, 437-2675**, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department.

Adult programs currently offered to Town residents include 4 softball leagues; men's league, over 50 league, women's league and co-ed league. Other adult activities include pick up co-ed volleyball, adult volleyball league and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, and wrestling.

Also available is the Summer Playground Program, which operates during the students' summer vacation at one of the school district's elementary schools. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

Our youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

The Recreation Commission is very appreciative of the support received from the Town's voters in support of new lighting at the Nelson Road Softball Field and in support of a maintenance building at the West Road Complex. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Ron Campo
Glenn Douglas
Todd Ellis,
Kevin Foley

John Rolfe
William J. Manning, Chair
Chantal Schreiner
Arthur T. Psaledas, Director

LONDONDERRY SOLID WASTE AND ENVIRONMENT COMMITTEE

Our committee consists of ordinary citizens like you who want to make a difference in their community. At \$1.9 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste while seeking to enhance Londonderry's public landscape. By establishing many user-friendly programs over the years, we have helped residents minimize our municipal waste, reduce our tax burden, and protect and beautify our local environment.

For information on waste and recycling programs, see the homepage of this Committee as well as that of the Department of Public Works. Our Beautify Londonderry subcommittee has its own homepage, and all are available at londonderrynh.org.

Our main activities in 2018:

- We fielded questions from the public about the Town's solid waste and recycling programs. The Town's recycling diversion rate (based on tonnage) is averaging 25%, reflecting in large measure the impact of our single stream, automated recycling collection. Now that residents have their own blue recycling cart to put out at the curb, they are all contributing to the higher recycling rate that lowers our taxes. This reduces our trash tonnage and therefore our solid waste expenses.
- We supported the DPW in communicating the reinstatement of the recycling book bin behind Town Hall. This bin is heavily used by Leach Library and the public, and we are very happy to have it in operation again.
- Member Lynn Wiles collaborated with the Fire Department to produce a Public Service Announcement video that promotes use of the new Medical Sharps kiosk on the second floor of Town hall.
- We worked to increase residents' awareness of plastic film / bag waste issues, including how to recycle them at grocery stores, and the hazard of putting plastic bags of recyclables in their blue carts. This clogs the operations at our Material Recycling Facility.
- We initiated our partnership with the Conservation Commission to take turns writing monthly columns in the *Londonderry Times* starting in January 2018. The purpose of these pieces is to inform and educate the community about local conservation, solid waste and environmental issues on a regular basis. Look for the columns under the banners of **Going Green in Londonderry** and **Conservation Matters**.
- We concluded our door to door outreach to hundreds of small businesses in town to educate them about how to safely recycle fluorescent lights so as to keep them out of dumpsters and the environment as a whole. Small businesses can now access the Drop Off Center from April to November for this purpose at a nominal cost. In addition, Benson Lumber & Hardware accepts all types of fluorescent lamps from residents daily at no charge, and Home Depot accepts compact fluorescent bulbs (CFLs).

- We supported the annual Household Hazardous Waste Day events in Londonderry and Derry, our Used Oil Recycling Program at the Central Fire Station offered monthly (except for January and July) on Saturday mornings, and the Drop-Off Center services on West Road (open Saturdays April – November, and Wednesday afternoons from early May – mid November). We also partner with Tisdell Transmissions, which accepts used motor oil from residents on weekdays at their shop at 27 Ash St. Recycling used motor oil removes a toxic substance from residents' garages and defrays the cost of heating the Town's highway garage.
- We managed the Town's 5 Welcome to Londonderry sign plots. This year we re-located the sign on Rockingham Road further north (close to Backyard Brewery) to avoid damage from highway snow removal.
- We advised the volunteers of our Beautify Londonderry subcommittee.

We are grateful to our local landscapers for maintaining the Welcome to Londonderry sign plots. They are Shady Hill Greenhouses and Nursery (with the signs on route 102 at the Flea Market and on Rockingham Road near Backyard Brewery), Artisan Landscapes (at Exit 4 in front of Wendy's restaurant), and new this year, Groundhog Landscaping (at the corner of Mammoth Rd and Chase Rd., and on Rockingham Rd. near the Derry town line.) And we thank the *Londonderry Times* for hosting our "Going Green in Londonderry" columns.

Plans for 2019:

- Offer discounted compost bins to Londonderry residents.
- Produce additional Public Service Announcement videos to educate residents about important solid waste-related health and safety issues.
- Support procurement of new signage for the Drop Off Center.
- Identify new ways to reduce or prevent municipal waste and maximize recycling, especially in light of the restrictions China has placed on the recyclables market. One of the focuses will continue to be keeping plastic bags out of residents' recycling carts and how we and our contractor can do a better job of educating residents.
- Collaborate with other solid waste or sustainability committees in the region on projects of mutual interest.

Anyone interested in working on ways to reduce municipal waste and enhance the local environment is encouraged to join us at our meetings on the 2nd Monday of the month, from 7:00 to 8:30 PM, in the Elwood conference room on the second floor of Town Hall.

Respectfully submitted,

Paul Margolin, Chair

Duane Himes, Secretary

Gary Stewart

Joy Muller

Lynn Wiles

Rick Darveau

Greg Warner

DPW Liaison:

Robert Kerry, Environmental Engineer

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION



The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Town Administrator, Town Departments, Land Use Boards, and/or Town Council. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In the past year, it has been the Commission's pleasure to assist the Town of Londonderry with conducting traffic counts, monitoring specific roads as identified by town staff, identifying fatal and incapacitating crash locations, and providing staff expertise in traffic modeling for the I-93 Exit 4A Environmental Impact Study. New this year was SNHPC's bicycle/pedestrian counting program, including two counts conducted on the Londonderry Rail Trail and off the Hickory Hill Rd. trailhead in the Musquash Conservation Area.

The following outlined table details services performed for the Town of Londonderry during the past year, and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten- Year Transportation Improvement Plan and the organization of a legislative event for NH Legislators and local officials in the SNHPC region.

No.	Hours	Project Description
1	180.75	Conducted trip generation studies at the following distribution centers in Londonderry: FedEx, FW Webb, KAMCO;
2	85.28	Performed traffic counts at 29 sites in town;
3	44.5	Conducted 3 Annual Average Daily Traffic (AADT) reports as special town requests around the Airport to monitor traffic growth;
4	43	Identified and mapped fatal and incapacitating crash locations in Londonderry to support the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HSIP) funding applications to the NHDOT;
5	30	Conducted a bicycle/pedestrian count study on the Londonderry Rail Trail and in the Musquash Conservation Area as part of the bicycle/pedestrian counting program; analyzed and shared data with interested stakeholders, planned 2019 counting season, which included researching new and proposed count locations as well as purchasing a second infrared counter for additional capability and responsiveness;
6	27.4	Conducted research and attended meetings on up-and-coming transportation technology, such as Electric Vehicle charging stations and autonomous vehicles. Conducted public outreach in the region, especially regarding transit availability and the need for coordinating trail systems;
7	23.3	Began updating the SNHPC Long Range Transportation Plan;
8	23	Becoming Age Friendly Pilot Program Phase II: SNHPC invited communities and businesses to create pilot programs in which the Commission worked with the Pilot Community/Business to could tackle various community identified issues related to the one of the elements within the Age-Friendly assessment (transportation, housing, recreation, or economic development).
9	22.7	Vulnerability Assessment Program: As part of SNHPC's work program, staff is providing assistance to municipalities through documentation of transportation network vulnerability. This work identifies climate related risk to culverts and small bridges. In 2018 staff engaged local Road Agents and Engineering Departments to identify the risk factors. Data from SNHPC meetings with local managers was catalogued based on potential future acts and past incidents to be utilized for prioritizing risk among all documented assets. A vulnerability assessment will be provided to each municipality in the SNHPC region in 2019.
10	21.6	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region;

11	20	Reviewed Transportation Alternatives Program (TAP) applications for eligibility and completeness, organized & facilitated a meeting of the SNHPC TAP Evaluation Subcommittee to score applications, and facilitated the establishment of regional TAP project priorities with the SNHPC Technical Advisory Committee (TAC) and Metropolitan Planning Organization (MPO).
12	17	Londonderry water resource management plan: provided the Conservation Commission with a draft scope of work to update the plan.
13	14.1	Statewide Assistance – Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan a statewide forum;
14	13.7	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse;
15	12.6	Represented the interests of the Town on the Region 9 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
16	12.6	Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup;
17	12.6	Municipal Separate Storm Sewer System (MS4): Staffed the Nashua/Manchester StormWater Coalition meetings and participated in regional planning commission coordination of MS4 Efforts;
18	12.5	Continued to update the 2012 Regional Trails (RT) Plan, including collaboration with Central New Hampshire Planning Commission (CNHRPC) staff and outreach to local trail groups; planned and staffed RTCC meetings in March, June, and November;
19	10.5	Participated in NH Complete Streets Conference Subcommittee, organizing and carrying out a statewide conference attended by 150 individuals on October 19, 2018
20	7.5	Coordinated with regional municipalities and the NHDOT to develop the 2019-2028 Ten-Year Transportation Improvement Plan;
21	5.9	The FY 2017-2020 Transportation Improvement Program was developed and approved updated;
22	5.6	Coordinated with regional partners and the NHDOT on NH Rail Transit Authority Advisory and Governance Boards projects;
23	5.2	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;

24	3.8	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
25	2.5	Conducted research and attended meetings on bicycle/pedestrian events and technology, worked with Bike Manchester in coordinating children's bicycling events, conducted bike/ped outreach throughout the region and stayed up to date on bike/ped initiatives taking place in New Hampshire and New England;
26	2	Identified possible signal warrant study locations in Londonderry;
26	1.2	Participated in discussions with the Nashua MPO to cooperatively develop and adjust Transportation Management Area (TMA)-related plans, programs, and schedules to ensure consistency;
27	1	Organized and facilitated the 2018 Legislative Event "Creating a Healthy Response to NH's Substance Abuse Crisis" for NH Legislators and local officials in the SNHPC region.

Londonderry's Representatives to the Commission

Arthur E. Rugg

Deborah Lievens, Secretary

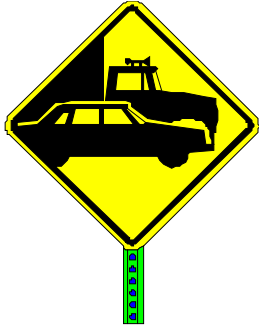
Leitha Reilly, Alternate

Martin Srugis, Alternate

Suzanne Brunelle, Alternate

Executive Committee Member: Deborah Lievens, Secretary

LONDONDERRY TRAFFIC SAFETY COMMITTEE



The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (*MUTCD*), *Manual on Uniform Traffic Control Devices for Streets and Highways* (as amended), the New Hampshire Department of Transportation Publication “*Traffic Control Standards, Statutes, and Policies*” (as amended) and New

Hampshire’s RSA 259:125. The Town’s inventory of standard devices is installed under this Regulation.

Speeding complaints, intersection control signs, concern about new development effect on traffic flow and control problems were the primary problems brought before the committee in 2018.

The committee continues to address speeding, parking, signage, and, safety problems as well as referring, through the liaison Members, these concerns to the proper committees and Town Council.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk’s Office. This past year’s goals will overlap into 2019 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January 9th, 2019 at 6:00 PM, the April meeting will be held on April 1ST at 6 PM, the July meeting will held on the 8th day of the month at 6:00 PM and the October meeting will be held on the 10th of October, 2019 at 6 PM. The location of these meeting will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, and, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay – Chairman
Scott Laliberte – School Supt.
Suzanne Hebert – Secretary
Jim Butler – Council Liaison
Ray Brown – Member at Large

Bill Hart – Chief of Police
Darren O’Brien – Fire Chief
Janusz Czyzowski – P. W. Dir.
Kevin Smith – Town Manager

LONDONDERRY TOWN COUNCIL

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to deliver high-level municipal services at reasonable cost in this challenging economic environment. The economy has continued to improve over the past year, at a rapid pace. These economic conditions provide challenges as demands for services have not declined, and require infrastructure modernization.

The Town Council continues to take a strategic long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing residential property tax obligations. The Council has also applied modernization from the town's undesignated fund balance to reduce the town tax rate. During the past year, the Council has interacted with staff and the Planning Board to welcome business and industry to Londonderry. The Council continues to monitor the development agreement and development progress with the Woodmont Commons. Construction of the first two buildings in the downtowns section of Woodmont Commons is well underway, with occupancy of both buildings slated for this summer, which includes 603 Brewery's new Beer Hall and Grille. At the same time, construction on the next two buildings along Main St. will also commence later this year.

Our budget goal is to keep the tax rate stable/manageable as possible without adversely impacting the long-term financial condition of the Town. For this reason, we ask that as many residents as possible participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services.

Highlights from 2018, in preparation for 2019 include:

1. Continue monthly economic development updates with a focus on input received from businesses relocating to Londonderry and "users" of the planning and development process. Also, expanded updates to include status reports on the Woodmont Commons project; public updates of the existing development agreements semiannually.
2. Continued to explore all opportunities to enhance non-residential property tax revenues;
3. Continue the industrial development in the area south of the Airport at minimal cost to existing taxpayers.
4. Aggressive efforts to make our schools safer by adding a new School Resources Officer to the Police Departments staff.

5. Stepped up efforts to address the developing traffic congestion along our town/state roads, as well as working on lowering the speed limit on Route 102 from 55 MPH to 45 MPH.

6. A Record of Decision on the new Exit 4A Interchange is expected in 2019 with design work on the new exit commencing shortly thereafter.

Thanks to all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community.

Respectfully submitted,

John Farrell, Chairman

Joe Green, Vice-Chairman

Jim Butler, Councilor

Ted Combes, Councilor

Tom Dolan, Councilor

LONDONDERRY TRUSTEES OF THE TRUST FUND

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Dan Collins, Howard Bookman, and John McLaughlin.

As of June 30, 2018, the Grand Total of funds being held in Trust was \$3,165,664. Of this, \$2,092,025 was Expendable Funds, deposited with Citizens bank. \$1,073,639 was in Non-Expendable Funds deposited with the Cambridge Trust Company. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

Fiscal Year	Fund Type		Total
	Expendable	Non-Expendable	
2018	\$2,092,025	\$1,073,639	\$3,165,664
2017	\$2,179,697	\$1,018,004	\$3,197,701
2016	\$2,610,755	\$1,044,684	\$3,655,439
2015	\$2,838,549	\$1,018,725	\$3,857,274
2014	\$3,134,146	\$ 988,648	\$4,122,794
2013	\$1,942,836	\$ 846,958	\$2,789,794
2012	\$1,659,842	\$ 734,453	\$2,394,295
2011	\$1,477,214	\$ 743,524	\$2,220,738
2010	\$1,651,238	\$ 611,883	\$2,263,121
2009	\$1,416,831	\$ 564,791	\$1,981,622
2008	\$1,213,767	\$ 645,174	\$1,858,941
2007	\$1,484,812	\$ 654,988	\$2,139,800
2006	\$ 911,761	\$ 598,187	\$1,509,948

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Purchase of burial plots are only available in the Pillsbury Cemetery on Hovey Road, the remaining cemeteries are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I or Phase II is \$500 for a single burial plot, and \$800 for a double burial plot. Sales are only made to residents of the Town of Londonderry.

Internments for the year were:	Full	Urn	Total
Glenwood	0	7	7
Pleasantview	3	4	7
Pillsbury	3	8	11
Valley	0	0	0

Lot Sales for the year were: 7 – Single, 11 – Double

Remaining available Lots for Sale: 9 – Single, 36 – Double

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned, the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

Activities for the year:

- Veteran's markers installed at Glenwood and Pillsbury Cemeteries.
- Development of Pillsbury Phase 3 cemetery, with the completion of Pillsbury Phase 1 A at 85%.
- Replacement of retaining wall in Glenwood Cemetery.
- Replacement of a section of post and rail fencing at Pillsbury Cemetery parallel to Hovey Road.
- Goals for FY19
 - Completion of Pillsbury Phase 1 A, which will increase our cemetery plot inventory by 125 double plots.
 - Headstone repairs at Valley and Sunnyside Cemeteries.
 - Road repairs in Glenwood and Pleasantview Cemeteries.
 - Continue clearing of stone walls in Glenwood, Pleasantview, and Valley Cemeteries.
 - Continue the repair or replacement of retaining walls in Glenwood Cemetery.
 -
- Link to Town of Londonderry Cemeteries:
 - http://londonderrynh.org/Pages/LondonderryNH_BComm/Cemeteries/Index

Respectfully Submitted,

Dan Collins, Howard Bookman, and John McLaughlin – Trustees
Kent Allen, Bo Butler – Cemetery Sextons
Stephen R. Cotton – Administrative Support Coordinator

LONDONDERRY ZONING BOARD OF ADJUSTMENTS

The Zoning Board of Adjustment consists of five appointed and three alternate members. Each member/alternate serves for a three year term and is required to be a resident of the Town. The officers of the Board are a Chair, Vice Chair and Clerk, who are elected annually by the Board. The Board adopted Rules of Procedures to assist in the method of conducting its business. Monthly meetings of the Zoning Board of Adjustment occur on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road at 7:00 p.m.

A list of meeting dates and submission deadlines is available at the Planning & Economic Development Department and on the Town of Londonderry's website.

Appeals to the Board of Adjustment concerning any matter within the Board's power as set forth in RSA 674:33 may be taken by any person aggrieved with standing or by any officer, department, board, or bureau of the municipality affected by a decision of the administrative officer.

The Board has the authority to act in four separate and distinct categories as outlined below:

1. **Appeal of Administrative Decision:** An appeal involving an alleged error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception:** A request to use land or building(s) that is permitted, subject to meeting specific criteria and conditions that are set forth in the ordinance.
3. **Equitable Waiver of Dimensional Requirements:** A request for an equitable waiver from a dimensional requirement when a lot or other division of land, or structure, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance. The Board must make these four findings: (1) the violation was not noticed or discovered until after the structure in violation was substantially completed or until after a lot or other division of land in violation was subdivided by conveyance to a bona fide purchaser for value; (2) the violation was not an outcome of the ignorance of the law, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of the owner or owner's agent but was instead caused by either a good faith error in measurement or calculation or by an error in ordinance interpretation or applicability made by a municipal officer; (3) the physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other properties in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and (4) that due to the degree of past construction or investment made in ignorance of the facts, the cost of correction far outweighs any public benefit to be gained.

- **For full text of the requirements, please see RSA 674:33-a**

4. **Variance:** A request for a relaxation or a waiver of any provision of the zoning ordinance authorizing the landowner to use his or her land in a manner that would otherwise violate the ordinance, and may be granted if the applicant can establish to the satisfaction of the Board, the following five criteria for the granting of a variance pursuant to RSA 674:33:

1. The variance will not be contrary to the public interest;
2. The spirit of the ordinance is observed;
3. Substantial justice is done;
4. The values of surrounding properties are not diminished; and
5. Literal enforcement of the provisions of the ordinance would result in unnecessary hardship.

(A) For purposes of this subparagraph, “unnecessary hardship” means that owing to special conditions of the property that distinguish it from other properties in the area:

- (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
- (ii) The proposed use is a reasonable one.

(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to the special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

A public hearing is required before the Board can take action on any application. The public hearing provides anyone with an interest in the application to hear the facts in the case and offer comments for the Board’s consideration. Notices are sent to abutters via certified mail according to state statute. At the hearing, the Board considers each application as presented. Every case is unique with different facts and circumstances and is viewed accordingly. The Board has the authority to attach conditions when issuing a decision. The concurring vote of three members shall be necessary to reverse any action of an administrative official or to decide in favor of the applicant on any matter on which it is required to act.

The 2018 year proved to be a very busy year for the Zoning Board. **Eighty-one** requests were processed. The Board’s activity for the 2018 calendar year was as follows:

MONTH	NO. OF REQUESTS	TYPE OF CASES	DECISIONS
January	14	13 variances; one special exceptions	six granted; one granted with conditions; four denied; three withdrawn
February	1	rehearing request	denied

March	3	three variances	two denied; one granted with conditions
April	2	one variance; one special exception	one granted; one granted with conditions
May	8	seven variances; one rehearing request	six granted; one denied; one withdrawn
June	5	three variances; two special exceptions	three denied; one granted; one granted with conditions
July	1	variance	granted
August	4	three variances; one special exception	one granted; one denied; two withdrawn
September	7	variances	one granted; three denied; three withdrawn
October	9	eight variances; one appeal of adm decision	five granted; three granted with conditions; one denied
November	22	21 variances; one special exception	three granted; 13 granted with conditions; two denied; one granted in part and denied part; three continued to January
December	5	three variances; two appeals of adm decisions	one granted with conditions; two denied; one vacated

The Board would like to thank the citizens of Londonderry for their participation, local knowledge and input on cases under the Board's review. The Board would also like to thank Beth Morrison, Recording Secretary, Richard Canuel and the Building and Zoning Enforcement Department, Laura Gandia, Associate Planner and the Planning and Economic Department for all they do to help the Board function with their guidance and expertise. Last but not least, we would like to thank the Cable Department and its volunteers who provide the television coverage for public viewing.

Respectfully submitted,

Neil Dunn, Chair
Jacqueline Benard, Vice Chair
Jim Tirabassi, Clerk
Bill Berardino, Member

Suzanne Brunelle, Member
Allison Deptula, Alternate
Brendan O'Brien, Alternate
Tiffany Richardson, Alternate



Londonderry Talent Bank Form

Kirby Brown, Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date: _____
Name: _____
Address: _____

Home Telephone: _____
Business Telephone: _____
E-Mail Address: _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. There are currently 22 committees/boards/commissions appointed with various terms. Please look through the attached booklet, see what group you are interested in and put a check mark next to the group listed below. If more than one, rank your interests. Return the form to the above address or fax to 603-432-1100 x120 or e-mail it to kbrown@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

Committees/Commissions/Boards

Terms

- | | |
|---|---|
| <input type="checkbox"/> Budget Committee | Full Member 3 Years - Ballot Vote |
| <input type="checkbox"/> Conservation Commission | Full Member – 3 yr. , Alternate – 1 yr. |
| <input type="checkbox"/> Senior Resources Committee | Ad Hoc |
| <input type="checkbox"/> Heritage Commission | Full Member/Alternate – 3 yr. |
| <input type="checkbox"/> Londonderry Arts Council | Ad Hoc |
| <input type="checkbox"/> Moderator | Elected by Ballot – 6 Yr. |
| <input type="checkbox"/> Old Home Day | Ad Hoc |
| <input type="checkbox"/> Planning Board | Full Member/Alternate – 3 yr. |

- | | |
|---|--|
| <input type="checkbox"/> Recreation Commission | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Supervisor of the Checklist | Elected by Ballot – 6 yr. |
| <input type="checkbox"/> Town Clerk/Tax Collector | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Town Council | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Traffic Safety Committee | Full Member – 1 yr. |
| <input type="checkbox"/> Treasurer | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Trustees of Trust Fund | Elected by Ballot – 3 yr. |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member – 3 yr. Alternate Member – 1 yr. |

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

*Town of Londonderry,
New Hampshire*



*Appendix “A”
Financial Section*

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended June 30, 2018

Town of Londonderry, New Hampshire

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INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire as of June 30, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and the Pension and OPEB schedules appearing on pages 51 to 54, respectively be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

November 1, 2018

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2018.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$42,132,168 (i.e., net position), a change of \$1,015,326 in comparison to the prior year, as restated.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$23,719,883, a change of \$2,511,160 in comparison to the prior year, as restated.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$5,656,063, a change of \$(2,700,673) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	<u>NET POSITION</u>	
	<u>Governmental</u>	
	<u>Activities</u>	
	<u>2018</u>	<u>2017</u>
Current and other assets	\$ 69,048	\$ 64,175
Capital assets	<u>76,299</u>	<u>78,427</u>
Total assets	145,347	142,602
Deferred outflows of resources	<u>7,108</u>	<u>10,261</u>
Total assets and deferred outflows	<u>\$ 152,455</u>	<u>\$ 152,863</u>
Current liabilities	\$ 12,204	\$ 4,770
Noncurrent liabilities	<u>57,463</u>	<u>58,219</u>
Total liabilities	69,667	62,989
Deferred inflows of resources	40,657	45,772
Net position:		
Net investment in capital assets	64,833	65,753
Restricted	8,127	7,098
Unrestricted	<u>(30,829)</u>	<u>(28,749)</u>
Total net position	<u>42,131</u>	<u>44,102</u>
Total liabilities, deferred inflows and net position	<u>\$ 152,455</u>	<u>\$ 152,863</u>

	<u>CHANGES IN NET POSITION</u>	
	<u>Governmental</u>	
	<u>Activities</u>	
	<u>2018</u>	<u>2017</u>
Revenues:		
Program revenues:		
Charges for services	\$ 9,370	\$ 7,407
Operating grants and contributions	1,497	857
General revenues:		
Property taxes	18,103	17,862
Interest, penalties and other taxes	1,144	1,364
Motor vehicle registrations	8,506	8,004
Grants and contributions not restricted to specific programs	1,326	1,295
Investment income	328	171
Other	<u>76</u>	<u>2</u>
Total revenues	40,350	36,962

(continued)

(continued)

<u>CHANGES IN NET POSITION</u>		
Governmental		
<u>Activities</u>		
	<u>2018</u>	<u>2017</u>
Expenses:		
General government	4,746	2,343
Public safety	21,108	19,791
Highways and streets	5,857	6,109
Sanitation	4,576	4,162
Health and welfare	120	111
Culture and recreation	2,185	1,951
Conservation	10	18
Economic development	416	443
Interest	318	393
Total expenses	<u>39,336</u>	<u>35,321</u>
Change in net position	1,014	1,641
Net position - beginning of year, restated *	<u>41,117</u>	<u>42,461</u>
Net position - end of year	<u>\$ 42,131</u>	<u>\$ 44,102</u>

*Fiscal year 2017 amounts were not restated for OPEB liability resulting from the NHRS medical subsidy program as these numbers were not available.

As noted earlier, net position may serve over time as a useful indicator of a government's financial position.

The largest portion of net position, \$64,833,466, reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$8,127,209, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(30,828,507) primarily resulting from the Town's unfunded net pension and total OPEB liabilities.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,015,326. Key elements of this change are as follows:

General fund operations, other than transfers	\$ 3,653
Sewer fund revenues over expenditures	1,185,532
Nonmajor governmental funds revenues over expenditures	71,975
Depreciation expense in excess of debt principal payments	(688,825)
Increase in net pension and OPEB liabilities, and related deferrals	(28,558)
Capital additions funded by operating revenues and fund balance reserves	620,400
Other GAAP accruals	(148,851)
Total	<u>\$ 1,015,326</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENTAL FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$23,719,883, a change of \$2,511,160 in comparison to the prior year. The sewer fund had excess revenues over expenditures of \$1,185,532. Other non-major governmental funds issued \$1,250,000 in debt for Exit 4A project.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$5,656,063, while total fund balance was \$9,796,093. The recommended level for the unassigned general fund balance per the Town's financial management policy is to retain not less than 5 percent and not higher than 7 percent of the gross municipal (general fund only) appropriations. At the end of June 30, 2018, the unassigned general fund balance exceeds the recommended level. Refer to the table below for fund balance as a percentage of gross municipal appropriations.

<u>General Fund</u>	<u>6/30/18</u>	<u>6/30/17</u>	<u>Change</u>	<u>% of Gross Appropriations</u>
Unassigned fund balance	\$ 5,656,063	\$ 8,356,736	\$ (2,700,673)	16.3%
Total fund balance ¹	\$ 9,796,093	\$ 12,238,178	\$ (2,442,085)	28.3%

¹Includes capital reserve and expendable trust funds.

The total fund balance of the general fund changed by \$(2,442,086) during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Use of fund balance:	
For the Town-wide emergency communications upgrade property	\$ (2,300,000)
For other uses	(1,606,500)
Revenues short of budget	(550,475) *
Expenditures less than budget	1,434,401 *
Excess of current year encumbrances over prior year	526,204
Transfers in excess of budget	31,261
Premium in excess of budget	75,767
Capital reserve fund operations	<u>(52,744)</u>
Total	<u>\$ (2,442,086)</u>

* See Section E below for additional information regarding these changes

The Town's capital reserve and expendable trust funds are included in total general fund balance as follows:

	<u>6/30/18</u>	<u>6/30/17</u>	<u>Change</u>
Capital reserve funds	\$ 682,023	\$ 848,572	\$ (166,549)
Expendable trust funds	<u>616,530</u>	<u>502,725</u>	<u>113,805</u>
Total	<u>\$ 1,298,553</u>	<u>\$ 1,351,297</u>	<u>\$ (52,744)</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget result from supplemental appropriations for contract negotiations and revised revenue estimates on the Town's MS-434.

Significant budget to actual variances for general fund revenues, expenditures and transfers include the following:

- The negative variance in Property Tax revenues and the positive variance in General Government expenditures are related with respect to fiscal year results pertaining to the Town's TIF (Tax Increment Financing) district. It was anticipated that \$1.25 million in both revenues and expenditures would be realized in the TIF in FY 2018, while approximately \$640,000 remained both uncollected and unspent at fiscal year-end. Additionally, property tax revenues were unfavorably impacted by higher than anticipated tax abatements (\$600K) and a property valuation error (\$600K) that occurred in the tax rate setting process in October 2017.

- Licenses and permits revenue was over budget by \$836,093. This was primarily due to increased motor vehicle registration fees.
- Sanitation expenditures were under budget by \$224,767 due to favorable conditions relative to recycling and waste collection contracts.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year end amounted to \$76,299,377 (net of accumulated depreciation), a change of \$(2,127,722) from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Additional information on the Town's capital assets can be found in Note 8 on page 31 of this report.

Credit rating. At the end of the current fiscal year, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$9,769,871, all of which was backed by the full faith and credit of the government. In addition, the Town has outstanding capital leases totaling \$2,746,039, which include both a purchase option and a non-appropriation clause.

Additional information on the Town's long-term debt can be found in Note 14 and Note 15 on pages 32-34 of this report.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The economic outlook for the Town of Londonderry continues to be very strong. According to US Census numbers for 2017, Londonderry was the fastest growing town government in New Hampshire for the second year in a row. Construction on the \$1 billion Woodmont Commons mixed-use development has begun in earnest, with two large-scale buildings as well as ancillary roadways currently under construction, with additional buildings slated to be under construction in 2019. Also in the area of Exit 4, Convenient MD, Citizens Bank, and Mattress Firm are all scheduled to start construction on new buildings in 2019. The Apple Tree Mall has a new owner who is investing millions into re-surfacing the parking lot, modernizing the mall façade, and updating signage. The Town is also investing \$1.2 million in bringing municipal sewer to this site along with other area developments. Finally, a new salon/spa received approval to build at a new location along Rt. 102. In the Exit 5 area, Northeast Poultry Products will begin construction on their new facility in the spring of 2019 (they were delayed for financial reasons in 2018), a new multi-tenant building was approved and built in 2018, a new Blue Bird self-storage facility is slated to be completed by February

2019, and a new gas station/convenience store and bank is currently under consideration for development. New residential construction also continues to be strong with the first phases of a 55+ development and workforce housing apartments, all having been built in 2018, with a number of single-family home subdivisions having been approved and in various stages of construction, also in 2018.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a combined \$40,407,838 for its operating and capital improvement budgets. During the year the Town will be investing \$650,000 in its Roadway Maintenance Trust Fund, which was created in 2012 to minimize the amount of debt issued for road construction projects. Between 2017 and 2018, the Town added \$44,326,691 to its total assessed valuation.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance & Administration
Town of Londonderry
268B Mammoth Road
Londonderry, New Hampshire 03053

TOWN OF LONDONDERRY, NEW HAMPSHIRE
STATEMENT OF NET POSITION
JUNE 30, 2018

	Governmental <u>Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 45,506,226
Investments	14,701,694
Receivables, net of allowance for uncollectibles:	
Property taxes	7,836,317
User fees	300,992
Departmental and other	684,360
Property held for resale	16,002
Prepaid items	2,176
Total current assets	69,047,767
Noncurrent:	
Capital assets:	
Land and construction in progress	16,603,025
Other capital assets, net of accumulated depreciation	59,696,352
Total non-current assets	76,299,377
DEFERRED OUTFLOWS OF RESOURCES	
Related to pensions	7,017,178
Related to OPEB	91,283
Total deferred outflows of resources	7,108,461
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	152,455,605
LIABILITIES	
Current:	
Accounts payable	928,837
Accrued liabilities	386,249
Tax refunds payable	464,832
Other liabilities	648,590
Unearned revenue	7,302,190
Current portion of long-term liabilities:	
Capital leases	609,613
Bonds payable	1,610,800
Compensated absences	234,422
Landfill post-closure	18,133
Total current liabilities	12,203,666
Noncurrent:	
Capital leases, net of current portion	2,136,426
Bonds payable, net of current portion	8,159,071
Compensated absences, net of current portion	1,625,961
Landfill post-closure, net of current portion	116,814
Net pension liability	35,505,975
Net OPEB liability	9,918,883
Total non-current liabilities	57,463,130
DEFERRED INFLOWS OF RESOURCES	
Related to pensions	1,585,710
Related to OPEB	4,197,668
Taxes collected in advance	34,873,263
Total deferred inflows of resources	40,656,641
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	110,323,437
NET POSITION	
Net investment in capital assets	64,833,466
Restricted externally or constitutionally for:	
Permanent funds:	
Nonexpendable	1,073,639
Expendable	115,610
Restricted by enabling legislation	6,937,960
Unrestricted	(30,828,507)
TOTAL NET POSITION	\$ 42,132,168

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2018

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position
	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
GOVERNMENTAL ACTIVITIES:					
General government	\$ 4,746,249	\$ 656,463	\$ -	\$ -	\$ (4,089,786)
Public safety	21,107,534	4,542,627	-	-	(16,564,907)
Highways and streets	5,857,068	-	1,133,894	-	(4,723,174)
Sanitation	4,575,775	3,608,775	119,408	-	(847,592)
Health and welfare	119,850	-	-	-	(119,850)
Culture and recreation	2,182,755	561,937	244,075	-	(1,376,743)
Conservation	10,361	-	-	-	(10,361)
Economic development	416,246	-	-	-	(416,246)
Interest	317,919	-	-	-	(317,919)
Total Governmental Activities	<u>\$ 39,333,757</u>	<u>\$ 9,369,802</u>	<u>\$ 1,497,377</u>	<u>\$ -</u>	<u>(28,466,578)</u>
GENERAL REVENUES:					
					18,103,137
					1,143,638
					8,506,071
					1,325,734
					327,557
					75,767
					<u>29,481,904</u>
					1,015,326
NET POSITION:					
					<u>41,116,842</u>
					<u>\$ 42,132,168</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2018

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 42,760,848	\$ -	\$ 2,745,378	\$ 45,506,226
Investments	13,591,991	-	1,109,703	14,701,694
Receivables, net of allowance for uncollectibles:			-	
Property taxes	7,836,317	-	-	7,836,317
User fees	269,099	31,893	-	300,992
Other	53,738	-	630,621	684,359
Due from other funds	460,814	6,897,374	3,260,677	10,618,865
Prepaid items	2,176	-	-	2,176
Property held for resale	16,002	-	-	16,002
TOTAL ASSETS	\$ 64,990,985	\$ 6,929,267	\$ 7,746,379	\$ 79,666,631
LIABILITIES				
Accounts payable	\$ 805,202	\$ 54,252	\$ 69,383	\$ 928,837
Accrued liabilities	492,008	-	-	492,008
Tax refunds payable	464,832	-	-	464,832
Due to other funds	9,990,644	-	628,221	10,618,865
Other liabilities	648,590	-	-	648,590
TOTAL LIABILITIES	12,401,276	54,252	697,604	13,153,132
DEFERRED INFLOWS OF RESOURCES				
Taxes collected in advance	34,873,263	-	-	34,873,263
Unavailable revenues	7,920,353	-	-	7,920,353
TOTAL DEFERRED INFLOWS OF RESOURCES	42,793,616	-	-	42,793,616
FUND BALANCES				
Nonspendable	18,178	-	1,073,639	1,091,817
Restricted	-	6,875,015	348,824	7,223,839
Committed	2,272,453	-	5,742,902	8,015,355
Assigned	1,849,399	-	-	1,849,399
Unassigned	5,656,063	-	(116,590)	5,539,473
TOTAL FUND BALANCES	9,796,093	6,875,015	7,048,775	23,719,883
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 64,990,985	\$ 6,929,267	\$ 7,746,379	\$ 79,666,631

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

JUNE 30, 2018

Total governmental fund balances	\$ 23,719,883
<ul style="list-style-type: none"> Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. 	76,299,377
<ul style="list-style-type: none"> Other assets are not available to pay for current period expenditures and, therefore, are deferred in the funds. 	618,163
<ul style="list-style-type: none"> Deferred outflows of resources related to pensions resulting from difference between expected and actual experience, changes in assumptions, and contributions subsequent to the measurement date will be recognized as an increase in pension expense in the years ending June 30, 2019 through June 30, 2022. 	7,017,178
<ul style="list-style-type: none"> Deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date will be recognized as an increase in pension expense in the years ending June 30, 2019 through June 30, 2022. 	91,283
<ul style="list-style-type: none"> Deferred inflows of resources related to pensions resulting from differences between expected and actual experience, difference between projected and actual investment earnings, and changes in proportion will be recognized as a reduction of pension expense in the years ending June 30, 2019 through June 30, 2022. 	(1,585,710)
<ul style="list-style-type: none"> Deferred inflows of resources related to OPEB resulting from differences between expected and actual experience and changes in assumptions will be recognized as a reduction of OPEB expense in the years ending June 30, 2019 through June 30, 2028. 	(4,197,668)
<ul style="list-style-type: none"> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	(128,662)
<ul style="list-style-type: none"> Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds: <ul style="list-style-type: none"> Capital leases Bonds payable Compensated absences Landfill liability Net pension liability Net OPEB liability 	(2,746,039) (9,769,871) (1,625,961) (134,947) (35,505,975) (9,918,883)
Net position of governmental activities	\$ 42,132,168

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2018

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 18,017,310	\$ -	\$ -	\$ 18,017,310
Interest, penalties and other taxes	903,479	-	320,771	1,224,250
Licenses and permits	8,882,343	-	-	8,882,343
Intergovernmental	2,479,977	-	-	2,479,977
Charges for services	1,768,419	3,455,235	3,210,125	8,433,779
Investment income	243,800	-	83,760	327,560
Other revenues	<u>1,099,779</u>	<u>-</u>	<u>83,589</u>	<u>1,183,368</u>
Total Revenues	33,395,107	3,455,235	3,698,245	40,548,587
Expenditures:				
Current:				
General government	4,356,288	-	2,841	4,359,129
Public safety	18,050,816	-	2,997,192	21,048,008
Highways and streets	4,385,945	-	432,651	4,818,596
Sanitation	1,721,698	2,269,703	-	3,991,401
Health and welfare	119,581	-	269	119,850
Culture and recreation	1,861,489	-	70,338	1,931,827
Conservation	3,972	-	6,389	10,361
Economic development	412,415	-	-	412,415
Capital outlay	1,169,609	-	116,590	1,286,199
Debt service	<u>2,268,145</u>	<u>-</u>	<u>-</u>	<u>2,268,145</u>
Total Expenditures	<u>34,349,958</u>	<u>2,269,703</u>	<u>3,626,270</u>	<u>40,245,931</u>
Excess (deficiency) of revenues over (under) expenditures	(954,851)	1,185,532	71,975	302,656
Other Financing Sources (Uses):				
Issuance of bonds	-	-	1,250,000	1,250,000
Issuance of capital lease	882,737	-	-	882,737
Bond premium	75,767	-	-	75,767
Transfers in	374,261	-	3,020,000	3,394,261
Transfers out	<u>(2,820,000)</u>	<u>(235,249)</u>	<u>(339,012)</u>	<u>(3,394,261)</u>
Total Other Financing Sources (Uses)	<u>(1,487,235)</u>	<u>(235,249)</u>	<u>3,930,988</u>	<u>2,208,504</u>
Net changes in fund balances	(2,442,086)	950,283	4,002,963	2,511,160
Fund Balances, beginning of year	<u>12,238,179</u>	<u>5,924,732</u>	<u>3,045,812</u>	<u>21,208,723</u>
Fund Balances, end of year	<u>\$ 9,796,093</u>	<u>\$ 6,875,015</u>	<u>\$ 7,048,775</u>	<u>\$ 23,719,883</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2018

Net changes in fund balances - total governmental funds	\$ 2,511,160																				
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td>Capital outlay</td><td style="text-align: right;">1,264,062</td></tr> <tr> <td>Depreciation</td><td style="text-align: right;">(3,391,784)</td></tr> </table> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. <div style="text-align: right;">85,829</div> Repayment of principal on bonds and capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. <div style="text-align: right;">2,702,959</div> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table> <tr> <td>Issuance of bonds</td><td style="text-align: right;">(1,250,000)</td></tr> <tr> <td>Issuance of capital leases</td><td style="text-align: right;">(882,737)</td></tr> </table> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <div style="text-align: right;">12,097</div> Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds: <table> <tr> <td>Net pension liability</td><td style="text-align: right;">3,000,626</td></tr> <tr> <td>Pension related deferred inflows and outflows</td><td style="text-align: right;">(3,497,835)</td></tr> <tr> <td>Net OPEB liability</td><td style="text-align: right;">529,316</td></tr> <tr> <td>OPEB related deferred inflows and outflows</td><td style="text-align: right;">(60,665)</td></tr> </table> Some expenses reported in the Statement of Activities do not require the use of current financial resources; therefore, they are not reported as expenditures in the governmental funds. <table> <tr> <td>Compensated absences</td><td style="text-align: right;">(26,635)</td></tr> <tr> <td>Landfill post-closure liability</td><td style="text-align: right;">18,933</td></tr> </table> 	Capital outlay	1,264,062	Depreciation	(3,391,784)	Issuance of bonds	(1,250,000)	Issuance of capital leases	(882,737)	Net pension liability	3,000,626	Pension related deferred inflows and outflows	(3,497,835)	Net OPEB liability	529,316	OPEB related deferred inflows and outflows	(60,665)	Compensated absences	(26,635)	Landfill post-closure liability	18,933	
Capital outlay	1,264,062																				
Depreciation	(3,391,784)																				
Issuance of bonds	(1,250,000)																				
Issuance of capital leases	(882,737)																				
Net pension liability	3,000,626																				
Pension related deferred inflows and outflows	(3,497,835)																				
Net OPEB liability	529,316																				
OPEB related deferred inflows and outflows	(60,665)																				
Compensated absences	(26,635)																				
Landfill post-closure liability	18,933																				
Change in net position of governmental activities	\$ <u>1,015,326</u>																				

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
REVENUES				
Property taxes	\$ 19,739,326	\$ 19,739,326	\$ 18,017,310	\$ (1,722,016)
Interest, penalties, and other taxes	847,675	847,675	903,479	55,804
Licenses and permits	8,046,250	8,046,250	8,882,343	836,093
Intergovernmental	1,604,404	2,485,327	2,479,977	(5,350)
Charges for services	1,665,794	1,665,794	1,768,419	102,625
Investment income	100,000	100,000	243,800	143,800
Other revenues	504,350	1,024,350	1,062,919	38,569
Total Revenues	32,507,799	33,908,722	33,358,247	(550,475)
EXPENDITURES				
General government	4,669,393	4,795,698	4,155,429	640,269
Public safety	17,498,642	17,996,978	17,552,476	444,502
Highways and streets	3,326,851	3,999,892	4,096,717	(96,825)
Sanitation	1,947,371	1,946,682	1,721,915	224,767
Health	371,234	374,140	350,616	23,524
Welfare	78,000	78,000	75,894	2,106
Culture and recreation	1,637,657	1,668,875	1,610,456	58,419
Conservation	3,350	3,350	3,972	(622)
Economic development	458,631	457,012	392,779	64,233
Capital outlay	2,048,675	1,600,100	1,567,992	32,108
Debt service	2,310,065	2,310,065	2,268,145	41,920
Total Expenditures	34,349,869	35,230,792	33,796,391	1,434,401
Excess (Deficiency) of revenue over expenditures	(1,842,070)	(1,322,070)	(438,144)	883,926
OTHER FINANCING SOURCES AND USES				
Transfers in	527,570	527,570	558,831	31,261
Transfers out	(292,000)	(3,112,000)	(3,112,000)	-
Bond premium	-	-	75,767	75,767
Use of fund balance	1,606,500	3,906,500	-	(3,906,500)
Total Other Financing Sources (Uses)	1,842,070	1,322,070	(2,477,402)	(3,799,472)
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ (2,915,546)	\$ (2,915,546)

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

JUNE 30, 2018

	Agency Funds
ASSETS	
Cash and short term investments	\$ 995,185
Total Assets	<u>\$ 995,185</u>
LIABILITIES	
Escrow deposits	\$ 653,860
School funds	<u>341,325</u>
Total Liabilities	<u>\$ 995,185</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Notes to Financial Statements June 30, 2018

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2018, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities are supported primarily by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Sewer user fees are recognized as revenue when billed. Other charges, including ambulance, police detail and police airport services, are recognized as revenue after services have been performed and billed. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, certain expenditures such as debt service, claims and judgments, compensated absences, OPEB, and pension are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *sewer fund* is used to account for all of the activity associated with the management and operation of the Town's sewer systems, which are funded by sewer use charges and sewer connection fees.

The fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Under this method, revenues are recognized when earned and expenses are recorded when liabilities are incurred.

The Town reports the following fiduciary fund:

- The *agency fund* accounts for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments consist of certificates of deposit, marketable securities, bonds, mutual funds, and short-term money market investments. Investments are carried at fair value, with the exception of certificates of deposit which are reported at cost.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities Statement of Net Position.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

Fund Balance – In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classifications are as follows:

- *Nonspendable funds* are either unspendable in the current form (i.e., prepaid items) or can never be spent (i.e., cemetery perpetual care principal).
- *Restricted funds* are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
- *Committed funds* can only be used for specific purposes pursuant to binding constraints imposed by formal action of the Town's highest decision-making authority, which is the official ballot results from the annual Budgetary Town Meeting. These commitments can be established, modified, or rescinded only by majority ballot vote.
- *Assigned funds* are intended to be used for specific purposes as established by the approved Town Council budget.
- *Unassigned funds* represent the residual classification for the general fund and includes all amounts not contained in the other classifications. Unassigned amounts are available for any purpose. Temporary fund balance deficits are reported as negative amounts in the unassigned classification in other governmental funds. Positive unassigned amounts are reported only in the general fund.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal level of budgetary control is the total appropriation by fund, as voted by Town Meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

B. Budgetary Basis

The general fund and sewer fund final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 33,395,107	\$ 34,349,958
Other financing sources/uses (GAAP basis)	<u>1,332,765</u>	<u>2,820,000</u>
Subtotal (GAAP Basis)	34,727,872	37,169,958
Subtract expenditures of prior year appropriation carryforwards	-	(715,252)
Add end-of-year appropriation carryforwards to expenditures	-	1,241,456
Reverse effect of combining general fund and capital reserve funds (GASB 54)	147,710	94,966
To remove gross up for issuance of capital leases	<u>(882,737)</u>	<u>(882,737)</u>
Budgetary basis	<u>\$ 33,992,845</u>	<u>\$ 36,908,391</u>

D. Deficit Fund Equity

The deficit in the Fire station project (included in nonmajor governmental funds) as of June 30, 2018 of \$(116,590) will be eliminated through future bond proceeds, which have been authorized but not yet issued.

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank."

The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2018, \$2,646,131 of the Town's bank balance of \$44,725,445 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name. Of that amount, \$2,646,131 was invested in the New Hampshire Public Deposit Investment Pool (NHPDIP) which is exempt from disclosure.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds (Trustees). As of June 30, 2018, none of the Trustees' short-term cash and investment balances of \$79,546 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the "prudent investor rule" whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. Neither the Town's nor the Trustees' policies specifically address investment credit risk.

Presented below (in thousands) is the actual rating as of year-end for each of the Town's and Trustees' investments (All federal agency securities have an implied credit rating of AAA.):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating</u>	
		<u>AAA</u>	<u>A1</u>
Federal agencies	\$ 221,443	\$ 221,443	\$ -
Corporate bonds	<u>175,404</u>	<u>-</u>	<u>175,404</u>
Subtotal	396,847	<u>\$ 221,443</u>	<u>\$ 175,404</u>
Certificates of deposit	13,603,360		
Equities	<u>701,487</u>		
Total investments	<u>\$ 14,701,694</u>		

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Both the Town's and Trustees' investment policies follow the guidelines of New Hampshire RSA 31.

The Town's investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and/or held by the Town's brokerage firm, which is also the Counterparty to these securities. The Town manages this custodial credit risk with SIPC and excess SIPC.

As of June 30, 2018, none of the Town's investment balance of \$14,701,764 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

C. Concentration of Credit Risk

Neither the Town nor the Trustees place limits on the amount that may be invested in any one issuer. The Town invested in several certificates of deposits that represent more than 5% of the total investments. The following represents the Town's investment in certificates of deposit and their respective concentration:

<u>Investment Issuer</u>	<u>Amount</u>	<u>% of Total Investments</u>
Certificates of deposit:		
Citizens Bank	\$ 2,921,267	19.9%
Primary Bank	2,005,131	13.6%
TD Bank	3,579,697	24.3%
Century Bank	4,595,005	31.3%
Total	<u>\$ 13,101,100</u>	

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Neither the Town nor the Trustees have a formal investment policy that limits investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Trustees' investments to market interest rate fluctuations is as follows (in thousands):

		Investment Maturities (in Years)	
<u>Investment Type</u>	<u>Fair Value</u>	<u>1-5</u>	<u>6-10</u>
Debt-related Securities:			
Federal agency securities	\$ 221,443	\$ 221,443	\$ -
Corporate bonds	<u>175,404</u>	<u>51,324</u>	<u>124,080</u>
Total	<u>\$ 396,847</u>	<u>\$ 272,767</u>	<u>\$ 124,080</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. Neither the Town nor the Trustees have policies for foreign currency risk.

F. Fair Value

The Town categorizes its fair value measurements within the fair value hierarchy established by *Governmental Accounting Standards Board Statement No. 72 Fair Value Measurement and Application* (GASB 72). The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

Debt securities classified in Level 2 are valued using either a bid evaluation or a matrix pricing technique. Bid evaluations may include market quotations, yields, maturities, call features and ratings. Matrix pricing issued to value securities based on the securities relationship to benchmark quoted prices.

The Town has the following fair value measurements as of June 30, 2018:

		Fair Value Measurements Using:		
		Quoted prices in active markets for identical assets (Level 1)	Significant observable inputs (Level 2)	Significant unobservable inputs (Level 3)
<u>Description</u>				
Investments by fair value level:				
Debt securities:				
Federal agency securities	\$ 221,443	\$ -	\$ 221,443	\$ -
Corporate bonds	175,404	-	175,404	-
Equity securities:				
Utilities	25,637	25,637	-	-
Information technology	133,241	133,241	-	-
Materials	19,769	19,769	-	-
Industrials	91,629	91,629	-	-
Healthcare	107,444	107,444	-	-
Financials	109,048	109,048	-	-
Energy	55,104	55,104	-	-
Consumer staples	48,182	48,182	-	-
Consumer discretionary	79,800	79,800	-	-
All others - combined	31,633	31,633	-	-
Total	<u>\$ 1,098,334</u>	<u>\$ 701,487</u>	<u>\$ 396,847</u>	<u>\$ -</u>

5. Property Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Property tax receivables at June 30, 2018 consist of the following, net of an estimated allowance for doubtful account:

	Gross Amount (fund basis)	Allowance for Doubtful Accounts	Net Amount (accrual basis)
Real estate taxes	\$ 7,104,579	\$ -	\$ 7,104,579
Tax liens	777,486	(79,357)	698,129
Tax deferrals	33,609	-	33,609
Total property taxes	<u>\$ 7,915,674</u>	<u>\$ (79,357)</u>	<u>\$ 7,836,317</u>

Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

6. User Fees Receivable

The Town provides sewer services but does not supply public water. Residential sewer user charges are based on a flat rate per quarter. Commercial and industrial sewer user charges have a minimum quarterly charge in addition to usage charges. Sewer bills are mailed quarterly covering September through November, December through February, March through May, and June through August. User fees receivable reported in the government-wide financial statements are \$31,893.

The Town also reports \$269,099 of ambulance user charges receivable in the government-wide financial statements.

7. Interfund Fund Accounts

Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2018 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 460,814	\$ 9,990,644
Sewer Fund	6,897,374	-
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police outside detail	-	167,353
Police airport division	-	331,290
Conservation commission	-	12,988
Grants fund	3,354	-
Reclamation fund	1,025	-
Other special funds	58,384	-
Capital Project Funds:		
Fire station	-	116,590
Emergency Communications	177,914	-
Systems Upgrade	3,020,000	-
Subtotal Nonmajor Funds	3,260,677	628,221
Total	\$ 10,618,865	\$ 10,618,865

Transfers

The Town reports interfund transfers between various funds. Most transfers result from budgetary or statutory actions, whereby funds are moved to accomplish various expenditure purposes. The following is an analysis of interfund transfers:

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 374,261	\$ 2,820,000
Sewer Fund	-	235,249
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police airport division	-	93,512
Police outside detail	-	228,000
Capital Project Funds:		
Emergency Communications		
Systems Upgrade	3,020,000	-
Permanent funds	-	17,500
Subtotal Nonmajor Funds	3,020,000	339,012
Total	\$ 3,394,261	\$ 3,394,261

Of the transfer into the general fund, \$235,249 was transferred from the sewer fund for their share of the general fund costs. The Town's other routine transfers include transfers made to move (1) unrestricted revenues or balances that have been collected or accumulated in the general fund to other funds based on budgetary authorization, and (2) revenues from a fund that by statute or budgetary authority must collect them to funds that are required by statute or budgetary authority to expend them.

8. Capital Assets

Capital asset activity for the year ended June 30, 2018 was as follows (in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and building improvements	\$ 18,825	\$ 39	\$ -	\$ 18,864
Machinery, vehicles, and equipment	11,913	540	(60)	12,393
Intangibles	689	3	-	692
Infrastructure	87,206	-	-	87,206
Improvements other than buildings	755	72	-	827
Total capital assets, being depreciated	119,388	654	(60)	119,982
Less accumulated depreciation for:				
Buildings and building improvements	(4,663)	(410)	-	(5,073)
Machinery, vehicles, and equipment	(8,632)	(948)	60	(9,520)
Intangibles	(591)	(1)	-	(592)
Infrastructure	(42,563)	(1,988)	-	(44,551)
Improvements other than buildings	(504)	(44)	-	(548)
Total accumulated depreciation	(56,953)	(3,391)	60	(60,284)
Total capital assets, being depreciated, net	62,435	(2,737)	-	59,698
Capital assets, not being depreciated:				
Land and land improvements	14,490	-	(21)	14,469
Construction in progress	1,502	630	-	2,132
Total capital assets, not being depreciated	15,992	630	(21)	16,601
Governmental activities capital assets, net	\$ 78,427	\$ (2,107)	\$ (21)	\$ 76,299

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 236
Public safety	903
Highways and streets	1,271
Sanitation	849
Culture and recreation	130
Economic development	2
Total depreciation expense - governmental activities	\$ 3,391

9. Deferred Outflows of Resources

Deferred outflows of resources represent the consumption of net position by the Town that is applicable to future reporting periods. Deferred outflows of resources have a positive effect on net position, similar to assets. Deferred outflows of resources related to the Town's Net Pension and Net OPEB liabilities, in accordance with GASB Statements No. 68 and 75, are more fully discussed in the corresponding pension and OPEB notes.

10. Accounts Payable

Accounts payable represent 2018 expenditures paid after June 30, 2018.

11. Accrued Liabilities

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the Statement of Net Position include these same liabilities as well as accrued interest on long-term debt at June 30, 2018.

12. Tax Refunds Payable

This balance consists of an estimate of refunds due to property tax payers for potential future abatements. These cases are currently in litigation or pending with the state Board of Tax and Land Appeals.

13. Other Liabilities

This balance consists of miscellaneous Town obligations, including payroll withholdings and unclaimed property resulting from uncashed payroll and accounts payable checks that have been voided and segregated pending future resolution.

14. Capital Leases

The Town is the lessee of certain equipment under a capital lease agreement issued in the current fiscal year. Future minimum lease payments under this capital lease consisted of the following at June 30, 2018:

<u>Fiscal Year</u>	<u>Capital Leases</u>
2019	\$ 668,611
2020	417,392
2021	420,239
2022	362,913
2023	304,341
2024-2027	<u>799,831</u>
Total minimum lease payments	2,973,327
Less amounts representing interest	<u>(227,288)</u>
Present Value of Minimum Lease Payments	<u>\$ 2,746,039</u>

The Town has designated various capital reserve funds as the primary source to repay the obligations incurred under this capital lease agreement.

15. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

	<u>Serial Maturities</u>	<u>Interest</u>	<u>Amount Outstanding as of</u>
<u>Governmental Activities:</u>	<u>Through</u>	<u>Rate %</u>	<u>6/30/18</u>
Roadway improvements	11/15/18	3.58%	\$ 150,000
Roadway improvements	07/15/19	2.43%	200,000
Roadway improvements	12/01/20	2.38%	300,000
Roadway improvements	07/15/21	2.48%	400,000
Mammoth Road sewer	11/01/21	4.39%	480,000
Multi-purpose bond	07/01/23	3.83%	4,080,000
Refunding bonds	08/15/26	2.00%	1,970,000
Exit 4A (2016)	03/01/26	3.49%	939,871
Exit 4A (2018)	10/01/29	2.35%	<u>1,250,000</u>
Total Governmental Activities			<u>\$ 9,769,871</u>

C. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2018 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2019	\$ 1,610,800	\$ 316,810	\$ 1,927,610
2020	1,585,800	262,180	1,847,980
2021	1,480,800	206,289	1,687,089
2022	1,375,800	154,072	1,529,872
2023	1,130,800	108,541	1,239,341
2024 - 2028	<u>2,585,871</u>	<u>158,729</u>	<u>2,744,600</u>
Total	<u>\$ 9,769,871</u>	<u>\$ 1,206,621</u>	<u>\$ 10,976,492</u>

The general fund has been designated as the primary source to repay all governmental-type long-term debt with the exception of capital leases, which will be repaid from various capital reserve funds.

D. Bond Authorizations/Unissued

Long-term debt authorizations which have not been issued or rescinded as of June 30, 2018 are as follows:

<u>Purpose</u>	<u>Amount</u>
Central Fire Station	\$ 6,400,000
Mammoth Road Sewer	225,000
Auburn Road Water Line	49,600
Exit 4A Construction	2,092,000
Auburn Road Landfill Site	<u>900,000</u>
Total Unissued Bond Authorizations	<u>\$ 9,666,600</u>

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2018, the following changes occurred in long-term liabilities (in thousands):

	<u>Total</u>			<u>Total</u>	<u>Less</u>	<u>Equals</u>
	<u>Balance</u>			<u>Balance</u>	<u>Current</u>	<u>Long-Term</u>
<u>Governmental Activities</u>	<u>7/1/17</u>	<u>Additions</u>	<u>Reductions</u>	<u>6/30/18</u>	<u>Portion</u>	<u>6/30/18</u>
Capital leases	\$ 2,628	\$ 883	\$ (765)	\$ 2,746	\$ (610)	\$ 2,136
Bonds payable	10,458	1,250	(1,938)	9,770	(1,611)	8,159
Other:						
Compensated absences	1,833	1,189	(1,162)	1,860	(234)	1,626
Landfill post-closure	154	-	(19)	135	(18)	117
Net pension liability	38,507	-	(3,001)	35,506	-	35,506
Total/net OPEB liability	<u>10,448</u>	<u>-</u>	<u>(529)</u>	<u>9,919</u>	<u>-</u>	<u>9,919</u>
Totals	<u>\$ 64,028</u>	<u>\$ 3,322</u>	<u>\$ (7,414)</u>	<u>\$ 59,936</u>	<u>\$ (2,473)</u>	<u>\$ 57,463</u>

16. Landfill Post-closure Costs

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for a period of thirty years after closure.

The \$134,947 reported as landfill postclosure care liability at June 30, 2018 represents the remaining estimated postclosure maintenance costs. These amounts are based on what it would cost to perform all postclosure care in 2018. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

17. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net position by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities. Deferred inflows of resources related to pension and OPEB will be recognized as expense in future years and is more fully described in the corresponding pension and OPEB notes.

Taxes collected in advance are reported in the governmental funds balance sheet in connection with May tax bills due July 1 for subsequent fiscal year that were collected prior to June 30.

Unavailable revenues are reported in the governmental funds balance sheet in connection with receivables for which revenues are not considered available to liquidate liabilities of the current year.

18. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2018:

Nonspendable - This fund balance classification includes general fund offset for prepaid expenses and property held for resale and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - This fund balance classification includes general fund balance restricted for TIF, sewer fund, other special revenue funds, and the income portion of permanent trust funds.

Committed - This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Budgetary Town Meeting, and capital reserve and expendable trust funds set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements.

Assigned - This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned – This fund balance classification includes the residual classification for the general fund and temporary fund balance deficits in other governmental funds.

Following is a breakdown of the Town's fund balances at June 30, 2018:

	General <u>Fund</u>	Sewer <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Nonspendable				
Prepaid and held for resale	\$ 18,178	\$ -	\$ -	\$ 18,178
Nonexpendable permanent funds	-	-	1,073,639	1,073,639
Total Nonspendable	18,178	-	1,073,639	1,091,817
Restricted				
Special revenue funds:				
Sewer fund	-	6,875,015	-	6,875,015
Leach Library	-	-	62,945	62,945
Other special funds	-	-	58,831	58,831
Capital project funds:				
Exit 4A	-	-	111,438	111,438
Expendable permanent funds	-	-	115,610	115,610
Total Restricted	-	6,875,015	348,824	7,223,839
Committed				
Subsequent year appropriations:				
Roadway maintenance trust	325,000	-	-	325,000
Fire dept equipment	75,000	-	-	75,000
Geographic Information Systems	14,000	-	-	14,000
Expendable maintenance trust	90,000	-	-	90,000
Pillsbury cemetery	100,000	-	-	100,000
Cemeteries	10,000	-	-	10,000
Fire dept trust	70,000	-	-	70,000
Construction of recreation maintenance building	189,900	-	-	189,900
Commercial and industrial assessment	100,000	-	-	100,000
Capital reserves:				
Fire department	109,459	-	-	109,459
Cemetery land	22,658	-	-	22,658
Highway heavy equipment	117,696	-	-	117,696
Geographic information system	33,544	-	-	33,544
Pillsbury cemetery	257,035	-	-	257,035
Fire department equipment	108,452	-	-	108,452
Cable division equipment	189,259	-	-	189,259
ECO park	31,509	-	-	31,509
Master plan	627	-	-	627
Maintenance reserve	90,859	-	-	90,859
Roadway maintenance	337,455	-	-	337,455
Special revenue funds:				
Police outside detail	-	-	131,040	131,040
Police airport division	-	-	938	938
Conservation	-	-	2,293,468	2,293,468
Reclamation fund	-	-	297,456	297,456
Capital project funds:				
Emergency communications systems upgrade	-	-	3,020,000	3,020,000
Total Committed	2,272,453	-	5,742,902	8,015,355
Assigned				
Budgetary encumbrances	1,849,399	-	-	1,849,399
Total Assigned	1,849,399	-	-	1,849,399
Unassigned	5,656,063	-	(116,590)	5,539,473
Total Fund Balances	\$ 9,796,093	\$ 6,875,015	\$ 7,048,775	\$ 23,719,883

19. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the governmental funds balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting to the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between the GAAP basis and the budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 5,656,063
Unavailable revenues	<u>618,163</u>
Tax Rate Setting Balance	<u>\$ 6,274,226</u>

20. Retirement System

The Town follows the provisions of *GASB Statement No. 68, Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*, with respect to the State of New Hampshire Retirement System (NHRS).

A. Plan Description

Full-time employees participate in the New Hampshire Retirement System (NHRS), a cost-sharing, multiple-employer defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death, and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities, and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group. Additional information is disclosed in the NHRS annual report publicly available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Benefits Provided

Group 1 benefits are provided based on creditable service and average final salary for the highest of either three or five years, depending on when service commenced.

Group II benefits are provided based on age, years of creditable service, and a benefit multiplier depending on vesting status as of January 1, 2012. The maximum retirement allowance for Group II members vested by January 1, 2012 (45 years of age with 20 years of service or age 60 regardless of years of creditable service) is the average final compensation multiplied by 2.5% multiplied by creditable service. For Group II members not vested by January 1, 2012, the benefit is calculated the same way but the multiplier used in the calculation will change depending on age and years of creditable service, as follows:

<u>Years of creditable service as of January 1, 2012</u>	<u>Minimum Age</u>	<u>Minimum Service</u>	<u>Benefit Multiplier</u>
At least 3 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	12	2.2%
Less than 4 years	49	24	2.1%

C. Contributions

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 7% for employees and teachers, 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 11.08% to 27.79% of covered compensation. This range excludes the contributions for the medical subsidy described in the OPEB note. The Town's contribution to NHRS for the year ended June 30, 2018 was \$2,644,855, which was equal to its annual required contribution.

D. Summary of Significant Accounting Policies

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the NHRS and additions to/deductions from NHRS' fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

E. Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At June 30, 2018, the Town reported a liability of \$35,505,975 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2017, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2016. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined. At the most recent measurement date of June 30, 2017, the Town's proportion was 0.72% percent, which is the same as the previous year proportion.

For the year ended June 30, 2018, the Town recognized pension expense of \$3,507,866. In addition, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Differences between expected and actual experience	\$ 80,507	\$ 451,889
Changes of assumptions	3,565,269	-
Net difference between projected and actual earnings on pension plan investments	-	452,186
Changes in proportion and differences between contributions and proportionate share of contributions	-	681,635
Contributions subsequent to the measurement date	<u>3,371,402</u>	<u>-</u>
Total	<u>\$ 7,017,178</u>	<u>\$ 1,585,710</u>

Deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the pension expense in the year ended June 30, 2019. Other amounts reported as deferred outflows (inflows) of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:

2019	\$ 395,095
2020	1,262,593
2021	1,006,218
2022	<u>(603,840)</u>
Total	<u>\$ 2,060,066</u>

F. Actuarial Assumptions

The total pension liability in the June 30, 2016 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation	2.5 percent per year
Salary increases	5.6 percent average, including inflation
Investment rate of return	7.25 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.

The actuarial assumptions used in the June 30, 2016 valuation were based on the results of the most recent actuarial experience study.

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major class are summarized in the following table:

Asset Class	Target Allocation Percentage	Weighted Average Average Long-Term Expected Real Rate of Return
Large Cap Equities	22.50 %	4.25%
Small/Mid Cap Equities	7.50	4.50%
Total domestic equities	30.00	
Int'l Equities (unhedged)	13.00	4.75%
Emerging Int'l Equities	7.00	6.25%
Total international equities	20.00	
Core Bonds	5.00	0.64%
Short Duration	2.00	-0.25%
Global Multi-Sector Fixed Income	11.00	1.71%
Absolute Return Fixed Income	7.00	1.08%
Total fixed income	25.00	
Private equity	5.00	6.25%
Private debt	5.00	4.75%
Opportunistic	5.00	3.68%
Total alternative investments	15.00	
Real estate	10.00	3.25%
Total	100.00 %	

G. Discount Rate

The discount rate used to measure the total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that the plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the pension plan's actuarial funding policy and as required by RSA 100-A:16. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

H. Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25%, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (6.25%) or 1 percentage-point higher (8.25%) than the current rate:

<u>Fiscal Year Ended</u>	<u>1% Decrease (6.25%)</u>	<u>Current Discount Rate (7.25%)</u>	<u>1% Increase (8.25%)</u>
June 30, 2018	\$ 46,777,341	\$ 35,505,975	\$ 26,269,538

I. Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued NHRS financial report.

21. Other Post-Employment Benefits (GASB 75)

GASB Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions, replaces the requirements of *Statement No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. The Statement establishes standards for recognizing and measuring liabilities, deferred outflows of resources, deferred inflows of resources, and expense/expenditures. This Statement identifies the methods and assumptions that are required to be used to project benefit payments, discounted projected benefit payments to their actuarial present value, and attribute that present value to periods of employee service.

A. Town OPEB Plan

All the following OPEB disclosures are based on a measurement date of June 30, 2018.

General Information about the OPEB Plan

Plan Description

The Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current employees. Retirees of the Town who participate in this single-employer plan pay 100% of the healthcare premiums to participate in the Town's healthcare program. Since they are included in the same pool as active employees, the insurance rates are implicitly higher for current employees due to the age consideration. This increased rate is an implicit subsidy the Town pays for the retirees.

The benefits, benefit levels, employee contributions, and employer contributions are based on requirements of the New Hampshire Retirement System (NHRS) and governed by RSA 100-A:50.

The OPEB plan is not administered through a trust that meets the criteria in paragraph 4 of GASB 75.

Benefits Provided

The Town provides medical and prescription drug insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

Plan Membership

At June 30, 2017, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries	
currently receiving benefit payments	20
Active employees	<u>170</u>
Total	<u><u>190</u></u>

Actuarial Assumptions and Other Inputs

The total OPEB liability was determined by an actuarial valuation as of June 30, 2018, using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Inflation	3.25% per year
Salary increases	3.25% for general wage inflation plus merit and productivity increases
Discount rate	3.87%
Healthcare cost trend rates	8.5% for 2019, fluctuating 0.5%, to an ultimate rate of 5.0% as of 2026 and later years

The discount rate was based on the 20-year tax-exempt general obligation municipal bond indices at June 30, 2018.

The actuarial assumptions used in the valuation were based on the results of an actuarial experience study for the period July 1, 2008 – June 30, 2009.

Discount Rate

The discount rate used to measure the total OPEB liability was 3.87%. The projection of cash flows used to determine the discount rate assumed that contributions from plan members will be made at the current contribution rate.

Total OPEB Liability

The Town's total OPEB liability of \$7,133,061 was measured as of June 30, 2018, and was determined by an actuarial valuation as of June 30, 2017.

Changes in the Total OPEB Liability

	Total OPEB Liability
Balance at 7/1/2017	\$ 7,462,817
Changes for the year:	
Service cost	469,307
Interest	277,709
Differences between expected and actual experience	(605,038)
Changes in assumptions or other inputs	(206,788)
Benefit payments	(264,946)
Net Changes	(329,756)
Balance at 6/30/2018	\$ 7,133,061

Changes of assumptions and other inputs reflect a change in the discount rate from 3.56 percent in 2017 to 3.87 percent in 2018 and actual premium changes from 2017/18 to 2018/19 which caused a reduction in the Town's liabilities.

Sensitivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current discount rate:

<u>1% Decrease</u>	<u>Current Discount Rate</u>	<u>1% Increase</u>
\$ 7,824,383	\$ 7,133,061	\$ 6,509,822

Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rates

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using healthcare cost trend rates that are one percentage-point lower or one percentage-point higher than the current healthcare cost trend rates:

<u>1% Decrease</u>	<u>Current Healthcare Cost Trend Rates</u>	<u>1% Increase</u>
\$ 6,246,846	\$ 7,133,061	\$ 8,185,041

B. New Hampshire Retirement System Medical Subsidy Plan Description

General Information about the OPEB Plan

Plan Description

In addition to the OPEB plan discussed in Note 21 A, the Town participates in the New Hampshire Retirement System (NHRS) Medical Subsidy. The NHRS administers a cost-sharing, multiple-employer defined benefit post-employment medical subsidy healthcare plan designated in statute by membership type. The four membership groups are Group II Police Officer and Firefighters, Group I Teachers, Group I Political Subdivision Employees and Group I State Employees. Collectively, they are referred to as the OPEB Plan.

Benefits Provided

The OPEB Plan provides a medical insurance subsidy to qualified retired members. The medical subsidy is a payment made by NHRS to the former employer or their insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certifiably dependent children with a disability who are living in the household and being cared for by the retiree. Under specific conditions, the qualified beneficiaries of members who die while in service may also be eligible for the medical subsidy. The eligibility requirements for receiving OPEB Plan benefits differ for Group I and Group II members. The monthly Medical Subsidy rates are:

1 Person -	\$375.56
2 Person -	\$751.12
1 Person Medicare Supplement -	\$236.84
2 person Medicare Supplement -	\$473.68

Contributions

Town makes annual contributions to NHRS for the medical subsidy equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 0.09% to 4.10% of covered compensation.

Actuarial Assumptions and Other Inputs

The Town's proportionate share of the NHRS Medical Subsidy as of June 30, 2018 is based upon an actuarial valuation performed as of June 30, 2016 (rolled forward to June 30, 2017). The actuarial valuation used the following actuarial assumptions:

Price inflation	2.5% per year
Wage inflation	3.25% per year
Salary increases	5.6% average, including inflation

Mortality rates were based on the RP-2014 healthy annuitant and employee generational mortality tables for males and females with credibility adjustments, adjusted for fully generational mortality improvements using scale MP-2015, based on the last experience study.

Sensitivity of the Net NHRS Medical Subsidy OPEB Liability to Changes in the Discount Rate

The following presents the net OPEB liability, as well as what the net OPEB liability would be if it were calculated using a discount rate that is

one percentage-point lower or one percentage-point higher than the current discount rate:

<u>1% Decrease</u>	<u>Current Discount Rate</u>	<u>1% Increase</u>
\$ 3,031,803	\$ 2,785,822	\$ 2,572,698

C. Consolidation of Total/Net OPEB Liabilities and Related Deferred Outflows and Inflows

The following consolidates the Town's OPEB plan liability and related deferred outflows/inflows, and the Town's proportionate share of the NHRS Medical Subsidy plan liability and related deferred outflows/inflows at June 30, 2018:

	<u>Total/Net OPEB Liability</u>	<u>Total Deferred Outflows of Resources</u>	<u>Total Deferred Inflows of Resources</u>
Town OPEB Plan	\$ 7,133,061	\$ -	\$ 4,178,107
Proportionate share of NHRS Medical Subsidy Plan	<u>2,785,822</u>	<u>91,283</u>	<u>19,561</u>
Total	<u>\$ 9,918,883</u>	<u>\$ 91,283</u>	<u>\$ 4,197,668</u>

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended June 30, 2018, the Town recognized an OPEB expense of \$67,577. At June 30, 2018, the Town reported deferred outflows of resources and inflows of resources related to OPEB from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Changes in proportion	\$ -	\$ 10,770
Difference between expected and actual experience	-	3,729,925
Net difference between projected and actual OPEB investment earnings	-	8,791
Change in assumptions	-	448,182
Contributions subsequent to measurement date	<u>91,283</u>	<u>-</u>
Total	<u>\$ 91,283</u>	<u>\$ 4,197,668</u>

The \$91,283 reported as deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date and before the end of the fiscal year will be included as a reduction of the net OPEB liability in the year ending June 30, 2019.

Other amounts reported as deferred inflows of resources and deferred outflows of resources related to OPEB will be recognized in OPEB expense as follows:

<u>Year Ended June 30:</u>		
2019	\$	684,329
2020		684,329
2021		684,329
2022		684,330
2023		679,439
Thereafter		<u>780,912</u>
Total	\$	<u><u>4,197,668</u></u>

22. Commitments and Contingencies

Exit 4A – In January 2016 the Town entered into an agreement with the State to incorporate the in-progress construction of Exit 4A off Interstate 93 into the 10-year State Highway Plan. The Town has a total commitment of \$5 million for this construction. The Town has expended approximately \$2.9 million toward this project and expects that the balance of \$2.1 million will be expended before the end of fiscal year 2021. Bonds covering the remaining expenditure balance are anticipated to be issued in December, 2018.

Outstanding Legal Issues - On an ongoing basis, there are typically pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of these issues would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Abatements – In addition to the Town's estimated tax refunds payable, there are certain other cases pending before the BTLA and Superior Court in New Hampshire in regard to alleged discrepancies in property assessments. According to the Town's counsel, the probable outcome of these cases at the present time is indeterminable.

23. Beginning Net Position Restatement

The Town's beginning net position has been restated from the previous fiscal year to due to implementation of GASB 75 NHRS subsidy and a sewer project that was previously omitted from the Town's capital assets on the Statement of Net Position. Accordingly, the following reconciliation is provided:

Government-Wide Financial Statements:

	Governmental <u>Activities</u>
As previously reported	\$ 42,793,899
Restate for GASB 75 NHRS subsidy	(2,985,382)
Restate for infrastructure fixed assets	<u>1,308,325</u>
As restated	<u>\$ 41,116,842</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

SCHEDULE OF PROPORTIONATE SHARE
OF THE NET PENSION LIABILITY (GASB 68)

JUNE 30, 2018
(Unaudited)

New Hampshire Retirement System						
Fiscal Year	Measurement Date	Proportion of the Net Pension Liability	Proportionate Share of the Net Pension Liability	Covered Payroll	Proportionate Share of the Net Pension Liability as a Percentage of Covered Payroll	Plan Fiduciary Net Position Percentage of the Total Pension Liability
June 30, 2018	June 30, 2017	0.72%	\$35,505,975	\$ 14,309,916	248.12%	62.66%
June 30, 2017	June 30, 2016	0.72%	\$38,506,601	\$ 13,693,056	281.21%	58.30%
June 30, 2016	June 30, 2015	0.73%	\$38,506,601	\$ 13,298,078	289.57%	65.47%
June 30, 2015	June 30, 2014	0.73%	\$28,310,207	\$ 13,332,262	212.34%	66.32%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
SCHEDULE OF PENSION CONTRIBUTIONS (GASB 68)
JUNE 30, 2018
(Unaudited)

New Hampshire Retirement System						
<u>Fiscal Year</u>	<u>Measurement Date</u>	<u>Contractually Required Contribution</u>	<u>Contributions in Relation to the Contractually Required Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
June 30, 2018	June 30, 2017	\$ 2,644,855	\$ 2,644,855	\$ -	\$ 14,309,916	18.48%
June 30, 2017	June 30, 2016	\$ 2,592,978	\$ 2,592,978	\$ -	\$ 13,693,056	18.94%
June 30, 2016	June 30, 2015	\$ 2,538,386	\$ 2,538,386	\$ -	\$ 13,298,078	19.09%
June 30, 2015	June 30, 2014	\$ 2,446,857	\$ 2,446,857	\$ -	\$ 13,332,262	18.35%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

SCHEDULE OF PROPORTIONATE SHARE OF THE NET OPEB LIABILITY (GASB 75)
JUNE 30, 2018
(Unaudited)

New Hampshire Retirement System Medical Subsidy						
<u>Fiscal Year</u>	<u>Measurement Date</u>	<u>Proportion of the Net OPEB Liability</u>	<u>Proportionate Share of the Net OPEB Liability</u>	<u>Covered Payroll</u>	<u>Proportionate Share of the Net OPEB Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position Percentage of the Net OPEB Liability</u>
June 30, 2018	June 30, 2017	0.61%	\$2,785,822	\$ 14,309,916	19.47%	7.91%
June 30, 2017	June 30, 2016	0.62%	\$2,985,382	\$ 13,693,056	21.80%	5.21%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

**TOWN OF LONDONDERRY, NEW HAMPSHIRE
OTHER POST-EMPLOYMENT BENEFITS (OPEB)**

Schedules of Changes in the Total OPEB Liability and Contributions (GASB 75)

(Unaudited)

Changes in Total OPEB Liability

	<u>2018</u>	<u>2017</u>
Total OPEB liability		
Service cost	\$ 469,307	\$ 760,208
Interest on unfunded liability - time value of money	277,709	321,717
Differences between expected and actual experience	(605,038)	(4,107,331)
Changes of assumptions	(206,788)	(342,961)
Benefit payments, including refunds of member contributions	<u>(264,946)</u>	<u>(370,327)</u>
Net change in total OPEB liability	(329,756)	(3,738,694)
Total OPEB liability - beginning	<u>7,462,817</u>	<u>11,201,511</u>
Total OPEB liability - ending	<u><u>\$ 7,133,061</u></u>	<u><u>\$ 7,462,817</u></u>
Covered employee payroll	\$ 11,407,455	\$ 11,048,383
Net OPEB liability as percentage of covered payroll	62.50%	67.55%

The RSI excludes the New Hampshire Retirement System Medical Subsidy cost-sharing plan.

Schedule of Contributions

	<u>2018</u>	<u>2017</u>
Actuarially determined contribution	\$ 264,946	\$ 370,327
Contributions in relation to the actuarially determined contribution	<u>264,946</u>	<u>370,327</u>
Contribution deficiency (excess)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Covered employee payroll	\$ 11,407,455	\$ 11,048,383
Contributions as a percentage of covered employee payroll	2.32%	3.35%

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions.

See Independent Auditors' Report.

REPORT OF CAPITAL RESERVE FUNDS

Fiscal Year Ended June 30, 2018

DESCRIPTION	BEGINNING BALANCE 07/01/17	CONTRIBUTIONS	WITHDRAWLS	INTEREST EARNED	BALANCE 06/30/18
Fire Trucks	\$ 198,441.91		\$ (89,504.23)	\$ 520.97	\$ 109,458.65
Fire-Equipment	\$ 107,114.98	\$ 164,000.00	\$ (163,524.76)	\$ 861.53	\$ 108,451.75
Highway Hvy. Equip	\$ 231,654.06	\$ 0.02	\$ (114,519.88)	\$ 562.20	\$ 117,696.40
Highway Trucks	\$ 12,340.15		\$ (12,340.057)	\$ 0.42	\$ 0.00
Cemetery Land	\$ 27,378.39		\$ (4,850.00)	\$ 129.66	\$ 22,658.05
Eco Park Trust	\$ 31,359.96			\$ 149.11	\$ 31,509.07
Master Plan	\$ 623.95			\$ 3.00	\$ 626.95
School Bldg. Maint.	\$ 273,517.58	\$ 600,000.00	\$ (759,253.32)	\$1,825.89	\$ 116,090.15
SPED Tuition	\$ 104,644.09	\$ 50,000.00		\$ 733.91	\$ 155,378.00
Pillsbury Cemetery	\$ 177,831.52	\$ 100,000.00	\$ (22,026.76)	\$1,230.08	\$ 257,034.84
School Capital Projects	\$ 30,817.39			\$ 146.50	\$ 30,963.89
School Equipment	\$ 22,157.39	\$ 125,000.00	\$ (108,628.45)	\$ 364.00	\$ 38,892.94
Cable	\$ 188,460.09		\$ (32,444.00)	\$ 743.34	\$ 156,759.43
Geographic Information System	\$ 56,134.24	\$ 28,000.00	\$ (50,750.00)	\$ 159.78	\$ 33,544.02
Totals	\$ 1,462,475.70	\$1,067,000.02	\$ (1,357,841.97)	\$7,430.39	\$ 1,179,064.14

CONSTRUCTION ESCROW ACCOUNTS

Through June 30, 2018

IMPACT FEE CATEGORY	AMOUNT
Planning Board Escrows	\$ 87,273.94
Public Works Escrows	\$ 11,234,587346
Total Escrow Accounts:	\$ 11,321,861.40

LONG TERM DEBT SCHEDULE

Fiscal Year Ended June 30, 2018

GENERAL OBLIGATIONS BONDS PAYABLE	SERIAL MATURITIES THROUGH	ANNUAL PAYMENT	AMOUNT OUTSTANDING 06/30/18
Roadway Improvements	11/15/2018	\$ 150,000	\$ 150,000
Roadway Improvements	7/15/2019	\$ 100,000	\$ 200,000
Roadway Improvements	12/01/2020	\$ 100,000	\$ 300,000
Roadway Improvements	7/15/2021	\$ 100,000	\$ 400,000
Mammoth Road Sewer	11/1/2021	\$ 120,000	\$ 480,000
Multi-Purpose Bond - Facilities	7/1/2023	\$ 680,000	\$ 4,080,000
Open Space Land / South Fire Station	8/15/2026	\$ 225,000	\$ 1,970,000
Exit 4A (2016)	3/01/2026	\$ 115,000	\$ 939,871
Exit 4A (2018)	4/01/2028	\$ 125,000	\$ 1,250,000
Total		\$ 1,715,000	\$ 9,769,871

REPORT SPECIAL REVENUE ACCOUNTS

Fiscal Year Ended June 30, 2018

FUND DESCRIPTION	BEGINNING BALANCE 07/01/17	REVENUES	EXPENDITURES	ENDING BALANCE 06/30/18
Beautify Londonderry	\$ 19,976.61	\$ 3,157.50	\$ (3,103.72)	\$ 20,030.39
Holiday Basket	\$ 6,845.81	\$ -	\$ (269.00)	\$ 6,576.81
Senior Affairs Program	\$ 5,864.94	\$ 21,814.74	\$ (21,031.25)	\$ 6,648.53
Old Home Day	\$ 25,335.78	\$ 28,425.00	\$ (33,141.14)	\$ 20,619.64
Cultural Resources Program	\$ 4,716.61	\$ 11,445.25	\$ (11,654.11)	\$ 4,510.75
Open Space/Conservation	\$ 2,401,414.69	\$ 596,894.64	\$ (691,853.60)	\$ 2,306,455.73
Police Outside Details	\$ 244,844.24	\$ 785,722.16	\$ (899,526.45)	\$ 131,039.95
Police Airport Division	\$ 5,940.17	\$ 2,395,731.97	\$ (2,400,733.86)	\$ 938.28
Sewer	\$ 5,965,851.88	\$ 2,712,656.90	\$ (2,753,685.81)	\$ 5,924,731.97
Totals	\$ 8,680,790.73	\$ 6,555,760.26	\$(6,814,988.94)	\$ 8,421,522.05

REVENUE PROJECTIONS

Project FY 2020 Revenues

As of 01/14/2019

FROM STATE:		DEPARTMENT REVENUE:	
Meals and Room Tax	\$ 1,315,387	Zoning Review	\$ 45,000
Highway Block Grant	\$ 624,416	Police Revenue	\$ 28,700
Water Pollution Grant	\$ 38,792	Police Outside Detail (SRF)	\$ 532,668
Total From State	\$ 1,978,595	Police Airport Division (SRF)	\$ 2,610,385
		Fire Revenue	\$ 412,500
		General Governmane Misc.	\$20,000
FROM LOCAL SOURCES:		Ambulance Revenue	\$ 625,000
		Solid Waste Revenue	\$ 120,000
Motor Vehicle Permits	\$ 8,000,000	Sewer (SRF)	\$ 2,816,354
Dog Licenses	\$ 22,500	Cable	\$ 525,000
Boat Registrations	\$7,500	Recreation	\$ 5,000
Marriage Licenses	\$ 6,000	Senior Affairs	\$ 2,200
Reclamation Fees	\$ 16,500	Total Departmental Revenue	\$ 7,742,807
Other Permits/Fees	\$ 750		
Yield Taxes	\$ 5,000		
Gravel Tax	\$ 10,000		
Payment in Lieu of Taxes	\$ 699,852		
Interest/Costs on Late Taxes	\$ 175,000		
UCC Filing Fees	\$ 6,000		
Interest on Investments	\$ 740,000	TRANSFERS:	
Other Insurance Reimbursements	\$ 50,000	Transfer from Trust and Agency	\$ 17,500
Solar Farm	\$ 100,000	Total Transfers	\$ 17,500
Miscellaneous	\$ 53,000		
Building Permits	\$ 500,000		
Total from Local Sources	\$ 10,395,102		
		Total Projected Revenue	\$ 20,134,004

LEACH LIBRARY TRUSTEES

July 1, 2017 – June 30, 2018

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2017) \$ 43,941.52

Income:

Interest	7.79
Fines	19,200.92
Book Allotment	95,000.00
Donations	5,100.05
Book Sales	2,975.80
Lost & Paid For Books	943.31
Copies	833.90
Ear Buds	23.00
EBSCO Refund	30.44
USB Drive	<u>36.00</u>

Total Income:

\$ 168,092.73

EXPENDITURES:

Books, Periodicals, Databases	
Audios and DVDs	\$ 104,959.92
Employee Holiday Luncheon	133.36
Coach Stop & Card	<u>54.49</u>

Total Expenditures:

\$ 105,147.77

ENDING CASH BALANCE (6/30/2018)

\$ 62,944.96

CASH SUMMARY:

Trustee Account	\$ 51,734.24
Book Account	<u>11,210.72</u>

TOTAL

\$ 62,944.96

LEACH LIBRARY BOARD OF TRUSTEES

Betsy McKinney, Chair
Robert Collins, Vice Chair
Melissa Coffey, Secretary
Pauline Caron, Treasurer

Carol Introne
John Curran
Cynthia Peterson

TOWN CLERK'S REPORT

July 1, 2017 – June 30, 2018

MOTOR VEHICLE PERMIT FEES

MUNICIPAL	\$ 8,513,579.96
STATE	\$ 1,967,017.84

DOG LICENSING

MUNICIPAL	\$ 32,925.25
STATE	\$ 9,308.50

UCC FILINGS & PHOTOCOPIES

\$ 6,015.36

VITAL RECORDS

MUNICIPAL	\$ 6,344.00
STATE	\$ 11,071.00

SALE OF TOWN OWN PROPERTY

\$34,394.72

BOAT REGISTRATION

\$4,839.83

MARRIAGE CEREMONIES

\$2,200.00

RETURNED CHECK FEES

\$1,492.00

SUBDIVISION & ZONING

\$ 41,957.25

FIRE DEPARTMENT

OIL BURNER PERMITS	\$ 2,140.00
MISCELLANEOUS REVENUE	\$ 17,287.00

POLICE DEPARTMENT

PISTOL PERMITS	\$ 1,500.00
PARKING TICKETS	\$ 1,300.00
COURT FEES	\$ 4,909.98
POLICE TESTING FEES	\$ 1,143.00
GUN STORAGE	\$410.00
INSURANCE	\$2,667.00
MISCELLANEOUS REVENUE	\$ 450.00

<u>WASTE CONTAINER REVENUE</u>		\$ 19,202.50
<u>DROP OFF CENTER</u>		\$ 95,187.00
<u>RECREATION REVENUE</u>		\$ 5,250.00
<u>RECLAMATION FEES</u>		
	TOWN CLERK	\$ 17,111.50
	TOWN REVENUE	\$ 80,686.50
<u>E-REG FEES</u>		
	PROCESSING FEES	\$ 6,956.30
<u>OTHER PERMITS & FEES</u>		\$1,100.00
<u>OLD HOME DAYS</u>		\$ 18,425.00
<u>FOREST LONDONDERRY DONATIONS</u>		\$ 2,810.00
<u>CULTURAL AFFAIRS</u>		\$ 9,998.25
<u>SENIOR AFFAIRS</u>		\$ 13,439.25
<u>TAX PAYMENTS VIA CREDIT CARD</u>		\$ 86,170.10
<u>NEW WORLD PAYMENTS VIA CREDIT CARD</u>		\$21,731.00
<u>MISCELLANEOUS REVENUE</u>		\$ 700.50
<u>TOTAL</u>		<u>\$11,041,721.09</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

EMPLOYEE LIST – GROSS WAGES 2018

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Aikawa, Timon	43,842.06	3,761.44	12,545.50		60,149.00
Alfaro, Marvin	2,008.80				2,008.80
Allaire, Brian M	74,373.01	6,129.52	7,854.50	565.09	88,922.12
Anderson, Bradley P.	24,230.80	839.38		-	25,070.18
Anderson, Jeffrey R	63,420.27	14,287.91	200.00		77,908.18
Anderson, Karl O	45,625.20	20,213.11		3,419.00	69,257.31
Aprile, Glenn L	87,329.92	16,826.84	368.00		104,524.76
Archambault, Jason M	74,182.57	13,525.41	1,449.00		89,156.98
Arel, Eric P	62,709.94	15,761.36	24,782.00	11,902.17	115,155.47
Bacon, Jeffrey R.	13,416.40	4,050.00			17,466.40
Balukonis, Scott D	86,689.84	15,142.39	2,530.00		104,362.23
Barnett, Kevin	68,443.58	15,557.82	200.00		84,201.40
Barsaleau, Matthew	46,800.22	9,354.20	325.00		56,479.42
Bellino, Joseph R	81,303.05	22,810.99	7,946.50	947.52	113,008.06
Bennett, Michael W	24,112.51				24,112.51
Benoit, Sean P	69,165.84	5,921.06	13,363.50	5,782.80	94,233.20
Bernard, Kim A	90,680.80	11,818.67	14,858.00	3,509.20	120,866.67
Berry, Tyler P.	64,920.05	5,812.08	18,408.00		89,140.13
Bettencourt, Alvin M	82,581.60	14,630.59	8,051.00		105,263.19
Bicchieri, Michael J	3,745.28				3,745.28
Bigelow, Kyle P	48,079.36	1,562.57			49,641.93
Blake, Benjamin N.	54,434.73	8,884.90	200.00	1,165.92	64,685.55

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Blash, Catherine	44,043.91			976.00	45,019.91
Boudreau, Catherine	38,426.45				38,426.45
Breen, Jason Y	90,680.81	15,514.37	5,199.00	5,220.40	116,614.58
Brideau, Richard S	89,195.60			2,509.20	91,704.80
Brien, Mark R	82,535.44	36,026.12	1,600.00	5,275.28	125,436.84
Brodman, Erin	52,818.11	1,595.65		1,175.04	55,588.80
Brown, Kirby	46,144.66				46,144.66
Brown, William J Jr.	63,437.20	10,437.78			73,874.98
Bryant, Jennifer	16,200.00				16,200.00
Bubelnyk, Brian K	50,068.16	20,045.39			70,113.55
Buco, Michael J	62,772.53	11,128.89	1,500.00	1,302.72	76,704.14
Buker, Ryan R	75,116.64	17,537.83	1,472.00	1,456.40	95,582.87
Butler, James J	70,952.14	2,172.13			73,124.27
Calabro, Taylor	24,925.59				24,925.59
Camire, Jonathan	74,590.56	29,999.49	375.00		104,965.05
Campbell, Christie A	50,633.77	548.19		6,250.01	57,431.97
Campo, Justin W	62,797.55			3,487.41	66,284.96
Canuel, Libby A	57,073.30	9,590.87		514.08	67,178.25
Canuel, Richard G	84,817.68			1,787.85	86,605.53
Capone, Brian	13,996.80	9,355.50		1,239.69	24,591.99
Cares, Jonathan R	82,103.90	20,341.86	350.00		102,795.76
Caron, Drew C	74,490.80			3,476.00	77,966.80
Carrier, Shawn M	62,513.16	9,722.13			72,235.29
Carter, Kenneth M.	41,843.11	17,441.20			59,284.31

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Carter, Robert	68,391.20	30,618.48		2,500.16	101,509.84
Carver, David B	86,478.49	22,776.65	3,657.00	1,936.47	114,848.61
Castonguay, Melissa J.	6,400.93	262.32			6,663.25
Castora, Vaughn M	19,635.82	931.95		1,308.72	21,876.49
Cavedon, Melanie K	50,633.62	127.99			50,761.61
Charlebois, Elizabeth S	50,762.41				50,762.41
Cheetham, Patrick L	91,680.80	11,669.57	15,460.50	1,720.80	120,531.67
Cobban, Rebecca	25,246.13				25,246.13
Codner, Nicholas	49,154.80	1,917.69			51,072.49
Combes, Edward	2,000.00				2,000.00
Cooper, Nancy F	7,458.50				7,458.50
Cotton, Leiann E	37,191.66	77.19		14,636.86	51,905.71
Cotton, Stephen E	68,509.09	11,252.86			79,761.95
Cotton, Stephen R	82,688.40			3,810.76	86,499.16
Cousins, Michael	44,048.66	57.49		2,268.24	46,374.39
Coyle, Shannon B	32,513.76	1,324.35	1,288.00	40,000.00	75,126.11
Cruz, Jonathan	68,801.36	13,554.80	29,070.00		111,426.16
Curro, Vincent	1,299.50				1,299.50
Czyzowski, Janusz J	123,241.52			4,437.40	127,678.92
Dalrymple, John	3,176.78				3,176.78
Daniels, Edward	68,947.81	10,681.39			79,629.20
DeFelice, James D.	38,044.68	1,921.19	1,475.00	1,682.80	43,123.67
Delvillar, Jennifer E	43,509.03			19,649.53	63,158.56
Demers, Briana	5,743.50			1,275.00	7,018.50

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Devoe, Peter S	70,116.56	26,181.39			96,297.95
Dion, Gary M	16,252.59	53.69		2,182.18	18,488.46
Dionne, Jacob	1,504.44				1,504.44
Dolan, George T	2,000.00				2,000.00
Donovan, Megan M	51,817.67			1,018.00	52,835.67
Drabik, Lisa	80,985.28				80,985.28
Duguay, Randy	81,568.40	18,312.87	9,334.50		109,215.77
Dumont, Ashley	22,439.50				22,439.50
Dussault, Gerard J	93,892.00			49,066.71	142,958.71
Dyer, Emily M	71,037.01	6,092.10	3,944.50	1,372.00	82,445.61
Dyer, Randy A	75,964.64	1,276.68	3,151.00	583.60	80,975.92
Emerson, Donald C	429.00				429.00
England, Michael M	53,186.59	14,808.19			67,994.78
Enman , Zachary	7,207.40				7,207.40
Farrell, John W	2,500.00				2,500.00
Farrell, Sharon A	55,158.37				55,158.37
Faucher, Sally A	53,908.51			2,500.16	56,408.67
Fletcher, Krista	1,496.48				1,496.48
Ford, Corey J.	22,143.00	1,267.54	1,032.50		24,443.04
Freda, Daniel	1,707.00				1,707.00
Freda, James J	67,846.50	25,351.73	15,886.00	8,044.86	117,129.09
Fries, Joel	8,338.71				8,338.71
Fuller, Matthew S	36,968.94				36,968.94
Fulone, Paul D	99,829.60			4,144.80	103,974.40

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Gagne, James L	69,016.92	956.34			69,973.26
Gandia, Christopher J	100,328.80	284.04	1,035.00	3,824.80	105,472.64
Gandia, Laura J	63,656.81	4,723.76		3,419.00	71,799.57
Garcia, Narciso Jr.	74,035.84	12,557.44	18,330.00		104,923.28
Garrrity, Susan A	3,405.50				3,405.50
Geraghty, Scott P	68,377.72	674.59			69,052.31
Girard, Christopher	9,598.81	442.06		2,095.11	12,135.98
Goodnow, Shaun F	74,303.88	3,516.55	42,168.00		119,988.43
Gore, Kristen L	74,518.29	13,507.55	12,981.00	288.20	101,295.04
Gould, Ronald D	5,271.00				5,271.00
Grages, Kristin M	3,857.97				3,857.97
Green, Joseph	2,000.00				2,000.00
Greenwood, Mark J	67,340.48	28,681.86			96,022.34
Hallock, Justin A	55,320.64	22,596.14	15,694.00	20,001.76	113,612.54
Hallowell, Bruce E III	69,339.47	31,937.75	1,000.00		102,277.22
Hannan, Steven	23,405.32			685.74	24,091.06
Hannon, Lorene M	31,774.11				31,774.11
Hanson, Aimee E.	3,263.10				3,263.10
Hart, William R Jr.	123,781.60			11,735.16	135,516.76
Hebert, Alfred H.	14,043.95				14,043.95
Hebert, Suzanne J	54,856.00	21,870.84		1,087.60	77,814.44
Heinrich, Catherine M.	6,510.00				6,510.00
Heinrich, Fred A	90,111.41	29,243.70	500.00	1,557.20	121,412.31
Hildonen, Kirsten L	4,508.88				4,508.88

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Hinds, Justin	30,651.94	1,940.73	1,000.00		33,592.67
Hodges, Dawn M	3,745.28				3,745.28
Holland, Breda A	1,615.04				1,615.04
Hovey, Brian K	66,759.60	22,850.36			89,609.96
Hurley, Daniel M III	87,060.61	20,879.92	3,473.00	1,579.20	112,992.73
Jack, Christine S.	37,246.84	4,458.11		1,290.40	42,995.35
Jastrem, Eugene	3,372.00				3,372.00
Jastrem, Eugene S	82,733.26	23,095.21		5,256.44	111,084.91
Jaworski, Nathan	29,677.89				29,677.89
Johnson, Brian G	86,278.82	3,242.27			89,521.09
Johnson, David	732.00				732.00
Johnson, David W	76,457.26	27,387.70			103,844.96
Johnson, Gerald C	55,441.00	25,659.17		4.00	81,104.17
Jones, Barbara A	55,816.40	364.26			56,180.66
Jones, Robert W Jr.	12,134.40			3,757.78	15,892.18
Joudrey, Gordon F	74,561.23	26,107.35			100,668.58
Kay, Laurel J	52,171.93				52,171.93
Kearney, Ryan J	91,180.00	15,236.87	13,358.00	5,645.12	125,419.99
Keeley, Laura L.	16,656.73				16,656.73
Kenison, Bruce A	1,056.25				1,056.25
Kerr, Sidney	28,890.06				28,890.06
Kerry, Robert J	81,747.78			3,086.80	84,834.58
Killion, Sean P	3,410.50				3,410.50
King, Adam M	69,785.07	5,209.42	3,956.00		78,950.49

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Kizak, Amy	71,347.65			715.28	72,062.93
Koski, Tara M	74,373.37	5,455.80	4,082.50		83,911.67
Koza, Tara	57,468.25				57,468.25
Kramer, Daniel	26,897.24			9,129.37	36,026.61
LaCourse, Scott A	47,525.52	12,411.91			59,937.43
Laduke, Donald A	2,037.60	396.15		12,173.30	14,607.05
Lamy, Christopher G	67,042.43	4,666.36			71,708.79
Lane, Adam	73,965.42	594.01			74,559.43
Laquerre, Matthew J	74,885.48	4,762.87	13,179.00		92,827.35
Leblanc, Philip A	62,067.06	9,947.39	200.00		72,214.45
LeClair, Samantha	1,448.72				1,448.72
Ledoux, John Eric	23,491.62	1,945.88		12,014.16	37,451.66
Lee, Keith R	87,618.68	21,595.27	4,241.00		113,454.95
Limoli, Donna	61,816.09	7,924.16		1,146.40	70,886.65
Lluberes, Juan E.	46,074.44	2,178.44	3,864.50		52,117.38
Longo, Amanda T.	15,259.20			769.28	16,028.48
Maccarone, Anthony J	70,640.30	22,270.45			92,910.75
Magdziarz, Colleen	36,915.50				36,915.50
Mague, Jeremy P	82,970.09	23,142.49		1,460.40	107,572.98
Mahon, Elizabeth A	39,654.77	3,900.18		7,105.49	50,660.44
Mailloux, Colleen P	84,607.15			1,628.40	86,235.55
Malaguti, Michael	57,800.40				57,800.40
Malloy, Garrett M	83,459.88	15,846.15	9,426.50	1,250.08	109,982.61
Martina, Jane K.	4,488.95				4,488.95

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
McCutcheon, Michael S	87,529.88	7,594.97	2,231.00		97,355.85
McKearney, Tracy A	8,242.50				8,242.50
McKeever, Amelia A	53,382.48	11,328.13		5,035.80	69,746.41
McQuillen, Michael A	93,212.47	24,022.25		2,414.08	119,648.80
Megarry, William D	76,217.77	411.60		2,500.16	79,129.53
Mikutel, Sandra E.	10,800.00				10,800.00
Montibello, Kyle	280.00				280.00
Moran, Megan E	51,314.28	11,234.45		202.44	62,751.17
Moran, Timothy T.	75,141.40	32,298.78	10,883.00		118,323.18
Morin, Matthew G	58,615.26	13,024.81	4,255.00	18,618.73	94,513.80
Morrison, Beth	26,509.71				26,509.71
Morrison, Mark P	91,352.08	20,153.54	9,723.00	3,441.60	124,670.22
Mottram, George Jr.	76,498.08	10,715.12	15,058.00	291.80	102,563.00
Mueller, Paul Jr.	73,025.77	7,876.78	2,771.50		83,674.05
Mulholland, Diane	63,890.02				63,890.02
Nader, Cory J	56,346.36	9,636.56		2,277.36	68,260.28
Nadin, Dawn M	50,633.70	202.13			50,835.83
Nelson, Sally E	76,245.32			3,457.00	79,702.32
Nickerson, Charles G	74,597.70	3,154.53	9,296.50		87,048.73
Nicoll, Alexandria	31,437.80				31,437.80
Northrop, Riley J	53,246.98	20,032.98	1,075.00		74,354.96
O'Brien, Darren M	122,783.20			3,437.40	126,220.60
O'Brien, Niall	1,680.00				1,680.00
O'Brien, Zachary M	50,540.99	3,750.06	350.00		54,641.05

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
O'Donaghue, Timothy	73,907.54	8,531.11	11,317.00		93,755.65
OKeefe, Carol L	55,816.41	368.23		1,063.20	57,247.84
Olson, Christopher J	76,919.14	3,960.76	3,059.00	3,956.56	87,895.46
Ostertag-Holtkamp, Barbara J	116,112.85			5,326.80	121,439.65
Palumbo, Lorna J	23,982.49				23,982.49
Patten, Christopher S.	46,927.58	7,350.29	525.00	5,000.06	59,802.93
Payson, William A	66,759.60	24,484.64			91,244.24
Perry, Daniel S	74,154.34	22,683.61	22,103.00		118,940.95
Perry, John W II	74,452.63	11,352.86	5,520.00	420.84	91,746.33
Phan, Joanna K.	23,441.52	2,236.50			25,678.02
Phillips, Andrew P.	72,585.09	14,388.19	8,083.00		95,056.28
Pinardi, Nicholas A Jr.	81,286.80	11,060.71	9,326.00		101,673.51
Pinault, Jason A	51,998.84	10,369.02		7,402.43	69,770.29
Plante, Donna M	62,490.08				62,490.08
Psaedas, Arthur T	25,921.30				25,921.30
Pushee, Adam J.	40,547.60	16,685.17			57,232.77
Randall, Ronald S	72,568.15	6,435.35	12,514.00	1,631.15	93,148.65
Reinhold, Laura	36,688.53				36,688.53
Ribeiro, Rafael P	74,411.72	13,864.02	10,266.00		98,541.74
Roberson, Michael	60,053.60	20,086.67			80,140.27
Roberts, Jenna E	3,338.00			1,091.49	4,429.49
Robichaud, Jay	5,984.00				5,984.00
Robichaud, Ricky J	47,656.00	17,889.84			65,545.84
Roger, James A	89,632.70	10,902.23		4,418.96	104,953.89

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Roy, Suzanne K	54,856.00	461.96			55,317.96
Sargent, Shannon K	76,178.90	10,793.53	9,441.50		96,413.93
Saucier, Denise S	59,538.80				59,538.80
Schacht, Maria S	58,287.20	17,186.69			75,473.89
Schacht, Paul W Jr.	74,214.80	35,882.32		3,024.32	113,121.44
Schofield, Brian T	50,338.04	10,267.82	400.00		61,005.86
Schofield, Christopher	55,303.06	20,550.80	200.00		76,053.86
Sergi, Pamela	38,757.94	13,541.51		1,434.14	53,733.59
Simard, Robert O	54,620.95	14,537.63			69,158.58
Simpson, Michael	13,280.80			8,510.69	21,791.49
Smigelski, Katie	72,551.77	8,374.32	7,758.50		88,684.59
Smith, Douglas A	129,255.77			5,507.25	134,763.02
Smith, Kevin	116,438.40				116,438.40
St Jean, William	68,672.77	20,182.75	325.00		89,180.52
Stocks, Brad W	62,635.01	5,321.18		5,459.48	73,415.67
Stowell, Brian K	59,885.60	21,467.16			81,352.76
Street, Stacie M.	332.50				332.50
Sullivan, Zachary	2,357.63				2,357.63
Summers, Adrienne M.	45,982.87			263.00	46,245.87
Tallini, David J	75,661.39	28,587.71	200.00		104,449.10
Teague, Daniel	47,116.82	4,712.97		3,500.12	55,329.91
Teufel, Jason G	86,120.06	21,183.66	5,192.00	1,840.63	114,336.35
Trottier, John R	102,651.60			3,724.40	106,376.00
Tuck, Cindy A	18,541.44	3,508.56		5,449.96	27,499.96

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Tufo, Michael R	73,909.57	12,943.33	12,995.00		99,847.90
Uy, Andre B	73,468.90	8,603.44	5,790.00		87,862.34
Vanagel, Haley	1,560.16				1,560.16
Vezina, Henry J.	5,680.65				5,680.65
Wagner, Kathleen L	2,500.00				2,500.00
Wagoner, Jack V	68,162.48	11,035.92	35,815.00		115,013.40
Waldron, Donald M	83,484.12	14,597.40			98,081.52
Walsh, Michael J	68,771.00	3,215.63	325.00		72,311.63
Warner, Anne	2,581.66				2,581.66
Wiggin, Christopher J	67,388.81	3,229.52	5,003.00	2,500.16	78,121.49
Wolfe, Casey P	26,640.88				26,640.88
Young, Bryan J.	67,437.65	22,147.84	250.00		89,835.49
Zins, Kevin J	87,595.94	23,218.87		1,509.60	112,324.41
	12,847,716.74	1,816,965.66	578,415.50	453,518.91	15,696,616.81

*Other wages includes field training officer pay, plus rate pay, insurance pay back, retroactive, pay, stipends, and sick, vacation and administrative time payouts.

MUNICIPAL LAND

Parcel ID	Location	Land Use Code	Acres	Total Value
001 028 31	18 REAR MAPLEWOOD DR	916	3.25	\$30,000
001 037 0	48 REAR OWL RD	916	1.67	\$93,500
002 030 0	7 B REAR BURBANK RD	916	1.00	\$8,300
002 036 1	13 RECOVERY WAY	916	4.03	\$21,600
003 019 88	5 MORNINGSIDE DR	916	4.90	\$115,800
003 172 0	4 SUNRISE DR	916	11.18	\$129,400
003 181 24	21 RIDGEMONT DR	916	4.20	\$116,200
006 094 1	37 A WILSHIRE DR	916	11.03	\$108,600
006 097 1	259 MAMMOTH RD	916	11.80	\$276,100
006 099 37	15 WILSHIRE DR	916	4.57	\$117,300
007 040 13	2 ORCHARD VIEW DR	916	0.25	\$14,500
008 003 0	16 REAR JEWEL CT	916	13.02	\$15,500
008 023D 0	46 RAINTREE DR	916	2.74	\$10,900
009 001 62	REAR HIGH RANGE RD	916	7.10	\$49,200
009 008A 0	204 HIGH RANGE RD	916	25.81	\$36,200
009 012 62	20 DAVIS DR	916	68.00	\$387,500
009 089 0	69 REAR ISABELLA DR	916	5.00	\$35,100
010 034 0	4 TROLLEY CAR LN	916	0.20	\$10,800
010 142 2	6 REAR WEDGEWOOD DR	916	1.25	\$11,300
011 026 1-1	116 LITCHFIELD RD	916	1.26	\$10,700
011 058 36A	67 REAR JUSTIN CR	916	4.49	\$117,600
011 079A 0	285 HIGH RANGE RD	916	4.50	\$55,600
012 001 46	7 GREGG CR	916	6.50	\$117,700
012 038 0	36 KELLEY RD	916	1.20	\$14,500
012 063 7	17 REAR KELLEY RD	916	1.30	\$10,900
012 084 0	453 MAMMOTH RD	916	10.72	\$23,500
013 045 21	6 WOODHENG CR	916	3.23	\$105,800
013 071 76	5 SNOWFLAKE LN	916	0.50	\$8,600
013 098 0	11 ROCKINGHAM RD	916	0.44	\$10,600
013 115 0	16 BREWSTER RD	916	12.00	\$138,000
013 115 1	24 BREWSTER RD	916	0.55	\$78,200
013 119 0	28 BREWSTER RD	916	0.25	\$13,000
015 064 1	66 NOYES RD	916	1.04	\$252,800
015 083 2	30 SANBORN RD	916	13.67	\$437,700
015 148 0	230 ROCKINGHAM RD	916	0.11	\$11,500
015 190 0	11 FOXGLOVE ST	916	0.54	\$11,100
016 023 0	58 OLD DERRY RD	916	180.00	\$1,675,900
016 101 0	104 PARTRIDGE LN	916	13.00	\$49,800
028 029 7	52 GRENIER FIELD RD	916	0.55	\$67,100

CEMETERY

Parcel ID	Location	Land Use Code	Acres	Total Value
004 013 0	38 KENDALL POND RD	920	0.20	\$59,900
006 137 0	249 MAMMOTH RD	920	3.30	\$123,200
009 088 0	69 PILLSBURY RD	920	1.80	\$97,700
010 154 0	49 HOVEY RD	920	5.74	\$860,100
011 114 0	129 LITCHFIELD RD	920	1.20	\$94,700
012 146 0	409 MAMMOTH RD	920	6.89	\$123,100

RECREATION

Parcel ID	Location	Land Use Code	Acres	Total Value
005 062 0	94 WEST RD	919	40.00	\$241,900
005 071 0	102 WEST RD	919	40.00	\$657,500
009 055A 0	19 SARGENT RD	919	37.20	\$1,329,600

TAX ACQUIRED

Parcel ID	Location	Land Use Code	Acres	Total Value
003 045 0	REAR WINDSOR BV	914	41.00	\$217,000
003 134 13	8 APOLLO RD	914	1.00	\$50,100
009 002 1	136 HIGH RANGE RD	914	1.39	\$19,100
010 081 0	30 BEACON ST EX	914	0.18	\$52,200
012 080 0	3 ABINGTON DR	914	41.26	\$53,100
013 062 0	56 ROCKINGHAM RD	914	0.20	\$3,100
016 028C 1A	14 REAR ALLISON LN	914	1.21	\$15,500
028 006 0	2 REAR HIGHLANDER WY	914	0.50	\$14,500

CONSERVATION LAND

Parcel ID	Location	Land Use Code	Acres	Total Value
001 063 1	30 CHASE RD	915	4.28	\$27,900
004 009 0	74 SOUTH RD	915	15.10	\$49,800
004 054 1	85 KENDALL POND RD	915	0.13	\$11,400
004 056 0	95 SOUTH RD	915	57.00	\$193,300
004 065 74	59 REAR FOREST ST	915	3.00	\$22,000
004 097 0	37 KENDALL POND RD	915	0.77	\$25,200
005 007 0	101 REAR WEST RD	915	10.00	\$120,300
005 009 24	107 WEST RD	915	1.28	\$75,600
005 009 25	105 WEST RD	915	2.78	\$30,800
005 009 26	105 REAR ALAN CR	915	3.47	\$31,800
005 010 40	REAR TANAGER WY	915	4.08	\$47,100
005 012 0	30 TANAGER WAY	915	138.96	\$469,100
005 017 0	72 WILEY HILL RD	915	73.00	\$235,500
005 058 11	103 WILEY HILL RD	915	27.50	\$196,700
006 002 1	119 HIGH RANGE RD	915	12.10	\$136,400
006 033 13	85 ADAMS RD	915	9.68	\$121,900
006 084A 0	6 ACROPOLIS AVE	915	8.00	\$97,900
006 084B 0	DIANNA RD	915	14.00	\$121,900
006 113 0	62 ADAMS RD	915	29.00	\$100,200
007 106 0	2 REAR GILCREAST RD	915	2.00	\$21,200
007 115 0	159 SOUTH RD	915	25.30	\$33,300
007 136 0	155 SOUTH RD	915	6.00	\$21,900
008 009 46-1	6A RED FERN CR	915	15.51	\$92,900
008 011 0	ROLLING RIDGE RD	915	33.00	\$44,200
008 016 0	HIGH RANGE RD	915	73.00	\$312,200
008 022 0	HIGH RANGE RD	915	36.00	\$44,900
008 024 0	227 HIGH RANGE RD	915	544.80	\$896,900
011 011 0	169 LITCHFIELD RD	915	30.00	\$461,500
011 021 0	14 REAR TETON DR	915	7.75	\$26,900
011 044A 0	21 REAR TETON DR	915	7.00	\$39,500
011 048 0	49 B REAR ROLLING RIDGE RD	915	41.00	\$88,500
011 048 1	49 A REAR ROLLING RIDGE RD	915	35.25	\$79,200
011 049 0	56 B REAR KIMBALL RD	915	14.00	\$68,000
011 050 0	49 ROLLING RIDGE RD	915	79.00	\$116,500
011 057 12	17 FAUCHER RD	915	28.54	\$210,900
011 058 91	1 SARA BETH LN	915	1.68	\$108,900
012 003 62	14 A GRAPEVINE CR	915	2.90	\$38,200
013 001 13	74 REAR HOVEY RD	915	5.10	\$24,200
013 001 14	60 REAR HOVEY RD	915	1.30	\$14,800
013 004 0	51 REAR TROLLEY CAR LN	915	9.92	\$29,300
014 029 6	58 REAR HALL RD	915	15.40	\$31,300
014 029 7	60 HALL RD	915	2.80	\$18,400
014 029 9	52 HALL RD	915	0.88	\$53,200
015 004 1	22 REAR HALL RD	915	42.18	\$38,600
015 005 0	24 REAR HALL RD	915	4.00	\$21,500
015 007 0	19 REAR HALL RD	915	8.50	\$28,200

015 010 0	44 HALL RD	915	23.90	\$36,900
018 034 0	115 AUBURN RD	915	15.00	\$140,100

LAND AND BUILDING

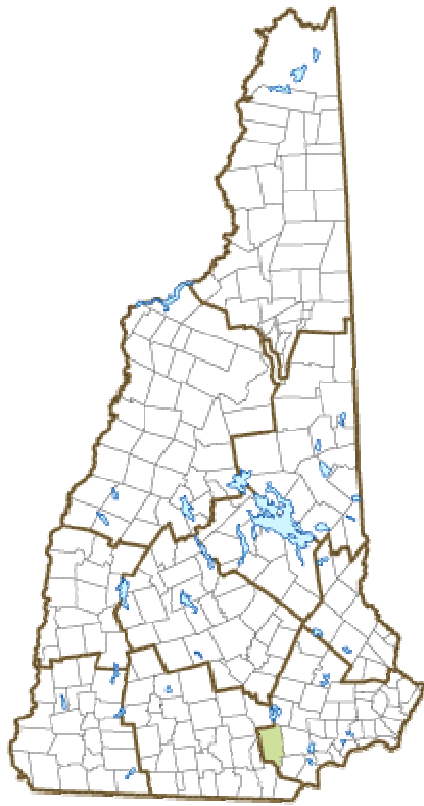
Parcel ID	Location	Land Use Tax	Acres	Total Value
006 006 0	120 HIGH RANGE RD	903	13.98	\$1,068,000
006 019A 0	256 MAMMOTH RD	903	1.60	\$460,800
006 057 0	17 YOUNG RD	903	3.00	\$1,627,200
006 098 0	265 MAMMOTH RD	903	1.00	\$113,800
009 030 0	326 MAMMOTH RD	903	0.44	\$52,500
009 031 0	318 MAMMOTH RD	903	3.80	\$104,500
009 032A A	323 A MAMMOTH RD	903	0.00	\$49,300
009 041 1	280 MAMMOTH RD	903	1.52	\$858,500
009 045 0	268 C MAMMOTH RD	903	20.00	\$12,723,500
015 133 A	503 MAMMOTH RD	903	0.00	\$13,100
015 205 0	535 A MAMMOTH RD	903	0.96	\$659,900
017 005 1	20 GRENIER FIELD RD	903	2.00	\$1,703,000

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*Town of Londonderry,
New Hampshire*



Community Profile



Londonderry, NH

Community Contact

Londonderry Planning & Economic Development
Colleen Mailloux, Town Planner
 268B Mammoth Road
 Londonderry, NH 03053

Telephone
 Fax
 E-mail
 Web Site

(603) 432-1100 x103
 (603) 432-1128
cmailloux@londonderrynh.org
www.londonderrynh.org

Municipal Office Hours

Monday through Friday, 8:30 am - 5 pm; Tax Collector:
Monday through Friday, 8 am - 5 pm

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Rockingham
Nashua, NH-MA NECTA Division
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 4
District 14
Rockingham County District 5

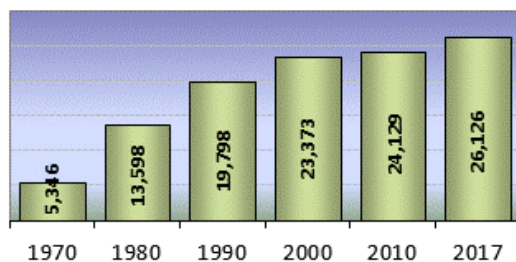
Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

Villages and Place Names: North Londonderry, West Derry, Wilson

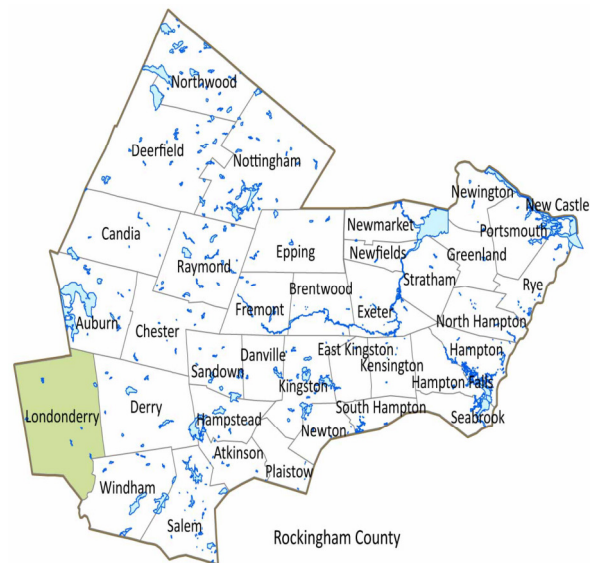
Population, Year of the First Census Taken: 2,622 residents in 1790

Population Trends: Londonderry had the sixth largest percent change and the third largest numeric change over 57 years. Population change totaled 23,669, from 2,457 in 1960 to 26,126 in 2017. The largest decennial percent change was



an 154 percent increase between 1970 and 1980, which followed an 118 percent increase the previous decade. The 2017 Census estimate for Londonderry was 26,126 residents, which ranked eighth among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2017 (US Census Bureau): 621.6 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.



MUNICIPAL SERVICES			
Type of Government		Town Council	
Budget: Municipal Appropriations, 2018-2019		\$31,862,869	
Budget: School Appropriations, 2017-2018		\$71,210,426	
Zoning Ordinance		1962/16	
Master Plan		2012	
Capital Improvement Plan		Yes	
Industrial Plans Reviewed By		Planning Board	
Boards and Commissions			
Elected:	Town Council; School; Budget; Library		
Appointed:	Planning; Conservation; Recreation; Elder Affairs; Heritage; ZBA		
Public Library	Leach		
EMERGENCY SERVICES			
Police Department		Full-time	
Fire Department		Municipal	
Emergency Medical Service		Municipal	
Nearest Hospital(s)		Distance	Staffed Beds
Parkland Medical Center, Derry		4 miles	86
UTILITIES			
Electric Supplier	Eversource Energy; NH Electric Coop		
Natural Gas Supplier	Liberty Utilities		
Water Supplier	Pennichuck; Manchester Water Works & private wells		
Sanitation	Private septic & municipal		
Municipal Wastewater Treatment Plant	No		
Solid Waste Disposal			
Curbside Trash Pickup	Municipal		
Pay-As-You-Throw Program	No		
Recycling Program	Voluntary		
Telephone Company	Fairpoint		
Cellular Telephone Access	Yes		
Cable Television Access	Yes		
Public Access Television Station	Yes		
High Speed Internet Service:	Business	Yes	
	Residential	Yes	
PROPERTY TAXES		(NH Dept. of Revenue Administration)	
2017 Total Tax Rate (per \$1000 of value)		\$21.61	
2017 Equalization Ratio		89.6	
2017 Full Value Tax Rate (per \$1000 of value)		\$19.78	
2017 Percent of Local Assessed Valuation by Property Type			
Residential Land and Buildings		63.0%	
Commercial Land and Buildings		18.3%	
Public Utilities, Current Use, and Other		19.2%	
HOUSING		(ACS 2012-2016)	
Total Housing Units		9,244	
Single-Family Units, Detached or Attached		7,519	
Units in Multiple-Family Structures:			
Two to Four Units in Structure		298	
Five or More Units in Structure		1,005	
Mobile Homes and Other Housing Units		422	

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)	
Total Population		Community	County
2017	26,126		306,363
2010	24,129		295,223
2000	23,373		278,748
1990	19,798		246,744
1980	13,598		190,345
1970	5,346		138,951
DEMOGRAPHICS, AMERICAN COMMUNITY SURVEY		(ACS) 2012-2016	
Population by Gender			
Male	12,177	Female	12,667
Population by Age Group			
Under age 5		1,091	
Age 5 to 19		5,147	
Age 20 to 34		4,127	
Age 35 to 54		7,551	
Age 55 to 64		3,941	
Age 65 and over		2,987	
Median Age		42.1 years	
Educational Attainment, population 25 years and over			
High school graduate or higher		94.9%	
Bachelor's degree or higher		41.9%	
INCOME, INFLATION ADJUSTED \$		(ACS 2012-2016)	
Per capita income		\$40,884	
Median family income		\$109,370	
Median household income		\$94,554	
Median Earnings, full-time, year-round workers, 16 years and over			
Male		\$73,392	
Female		\$49,665	
Individuals below the poverty level		2.8%	
LABOR FORCE		(NHES – ELMI)	
Annual Average		2007	2017
Civilian labor force		14,623	15,366
Employed		14,120	14,944
Unemployed		503	422
Unemployment rate		3.4%	2.7%
EMPLOYMENT & WAGES		(NHES – ELMI)	
Annual Average Covered Employment		2006	2016
Goods Producing Industries			
Average Employment		3,710	3,621
Average Weekly Wage		\$1,053	\$1,279
Service Providing Industries			
Average Employment		8,780	8,824
Average Weekly Wage		\$ 714	\$ 846
Total Private Industry			
Average Employment		12,490	12,445
Average Weekly Wage		\$ 815	\$ 972
Government (Federal, State, and Local)			
Average Employment		1,282	1,043
Average Weekly Wage		\$ 758	\$1,079
Total, Private Industry plus Government			
Average Employment		13,773	13,488
Average Weekly Wage		\$ 810	\$ 980

EDUCATION AND CHILD CARE

Schools students attend: **Londonderry operates grades K-12**
 Career Technology Center(s): **Manchester School of Technology**

District: **SAU 12**
 Region: **15**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	4	1	1	2
Grade Levels	P K 1-5	6-8	9-12	P K 1-12
Total Enrollment	1,872	968	1,495	107

Nearest Community College: **Nashua**

Nearest Colleges or Universities: **New England; Southern NH University; UNH-Manchester**

2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **21** Total Capacity: **1,439**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
L-3 Warrior Systems	Laser aiming & illumination devices manufacturer	761	
Harvey Industries	Window manufacturer	500	2007
Fed-Ex Ground	Parcel delivery service	500	2014
Londonderry School District	Education	493	
EFI	Design & manufacture of digital imaging printers & inks	400	2018
Stonyfield Farms	Yogurt producer	375	1989
United Parcel Service Inc.	Parcel delivery services	288	1993
Pratt & Whitney/UPS	Distribution center for parts, tools, and supplies	200	2015
Coca Cola	Beverage manufacturer	200	
Vibro-meter	Aerospace component manufacturer	188	
Employer Information Supplied by Municipality			

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	28, 102, 128
Nearest Interstate, Exit		I-93, Exits 4 - 5
	Distance	Local access
Railroad		No
Public Transportation		CART
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	Local
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH		11 miles
Portland, Maine		103 miles
Boston, Mass.		73 miles
New York City, NY		246 miles
Montreal, Quebec		269 miles

COMMUTING TO WORK

(ACS 2012-2016)

Workers 16 years and over	
Drove alone, car/truck/van	84.7%
Carpooled, car/truck/van	5.3%
Public transportation	0.7%
Walked	1.3%
Other means	0.7%
Worked at home	7.4%
Mean Travel Time to Work	30.5 minutes

Percent of Working Residents: ACS 2012-2016

Working in community of residence	27.3
Commuting to another NH community	46.8
Commuting out-of-state	25.9

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
X	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
X	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre, Pat's Peak, Crotched Mtn.
	Other: Hiking; Tupelo Music Hall; Orchards/Farm Experience

Dates Town Offices Are Closed

<u>Holiday</u>	<u>Date Closed</u>	
President's Day	Monday	February 18, 2019
Memorial Day	Monday	May 27, 2019
Independence Day	Thursday	July 4, 2019
Labor Day	Monday	September 2, 2019
Columbus Day	Monday	October 14, 2019
Veteran's Day	Monday	November 11, 2019
Thanksgiving Holiday	Thursday	November 28, 2019
Thanksgiving Holiday	Friday	November 29, 2019
Christmas Holiday	Noon, Tuesday	December 24, 2019
Christmas Holiday	Wednesday	December 25, 2019
New Year's Holiday	Noon, Tuesday	December 31, 2019
New Year's Holiday	Wednesday	January 1, 2020

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 27, 2019
Independence Day	Thursday	July 4, 2019
Labor Day	Monday	September 2, 2019
Thanksgiving Day	Thursday	November 28, 2019
Christmas Day	Wednesday	December 25, 2019
New Year's Day	Wednesday	January 1, 2020

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 268B Mammoth Road: 432-1100

Administration	Ext. or #	Town Council Office	Ext. or #
Kevin Smith – Town Manager	111	Kirby Brown – Executive Asst.	120
Lisa Drabik – ATM/ Personnel Director	150	Town Council: (Voice Mail Only)	
Steve Cotton – Admin. Support	119	Tom Dolan	165
Kirby Brown – Executive Assistant	120	Jim Butler	167
Assessing Department		John Farrell – Chair	164
Richard Brideau– Assessor	109	Joe Green – Vice-Chair	168
Beth Hamilton – Asst. Assessor	110	Ted Combers	166
Adrienne Summers – Assessment Tech.	117	Treasurer	
Ashley Dumont – Admin. Assistant	135	Kathy Wagner	162
Building, Health & Zoning Department		Londonderry Access Center	
Richard Canuel – Chief Bldg. Inspector	107	Drew Caron – Director Cable & Tech.	179
Nick Codner – Asst. Bld. Inspector	161	Erin Brodman – Training Coordinator/CS	185
Brad Anderson – Code Enforcement Officer	108	Helen Borelli – Volunteer Coordinator	124
Libby Canuel – Permit Tech./Admin. Assistant	115	Fire Department	
Lorna Palumbo – Building Secretary (PT)	115	Darren O'Brien – Chief	387
Finance Department		Non-Emergency Dispatch	432-1124
Doug Smith – Finance Director	102	Brian Johnson – Div. Chief – Fire Prev.	312
Amanda Longo – Payroll Clerk	141	Suzanne Roy – Executive Assistant	340
Sally Faucher – A.P. Clerk	143	Leach Library	
Justin Campo – Senior Accountant	138	Barbara J. Ostertag-Holtkamp –Director	432-1132
Human Resources		Children's Services	432-1127
Lisa Drabik – ATM/ Personnel Director	150	Police Department	
Tara Koza – Benefits Coordinator	127	William R. Hart – Chief	432-1118
Information Technology		Suzanne Hebert – Executive Assistant	432-1145
Tom Roy & Tom Hodge	136	Mike Bennett – Animal Control (PT)	432-1138
Matt Donnelly	144	Non-Emergency Dispatch	432-1118
Planning & Economic Development		Recreation	
Colleen Mailloux – Town Planner	149	Art Psaledas – Director	437-2675
Laura Gandia – Associate Planner	134	Senior Affairs	
Casey Wolfe – Department Secretary (PT)	142	Cathy Blash – Director	432-8554
Amy Kizak – GIS Manager/ Planner	128	Schools	
Public Works & Engineering Department		Superintendent's Office	432-6920
Janusz Czyzowski, P.E., Director	193	High School	432-6941
John Trotter, P. E., Asst. Director	146	Middle High School	432-6925
Robert Kerry – Enviro. Engineer	137	Matthew Thornton	432-6937
Sewer/Solid Waste		Moose Hill Kindergarten	437-5855
Donna Limoli – Admin. Assistant	139	North School	432-6933
Laura Keeley (PT) – Secretary	193	South School	432-6956
Supervisor of the Checklist			
Kristin Grages	682-0259		
Town Clerk/Tax Collector			
Sherry Farrell – Town Clerk/ Deputy TX	199		
Erin Newnan – Tax Collector	105		
Christie Campbell – Clerk/ Deputy Town Clerk	114		
Allison Guthrie – Clerk	113		
Beth Morrison (PT) – Clerk	133		
Dawn Nadin – Clerk	116		
Clerks -	195		

TOWN OFFICE HOURS

All Offices: Monday through Friday, 8:30 AM to 5:00 PM
Town Clerk's Office: 8:00 AM to 5:00 PM

LEACH LIBRARY HOURS

Monday through Thursday, 9:00 AM to 8:00 PM
Friday/Saturday, 9:00 AM to 5:00 PM