

LONDONDERRY

New Hampshire

TOWN REPORT

2020



Londonderry Central Fire Station 2020

Cover Photo....

Londonderry Central Fire Station



The front cover photo displays the completion of the Central Fire Station renovation/expansion project. Central Station was originally constructed in 1978 by a team of firefighters and volunteers, and served the community well for over 40 years. The new facility houses a regional communications center, new apparatus bays, a firefighter decontamination room, new office space and a larger training room that will also serve as the Town's Emergency Operations Center. As always, we sincerely thank you, the citizens of our community, for your support of the Fire Department.

Respectfully submitted,
Darren M. O'Brien
Chief of Department
Emergency Management Director
Town of Londonderry Fire/Rescue

Photos Courtesy of Chief Darren O'Brien

*Town of Londonderry,
New Hampshire*



2020 Annual Town Report

~ IN MEMORIAM 2020 ~

In Memory of Londonderry Town Councilor & Town Moderator Tom Freda

Thomas James Freda (02/08/1958 – 06/30/2020) – Tom Freda of Londonderry, died peacefully on June 30, 2020. Tom was an important part of Londonderry. Tom was born on February 8, 1958 in Medford, MA. He was a resident of Londonderry for 22 years. Tom established his own law practice in Boston, MA in 1982. He was also a Certified Public Accountant and Financial Planner. Tom's passion was politics. He was actively involved in the Town of Londonderry, starting with being on the Budget Committee, then member of the Town Council and was the current Town Moderator. Tom was devoted to his family and providing for them was his primary goal. He enjoyed traveling and was looking forward to many more trips in his retirement. He will be remembered as a loving husband, great father and wonderful friend to many. Thank you for your many year of dedicated service to our town and the people.



We miss you, Tom!

~ IN MEMORIAM 2020 CONT. ~

In Memory of Londonderry Town Assessor Rick Brideau

Richard S. Brideau (08/30/1954 – 01/27/2021) – Richard S. Brideau, 66, of Londonderry, NH, died Wednesday January 27, 2021 in his home. He was born in Bridgeport, CT on August 30, 1954, the son of the late Stanley Brideau and Marjorie (Mauzerall) Brideau. He moved with his wife Ellen (of 37 years) to Londonderry in 1996 to raise their beautiful daughters, formerly living in Fairfield, CT and Old Tappan, NJ. He received his Bachelor's degree from Franklin Pierce College in 1978. Rick was employed by the Town of Londonderry for over 20 years in the Assessing Department, before retiring from his position of Assessor in November 2020. Rick was a member of the Town's Planning Board for 15 years and also served on the CIP Committee. He was proud to serve the Town he made his home and enjoyed the company of his wonderful co-workers. Rick was a member of the Londonderry Lions Club, often volunteering at their annual events. Rick was active in the assessing community, serving a term as President of the New Hampshire Association of Assessing Officials in 2015. Rick will be remembered by many as a lifelong NY Yankee fan who made friends wherever he went.



We will miss you, our Yankees fan!

2020 ANNUAL TOWN REPORT

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***Town of Londonderry,
New Hampshire***



2020 Town Meeting Warrant

2021 WARRANT ARTICLE INDEX

<u>Article</u>	<u>Description</u>	<u>Page</u>
Article No. 1	Election of Officers.....	W-1
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Article No. 3	Expendable Maintenance Trust Fund.....	W-1
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To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Saturday, the sixth (6th) day of February 2021, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 9, 2021, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2022 budget, as may be amended at the Deliberative Session, by official ballot, the polls to be open at six o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: ***[ELECTION OF OFFICERS]***

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO. 2: ***[FISCAL YEAR 2022 TOWN OPERATING BUDGET]***

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$38,914,836**. Should this article be defeated, the default budget shall be **\$39,064,836** which is **the amount of the appropriations contained in the operating budget authorized for the previous fiscal year**, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$22,487,661 in property taxes, resulting in a tax rate impact of \$4.754 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 3: ***[EXPENDABLE MAINTENANCE TRUST FUND]***

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** to be placed in the Town's Expendable Maintenance Trust Fund for the purpose of repairing and maintaining town facilities and infrastructure and further to authorize the use of **NINETY THOUSAND DOLLARS (\$90,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$90,000 in property taxes, resulting in a tax rate impact of \$0.019 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a YES vote; the Budget Committee by a vote of 6-1 recommends a YES vote.

ARTICLE NO. 4: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund.

(If passed, this article will require the Town to raise \$650,000 in property taxes, resulting in a tax rate impact of \$0.137 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 5: [GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in the Geographic Information Systems capital reserve fund.

(If passed, this article will require the Town to raise \$28,000 in property taxes, resulting in a tax rate impact of \$0.006 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a YES vote; the Budget Committee by a vote of 5-2 recommends a YES vote.

ARTICLE NO. 6: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the Pillsbury Cemetery Expansion capital reserve fund.

(If passed, this article will require the Town to raise \$75,000 in property taxes, resulting in a tax rate impact of \$0.016 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a YES vote; the Budget Committee by a vote of 6-1 recommends a YES vote.

ARTICLE NO. 7: ***[FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]***

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Fire Equipment capital reserve fund and further to authorize the use of **FIFTY THOUSAND DOLLARS (\$50,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.011 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 8: ***[DPW EQUIPMENT/VEHICLE LEASES]***

To see if the town will vote to authorize the Town Manager to enter into up to a 10-year lease agreement in the amount of **FOUR HUNDRED FIFTY THOUSAND DOLLARS (\$450,000)** for the purpose of leasing two 6-Wheeler Trucks and a 1-Ton Pickup Truck, and to raise and appropriate the sum of **FIFTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE DOLLARS (\$55,645)** for the first year's payment for that purpose. This lease agreement contains an escape clause.

(If passed, this article will require the Town to raise \$55,645 in property taxes, resulting in a tax rate impact of \$0.012 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 4-1 recommends a YES vote; the Budget Committee by a vote of 5-2 recommends a YES vote.

ARTICLE NO. 9: ***[MASTER PLAN CAPITAL RESERVE FUND]***

To see if the Town will vote to raise and appropriate **THIRTY-FIVE THOUSAND DOLLARS (\$35,000)** to be placed in the Master Plan capital reserve fund and further to authorize the use of **THIRTY-FIVE THOUSAND DOLLARS (\$35,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 10: ***[RECREATION DEPARTMENT CAPITAL RESERVE FUND]***

To see if the Town will vote to raise and appropriate **FIVE THOUSAND DOLLARS (\$5,000)** to be placed in the Recreation Department capital reserve fund and further to authorize the use of **FIVE THOUSAND DOLLARS (\$5,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 11: ***[CABLE EQUIPMENT CAPITAL RESERVE FUND]***

To see if the Town will vote to raise and appropriate **THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500)** to be placed in the Cable Equipment capital reserve fund funding will come from the annual distribution of Public Educational and Government Access programming from the current Franchise Agreement.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 12: ***[Purchase Mack's Apples Land Adjacent to Town Hall]***

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** for the purpose of purchasing approximately five (5) acres of land at 114 Pillsbury Road (Tax Map 009, Lot 049) from Moose Hill Orchards, Inc., said land to be subdivided from land of Moose Hill Orchards, Inc and to authorize the use of **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 13: *[Extend Water Main to Residences Behind Apple Tree Mall]*

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** for the purpose of extending a water line from the vicinity of 18 Orchard View Drive (the Workout Club) along a length of Lancaster Drive, ending in the vicinity of 11 Lancaster Drive and connecting the eight (8) residences along the water line extension. The eight residences will provide funding in the amount of \$16,000 for the project, and Vernco Apple, LLC will provide the remainder of the funding necessary for the project, which is estimated to cost approximately \$500,000.

(If passed, this article will require the Town to raise \$250,000.00 in property taxes, resulting in a tax rate impact of \$0.053 in FY 22 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 14: *[Urge the New Hampshire General Court for Transparent Redistricting]*

Shall the Town vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, to ensure fair and effective representation of New Hampshire voters without gerrymandering and to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts; further,

If this article is approved by the voters, the record of the vote shall be transmitted by written notice from the Town Council or the Town Manager to Londonderry's state legislators, informing them of the requests from their constituents within 30 days of the vote. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 22 based upon projected assessed values.)


Non-monetary item. The Town Council does not make a recommendation; the Budget Committee does not make a recommendation.

ARTICLE NO. 15: *[TRANSACTION OF OTHER BUSINESS]*

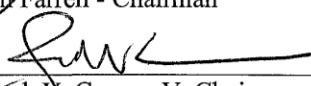
To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 18th day of January, in the year of our Lord, Two Thousand and twenty-one.

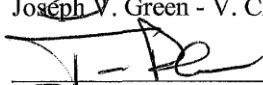
***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***



John Farrell - Chairman



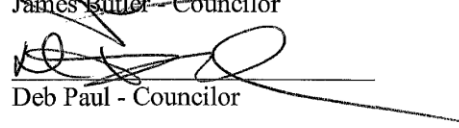
Joseph V. Green - V. Chairman



Tom Dolan - Councilor

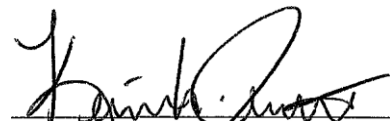


James Butler - Councilor



Deb Paul - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2021 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 22, 2021 at the Londonderry High School Gymnasium, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



Kevin H. Smith
Town Manager

TOWN OF LONDONDERRY FY2022 BUDGET ANALYSIS

Operating									
<u>Department</u>	<u>FY 2021 Budget</u>	<u>Department Head Budget</u>	<u>Inc. (Dec.) vs FY21</u>	<u>Town Manager Budget</u>	<u>Inc. (Dec.) vs FY21</u>	<u>Town Council Budget</u>	<u>Inc. (Dec.) vs FY21</u>	<u>Percent Change</u>	
Town Council	\$ 12,102.00	\$ 12,104.00	\$ 2.00	\$ 12,104.00	\$ 2.00	\$ 12,104.00	\$ 2.00	0.02%	
Town Manager	\$ 540,769.00	\$ 573,856.00	\$ 33,087.00	\$ 573,856.00	\$ 33,087.00	\$ 573,856.00	\$ 33,087.00	6.12%	
Budget Committee	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	0.00%	
Town Clerk	\$ 484,117.00	\$ 485,141.00	\$ 1,024.00	\$ 485,141.00	\$ 1,024.00	\$ 485,141.00	\$ 1,024.00	0.21%	
Finance	\$ 552,950.00	\$ 593,061.00	\$ 40,111.00	\$ 593,061.00	\$ 40,111.00	\$ 593,061.00	\$ 40,111.00	7.25%	
Personnel Administration	\$ 21,500.00	\$ 21,500.00	\$ -	\$ 21,500.00	\$ -	\$ 21,500.00	\$ -	0.00%	
Assessing	\$ 411,389.00	\$ 404,823.00	\$ (6,566.00)	\$ 404,823.00	\$ (6,566.00)	\$ 404,823.00	\$ (6,566.00)	-1.60%	
Information Technology	\$ 444,350.00	\$ 491,024.00	\$ 46,674.00	\$ 491,024.00	\$ 46,674.00	\$ 491,024.00	\$ 46,674.00	10.50%	
Legal	\$ 174,500.00	\$ 174,500.00	\$ -	\$ 174,500.00	\$ -	\$ 174,500.00	\$ -	0.00%	
General Government	\$ 561,736.00	\$ 567,474.00	\$ 5,738.00	\$ 567,474.00	\$ 5,738.00	\$ 567,474.00	\$ 5,738.00	1.02%	
Cemetery	\$ 38,000.00	\$ 38,000.00	\$ -	\$ 38,000.00	\$ -	\$ 38,000.00	\$ -	0.00%	
Insurance	\$ 4,376,732.00	\$ 4,361,292.00	\$ (15,440.00)	\$ 4,361,292.00	\$ (15,440.00)	\$ 4,255,726.00	\$ (121,006.00)	-2.76%	
Conservation	\$ 3,350.00	\$ 3,350.00	\$ -	\$ 3,350.00	\$ -	\$ 3,350.00	\$ -	0.00%	
Police	\$ 8,753,328.00	\$ 9,073,135.00	\$ 319,807.00	\$ 9,073,135.00	\$ 319,807.00	\$ 9,073,135.00	\$ 319,807.00	3.65%	
Fire	\$ 7,654,694.00	\$ 7,890,199.00	\$ 235,505.00	\$ 7,890,199.00	\$ 235,505.00	\$ 7,890,199.00	\$ 235,505.00	3.08%	
Building	\$ 416,807.00	\$ 440,633.00	\$ 23,826.00	\$ 440,633.00	\$ 23,826.00	\$ 440,633.00	\$ 23,826.00	5.72%	
Highway	\$ 4,087,688.00	\$ 4,142,281.00	\$ 54,593.00	\$ 4,142,281.00	\$ 54,593.00	\$ 4,122,281.00	\$ 34,593.00	0.85%	
Solid Waste	\$ 2,108,762.00	\$ 2,231,215.00	\$ 122,453.00	\$ 2,231,215.00	\$ 122,453.00	\$ 2,231,215.00	\$ 122,453.00	5.81%	
Welfare	\$ 128,000.00	\$ 144,500.00	\$ 16,500.00	\$ 144,500.00	\$ 16,500.00	\$ 144,500.00	\$ 16,500.00	12.89%	
Cable	\$ 289,494.00	\$ 298,643.00	\$ 9,149.00	\$ 298,643.00	\$ 9,149.00	\$ 298,643.00	\$ 9,149.00	3.16%	
Recreation	\$ 172,859.00	\$ 173,946.00	\$ 1,087.00	\$ 173,946.00	\$ 1,087.00	\$ 173,946.00	\$ 1,087.00	0.63%	
Library	\$ 1,279,209.00	\$ 1,316,140.00	\$ 36,931.00	\$ 1,316,140.00	\$ 36,931.00	\$ 1,308,499.00	\$ 29,290.00	2.29%	
Senior Affairs	\$ 101,992.00	\$ 103,545.00	\$ 1,553.00	\$ 103,545.00	\$ 1,553.00	\$ 86,752.00	\$ (15,240.00)	-14.94%	
Planning/Econ Development	\$ 419,871.00	\$ 448,074.00	\$ 28,203.00	\$ 448,074.00	\$ 28,203.00	\$ 448,074.00	\$ 28,203.00	6.72%	
Debt Service	\$ 2,445,322.00	\$ 2,266,855.00	\$ (178,467.00)	\$ 2,266,855.00	\$ (178,467.00)	\$ 2,266,855.00	\$ (178,467.00)	-7.30%	
Total Operating	35,479,522	36,255,292	775,770	36,255,292	775,770	36,105,292	625,770	1.76%	
Percent Change			2.19%		2.19%		1.76%		

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Town of Londonderry, New Hampshire



Results of the 2020 Deliberative Session - Budgetary and Annual Report

The Annual Deliberative Session of Saturday, February 8, 2020 was called to order at 9:00 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Tom Freda and Assistant Moderator Cindy Conley Rice.

MEMBERS OF THE MEETING PANEL

Tom Freda Moderator
Cynthia Rice Conley Assistant Moderator
Mike Ramsdell..... Town Attorney

Panel Members:

John Farrell Chairman - Town Council
Joe Green Vice-Chairman- Town Council
Tom Dolan Councilor
Ted Combes Councilor
Jim Butler..... Councilor
Kevin Smith Town Manager
Lisa Drabik..... Assistant Town Manager
Justin Campo..... Finance Director
Sherry Farrell..... Town Clerk/Deputy Tax Collector
Christie Campbell..... Deputy Town Clerk

Budget members:

Christine Patton..... Vice-Chair – Budget Committee
Greg Warner..... Budget Member
Jonathan Kipp..... Budget Member
Chad Franz Budget Member
Steve Breault..... Budget Member
Kirsten Hildonen..... Budget Member

OPENING REMARKS

Moderator Freda introduced the head table and the Budget Committee. The Londonderry High School (LHS) Band Color guard presented the colors. The Pledge of Allegiance was followed by the singing of the National Anthem by an LHS vocalist. Moderator Freda introduced a moment of silence for all the member of Londonderry who were lost this year and for all of our first responders.

The Council recognized the following retired Town Officials for their service to the town; Gordon Joudrey, for his thirty-seven years of dedicated service to the Londonderry Fire Department; Charles Nickerson, for his thirty years of dedicated service to the Londonderry Police Department; Jerry Johnson, for his twenty-two years of dedicated service to the Londonderry Fire Department. The Town Council recognized the following board members who have stepped down from their service to the town; Tom Bianchi, for his dedicated service to the Londonderry Conservation Commission; Peter Commerford, for his dedicated service to the Londonderry Planning Board; Ray Brown, for his dedicated service to the Londonderry Conservation Commission; Paul Margolin, for his dedicated service to the Londonderry Solid Waste and Environmental Committee. Town Council Chairman John Farrell introduced the 2020 Citizen of the Year, Robert Ramsay, and presented him with his granite state shaped award. Town Council Vice-Chair Joe Green introduced the 2020 Volunteer of the Year, Paul Margolin, and presented him with a granite state shaped award.

Moderator Freda explained the Moderator makes the rules as they go along. Any ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. He explained the use of voter cards and coupons. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to him or Town Attorney Mike Ramsdell and will be done one at a time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving an Article to the ballot does not require a vote at the Deliberative Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question requires a 2/3 majority to pass, however, if you are in line at the microphone and wish to speak for the first time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their designated area and may not vote. He said the procedure for the Deliberative Session will be reviewed throughout this meeting. If you have questions, please free to ask them.

STATE OF THE TOWN ADDRESS

Town Manager Smith delivered the "*State of the Town*" address.

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

It is once again my pleasure to stand before you, to deliver this morning, what will be my eighth State of the Town Address since I became Town Manager. In some ways, it's hard to believe, but since my first address in 2013, our economy (both locally and nationally) has been in a perpetual state of growth and expansion. And to further this good news, all indications by leading economists

would seem to suggest that this period of economic prosperity will continue at least for some time into this new decade.

Locally, in 2019, Londonderry saw an increase in its town-wide valuation for the tenth straight year. This was a result of both new valuations being added to the tax base as well as existing properties having increased in their value. Today, homeowners in Londonderry have more equity in their homes than ever before. Despite recent construction of additional dwelling units in Town, housing stock continues to be very low and demand is at an all-time high as Londonderry continues to be one of the most desirable communities in New Hampshire to live and raise a family.

But Londonderry is not only a sought-after community for people looking for a place to call home; business also continues to boom in L'town. A number of new construction projects got underway or were completed this past year, including new headquarters for Prime Source Foods, Lymo Construction, and UTS Testing Services, all in the vicinity of Exit 5. Coca-Cola Bottling and Stonyfield Yogurt are each working on expansion projects; and meanwhile by Exit 4, Ford of Londonderry, Citizens Bank, and Convenient MD are all expanding their footprints as well. Woodmont Commons also saw the opening of their first two blocks in the way of a four-story mixed-use building as well as the new home to 603 Brewery which is already a widely popular destination for residents of Town and visitors alike.

The Town also added a number of new small businesses in existing plazas. The once downtrodden and now revitalized Apple Tree Mall saw additions to its plaza with businesses like Troy's Fresh Kitchen, CKO Kickboxing, a Dollar Tree store, and the popular Italian restaurant, Luccianno's, expanded and opened a new eatery in this location. There is also a new sports bar dubbed "Game Changers" which is slated to open in late spring. It's great to see the parking lot filling up once again at this plaza, and it would not surprise me if by next year at this time, the remaining empty store fronts are full. This is not the only plaza though that's seeing success, as both the Londonderry Commons and Crossroads Mall saw the addition of new businesses like a CDB Shamon franchise and a women's designer clothing boutique known as Mimosa Trends, both of which are locally owned. And just in time for the 2020 construction season, many projects are in the pipeline, having already received approvals or being just on the cusp; some of the larger projects include: a 130k square foot distribution center and new home to Bellavance Beverage, the 290 unit upscale independent living community known as The Baldwin at Woodmont Commons, future residential phases of Cross Farm - a 55+ community, Lorden Commons - a single family subdivision, and Wallace Farms - a workforce housing and market rate development. Woodmont Commons is also expected to soon begin construction on its second four-story mixed use building along Main St. Meanwhile, at Town Hall, our financial position continues to be very strong. The audited numbers for fiscal year 2019 indicate that we ended the year with a surplus of about \$1.5 million dollars which included a little over one million dollars in more revenue than anticipated and under expenditures of about \$500,000. We also added funds to our Unassigned Fund Balance to bring that

total amount to \$5.6 million. The Town's bond rating remains strong at AA+ and our Town-side tax rate saw of decrease in 2019 from \$4.99 to \$4.56. I would like to thank and commend the new leadership that took over the Finance Department in 2019, Justin Campo and Deb Padykula, for the continued sound stewardship and prudent management of the Town's finances.

We also received some very positive news with regard to state-managed infrastructure projects within the Town. First, with assistance from the Governor and Legislature, Londonderry received additional state funding that will allow it to move forward on the intersection improvements to Stonehenge Road and Rt. 28. The acceptance of this funding still needs to be approved by the voters this March, which is why we strongly encourage the citizens to vote "Yes" on Warrant Article 8. Second, in 2019, with assistance from both the state and the voters of Londonderry, the Londonderry Rail-Trail saw the completion of Phase 5 which meanders through the picturesque area of the Little Cohas Brook, and is currently in the design and permitting process for the completion of Phase 6 in the area of the Manchester-Boston Regional Airport which will connect to Manchester's portion of the trail. Finally, and most notably, after nearly thirty years in the making, just this month, a final Record of Decision (ROD) to the Federal Highway Administration has been completed and signed by the Towns of Londonderry, Derry, and the State of New Hampshire, signaling the completion of the Environmental Impact Study necessary for work to begin on the long-awaited Exit 4A. Many administrations and town leaders have come and gone since Exit 4A was first contemplated, and while more than a few people remained skeptical (rightly so) when NHDOT began oversight of the project in 2014, with their assistance, we saw the project through to fruition, and can proudly say that Exit 4A will become a reality on our watch.

Perhaps the only bit of news that wasn't so great this past year was when most of us opened our tax bill in December, and were probably a little surprised to see that property taxes increased rather significantly over the previous year. Now, this was in large part due to the town-wide revaluation, required at least once every five years, which shifted the tax burden more toward the residential tax payer and away from commercial and industrial properties, as the value of residential properties increased at a much faster rate than commercial and industrial properties did. In addition to this, the state legislature also passed new laws which dictate how we as a Town must tax the value of utility properties. As a result of this new legislation, Londonderry, which is a very 'utility rich' town, saw a significant decrease in property tax revenue from utility companies as the new laws required that we assess their properties at a lower value than in previous years. To be clear though, even with the revaluation and changes in the law, Londonderry is seeing more tax revenue today from commercial and industrial properties than it has at any other point in the Town's history, and given the aforementioned projects in the pipeline mentioned earlier in my speech, this trend should continue at least for the foreseeable future, albeit somewhat more muted than in previous years. Londonderry also continues to see its most revenue ever generated from sources other than property taxes, such as motor vehicle registration revenue as well as building and permit fees. Revenue from the state in the way of highway grants and room and meals taxes has also been increasing year over year. So, why

then have our property taxes also been increasing? Well, the answer is that it's all in the math. This is not the first time I've brought this looming matter to the public's attention; in fact, I mentioned it in last year's address as well and rather than restate what I've already written once, I'll just repeat what I said last year:

Despite higher than anticipated revenues and significant increases in town-wide valuation year over year, we must reign in our appetite to then also increase operational spending at a faster rate. Doing so will almost guarantee higher tax rates in the future when the economy eventually flat-lines and development levels off. Rather, our spending increases should be frugal and modest in nature during these times, which will allow us to continue to build up our undesignated fund balance while simultaneously providing tax relief to the residents of our great community.

I am pleased to say, that on the Town side of the ledger, I believe we're taking the right steps to do just that: first, we've weaned ourselves off of using the Unassigned Fund Balance on recurring warrant articles, such as roadway maintenance and expendable maintenance, and instead have built the tax impact of those items into the tax rate over the last four years. Second, we've put a temporary freeze on hiring any new full-time personnel, as salaries and benefits continue to be the Town's single largest cost driver, and third, having built up our Unassigned Fund Balance to an acceptable level, we've committed to giving back one-million dollars to the taxpayers over the next five years. Having taken these fiscally prudent steps, it is my firm belief that we will be able to keep the tax rate steady moving forward while at the same time we will not have to diminish the great level of services the citizens of our Town have come to expect.

Lastly, I'm going to make a simple statement, but it's something that really cannot be overstated enough: we live in a great community. Londonderry is a great community. While some on social media might have you believe otherwise, I prefer to look at all of the positive things that happen in and around our community on a regular basis: the Veterans' Day Breakfast, Concerts on the Common, the senior center luncheons, the Veterans and Memorial Day Parades, Christmas on the Commons, car washes, antique car shows, the Grange fundraisers, pie bake offs, St. Peter's craft fair, the road races, a world-travelling band, a championship football team, Musquash field day, road-side clean up days, and not to mention, Old Home Day week! Speaking of Old Home Day, every year since 1899 volunteers and staff from this community have stepped up in various capacities to help put together this wonderful tradition and community event that began as one day, and now spans five. For the last twenty years, town resident Kathy Wagner has given her own time and resources to chair the OHD committee and has been instrumental in ensuring a successful parade strides down Mammoth Road every third Saturday in August. Beginning this year, Kathy has stepped away from this role, as Old Home Day transitions to a new cadre of eager volunteers, though Kathy will still be around to assist in the transition to new leadership. I would like to thank and give much gratitude to Kathy for all of the tireless hours she has put in over the years as Chairperson to make Old Home Day a spectacular event every year.

This past year we celebrated the 300th Anniversary of our town's founding, then known as Nutfield, and we did so in a way that paid homage to those who blazed the first trails here back in 1719, while also beginning new traditions that will hopefully be enjoyed by the next generation of Londonderry citizens: the inaugural Derry/Londonderry softball game, commemorative coins, historical tours, reenactments at the Historical Society, new events and entertainment during Old Home Day week, historical photos and flags displayed at Town Hall; all of these done as reminders of where our roots are planted. Surely if our ancestors were to visit Londonderry today, they'd be more than a little bit surprised by all of the changes that have taken place during the 300 years since they first settled the area. But the reality is, they'd probably be equally surprised by the changes that had already occurred by the years 1819 and 1919, the least of which being that Derry and Windham had transitioned into their own communities, with their own centers of commerce, and their own traditions. It's easy to look at the changes going on around Town today and immediately cast stones as it being indicative of the Town losing its charm or rural character. This seems like a good segue back to the 1800's, to remind those who don't recall that we once had one of the busiest commercial and passenger railroad depots in the state located up on Old Mammoth Road. I can only imagine what the founders would have said if they had access to Facebook when that went in! But not to worry – all that remains of that eye sore of a train station now is the chimney and part of crossing gate, while the old rail bed has been transformed into our beautiful rail trail. I guess not all things change for the worse. My family moved here in 1986. I was fortunate enough to attend some great public schools, and later as a State Rep., I was part of the team helped bring about our Town's kindergarten which now sits on former apple orchard land donated by the Mack family. My wife's family moved here in 1979, and we now live in the house where she grew up that was built in a subdivision that was, at one time, 400 acres of forested land. And I've been blessed to now work, doing a job that I love, in a building that sits on an area that at one time was used as farming land. And I won't even tell you where I do my grocery shopping – you get the picture. The point is, beginning with our founders in 1719 and continuing all the way through the modern day, many have gone before us and have made decisions about the direction of our Town so that future generations like us, our kids, and our parents could be afforded the opportunity to raise our families here, send our kids to school here, conduct our commerce here, and just enjoy life here. But that doesn't mean we don't protect our heritage and what is sacred to us as a community: with the exception of a traffic light and some pavement, the Town Common area with its churches, old Town Hall, and Grange pretty much looks the same as it did 100 years ago; the Town through sound land stewardship purchased conservation easements on Moose Hill Orchards, Sunnycrest Farm, and Merrill Farm, so that they can never be developed; and the Town owns over 1,000 acres of pristine forested land in the area of the Musquash and in other places so its citizens can escape the traffic on Rt. 102 and enjoy a hike in nature and not hear a car around. These are all good things. At the same time, we shouldn't always be wary toward change; after all, it was change at one time or another that allowed us all to call Londonderry home today.

Thank you for affording me the time to address you this morning. It is an honor and privilege to be the Town Manager of your home and mine. May God bless our great community.

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

Town Moderator Saur proceeded to read Article 2.

ARTICLE NO. 2: [AMENDMENT TO TOWN CHARTER – DEFAULT BUDGET]

Shall the Town of Londonderry vote to amend the Charter of the Town of Londonderry, New Hampshire to revise the references to Operating Budget and Default Budget as follows: (words removed are [bracketed] and new words are in **bold**)

Article 5 – Finance

Section 5.4. Final Date for Budget Adoption

D. 1. The official session of the annual meeting, which shall be for the election of officers, and to vote on bonds or notes articles, and all warrant articles from the deliberative session on official ballot shall be held on the second Tuesday in March. Bonds or notes shall require a 3/5 (or 60%) majority for passage.

2. In addition to acting on warrant articles, voters shall choose between the proposed Operating Budget as may be amended during the Deliberative Session, and the Default Budget, which shall be calculated [pursuant to RSA 40:13 IX(b)] as **described in Section 5.4.D.3 below**. In the event that the proposed Operating Budget and Default Budget receive an equal number of votes, the Default Budget shall be considered approved.

3. “Operating Budget” means “budget” as defined in RSA 32:3, III exclusive of “special warrant articles” and exclusive of all other appropriations voted separately.

“Default Budget” means the amount calculated by starting with the amount of the appropriations contained in the operating budget authorized for the previous fiscal year, reduced and increased as the case may be by: 1) debt service, 2) contracts previously incurred, 3) salary and other related employee costs (benefits, taxes) previously incurred, and 4) other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the Town Council.

Instead of being an actual budget, the “Default Budget” is the amount that will be raised if the proposed Operating Budget is defeated. If the Default Budget is adopted because of the defeat of the proposed Operating Budget, the amount raised and appropriated may be expended for any purpose contained in the defeated proposed Operating Budget. The total amount available for expenditure when operating under the Default Budget will not exceed the default amount plus the amount appropriated by separate and special warrant articles except as otherwise provided by laws such as, but not limited to, RSA 32:9-11.

For the purposes of this Section 5.4.D.3, “previously incurred” means on or before the Deliberative Session at which the default budget is presented to voters.

The Default Budget may be amended by the Town Council based on relevant new information at any time before ballots are printed.

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith mentioned that Article 2 would amend the current Town Charter’s definition of Default budget. It would remove the Town’s dependency on the State’s definition and in turn define default budget. This will eliminate the Town being forced to change the definition of Default ever time the State makes a revision to their RSA. The Amendment as listed above is intended to help the citizens of Londonderry and allow the town to maintain beneficial contracts to the citizens.

Chairman John Farrell made a **MOTION** to accept Article 2 as read.
SECOND by Vice Chairman Joe Green.

Budget Committee Chairman James Hooley stated that the Budget Committee voted 6-0-0 in favor of Article 2.

Open for discussion:

No further discussion.

Moderator Freda called the vote on the motion to accept Article No. 2 as read.
VOTE IN THE AFFIRMATIVE, ARTICLE 2 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Joe Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 2 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Freda then read Article 3.

ARTICLE NO. 3: *[FISCAL YEAR 2021 TOWN OPERATING BUDGET]*

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$37,616,176**? Should this article be defeated, the default budget shall be **\$37,653,692**, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$20,408,790 in property taxes, resulting in a tax rate impact of \$4.328 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Vice Chairman Joe Green made a **MOTION** to accept Article 3 as read.

SECOND by Councilor Jim Butler.

Town Manager Smith explained that Article 3 would provide funding for the operation of all town government departments for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Voters in 2011 adopted the Official Ballot system, whereby the Council's recommended budget is presented; if that budget is defeated, then the Default Budget becomes effective, which is last year's budget adjusted by any contractual obligations. The Town Council's proposed FY 2021 Budget is \$37,520 LOWER than the Default Budget. The proposed budget represents a 1.75% increase in expenditures as compared to the FY 2020 amended budget.

Open for discussion:

No further discussion.

Moderator Freda called the vote on the motion to accept Article No. 3 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 3 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Joe Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.

Moderator Freda then read Article 4.

ARTICLE NO. 4: [FISCAL YEAR 2021 SUPPLEMENTAL OPERATING BUDGET]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTY-THREE THOUSAND FIVE DOLLARS (\$153,005)** for the purpose of covering the costs of providing the same level of services as FY 2020, and increasing underbudgeted utility services:

<u>Description</u>	<u>FY 2021</u>
Road Maintenance	\$100,000
Heat and Oil	\$ 17,455
Water Services	\$ 6,000
Internet Services	\$ 10,200
Electric Services	<u>\$ 19,350</u>
Total Supp. Budget	\$153,005

Upon approval of this article the increases will be included in future default level budgets.

(If passed, this article will require the Town to raise \$153,005 in property taxes, resulting in a tax rate impact of \$0.032 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Tom Dolan made a **MOTION** to accept Article 4 as read.
SECOND by Chairman John Farrell.

Town Manager Smith explained that due to legislative changes to the definition of contracts contained in default budgets (NH-RSA 40:13, IX), anticipated increases in contracts and utilities not approved in the prior year's operating budget or in a separate prior year warrant article may not be included in the default budget calculation. The supplemental budget request includes those items requiring budgetary approval for FY 2021.

Open for discussion:

There was no other discussion.

Moderator Freda called the vote on the motion to accept Article No. 4 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Joe Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Freda then read Article 5.

ARTICLE NO. 5: [ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND]

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Department Special Details and to raise and appropriate the balance of the funds in the current Police Outside Detail Special Revenue Fund in the amount of \$103,476 for deposit into said revolving fund after the funds are placed in the Town's general fund if Article 6 passes. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all money in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If Article 6 passes and this Article fails, Article 6 will be null and void and the Police Outside Detail Special Revenue Fund will continue to operate as originally established. (Majority Vote required).

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Ten Combes made a **MOTION** to accept Article 5 as read.
SECOND by Vice-Chairman Joe Green.

Town Manager Smith stated that this article creates a revolving fund which will receive fees from entities requesting Police outside detail services to pay the related expenses. A revolving fund will allow any additional money received over the amount required to cover the expenses incurred from the detail service to be utilized by the Police Department Chief to maintain and upkeep his Police Vehicle fleet. The fund is totally supported by fees earned, will not require taxpayer support, the funding being used to establish the fund will be coming from the Police Outside Detail Special Revenue fund.

Open for discussion:

Ray Breslin, 3 Gary Drive, asked once it's passed will it all be the same in coming years or be added to the regular budget. Town Manager Smith stated that it will be added to the revolving fund and the biggest change right now is that the past we have had to put it on the warrant every year, even though it was supported by user fees. Going forward because it will be a revolving fund, it would not need to be approved on the warrant year after year. The fund will still require Town Council approval. It's funded by user fees.

Moderator Freda called the vote on the motion to accept Article No. 5 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Freda then read Article 6.

ARTICLE NO. 6: [DISSOLVE POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]

To see if the Town will rescind the provisions of RSA 31:95-c to restrict 100% of revenues from Police Department Special Details to expenditures for the purpose of covering police outside detail expenses. These funds will be placed in the town's general fund in accordance with RSA 31:95-d and then deposited into a newly created Police Outside Detail Revolving Fund under Article 5. If this Article fails, Article 5 is null and void. If this Article passes and Article 5 fails, this Article will be null and void and the Police Outside Detail Special Revenue Fund will continue to operate as originally established (2/3 vote required).

(These services are funded through user fees and require no property tax support.)

This article is supported by:
Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Jim Butler made a **MOTION** to accept Article 6 as read.
SECOND by Council Tom Dolan.

Town Manager Smith stated that this article authorizes the dissolution of the current Police Outside Detail Special Revenue fund. This action is required to affect a change in the type of fund the Police Outside Detail utilizes. This article is contingent on article #5 passing and requires a two thirds vote. Upon the dissolution of the Police Outside Detail Special Revenue Fund and the passage of establishing a Police Outside Detail revolving fund, the funds of \$103,476 which are currently in this fund will be moved to the Revolving fund. This change will allow the Police Department Chief to use excess money to maintain and upkeep his Police cruiser vehicle fleet.

Open for discussion:

There was no further discussion.

Moderator Freda called the vote on the motion to accept Article No. 6 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 6 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Freda then read Article 7.

ARTICLE NO. 7: [POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]

To see if the Town will vote to raise and appropriate **FIVE HUNDRED THIRTY-TWO THOUSAND SIX HUNDRED SIXTY-EIGHT DOLLARS (\$532,668)** for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund. This Article is null and void if Articles 5 and 6 passes.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Chairman John Farrell made a **MOTION** to accept Article 7 as read.

SECOND by Councilor Ted Combes.

Town Manager Smith explained that this article provides a mechanism to receive fees from entities requesting Police outside detail services and to pay related expenses. The fund is totally supported by fees earned, does not require taxpayer support, and also contributes to the cost to maintain the police vehicle fleet. This article is necessary should article 5 & 6 not pass.

Open for discussion:

There was no more discussion.

Moderator Freda called the vote on the motion to accept Article No. 7 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 7 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 7 IS RESTRICTED FROM RECONSIDERATION.

Moderator Freda then read Article 8.

ARTICLE NO. 8: [ACCEPT AND EXPEND STATE SHARED REVENUE]

To see if the Town will vote to accept and appropriate the sum of **TWO HUNDRED SIXTY-FIVE THOUSAND FIVE HUNDRED FIFTY-THREE DOLLARS (\$265,553)** to be received from the State of New Hampshire in additional municipal aid.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Vice-Chairman Joe Green made a **MOTION** to accept Article 8 as read.

SECOND by Councilor Jim Butler.

Town Manager Smith explained that this article authorizes the town to accept and appropriate the unrestricted municipal aid that will be received from the State of New Hampshire, which the town has currently earmarked to assist in the cost of the NH DOT project on Stonehenge and Rockingham road.

Open for discussion:

Ann Chiampa, 28 Wedgewood Drive, asked if the money was for the intersection of Stonehenge Rd and Route 28. Town Manager stated correct. Smith stated that the State of New Hampshire didn't put restrictions on how the money is used.

AL Baldasaro, 41 Hall Rd, stated the Town didn't get the money from the DOT, it was from the general fund.

Moderator Freda called the vote on the motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.

SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 IS RESTRICTED FROM RECONSIDERATION.

Moderator Freda then read Article 9.

ARTICLE NO. 9: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund.

(If passed, this article will require the Town to raise \$650,000 in property taxes, resulting in a tax rate impact of \$0.138 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Tom Dolan made a **MOTION** to accept Article 9 as read.

SECOND by Chairman John Farrell.

Town Manager Smith stated that this Article would continue the process of funding Road Reconstruction activities from property tax support as opposed to bonding. It is the Council's intent to request an increase in funding for this purpose during each successive fiscal year as funds, resulting from the town's declining debt service obligations related to road construction, become available.

Open for discussion:

Deb Paul, 118 Hardy Rd, asked if this was something we will have to do every year now. Town Manager Smith stated that this has been on the warrant for the last five years or so. It has been funded out of fund balance. We don't use bonding for roadway reconstruction anymore. It is being done through warrant articles, so every year.

Moderator Freda called the vote on the motion to accept Article No. 9 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 IS RESTRICTED FROM RECONSIDERATION.

Moderator Freda then read Article 10.

ARTICLE NO. 10 [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** to be placed in the Town's Expendable Maintenance Trust Fund.

(If passed, this article will require the Town to raise \$180,000 in property taxes, resulting in a tax rate impact of \$0.038 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Ted Combes made a **MOTION** to accept Article 10 as read.

SECOND by Vice Chairman Joe Green.

Town Manager Smith stated that this article funds the Expendable Maintenance Trust Fund which is used to maintain and repair town facilities, such as repairing HVAC, plumbing and electric systems or making repairs to buildings such as a roof replacement.

Open for discussion:

Steve Cotton, Town of Londonderry, went over some of the upcoming projects being covered.

There was no other discussion.

Moderator Freda called the vote on the motion to accept Article No. 10 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 10 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 10 IS RESTRICTED FROM RECONSIDERATION.

Moderator Freda then read Article 11.

ARTICLE NO. 11: [GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in the geographic information systems capital reserve fund.

(If passed, this article will require the Town to raise \$28,000 in property taxes, resulting in a tax rate impact of \$0.006 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Jim Butler made a **MOTION** to accept Article 11 as read.

SECOND by Council Tom Dolan.

Town Manager Smith stated that this article appropriates funds for the funding of periodic aerial photography critical to keeping the town's geographic information systems up to date.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 11 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator then read Article 12.

ARTICLE NO. 12: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the Pillsbury Cemetery Expansion capital reserve fund.

(If passed, this article will require the Town to raise \$75,000 in property taxes, resulting in a tax rate impact of \$0.016 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Chairman John Farrell made a **MOTION** to accept Article 12 as read.
SECOND by Council Ted Combes.

Finance Director Justin Campo stated that this article allows the Town to plan for the expansion of Pillsbury Cemetery without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt for such expansion.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 12 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.
SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 13.

ARTICLE NO. 13: [CEMETERY CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **TWENTY THOUSAND DOLLARS (\$20,000)** to be placed in the Cemetery capital reserve fund for the repairs and maintenance of all Town-owned cemeteries and further to authorize the use of **TWENTY THOUSAND DOLLARS (\$20,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Vice-Chairman Joe Green made a **MOTION** to accept Article 13 as read.

SECOND by Councilor Jim Butler.

Town Manager Smith stated that this article appropriates funds for the maintenance of the town's eight cemeteries including headstone and stonewall repair, gate/fence repair and replacement, tree removal and maintaining public access to each site.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 13 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 14.

ARTICLE NO. 14: [FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Fire Equipment capital reserve fund and further to authorize the use of **FIFTY THOUSAND DOLLARS (\$50,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.011 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Tom Dolan made a **MOTION** to accept Article 14 as read.
SECOND by Chairman John Farrell.

Town Manager Smith stated that this article appropriates funds for the purchase or lease of equipment necessary for the operation of the Fire Department.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 14 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 15.

ARTICLE NO. 15: [CABLE EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500)** to be placed in the Cable Equipment capital reserve fund. Funding will come from the annual distribution of Public Educational and Government Access programing from the current Franchise Agreement.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Ted Combes made a **MOTION** to accept Article 15 as read.
SECOND by Vice-Chairman Joe Green.

Town Manager Smith stated that this article appropriates the funding the town receives as part of the franchise agreement with Comcast on an annual basis to the Cable Equipment Capital Reserve Fund to be used for equipment purchasing and replacement.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 15 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 16.

ARTICLE NO. 16: ESTABLISH RECREATION DEPARTMENT CAPITAL RESERVE FUND]

To see if the Town will vote to establish a new Recreation Department Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding the purchase, lease, repair, and maintenance of existing and new equipment and vehicles as necessary to carry out the core mission of the Recreation Department and to appoint the Town Council as agents to expend funds from the Recreation Department Capital Reserve Fund. Further, to raise and appropriate the sum of **FIFTEEN THOUSAND DOLLARS (\$15,000)** to be placed in the Recreation Department Capital Reserve Fund and further to authorize the use of **FIFTEEN THOUSAND (\$15,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Jim Butler made a **MOTION** to accept Article 16 as read.

SECOND by Councilor Tom Dolan.

Town Manager Smith stated that this article establishes a Capital reserve fund for the Recreation department. These funds will be used to purchase new equipment and vehicles as well as be used for maintenance on the department's current vehicles and equipment.

Open for discussion:

There was no discussion.

Moderator Freda called the vote on the motion to accept Article No. 16 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 16 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.

SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 16 IS RESTRICTED FROM RECONSIDERATION.

Moderator Freda then read Article 17.

ARTICLE NO. 17: [DPW EQUIPMENT/VEHICLE LEASES]

To see if the town will vote to authorize the town manager to enter into up to a 10-year lease agreement in the amount of **FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$425,000)** for the purpose of leasing two 6-Wheeler Trucks and a 1-Ton Pickup Truck, and to raise and appropriate the sum of **FIFTY-THREE THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$53,115)** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

(If passed, this article will require the Town to raise \$53,115 in property taxes, resulting in a tax rate impact of \$0.011 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee (Yes 7-0-0)

Chairman John Farrell made a **MOTION** to accept Article 17 as read.

SECOND by Councilor Ted Combes.

Town Manager Smith stated that this article would authorize the Department of Public Works to replace two 6 Wheelers trucks and a 1-ton pickup truck that have exceeded their respective useful lives and have become a challenge and expensive to properly maintain.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 17 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 17 PASSES.

Tom Dolan **made a MOTION** to restrict reconsideration.

SECOND by Pollyann Winslow.

VOTE IN THE AFFIRMATIVE, ARTICLE 17 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 18.

ARTICLE NO. 18: [TOWN HALL PARKING LOT PAVING]

To see if the Town will vote to raise and appropriate **TWO HUNDRED SIXTY-FIVE THOUSAND DOLLARS (\$265,000)** for the purpose of paying the Town Hall Parking Lot and further to authorize the use of **TWO HUNDRED SIXTY-FIVE THOUSAND DOLLARS (\$265,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee (Yes 6-1-0)

Vice Chairman Joe Green made a **MOTION** to accept Article 18 as read.

SECOND by Councilor Jim Butler.

Town Manager Smith stated that this article will authorize the town to pave the Town Hall Parking lot which is currently cracking and deteriorating.

Open for discussion:

Janusz Czyzowski, Public Works Director, went over why the parking lot needs to be paved now.

There was no other discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 18 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 18 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.

SECOND by Al Baldasaro.

VOTE IN THE AFFIRMATIVE, ARTICLE 18 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 19.

**ARTICLE NO. 19: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT
BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the AFSCME 1801 Municipal Employees, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2021	\$42,255	\$0.009
FY 2022	\$67,495	\$0.015
FY 2023	\$75,890	\$0.017
FY 2024	\$71,194	\$0.016
FY 2025	\$67,906	\$0.015

And further, to raise and appropriate the sum of FORTY -TWO THOUSAND TWO HUNDRED FIFTY-FIVE DOLLARS (\$42,255) for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$42,255 in property taxes, resulting in a tax rate impact of \$0.009 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Tom Dolan made a **MOTION** to accept Article 19 as read.

SECOND by Chairman John Farrell.

Town Manager Smith stated that the previous contract for this union is set to expire on June 30, 2020. The proposed agreement covers a 5 year period from July 1, 2020 through June 30, 2025. The parties have agreed to a cost of living adjustment.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 19 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 19 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

**VOTE IN THE AFFIRMATIVE, ARTICLE 19 IS RESTRICTED FROM
RECONSIDERATION.**

Assistant Moderator Conley then read Article 20.

ARTICLE NO. 20: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 19 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 19 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

***This article is supported by:
Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)***

Councilor Ted Combes made a **MOTION** to accept Article 20 as read.
SECOND by Vice Chairman Joe Green

Town Manager Smith stated that this article would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with a collective bargaining agreement with AFSCME 1801 should an agreement be reached.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 20 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 20 PASSES.

Tom Dolan **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

**VOTE IN THE AFFIRMATIVE, ARTICLE 20 IS RESTRICTED FROM
RECONSIDERATION.**

Assistant Moderator Conley then read Article 21.

**ARTICLE NO. 21: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT
BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES
ASSOCIATION – PUBLIC SAFETY AND THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association – Public Safety, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2021	\$72,076	\$0.015
FY 2022	\$112,139	\$0.024
FY 2023	\$114,312	\$0.024
FY 2024	\$86,790	\$0.018
FY 2025	\$58,831	\$0.012

And further, to raise and appropriate the sum of SEVENTY-TWO THOUSAND SEVENTY-SIX DOLLARS (\$72,076) for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$72,076 in property taxes, resulting in a tax rate impact of \$0.015 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No 7-0-0)

Councilor Jim Butler made a **MOTION** to accept Article 21 as read.

SECOND by Council Tom Dolan.

Town Manager Smith stated that the previous contract for this union is set to expire on June 30, 2020. This article would authorize a 5 year period from July 1, 2020 through June 30, 2025 for Londonderry Administrative Employees Association, Public Safety employees.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 21 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 21 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.
SECOND by Pollyann Winslo.

VOTE IN THE AFFIRMATIVE, ARTICLE 21 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 22.

ARTICLE NO. 22: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 21 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 21 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Chairman John Farrell made a **MOTION** to accept Article 22 as read.
SECOND by Councilor Ted Combes.

Town Manager Smith stated that this article would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with a collective bargaining agreement with Londonderry Administrative Employee Association Public Safety employees should an agreement be reached.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 22 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 22 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Al Baldasaro.

VOTE IN THE AFFIRMATIVE, ARTICLE 22 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 23.

**ARTICLE NO. 23: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT
BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES
ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE TOWN OF
LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association – Town Administrative Personnel, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2021	\$68,137	\$0.014
FY 2022	\$56,043	\$0.012
FY 2023	\$39,030	\$0.008
FY 2024	\$45,764	\$0.010
FY 2025	\$41,094	\$0.009

And further, to raise and appropriate the sum of SIXTY-EIGHT THOUSAND ONE HUNDRED THIRTY-SEVEN DOLLARS (\$68,137) for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$68,137 in property taxes, resulting in a tax rate impact of \$0.014 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (No 5-0-0) Budget Committee – (No 7-0-0)

Vice Chairman Joe Green made a **MOTION** to accept Article 23 as read.

SECOND by Councilor Jim Butler.

Town Manager Smith stated that the previous contract for this union is set to expire on June 30, 2020. This article would authorize a 5 year period from July 1, 2020 through June 30, 2025 for Londonderry Administrative Employee Association, Town Administrative Personnel employees.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 23 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 23 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.

SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 23 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 24.

ARTICLE NO. 24: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 23 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 23 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Tom Dolan. made a **MOTION** to accept Article 24 as read.

SECOND by Chairman John Farrell.

Town Manager Smith stated that this article would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with a collective bargaining agreement with Londonderry Administrative Employee Association Town Administrative Personnel employees should an agreement be reached.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 24 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 24 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 24 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 25.

**ARTICLE NO. 25: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT
BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) AND
THE TOWN OF LONDONDERRY]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEA), which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2021	\$58,644	\$0.012
FY 2022	\$26,138	\$0.006
FY 2023	\$20,567	\$0.004
FY 2024	\$ 9,338	\$0.002
FY 2025	\$ 9,494	\$0.002

And further, to raise and appropriate the sum of FIFTY-EIGHT THOUSAND SIX HUNDRED FORTY-FOUR DOLLARS (\$58,644) for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$58,644 in property taxes, resulting in a tax rate impact of \$0.012 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (No 5-0-0) Budget Committee – (No 7-0-0)

Councilor Ted Combes Farrell made a **MOTION** to accept Article 25 as read.

SECOND by Vice Chairman Joe Green.

Town Manager Smith stated that the previous contract for this union is set to expire on June 30, 2020. This article would authorize a 5 year period from July 1, 2020 through June 30, 2025 for Londonderry Executive Employee Association employees.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 25 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 25 PASSES.

Mary Wing Soares **made a MOTION** to restrict reconsideration.

SECOND by Al Baldasaro.

VOTE IN THE AFFIRMATIVE, ARTICLE 25 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 26.

ARTICLE NO. 26: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 25 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 25 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (No 5-0-0) Budget Committee – (No 7-0-0)

Councilor Jim Butler made a **MOTION** to accept Article 26 as read.

SECOND by Councilor Tom Dolan.

Town Manager Smith explained that this article would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with a collective bargaining agreement with Londonderry Executive Employee Association employees should an agreement be reached.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 26 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 26 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 26 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 27.

***ARTICLE NO. 27: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT
BETWEEN LONDONDERRY POLICE EMPLOYEES ASSOCIATION AND THE TOWN
OF LONDONDERRY]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Police Employees Association, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2021	\$218,491	\$0.046
FY 2022	\$158,761	\$0.034
FY 2023	\$175,142	\$0.037

And further, to raise and appropriate the sum of TWO HUNDRED EIGHTEEN THOUSAND FOUR HUNDRED NINETY-ONE DOLLARS (\$218,491) for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$218,491 in property taxes, resulting in a tax rate impact of \$0.046 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (No 5-0-0) Budget Committee – (No 7-0-0)

Chairman John Farrell made a **MOTION** to accept Article 27 as read.
SECOND by Councilor Ted Combes.

Town Manager Smith explained that the previous contract for this union is set to expire on June 30, 2020. This article would authorize a 3 year period from July 1, 2020 through June 30, 2025 for Londonderry Police Employees Association employees.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 27 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 27 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 27 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 28.

ARTICLE NO. 28: *[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]*

Shall the Town, if Article 27 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 27 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

This article is supported by:

Town Council – (No 5-0-0) Budget Committee – (No 7-0-0)

Vice Chairman Joe Green made a **MOTION** to accept Article 28 as read.

SECOND by Councilor Jim Butler.

Town Manager Smith explained that this article would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with a collective bargaining agreement with Londonderry Police Employees Association employees should an agreement be reached.

Open for discussion:

There was no discussion.

Assistant Moderator Conley called the vote on the motion to accept Article No. 28 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 28 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.

SECOND by Mary Wing Soares.

VOTE IN THE AFFIRMATIVE, ARTICLE 28 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 29.

ARTICLE NO. 29: [APPROVE KENO GAMES]

Shall the voters of the Town of Londonderry vote to allow the operation of keno games within the Town? **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

Non-monetary item. The Town Council does not make a recommendation; the Budget Committee does not make a recommendation.

Councilor Tom Dolan made a **MOTION** to accept Article 29 as read.

SECOND by Chairman John Farrell.

Town Manager Smith explained that this warrant article would authorize the operation of keno games within the Town of Londonderry.

Open for discussion:

Al Baldasaro, 41 Hall Rd, presented the citizen petition.

Assistant Moderator called the vote on the motion to accept Article No. 29 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 29 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.
SECOND by Katie Sullivan.

VOTE IN THE AFFIRMATIVE, ARTICLE 29 IS RESTRICTED FROM RECONSIDERATION.

Assistant Moderator Conley then read Article 30.

ARTICLE NO. 30: [RESOLUTION TO TAKE ACTION ON CLIMATE POLLUTION]

Shall the Town of Londonderry vote to direct the Londonderry Town Council to transmit by written notice within 30 days of passage of this warrant article to Londonderry's State Legislators, Governor Sununu, New Hampshire's Congressional Delegation, and President Donald Trump, that the Town of Londonderry calls upon its elected State and Federal representatives to enact carbon-pricing legislation in the form of a Carbon Fee and Dividend approach and a Carbon Cash-Back program to protect New Hampshire from the costs and environmental risks of continued climate inaction. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 21 based upon projected assessed values.)

Non-monetary item. The Town Council does not make a recommendation; the Budget Committee does not make a recommendation.

Councilor Ted Combes made a **MOTION** to accept Article 30 as read.
SECOND by Vice Chairman Joe Green.

Open for discussion:

Cherylann Pierce, 23 Mayflower Drive, read in the article and explained it to the Council. Pirece is the petitioner.

Moderator Freda called the vote on the motion to accept Article No. 30 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 30 PASSES.

Pollyann Winslow **made a MOTION** to restrict reconsideration.
SECOND by Mary Wing Soares.

**VOTE IN THE AFFIRMATIVE, ARTICLE 30 IS RESTRICTED FROM
RECONSIDERATION.**

Moderator Freda then read Article 31.

ARTICLE NO. 31: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Town Moderator Conley again reminded everyone to vote on March 10, 2020.

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING
Town Meeting Closed at 12:30 P.M.

Sharon Farrell – Londonderry Town Clerk

LONDONDERRY ANNUAL
TOWN MEETING
MARCH 10TH, 2020

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today, March 10, 2020, at the Londonderry High School Gym.

I, Tom Freda (**Moderator**) call session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

X	John Farrell
X	Joe Green
X	Ted Combes
X	Tom Dolan
X	Jim Butler

Voted in affirmative.

I, **Tom Freda** move that the elections of the Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 PM this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Freda stated that absentee ballots would be opened at one o'clock in the afternoon.

Voting machines are shown to have zero balance and that the ballot boxes are empty.

Polls open at 7:00 AM and close at 8:00 PM

Town Councilors present:

X	John Farrell
X	Joe Green
X	Ted Combes
X	Tom Dolan
X	Jim Butler

School Moderator Cindi Rice Conley proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

2020 ANNUAL TOWN MEETING RESULTS

Total Number of Registered Voters

19,343

WARRANT ARTICLE RESULTS

Article #1 – ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualifies.

Town Council – Three-Year Term – Vote for not more than two

Joseph V. Green	1,439
Deb Paul	1,694
Ted Combes	1,227
Ronald C. Dunn	524

Budget Committee – Three-Year Term – Vote for no more than three

Jonathan Kipp	1,475
Alexander Y. Yip	1,048
Steve R. Breault	1,542
Jennifer Kenney	1,568

Budget Committee – One-Year Term – Vote for no more than one

Paul Skudlarek	2,099
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Supervisor of the Checklist – Six Year Term – Vote for no more than one

Anne Warner	2,213
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Town Moderator – Two Year term – Vote for no more than one

Tom Freda	2,256
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Trustee of Leach Library – Three Year Term – Vote for no more than two

Robert J. Collins	1,909
Cynthia Peterson	2,079

2020 ANNUAL TOWN MEETING RESULTS

Article #2 – AMENDMENT TO TOWN CHARTER - DEFAULT BUDGET

Yes – 1,888**

No – 761

Article #3 – FISCAL YEAR 2021 TOWN OPERATING BUDGET

Yes – 1,782**

No – 931

Article #4 – FISCAL YEAR 2021 SUPPLEMENTAL OPERATING BUDGET

Yes – 1,740**

No – 1,079

Article #5 – ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND

Yes – 2,015*

No – 800

Article #6 – DISSOLVE POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

Yes – 2,114**

No – 673

Article # 7 – POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

Yes – 1,872**

No – 907

Article #8 – ACCEPT AND EXPEND STATE SHARED REVENUE

Yes – 2,477**

No – 308

Article # 9 – ROADWAY MAINTENANCE EXPENDABLE TRUST FUND

Yes – 1,529**

No – 1,253

Article #10 – EXPENDABLE MAINTENANCE TRUST FUND

Yes – 1,340

No – 1,424**

Article #11 –GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND

Yes – 1,339

No – 1,421**

Article #12 – PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND

Yes – 1,340

No – 1,423**

2020 ANNUAL TOWN MEETING RESULTS

Article # 13 – CEMETERY CAPITAL RESERVE FUND

Yes – 1,884**

No – 889

Article #14 – FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND

Yes – 1,552**

No – 1,012

Article #15 – CABLE EQUIPMENT CAPITAL RESERVE FUND

Yes – 1,839**

No – 958

Article #16 – ESTABLISH RECREATION DEPARTMENT CAPITAL RESERVE FUND

Yes – 1,976**

No – 832

Article #17 – DPW EQUIPMENT/VEHICLE LEASES

Yes – 1,345

No – 1,442**

Article # 18 – TOWN HALL PARKING LOT PAVING

Yes – 1,564**

No – 1,246

Article #19 – RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY

Yes – 1,590**

No – 1,164

Article #20 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,851**

No – 864

Article #21 – RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION – PUBLIC SAFETY AND THE TOWN OF LONDONDERRY

Yes – 1,478**

No – 1,261

Article #22 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,797**

No – 934

2020 ANNUAL TOWN MEETING RESULTS

Article # 23 – RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE TOWN OF LONDONDERRY

Yes – 1,496**

No – 1,296

Article # 24 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,818**

No - 963

Article # 25 – RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) AND THE TOWN OF LONDONDERRY

Yes – 1,421***

No – 1,364

Article # 26 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,788**

No – 952

Article # 27 – RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY POLICE EMPLOYEES ASSOCIATION AND THE TOWN OF LONDONDERRY

Yes – 1,499**

No – 1,289

Article # 28 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,801**

No – 962

Article # 29 – APPROVE KENO GAMES

Yes – 1,662**

No – 1,135

Article # 30 – RESOLUTION TO TAKE ACTION ON CLIMATE POLLUTION

Yes – 1,592**

No – 1,187

Article # 31 – TRANSACTION OF ALL OTHER BUSINESS

Yes – 1,808**

No – 756

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Town of Londonderry, New Hampshire



**Elected Town Officials,
Members of Boards, Committees,
Commissions & Town Employees**

ELECTED TOWN OFFICIALS

LOCAL OFFICIALS

TOWN COUNCIL:

John Farrell	Chair	Term Expires 2022
Joe Green	Vice-Chair	Term Expires 2023
Tom Dolan		Term Expires 2022
Jim Butler		Term Expires 2021
Deb Paul		Term Expires 2023

BUDGET COMMITTEE:

Chad Franz	Chair	Term Expires 2022
Jonathan Kipp	Vice-Chair	Term Expires 2023
Jennifer Kenney	Secretary	Term Expires 2023
Kirsten Hildonen		Term Expires 2021
Steve Breault		Term Expires 2023
Paul Skudlarek		Term Expires 2021
Christine Patton		Term Expires 2022

MODERATOR:

Tom Freda (Passed in 2020)	Term Expires 2021
Jonathan Kipp	Term Expires 2021

TOWN CLERK/TAX COLLECTOR:

Sherry Farrell	Term Expires 2021
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TREASURER:

Kathy Wagner	Term Expires 2022
Joe Paradis	Deputy Treasurer Term Expires 2022

SUPERVISORS OF THE CHECKLIST:

Kristin Grages	Term Expires 2022
Kirsten Hildonen	Term Expires 2024
Brian McCurley	Term Expires 2021

TRUSTEES OF LEACH LIBRARY:

Betsy McKinney	Chair	Term Expires 2021
John Curran	Vice Chair	Term Expires 2022
Vicki Stachowske	Treasurer	Term Expires 2022
Robert Collins		Term Expires 2023
Sandy Geisler		Term Expires 2022
Carol Introne		Term Expires 2021
Cynthia Peterson		Term Expires 2023

ELECTED TOWN OFFICIALS

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Howard Bookman
Connor Kelley
John McLaughlin
Steve R. Cotton

Term Expires 2021
Term Expires 2023
Term Expires 2022
Staff

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR:

Theodore L. Gatsas
PO Box 6655
20 Market Street
Manchester, NH 03108
Executive Council Office: (603) 271-3632
Cell: (603) 623-0211

HOUSE REPRESENTATIVES TO THE GENERAL COURT:

Al P. Baldasaro	41 Hall Road	Londonderry, NH 03053
Tom Dolan	19 Isabella Drive	Londonderry, NH 03053
David C. Lundgren	21 King John Drive	Londonderry NH, 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053
Wayne D. MacDonald	11 Dickey St.	Derry, NH 03038
Doug W. Thomas	143 Mammoth Rd.	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT:

Sharon Carson 10 Tokanel Drive Londonderry, NH 03053
107 North Main Street, State House, Room 106, Concord, NH 03301

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

US Congressman Chris Pappas
889 Elm Stret
Manchester, NH 03103
(603) 285-4300

US Senator Maggie Hassan
1589 Elm Street, Third Floor
Manchester, NH 03101
(603) 622-2204

US Senator Jeanne Shaheen
2 Wall St, Suite 220
Manchester, NH 03101
(603) 647-7500

APPOINTED TOWN OFFICIALS

APPOINTED OFFICIALS

BEAUTIFY LONDONDERRY COMMITTEE (Ad Hoc)

Joy Muller	Chair	Ad Hoc
John Loker		Ad Hoc
John Mahon		Ad Hoc
Laura Hajjar		Ad Hoc

CONSERVATION COMMISSION: (Three Year Term)

Marge Badois	Chair	Term Expires 2023
Eugene A. Harrington	Vice-Chair	Term Expires 2021
Deborah Lievens		Term Expires 2023
Mike Byerly		Term Expires 2023
Michael Noone		Term Expires 2022
George Herrman		Term Expires 2023
Bob Maxwell		Term Expires 2022
Mike Speltz	Alternate	Term Expires 2021
Jocelyn Demas	Alternate	Term Expires 2021
Susan Malouin	Alternate	Term Expires 2022
Amy Kizak	GIS Manager	Staff

HERITAGE COMMISSION: (Three Year Term)

Krystopher Kenney	Chair	Term Expires 2023
Art Rugg	Vice-Chair	Term Expires 2022
David Colglazier	Secretary	Term Expires 2023
Sue Joudrey		Term Expires 2021
John Mahon		Term Expires 2022
Snehal Patel	Alternate	Term Expires 2021
Jason Knights	Alternate	Term Expires 2021
Laura Gandia	Associate Planner	Staff

HOUSING & REDEVELOPMENT AUTHORITY: (Three Year Term)

Dan Root	Chair	Term Expires 2021
Greg DePasse	Secretary	Term Expires 2022
Bill Mee		Term Expires 2023
Chris Powers		Term Expires 2021

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Larry Casey	Chair	Ad Hoc
Barbara Scott	Vice-Chair	Ad Hoc
Karen Giguere	Treasurer	Ad Hoc
Steven Sullivan	Secretary	Ad Hoc
Christine Patton		Ad Hoc
Stephen Lee		Ad Hoc
Stephanie Miville		Ad Hoc
Michael Toomy		Ad Hoc
Richard Flier	Volunteer	Ad Hoc

APPOINTED TOWN OFFICIALS

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Don Joegensen	Chair
Senator Sharon Carson	Secretary – Londonderry Representative
Eddie Leon	Londonderry Representative
John Farrell	Town Council Liaison
Adam King	Labor Representative
Marlana Trombley	Member
August Fromuth	Member
Emily Nedoroscik	Member

PLANNING BOARD: (Three Year Term)

Arthur E. Rugg	Chair	Term Expires 2023
Chris Davies	Vice-Chair	Term Expires 2022
Jake Butler		Term Expires 2021
Giovanni Verani	Ex-Officio	Charter
Deb Paul	Town Council Ex-Officio	Town Council 2021
Al Sypek		Term Expires 2022
Ann Chiampa		Term Expires 2021
Lynn Wiles		Term Expires 2023
Jeff Penta		Term Expires 2021
Jason Knights	Alternate	Term Expires 2021
Roger Fillio	Alternate	Term Expires 2022
Bruce Hallowell	Ex-Officio	Charter/Staff
John Trottier	Asst. Public Works Director	Staff
Colleen Mailloux	Town Planner	Staff
Laura Gandia	Associate Planner	Staff

RECREATION COMMISSION: (Three Year Term)

William Manning	Chairman	Term Expires 2021
Kevin Foley	Secretary	Term Expires 2021
Ron Campo		Term Expires 2021
Chantal Schreiner		Term Expires 2021
Glenn Douglas		Term Expires 2023
Jim Loiselle	Alternate	Term Expires 2021
Todd Ellis	Alternate	Term Expires 2022
Art Psaledas	Director	Staff

SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term)

Lynn Wiles	Chairman	Term Expires 2023
Duane Himes	Secretary	Term Expires 2021
Jocelyn Muller		Term Expires 2022
Gary Stewart		Term Expires 2021
John Mahon		Term Expires 2022
Bob Kerry	Environmental Engineer-Sewer/Solid Waste	Staff

APPOINTED TOWN OFFICIALS

SENIOR RESOURCES COMMITTEE: (Three Year Term)

Richard Flores	Chairperson	Term Expires 2021
Rob Palmer	Vice Chairperson	Term Expires 2022
Rachel Behrens	Secretary	Term Expires 2021
Sherry Farrell		Term Expires 2022
Lois Dziergowski		Term Expires 2021
Suzanne Ogara		Term Expires 2021
Jim Green		Term Expires 2021
Barbara Mee	Alternate	Term Expires 2022
John Wilson	Alternate	Term Expires 2021
Chief Darren O'Brien	Fire Liaison	Staff
Det. Justin Hallock	Police Liaison	Staff
Cathy Blash	Senior Affairs Director	Staff

SOUTHERN N.H. PLANNING COMMISSION: (Three Year Term/One Year Term)

Arthur E. Rugg		Term Expires 2021
Martin Srugis		Term Expires 2022
Brian Battaglia	Alternate	Term Expires 2021
Deb Lievens	Secretary	Term Expires 2022
Suzanne Brunelle	Alternate	Term Expires 2021

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chair	Ad Hoc
Suzanne Hebert	Secretary	Staff
William Hart	Police Dept. (Police Chief)	Staff
Kevin Smith	Town Manager	Staff
Scott Laliberte	School Superintendent	Staff
Janusz Czyzowski	Director of Public Works & Engineering	Staff
Darren O'Brien	Fire Dept. (Fire Chief)	Staff
Paul Peddle	Member-At-Large	Ad Hoc
Jim Butler	Town Council	Ad Hoc

ZONING BOARD OF ADJUSTMENT: (Three Year Term/One Year Term)

Neil Dunn	Chair	Term Expires 2021
Jacquiline Benard	Vice-Chair	Term Expires 2022
Brendan O'Brien	Clerk	Term Expires 2023
Bill Berardino		Term Expires 2022
Suzanne Brunelle		Term Expires 2021
Mitchell Fieg	Alternate	Term Expires 2021
Irene Macarelli	Alternate	Term Expires 2023
David Armstrong	Alternate	Term Expires 2023
Laura Gandia	Associate Planner	Staff

TOWN EMPLOYEES

TOWN EMPLOYEES

TOWN MANAGER'S DEPARTMENT:

Kevin Smith – Town Manager
Lisa Drabik – Assistant Town Manager & Personnel Director
Kirby Brown – Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. – Administrative Support Coordinator

ASSESSING DEPARTMENT:

Whitney Consulting Group LLC – Contracted Assessor
Daniel Scalzo – Assistant Assessor
Laura Keeley – Assessment Technician
Ashley Dumont – Assessing Admin Assistant

BUILDING DEPARTMENT

Nick Codner – Chief Building Inspector
Brad Anderson – Assistant Building Inspector
Libby A. Canuel – ICC Permit Technician/Admin/Building/Health/Zoning/Code Enforcement
Lorna Palumbo – Building Secretary

CABLE DEPARTMENT:

Drew Caron – Director of Cable & Technical Operations
Erin Barry – Training Coordinator
Barbara Mirando – Volunteer Coordinator

FINANCE DEPARTMENT:

Justin Campo – Finance Director
Deb Padykula – Senior Accountant
Sally Faucher - A/P Clerk
Amanda Longo – Payroll Clerk
Tara Koza – Benefits Administrator

FIRE DEPARTMENT:

Administration

Darren O'Brien - Fire Chief Suzanne K. Roy - Executive Assistant

Chaplain

Captain Ronald Anstey

Fire Prevention Division

Brian G. Johnson – Division Chief of Fire Prevention

TOWN EMPLOYEES

Battalion Chiefs

Jeremy Mague
Frederick Heinrich

Kevin Zins
James Rogers

Lieutenants:

Jeff Anderson
Kevin Barnett
Mark Brien
Jonathan Camire

Johnathan Cares
Peter Devoe
Bruce Hallowell
Eugene Jastrem

David Johnson
Philip Leblanc
James Bo Butler
Donald M. Waldron

Firefighters:

Matt Barsaleau
Kyle Bigelow
Benjamin Blake
William Brown, Jr
Michael J. Buco
Shawn Carrier
Steven E. Cotton
Edward Daniels
Michael England

Bryan Fowler
James L. Gagne
Andrew Greenbaum
Justin Hinds
Christopher Lamay
Anthony Maccarone
Justin McCarthy
Riley Northrop
Zachary O'Brien

Christopher Patten
Matthew Pulomena
Peter Ripadli
Brian Schofield
William St. Jean
Brad W. Stocks
Daniel Teague

Communications Division:

TCO Supervisor Christopher Schofield

Melissa Castonguay
Gerald C. Johnson
Hanna Cote

Brittany Hession
Matthew Nelson
Victoria Thickins

Call Firefighters:

Donald Emerson

Bruce Kenison

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director

Jennifer Bryant
Taylor Calabro
Megan Donovan
Zachary Enman

Matthew Fuller
Rhae Hernandez
Nathan Jaworski
Colleen Magdziarz

Alexandria Nicoll
Donna Plante
Laura Reinhol
Kathleen Smith

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:

Colleen Mailloux - Town Planner
Amy Kizak- GIS Manager/Comprehensive Planner
Laura Gandia – Associate Planner
Beth Morrison – Planning Secretary (PT)

TOWN EMPLOYEES

POLICE DEPARTMENT:

Administrative Personnel

William R. Hart, Jr., - Chief of Police
Michael J. Malaguti – Attorney/Prosecutor
Captain Christopher J. Ganda – Airport Commander
Captain Patrick L. Cheetham – Support Services Commander
Captain Kim Bernard – Operations Commander
Suzanne J. Hebert – Executive Secretary
Sandra Mikutel – Administrative Secretary

Detective Sergeant

Daniel Hurley III

Detective Division

Narciso Garcia
Justin Hallock
Tara Koski

Juvenile Detective Division

Jonathan Cruz

Lieutenants

Joseph Bellino, Services
Alvin Bettencourt, Midnight Watch Commander
Jason Breen, Investigations
Ryan Kearney, Day Watch Commander
Mark Morrison, Professional Standards & Accreditation
Jason Teufel, Afternoon Watch Commander

Sergeants

Jason Archambault
Scott Balukonis
Ryan Buker
Randy Duguay

James Freda
Danielle Hurley III, Det. Sgt.
Keith Lee, Services Sgt.
Garrett Malloy

Timothy Moran
Timothy O'Donaghue
Christopher Olson
Nicolas A. Pinardi, Services Sgt.

K-9 Officer

Rafael Ribeiro & Ammo

School Resources Officers

Eric Arel
Emily M. Dyer
Adam C. Lane
Christopher J. Wiggins

TOWN EMPLOYEES

Building Maintenance

Michael P. Cousins – Supervisor
Fred Hebert – Building Maintenance

Conservation Ranger

Glenn Aprile - PT

Patrol Officers

Ammo, K9	Adam King	John Perry
Marvin Alfaro	Adam Lane, SRO	Joanna Phan
Timon Aikawa	Matthew Laquerre	Andrew Phillips, Field Training
Muzafer Aku	Tyler MacDonald	Rafael Ribeiro, K9 Handler
Brian Allaire	Ryan MacLean, Training Coordinator	Shannon Sargent
Eric Arel, SRO	Anthony Marciano	Katie Smigelski
Sean Benoit – Field Training	William Megarry	Michael Tufo
James DeFelice	Matthew Morin, Field Training	Cameron Verrier
Emily Dyer, SRO	George Mottra	Christopher Wiggins, SRO
Randy Dyer	Paul Mueller Jr.	
Corey Ford	Daniel Perry, Field Training	

Part-Time Officers

Glenn Aprile, Conservation Ranger
Dave Carver, Animal Control Officer
Shaun Goodnow, Fleet Maintenance Officer

Information Technology

Thomas Roy

Telecommunications Operators

Sophie Bartlett
Christine Jack
Megan E. Moran
Amelia McKeever
Cory Nader, Coordinator
Maria Schacht

Records

Barbara A. Jones
Carol L. O'Keefe
Denise S. Saucie
Lorene M. Hannon

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Donna Limoli - Administrative Assistant
Denise Manella (PT) – DPW Secretary

Highway Division

Paul W. Schacht Jr. – Highway Forman
Robert Carter – Asst. Highway Forman

TOWN EMPLOYEES

Equipment Operator

Scott Lacourse
William A. Payson
Kenneth Carter

Truck Driver/Laborer

Brian Stowell	Brian Bubelnyk
Adam Pushee	Karl Anderson
Keith Chavanelle	James Guzowski

Equipment Operator/Mechanic

Mark Greenwood
Ricky Robichaud

Environmental Services Division

Robert Kerry- Environmental Engineer
Joel Fries - Solid Waste Facility Operator
Henry Vezina – Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas – Director	Sid Kerr - Recreation
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TOWN CLERK/TAX COLLECTOR:

Christie Campbell – Clerk Assistant/Deputy Town Clerk
Sherry Farrell – Town Clerk
Cherie Fuller – Clerk Assistant
Allison Guthrie – Clerk Assistant/Deputy Tax Collector
Kristina Jeanty – Clerk Assistant (PT)
Erin Newnan – Tax Collector

ZONING BOARD OF ADJUSTMENT:

Laura Gandia –Land Use Secretary

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*Town of Londonderry,
New Hampshire*



**Town Hall
Department Reports**

ASSESSOR'S REPORT

MISSION STATEMENT

To locate and appraise all taxable property in accordance with New Hampshire Revised Statutes Annotated, Supreme Court decisions, and administrative procedures; to maintain current information on the ownership and characteristics of property; To prepare and certify the assessment roll and individual property assessments in accordance with the New Hampshire RSAs.

PERSONNEL

Ashley Dumont – Administrative Assistant

Laura Keeley – Assessment Technician

Daniel Scalzo – Assistant Assessor

Whitney Consulting Group – Contracted Assessor Supervisor's

FILING DEADLINES

Abatements – March 1, 2021

Exemptions/Credits – April 15, 2021

The Department will be conducting a town-wide revaluation in 2021. In order to maintain fair and equitable assessments throughout the Town of Londonderry, assessments will be updated to more accurately reflect market value. The effort will be headed by Stephan Hamilton of Whitney Consulting Group, along with support staff. If there are further questions please visit our website.

New construction, development, and re-development continue in Londonderry. There are several continuing projects including residential and commercial properties. Currently, there are **10,468** properties in Londonderry, an increase of **225** from the previous year.

The Assessing Department is continuing with our Cyclical Inspection Program. It takes approximately five (5) years to inspect all of our residential properties in Town and is critical to ensure assessed value is based on current and accurate data. We appreciate your continued support with this program.

For information regarding Exemptions and Credits offered by the Town of Londonderry, please visit our website or call our office.

Respectfully submitted,

Daniel J. Scalzo

DRA Certified Assessor

Town of Londonderry Asst. Assessor

ASSESSMENT STATISTICS

~ 20 YEAR SUMMARY ~

Year	Population	Increase/Decrease in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	106.8
2010	26,210	7,089,854	2,835,853,044	20.33	107.7
2011	24,126	15,087,891	2,850,940,935	20.34	112.3
2012	24,132	16,432,162	2,867,373,097	20.50	114.8
2013	24,140	15,451,249	2,882,824,346	21.10	111.3
2014	24,269	17,304,615	2,900,128,961	21.09	103.7
2015	24,219	81,062,743	2,981,191,704	21.02	99.9
2016	24,247	96,213,174	3,077,404,878	21.50	95.9
2017	25,361	47,904,831	3,125,309,709	21.61	89.6
2018	25,671	89,618,593	3,214,928,302	21.80	85.1
2019	26,126	642,554,718	3,857,524,720	19.39	98.1
2020		45,534,359	3,903,059,059	20.11	TBA

~ TOP 10 TAX PAYERS ~

Tax Payer	Valuation \$	Tax \$
Granite Ridge Energy, LLC	425,000,000	8,546,750
Public Service of New Hampshire	244,347,900	4,913,836
F.W. Webb Company	57,089,400	1,148,068
ILPT Properties LLC	45,901,700	923,083
William Lievens Revoc Trust	30,729,500	617,970
Scannell Properties #174 LLC	27,762,700	558,308
L-3 Insight Technology	27,610,900	555,255
Liberty Utilities	26,109,600	525,064
Tennessee Gas Pipeline Company	25,569,000	514,193
Pillsbury Realty Develop LLC	23,608,243	474,762

ASSESSMENT STATISTICS

~ SUMMARY OF TAX RATE ~

	2018		2019		2020	
County	1.00	4.6%	0.88	4.5%	0.86	4.2%
State Education	2.25	10.3%	1.91	9.9%	1.93	9.6%
Municipal	4.99	22.9%	4.56	23.5%	4.66	23.2%
Local School	13.56	62.2%	12.04	62.1%	12.66	63.0%
Total Tax Rate:	21.80		19.39		20.11	

~ SUMMARY OF VALUATION ~

Land – Vacant & Improved	908,704,863	1,105,158,150	1,108,455,066
Residential Buildings	1,748,593,600	2,121,243,435	2,113,869,400
Commercial/Industrial Buildings	562,227,800	631,971,765	688,530,366
Public Utilities	754,911,404	787,337,800	758,318,000
Manufactured Housing	17,508,600	24,431,400	23,796,300
Exempt Properties	364,025,100	411,260,500	411,260,500
Gross Valuation:	4,355,971,367	4,670,142,550	4,693,011,172
Exempt Properties	(364,025,100)	(411,260,500)	(411,260,500)
Exemptions and Credits	(22,106,561)	(25,322,130)	(31,634,113)
Public Utilities	(754,911,404)	(787,337,800)	(758,318,000)
Net Valuation:	3,214,928,302	3,446,222,120	3,491,798,559

BUILDING, HEALTH AND ZONING REPORT

It is the duty of this office to administer the Town's building codes, health regulations and zoning ordinance in a fair, efficient and professional manner while providing assistance to the applicants seeking permits, inspections and information. The Building Department is also responsible for issuing building, electrical, plumbing and other associated permits, maintaining records of permit and inspection activity, performing building code compliance inspections, and issuing certificates of occupancy. The department also performs complete plan review of various construction projects. This department serves as the enforcement authority of the town's adopted regulations, as well as the applicable State and Federal laws and regulations. This office responds to complaints relative to health and zoning violations, and investigates activities that may have an environmental impact.

Our primary mission is to protect the health, safety and welfare of the public.

Personnel

Department Manager/ Chief Building Inspector, Nick Codner
Assistant Building Inspector, Bradley Anderson
Permit Technician/Administrative Assistant, Libby Canuel
Department Secretary, Lorna Palumbo
Former Chief Building Inspector – Richard Canuel, (retired October 2020)

Department Activity

The range of building construction among residential, commercial, and industrial development made for an interesting year along with dealing with the Covid pandemic.

Our department remained consistently busy with residential projects, especially pools.

The new Central Fire Station has been completed.

The Affordable Elderly Housing development at 30 Sanborn Road has been completed.

New single family residential construction has remained steady throughout 2020 with 97 permits issued vs 42 in 2019. Our pool permits went up to 81 in 2020 vs 33 in 2019.

Residential additions, remodel & accessory structure projects have been consistent in 2020.

In new commercial construction, Ford of Londonderry completed their 17,000 SqFt automotive maintenance facility. Poultry Products Northeast also completed construction on their new 105,224 square foot warehouse/distribution facility at 31 Jack's Bridge Road.

Woodmont Commons has new tenants with Orange Theory Fitness, Harbor One Mortgage and Bella Nova Salon. Submittal for two more multi-store commercial/apartment buildings have been submitted but waiting for Planning approval.

At 42 Nashua Road, the new Citizens Bank building and Convenient MD walk in medical clinic have been completed with the multi-tenant retail building in progress.

The 168,000 sq. ft. Bellavance Beverage distribution facility at 46 Pettengill Road is almost complete.

The Building Dept. with coordinated efforts with the Planning Dept. and Fire Dept. put together the approval process to expedite the process to allow outdoor seating due to the pandemic.

Among the varied duties and responsibilities of the Building Department includes code enforcement, which involves investigating complaints and following through with appropriate action to secure compliance with applicable Town regulations, codes, and ordinances. The workload associated with the number of outstanding cases has kept our Code Enforcement Officer, Brad Anderson (now our Assistant Building Inspector) quite busy. Brad has done very well in resolving many of the complaints this office receives on a regular basis. Along with the code enforcement duties, the person in this position is required to assist with construction inspections. Brad has asserted himself by successfully obtaining certification through the International Code Council as a Residential Building Inspector, and he continues to work toward other certifications. As Deputy Health Officer, I am also responsible for managing the town's mosquito control program. I believe that our annual mosquito control efforts have helped contribute in reducing the number of positive test cases for mosquito borne viruses.

I must praise my staff, Libby, Lorna, and Brad, for their continuous efforts in maintaining our mission, especially during the Covid pandemic. Their performance demonstrates the meaning of "public service".

Lastly, this report would not be complete without a tribute to our former boss and building official Richard Canuel. Richard worked in government service for over 40 years, 22 of them for the Town of Londonderry. Through his stewardship, he took this department and transformed it to one with the goal of guiding, educating and assisting the public with their projects, inquires and concerns.

On a personal note, he has been a great teacher, mentor and friend. He leaves big shoes to be filled. Richard, you will be missed. Good luck in your retirement.

For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

Respectfully Submitted,



Nick Codner
Chief Building Inspector

BUILDING, HEALTH AND ZONING REPORT (Cont'd)

~~January 1, 2020 through December 31, 2020~~

Single Family	97	\$31,972,820
Raze (demolition)	5	\$0
Foundation	8	\$253,689
Multi-Family	0	\$0
Foundation	0	\$0
Two Family	6 (12 units)	\$1,628,820
Accessory Living Units	15	\$1,242,427
Foundation	1	\$15,000
Mobile Homes/Manufactured Homes	8	\$476,400
Demolition	4	\$0
Additions & Alterations	235	\$4,536,193
Foundation	2	\$33,874
Accessory Structures	78	\$737,019
Foundation	3	\$74,900
Pools	81	\$1,405,130
Fill In/Demo	0	\$0
Industrial/Commercial New	4	\$17,202,121
Foundation	1	\$111,265
Additions/Alterations	56	\$4,051,057
Demolition	0	\$0
Signs	32	\$185,675
<u>Temporary Signs</u>	18	\$0
<u>TOTAL</u>	<u>654</u>	<u>\$63,926,390</u>

BUILDING, HEALTH AND ZONING REPORT (Cont'd)

~~January 1, 2020 through December 31, 2020~~

ADDITIONAL PERMITS ISSUED

Electrical	498
Plumbing	196
Septic	145
Well	27
Fireplace/Woodstove/Pellet stove	5
Vendors/Secondhand	6
Mechanical	765
TOTAL:	1642

BUILDING DIVISION REVENUES

TOTAL FEES COLLECTED: \$533,377

FINAL	485
FRAME	154
ELECTRICAL	941
PLUMBING	418
INSULATION	419
FOUNDATION	309
SEPTIC	113
MECHANICAL	1272
WOODSTOVE/PELLET STOVE	4
OTHER	89

TOTAL **4204****

**This number indicates scheduled inspections performed and may not represent the complete total number of inspections conducted that may not have been scheduled.

CABLE DEPARTMENT REPORT

The Cable Department upgraded to the latest VIO server from Tightrope Media Systems. The new server couldn't have come at a better time as it allows the department to disseminate information more quickly from a variety of different sources with a more dynamic appearance to the viewer. The server also allows more flexibility for live meetings that come from any source including YouTube and Zoom. Live streams of CTV-20, GOV-22 and LEO-21 are available as usual through www.lactv.com. Programming can also be obtained through mobile devices.

Production of local programming had decreased initially in 2020 due to the current environment, but began to return to normal once off-site recording could be resumed. The studio space proved valuable when local officials were continually recorded to keep the public updated on the current health crisis. The School District and the Cable Department continue to work closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever.

Coverage of meetings for GOV-22 and LEO-21, has greatly increased to encompass nearly all town government and school district meetings through Zoom, Town Council Chambers and the high school gymnasium & cafeteria. Many Londonderry High School events, including graduation, were still broadcast live, despite the restrictions of the 2020 pandemic.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTV-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 government access, continues to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback & VOD of the Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee, Conservation Commission, Recreation Commission, Old Home Day Committee, Traffic Safety Committee and Heritage Commission meetings. All boards and committees, regardless of charge, are encouraged to utilize these channels.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderryhy.org.

If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,

Drew Caron
Director of Cable & Technical Operations

FIRE DEPARTMENT REPORT



Mission Statement

The mission of the Fire/Rescue Department is to economically and efficiently prevent or reduce the loss of life and property in Londonderry resulting from fires, medical emergencies, natural disasters and hazardous-materials. The Fire/Rescue Department is also responsible to protect and maintain the well-being of the community and respond to the needs of its citizens in a professional and courteous manner.

In order to achieve these goals, there are three areas of necessary resources; personnel, facilities and emergency vehicles / equipment. The Department operates under five divisions that utilize these resources; Administration, Operations/Emergency Medical Services, Communications, Fire Prevention, and Technical Services. Each division is assigned subsidiary goals and objectives to achieve our mission.

Operations/Emergency Medical Services/Communications

What can we say about 2020? Shortly after the year began, we were faced with a global pandemic unlike many of us had never seen. The challenges that we faced were unprecedented. My focus as the Town's Emergency Management Director was pass on the latest of information, help keep our local businesses up and running while providing a safe environment for everyone, assist the schools in making their decisions to keep students and staff safe, but first and foremost to keep the members of this department and the community safe and healthy.

At the onset, personal protective gear was very challenging to acquire. Many new policies and procedures were put in place to best ensure the health and safety of my personnel. We have faced many exposures throughout the last 10 months, but I am pleased to say that all of the personnel have recovered and are doing well. Unfortunately, it is not over yet, I feel we have many months ahead of us until we see some sort of normalcy return to our everyday lives. I vow to stay focused and do everything in my power to keep everyone as safe and healthy as I possibly can.

The Central Station construction project wrapped up in late July with crews able to move over to the Operations wing of the building. This was a huge undertaking with all of the logistic involved with continuing to occupy the building while under construction. Crews handled the numerous changes on a day to day basis like champs. I am grateful to each and every one of them for their actions throughout this project. I'm pleased to say, that we are now completed and all spaces are being occupied as designed. Once again, I would like to thank the community for its continued

support of this department. I hope to someday offer a grand opening of the facility to showcase the hard work of everyone involved in the project.

The EMS Division is wrapping up their project of outfitting several Police cruisers, DPW vehicles and other specified locations throughout the town with first aid kits and automatic defibrillators. Existing units that are being replaced with the new units, will be re-allocated to other locations including the Towns ALERT Team. Once the training on the devices is completed, there will be many more town vehicles on the road to provide lifesaving capabilities prior to Fire/EMS crews arriving.

This year, the Fire/Rescue Department responded to 3731 emergency calls for service with our Communications Center dispatching over 6000 responses between the three communities. The number of simultaneous calls exceeded 54% this year, with 232 requests of mutual aid assistance from surrounding communities and 127 times that mutual aid was given. With the continued development along with new medical offices, assisted living facilities being proposed and our roadways becoming more traveled, the demand for services continue as last reported.

Following completion of our new Dispatch Center, Londonderry's Communication Division dispatched a total of 6243 emergency calls for service. 3731 in Londonderry, 1073 for the town of Hampstead and 1439 for the town of Pelham. Providing these dispatching services to our neighboring communities generates revenue in excess of \$ 550,000.00 over the next five years to the Town of Londonderry. The department continues to discuss interest from other communities in southern New Hampshire looking for dispatch services. We will continue to plan for the future and take the opportunities necessary to further our goals as a regional dispatch center.

Over this past year the department has been able to secure several State and Federal grants to the sum of over 300k. Recently the department was awarded an AFG (Assistance to Firefighters) grant for \$232,000.00 for the purchase of new self-contained breathing apparatus for the firefighters. These new units will replace the current equipment that were purchased over 12 years ago with a similar grant.

Department Training Division

The roles and responsibilities of the Fire/Rescue Department continues to expand, as we face many more challenges in today's society. Our personnel continue to train and further their education on a variety of topics to assure that they have the latest knowledge and tools to mitigate all of the challenges that they face as first responders. We remain diligent in our ongoing training programs for not only fire related emergencies, but in all areas of public safety and hazard mitigation as the role of the first responder continues to evolve.

Fire Prevention Division/ Community Relations Division

Fire Prevention continues to be busy with performing plans review and inspections for the multiple new housing developments and many new commercial buildings in town. This division performed 512 inspections, 9 fire investigations and 1113 other related services pertaining to this division. The Fire Prevention Division also performs life safety inspections throughout the town to ensure occupant safety; including sprinkler, fire alarm, and code enforcement inspections.

The Community Relations division continues to support many local programs in Londonderry. These programs are in place to educate everyone from children to our seniors about fire and life safety. These programs which include; “The Youth Fire Prevention program” providing intervention and education for adolescent fire setters, “The File of Life” program for seniors, that provides first responders with vital information in the case of an emergency in their home, and “The Firefighter Phil program”, that brings fire safety information to our elementary schools through fun filled activities and games that encourage the students to participate. The Community Relations division also expanded their scope with our “Win a ride to school in a fire truck” with all three elementary schools as well as Moose Hill Kindergarten.

In closing, I am honored to serve as your Fire Chief, and will continue to lead the professional, well trained men and women that make up your Fire/Rescue Department. Londonderry is a great community, which continues to grow. I want to personally thank our citizens for their continuing support to this department.

Please continue to wear a mask and maintain social distancing to help get us through this pandemic. Practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your home and business. Take the time to lend a helping hand, be a part of the community and check on an elderly neighbor.

If you would like any information on the programs the department offers, please, do not hesitate to contact us using the information below.

For any questions, or if you would like information on the Fire/Rescue Department, please visit our website at www.londonderrynh.org or call (603)423-1124, We are here 24 hours a day, 365 days a year.

Respectfully submitted,

Darren M. O’Brien

Chief of Department
Emergency Management Director
Town of Londonderry Fire/Rescue
dobrien@londonderrynh.org
Phone: (603) 432-1124

LONDONDERRY CHILD PASSENGER SAFETY PROGRAM



The Londonderry Child Passenger Safety Program, aka The Car Seat Folks, remained committed to assisting caregivers with questions and inspections of their child's car seats throughout 2020. Early on our number of appointments was stymied by the pandemic, however as we went through the year, many other car seat programs stopped hosting inspections and our numbers increased.

Our volunteers remained committed to making sure every child is safe and we have adapted our program to host inspection appointments with the health and safety of all at the forefront. We encourage anyone having questions on their car seat, or the safety of their child, to contact our program. We can be reached at the program as follows:

e-mail: cps@londonderrynh.org or by phone through our information line: 603-432-1104 ext. 4623.

All in person appointments require an appointment made in advance and follow safety protocols as required by the State of NH and Town of Londonderry.

May of 2021 will mark our 20th anniversary of providing the program to the residents of Londonderry and the surrounding communities and we are proud of our accomplishments.

In closing, we would like to recognize Battalion Chief of Operations for Londonderry Fire Rescue, Mike McQuillen. Mike has supported our program from its inception and we are grateful. Recently Mike retired from Londonderry to accept the Chief's position for the Town of Littleton. Thank you Mike and Be Safe!

Respectfully submitted,

Vinny Curro
Call Lt. Londonderry Fire Rescue
Coordinator: Londonderry Child Passenger Safety Program

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 1/1/2020 to 12/31/2020

Agency: Londonderry Fire Department

Company: All Companies

Equipment Type(s): All Equipment Types

Incident Type	Count	Pct of Incidents
1 Fire		
100 Fire, other	2	0.05%
111 Building fire	22	0.59%
113 Cooking fire, confined to container	3	0.08%
114 Chimney or flue fire, confined to chimney or flue	3	0.08%
116 Fuel burner/boiler malfunction, fire confined	2	0.05%
130 Mobile property (vehicle) fire, other	3	0.08%
131 Passenger vehicle fire	4	0.11%
132 Road freight or transport vehicle fire	1	0.03%
140 Natural vegetation fire, other	14	0.38%
141 Forest, woods or wildland fire	6	0.16%
142 Brush or brush-and-grass mixture fire	9	0.24%
143 Grass fire	2	0.05%
150 Outside rubbish fire, other	1	0.03%
151 Outside rubbish, trash or waste fire	4	0.11%
153 Construction or demolition landfill fire	1	0.03%
154 Dumpster or other outside trash receptacle fire	1	0.03%
160 Special outside fire, other	1	0.03%
162 Outside equipment fire	2	0.05%
Totals	81	2.17%
2 Overpressure Rupture, Explosion, Overheat(no fire)		
211 Overpressure rupture of steam pipe or pipeline	1	0.03%
242 Blasting agent explosion (no fire)	3	0.08%
251 Excessive heat, scorch burns with no ignition	1	0.03%
Totals	5	0.13%
3 Rescue & Emergency Medical Service Incident		
300 Rescue, EMS incident, other	12	0.32%
311 Medical assist, assist EMS crew	7	0.19%
320 Emergency medical service incident, other	43	1.15%
321 EMS call, excluding vehicle accident with injury	1,774	47.55%
322 Motor vehicle accident with injuries	135	3.62%
323 Motor vehicle/pedestrian accident (MV Ped)	8	0.21%
324 Motor vehicle accident with no injuries.	90	2.41%
340 Search for lost person, other	1	0.03%
341 Search for person on land	2	0.05%
352 Extrication of victim(s) from vehicle	1	0.03%
353 Removal of victim(s) from stalled elevator	4	0.11%
357 Extrication of victim(s) from machinery	1	0.03%
381 Rescue or EMS standby	15	0.40%
Totals	2,093	56.10%
4 Hazardous Condition (No Fire)		
400 Hazardous condition, other	18	0.48%
410 Combustible/flammable gas/liquid condition, other	3	0.08%
411 Gasoline or other flammable liquid spill	9	0.24%
412 Gas leak (natural gas or LPG)	22	0.59%
413 Oil or other combustible liquid spill	5	0.13%
422 Chemical spill or leak	4	0.11%
423 Refrigeration leak	1	0.03%
424 Carbon monoxide incident	13	0.35%

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 1/1/2020 to 12/31/2020

Agency: Londonderry Fire Department

Company: All Companies

Equipment Type(s): All Equipment Types

Incident Type	Count	Pct of Incidents
440 Electrical wiring/equipment problem, other	22	0.59%
441 Heat from short circuit (wiring), defective/worn	1	0.03%
442 Overheated motor	6	0.16%
443 Breakdown of light ballast	1	0.03%
444 Power line down	28	0.75%
445 Arcing, shorted electrical equipment	22	0.59%
460 Accident, potential accident, other	3	0.08%
461 Building or structure weakened or collapsed	2	0.05%
462 Aircraft standby	5	0.13%
463 Vehicle accident, general cleanup	3	0.08%
480 Attempted burning, illegal action, other	2	0.05%
Totals	170	4.56%
5 Service Call		
500 Service Call, other	249	6.67%
510 Person in distress, other	16	0.43%
511 Lock-out	23	0.62%
520 Water problem, other	6	0.16%
522 Water or steam leak	3	0.08%
531 Smoke or odor removal	18	0.48%
541 Animal problem	1	0.03%
542 Animal rescue	9	0.24%
550 Public service assistance, other	44	1.18%
551 Assist police or other governmental agency	15	0.40%
552 Police matter	34	0.91%
553 Public service	85	2.28%
554 Assist invalid	71	1.90%
561 Unauthorized burning	33	0.88%
571 Cover assignment, standby, moveup	21	0.56%
Totals	628	16.83%
6 Good Intent Call		
600 Good intent call, other	56	1.50%
611 Dispatched & canceled en route	118	3.16%
621 Wrong location	4	0.11%
622 No incident found on arrival at dispatch address	64	1.72%
631 Authorized controlled burning	12	0.32%
641 Vicinity alarm (incident in other location)	1	0.03%
650 Steam, other gas mistaken for smoke, other	6	0.16%
651 Smoke scare, odor of smoke	17	0.46%
652 Steam, vapor, fog or dust thought to be smoke	1	0.03%
661 EMS call, party transported by non-fire agency	5	0.13%
671 HazMat release investigation w/no HazMat	22	0.59%
Totals	306	8.20%
7 False Alarm & False Call		
700 False alarm or false call, other	24	0.64%
710 Malicious, mischievous false call, other	1	0.03%
713 Telephone, malicious false alarm	1	0.03%
721 Bomb scare - no bomb	1	0.03%
730 System malfunction, other	88	2.36%
731 Sprinkler activation due to malfunction	14	0.38%

Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 1/1/2020 to 12/31/2020

Agency: Londonderry Fire Department

Company: All Companies

Equipment Type(s): All Equipment Types

Incident Type	Count	Pct of Incidents
733 Smoke detector activation due to malfunction	51	1.37%
734 Heat detector activation due to malfunction	7	0.19%
735 Alarm system sounded due to malfunction	45	1.21%
736 CO detector activation due to malfunction	24	0.64%
740 Unintentional transmission of alarm, other	60	1.61%
741 Sprinkler activation, no fire - unintentional	6	0.16%
743 Smoke detector activation, no fire - unintentional	33	0.88%
744 Detector activation, no fire - unintentional	17	0.46%
745 Alarm system activation, no fire - unintentional	46	1.23%
746 Carbon monoxide detector activation, no CO	7	0.19%
Totals	425	11.39%
8 Severe Weather & Natural Disaster		
800 Severe weather or natural disaster, other	2	0.05%
813 Wind storm, tornado/hurricane assessment	6	0.16%
814 Lightning strike (no fire)	2	0.05%
Totals	10	0.27%
9 Special Incident Type		
900 Special type of incident, other	11	0.29%
911 Citizen complaint	2	0.05%
Totals	13	0.35%
Totals	3,731	

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be** Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

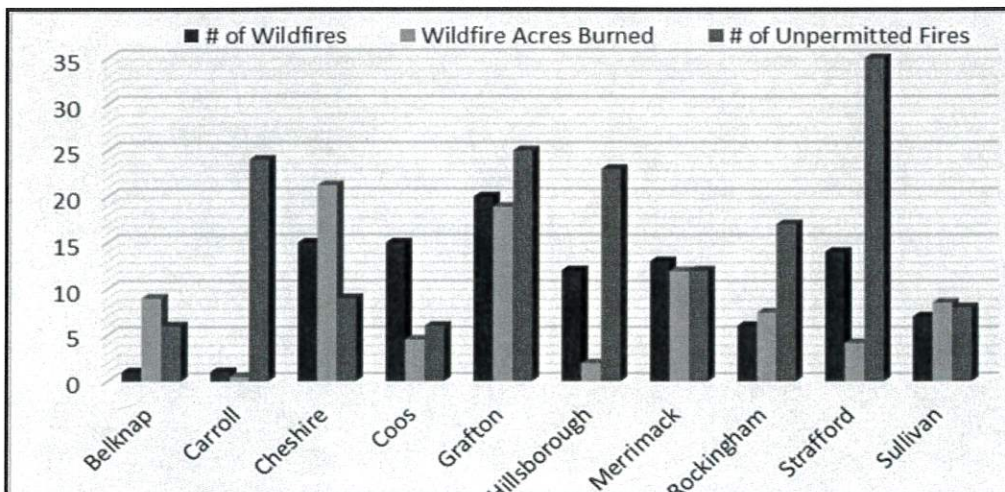
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers

Scan here for
Fire Permits



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

2020 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

**Bruce Breton
Selectman, Windham
Chairman, Board of Directors**



**Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee**

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2021 operating budget for the District was \$137,829. Additionally, in 2020 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$117,960. This grant funding included funding for the replacement of a handheld Chemical Identifier, equipment maintenance plans and additional leak control equipment, and Haz Mat management software. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officers who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Team has undergone some changes in 2020 with the retirements of long time Team members Team Leader Michael Stanhope, Communications Specialist Robert Sprague both of whom had over 25 years of service to the Team. Haz Mat Technician Eric Hildebrandt has been promoted to Technician Team Leader.

The Emergency Response Team is made up of 20 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 12 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The District's new grant funded Hazardous Materials Response truck has been received and put in service. This vehicle is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Mobile Command Support Unit, Rehab truck, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an Air Supply/Lighting Trailer and SUV utility vehicle.

The Command Support Unit and Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses and soap and brushes to assist with the decontamination of firefighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

In conjunction with the New Hampshire State Fire Marshal's Office and with a Hazardous Materials Emergency Planning grant the District has received computer hardware and software to facilitate the management of a comprehensive database of chemical storage facilities within the District which is used for response planning and incident management.

Response Team Training

Because of the Covid 19 Pandemic the Emergency Response Team was unable to participate in regular monthly training, however Team members were able to complete 520 hours of training. This training consisted of in person and virtual training programs covering Hazardous Materials Transportation, Computer-Aided Management of Emergency Operations, Palmtop Emergency Action for Chemicals (PEAC), Hazardous Materials Simulation Equipment, Chemical Protective Clothing, Decontamination, and leak control techniques. Due to the pandemic the New Hampshire Hazardous Materials Training Conference and the International Association of Fire Chiefs Hazardous Materials Teams Conference were both canceled this year.

Emergency Responses

In 2020 the Hazardous Materials Team responded to 9 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 7 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

INFORMATION TECHNOLOGY REPORT

Fiscal Year 2021 has seen many improvements in technology for the town and yet another busy one for the Information Technology Department. One of the more exciting projects has been the development of the new website, to be launched in FY22. The website will have new features to help get information to the public faster and more organized. We also upgraded the town backup system to handle the extra data. There were also many challenges with remote working. The I.T. Department quickly deployed laptops to employees for employees to work remote from home. We also implemented new video conferencing software for remote communications.

We are developing the new Emergency Communications Center at the Central Fire Station to install equipment to display/communicate, interactively with other stations in town in an emergency situation. More on this exciting project to come.

The Police Department has seen several upgrades over the past year. Including the completion of the security camera system at the Police Headquarters in town and at the lafa fields.

As we look ahead to FY2022, several projects will be addressed such as the completion of the new Emergency Communications Center at Central Fire Department, and the launch of a new Town Website.

Respectfully submitted,



Thomas A. Roy
Spaulding Hill Networks, LLC

LEACH LIBRARY DIRECTORS REPORT



Photo Courtesy of Tim Thompson

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2020 turned out to be an extremely unique and challenging year for the library. The new normal came abruptly in the middle of March, when Governor Sununu issued an Emergency stay-at home order which forced us to close and temporarily suspend services, except for essential library operations. In order to move forward, the library had to furlough staff, procure PPE, and address a variety of safety issues for staff and patrons. Like so many other institutions, we had to adapt to the new reality and that meant revising and revamping all programs and services via the virtual medium.

After obtaining the requisite PPE, which allowed for staff to work in the facility safely, the library purchased equipment to continue programs and services virtually. Thereafter, the staff learned to operate the new equipment so we would be able to quickly put together on-line programs and offerings that encompassed everything from story times and craft programs to how-to tutorials and special performers for Londonderry residents.

The largest challenge, however, was finding a virtual alternative to the cancelled Summer Reading programs. Before the onset of the pandemic, we had spent months putting together a wonderful Summer Reading program for children and adults. Despite the setback, the staff worked tirelessly and enthusiastically to deliver a nice virtual program complete with special performers willing to present their programs on-line.

After consulting with the State, we started offering Drive-Thru Pickup service on June 1. We have made sure to take every precaution to deliver this service in a manner that mitigates risk to staff and community members alike. Patrons can peruse our catalog on-line, and they can call the library and make requests. The staff will gather all requested materials and place them in a new bag that they put in the trunk of your vehicle. Many grateful patrons have availed themselves of this service.

The library would like to acknowledge and thank our Board of Trustees, the Friends of the Londonderry Leach Library, and all the individuals, organizations and businesses that have supported the library during this unfortunate and difficult time. We all look forward to a return to “normal” as 2021 progresses.

Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2020~

Total circulation	328,088
Museum passes used	260
Total new materials added*	7,318
Total volumes	101,963
Interlibrary loan requests	2,085
Reference & Reader's Advisory questions	26,977
New borrowers	323
Total borrowers registered	16,693
Adult programs	26
Attendance/Views	881
Teen programs	17
Attendance/Views	702
Children's programs	93
Attendance/Views	6,564
Hours open weekly:	
January 1 – March 16, 2020	60
March 17 – May 31, 2020	0
June 1 – December 31, 2020 (Drive-Thru)	44

** 84 donated books were added to the collection.*

PLANNING DEPARTMENT REPORT

The Planning and Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvement Plan Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups as well as the general public. The Planning & Economic Development Department is also responsible for coordinating the subdivision and site plan review process, and assisting in the implementation of the Master Plan and the Capital Improvement Plan.

Personnel & Department Overview

Under the direction of Town Manager Kevin Smith, department members Colleen Mailloux, AICP, Town Planner, Amy Kizak, GIS Manager/Comprehensive Planner, Laura Gandia, Associate Planner, and Beth Morrison, Department Secretary serve the needs of Londonderry residents.

Despite the COVID-19 pandemic, 2020 proved to be a very busy year for the Planning & Economic Development Department as Staff assisted in the processing and review of over 100 applications before our land use boards. This year the Department continued to expand its use of an AppTrak tool to assist with tracking and organization of projects processed through the Department. The AppTrak feature is a cloud-based system that allows for enhanced project tracking and reporting, improving the efficiency of Department Staff in processing land use projects and access to project data. This is a public tool that allows any interested individual to access all Planning Board applications, plans and other submittal documents. It is a goal of the Department to make sure that accurate project data is available for the public to review in a timely fashion, and the AppTrak tool helps us to do so.

In addition to typical Department work and responsibilities, 2020 found the Planning and Economic Development Department devoting significant time to the adaption of our public processes and policies in order to address the ongoing challenges of the COVID-19 pandemic. Coordination with Town Management, IT, Finance and other departments in order to adopt tools for remote public meetings, improving online access to project and property information, providing opportunities for remote assistance and support for the community, including applicants, consultants, businesses, board members and residents all proved to be challenges that the Department effectively managed and continued to improve throughout the year.

Development Projects

Londonderry continues to experience both residential and non-residential growth and development in all areas of Town.

In the airport area, Bellevance Beverage began construction of a 140,000 square foot distribution facility on Pettengill Road which neared completion at the close of 2020. On Wentworth Avenue, Underground Testing Services (UTS) completed construction of a 20,000 square foot office and

warehouse facility. 2020 also saw expansion of existing sites, including MuShield on Ricker Avenue, which is adding a 12,000 square foot addition to its existing manufacturing facility, and Uni-Cast adding a 13,000 square foot office and manufacturing addition to its existing facility on Industiral Drive. Plans receiving approval by the Planning Board and anticipated to begin construction in 2021 include a 60,000 square foot building expansion at Glenbervie on Ricker Avenue, and a 40,000 square foot Loomis trucking facility and 50,000 squarefoot warehouse on Aviation Park Drive.

Nearer to I-93 Exit 4, at Woodmont Commons, commercial tenants Orange Theory Fitness and HarborOne Mortgage occupied spaces in the mixed-use building at 30 Main Street. Infrastructure construction continued on site, and plans for additional Main Street blocks, previously approved by the Planning Board, continued to be refined for consturction in 2021. The Baldwin, a independent and assisted living facility to be located at the Baldwin, continued engineering review and coordination with Staff with construction anticipated to begin in early spring 2021. The residential subdivision off Gilcreast Road which created 28 lots began construction in late 2019, with several units completed and occupied by the end of 2020. The Stabile Company is expected to continue construction of those homes throughout 2021.

At I-93 Exit 5, Phase 2 of Wallace Farms, consisting of three multi-family apartment buildings, neared completion with some units receiving certificates of occupancy in late 2020. A proposed convenience store, gas station and bank site was approved by the Planning Board at the corner of Route 28 and Symmes Drive, with construction expected to commence in late spring 2021.

Residential development continues throughout the town, including active constuction at Cross Farm, a 55+ community located off Route 102 and Adams Road. Phases 4-6 are currently under review by the Planning Board for future construction. Lorden Commons, a conservation subdivision, received final approval for Phases 2-3, 83 new single-family residential units in 2019 and 2020 saw continued constuction of that development. The project included extension of public water along Old Derry Road. In addition, Department Staff provided assistance to numerous small businesses as it related to adaptation to meet the challenges of the ongoing COVID-19 pandemic. Staff developed a temporary program for administrative review of outdoor dining spaces, seeking to balance the changing needs of our local restaurants, while still ensuring that Town priorities of safety and good design were addressed. Staff processed, reviewed and authorized temporary site plan accommodations for outdoor dining for 16 businesses in Town.

Geographic Information System (GIS) Division

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Behind the scenes, GIS staff works with Department/Committee heads to provide services internally that would otherwise be contracted out at significant expense. Projects completed in the recent past include: drafting and printing engineering plans and preparing reports for the Public Works Department, mapping trails and access ways for Londonderry Trailways, preparing natural resource assessments for the Conservation Commission, and generating high quality tax maps and analyzing land parcels for the Assessing Department.

GIS Staff has worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building, and road layers that support dispatching of emergency services.

GIS Staff continues to maintain the Town's interactive maps site, "MapGeo," which features public access to local property, aerial, utility, topo and zoning maps as well as associated assessing data. The interactive tool has proven extremely popular and has experienced over 700 unique hits per month on average. The public can access the site at www.londonderrynh/mapgeo/io.

Zoning Changes

In 2020, Department Staff assisted the Planning Board with the preparation of two zoning amendments which were recommended to and adopted by the Town Council. After many months of discussion and review, an amendment to the Zoning Ordinance relative to portable storage structures was adopted. This clarified the existing portable storage ordinance, and provided for portable storage structures to be permitted in the AR-I district by Special Exception to be granted by the Zoning Board. The amendment included criteria for the size, location and screening of such structures as a requirement for a Special Exception to be granted. The ordinance further clarified that portable storage structures shall be permitted on commercial and industrial properties with appropriate site plan review and approval. Also adopted was an amendment to the Zoning Ordinance to remove elderly housing as a permitted use and to delete references to elderly housing through the ordinance. The ordinance as originally adopted in 1990 was intended to allow increased density for elderly housing as an incentive, lowering the cost of construction of housing for seniors. As of 2020, there were 841 existing and approved elderly housing units in the Town, with 124 additional units pending review. The Planning Board recommended and the Town Council authorized the elimination of the ordinance, and recognizes that additional work and review should continue to refine the Zoning Ordinance in order to provide a more diversified housing strategy that will promote affordable housing and a more livable community. The Department will continue to work in 2021 to recommend zoning amendments to meet this goal.

Long Range Planning and Department Projects

In addition to development review and regulatory changes, in 2020 the Department continued to provide assistance in the preparation and implementation of long-range or comprehensive planning. Staff once again coordinated the annual update of the Capital Improvement Plan, which serves as a guidance and planning document for the Town Council and the Budget Committee as they commence their work on budget preparations.

In 2020, Department Staff, with the assistance of Conservation Commission members, began what will become an ongoing effort to coordinate Water Resource Protection tasks in Londonderry. Across different town departments, a number of studies and plans have been performed which have identified action items relating to water resources. The Planning Department will coordinate those recommendation and action items across town departments in 2021 to see that the important issues of water resource protection and conservation will be addressed.

Conclusion

With the breadth, scope and diversity of exciting development projects underway, Londonderry is widely recognized as one of New Hampshire's leading towns in economic growth and development. The Planning & Economic Development Department remains ready to be a part of this exciting time in Londonderry. We will continue to strive for balanced growth that is consistent with the community's character and demands as expressed in the Master Plan. We encourage anyone with questions regarding ongoing or planned development projects, or any Department activities, to please call, email or drop by the Department where Staff are available to address your questions or concerns.

We offer sincere thanks and gratitude for the continued dedication and commitment expressed by all of Londonderry's elected officials and appointed volunteers. We recognize the countless hours that these individuals gave to the Town in 2020 and are sincerely appreciative of all their efforts.

Respectfully submitted,

Colleen Mailloux, AICP, Town Planner
Amy Kizak, GIS Manager/Comprehensive Planner
Laura Gandia, Associate Planner
Beth Morrison, Department Secretary

POLICE DEPARTMENT REPORT



The year 2020, in the understatement of the millennium, was a tough year for everyone. COVID, BLM, George Floyd, masks, vaccines, politics!, well over a quarter of a million deaths from disease, all the stuff that happened that we forgot about. As the old radio announcer used to say, “The hits, they keep on coming.”

With all that, it should not come as a surprise that it was a tough year to be a police officer. For us at LPD, while we had our own share of challenges, we stand apart in that we have such strong community support from you. That made our mountains far less difficult to climb.

Frankly, I think it is the way we at LPD police that sets us apart. We believe that we, as police, work for you. We support your goals of living a life, safe and secure in your home, with your families, able to work without the fear of crime. We want to work with you to solve the problems that we all face as people just trying to get through the day. As Londonderry police if that means coming up with a different way to look at an issue, with a different and maybe better outcome for all, then that is what we will do.

It might take longer than hoped for; we might not get it right away. But. We will listen. We will hear you. We will work with you. Because we work for you; that means you know best what is best for your community. What is important to you, must guide how we police, and I believe it does here at LPD. Understanding that that simple concept helps us build trust with you, the community we serve. That trust between us is the foundational element in successful policing. Without it, we cannot succeed.

Upon the foundation of trust we build with you, we must frame and finish our professionalism with respect for all, a commitment to treat everyone, always with dignity, fairness and, truth be told, kindness.

I am no Pollyanna, however. Police train to address the often emotionally challenging and physically dangerous situations we face sometimes daily with tactical readiness, keenly honed skills, and an ability to immediately de-escalate what can be, a moment before, a life-threatening situation. That is our job. For us every day those words, trust, dignity, tactical readiness, respect, are the actualization of the job.

Well so much for back patting and self-congratulation. How do we know we do accomplish that goal? How do we know we have built trust with you? How can I as the police chief be reasonably assured that we, everyone who works here at LPD, holds to those virtues of respect for others, professionalism in the exercise of authority, treating people, victims and accused alike with dignity, with kindness?

First we, I, must be transparent about who we are, what we value and how we work. We must do that through self-assessment, which we do with our annual audits of complaints, internal matters, and grievances. We must also ask others, outside of us to review us, to assess us, through a process known as accreditation. We must ask you - what do you think? What could we do better? How could we re-focus on your needs?

Honestly, we do that every year. At least I hope we do. This year made all of it more real. A lot more.

Sincerely,

William Ryan Hart, Jr.,
Chief of Police, Londonderry, NH



PUBLIC WORKS & ENGINEERING REPORT



Introduction: The Public Works Department consists of 3 divisions, the Highway Division, the Engineering Division, and the Environmental Division (which contains Solid Waste and Sanitary Sewer).

Public Works Department Personnel: 1 Director, 1 Assistant Director, 1 Environmental Engineer, 1 Administrative Assistant, 1 Secretary, 1 Highway Foreman, 1 Assistant Foreman, 2 Mechanics, 2 Equipment Operators, 7 Truck Driver/Laborers and 2 Seasonal Drop Off Center Attendants.

The Highway Division Responsibility / Mission: To efficiently and effectively maintain the Town's roadways and other supporting infrastructure. To provide efficient and timely snow and ice removal from Town roads. To provide efficient maintenance and repair of Public Works vehicles and equipment.

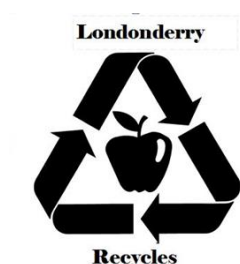
Highway Division Activities: In Fiscal Year 2020, while most road construction projects were put on hold due to the Covid-19 Pandemic, construction and drainage repairs were undertaken at the Town Common, Buttrick Road, Old Mammoth Road, and Old Derry Road.

2020 was a below average winter. The department responded to 17 snow and ice storms plowing 58.5 inches of snow. In addition, the Department performed seasonal maintenance projects on our 186 miles of roads. Aged street signs were replaced and roads were properly re-stripped to provide safe conditions for the traveling public. General maintenance was performed on all equipment. The department replaced two six-wheel trucks and a one-ton dump truck.

The Engineering Division Responsibility / Mission: To provide technical engineering expertise and support assist in administrating Site Plans and Subdivision Regulations. Review and issue permits to conduct work in the Town's right-of-way. Review projects and provide technical assistance for the Planning Board. Inspect roadway projects. Assist and oversee design and preparation of plans and cost estimates for Town sponsored roadway projects. Implement the Storm water Phase II Program. Provide engineering assistance to other departments and town boards.

Engineering Division Activities: The Department, with the assistance of private engineering consultants, provided engineering reviews of 14 site and 13 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards. The Department also continued to assist various Town Departments with different projects throughout the year.

Environmental Services Division (Solid Waste and Sanitary Sewer)



The Solid Waste Division Responsibility / Mission: To manage the collection and disposal of solid waste and increase recycling participation with the intention of improving environmental quality while lowering solid waste disposal costs. In addition, the Division manages programs including the collection of medical sharps using a drop off kiosk, Seasonal Drop Off Center, Waste Oil Collection Days, Household Hazardous Waste Collection Day, and School Recycling Programs.

Solid Waste/Recycling Division Activities: In fiscal year 2020, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2020, the total curbside trash tonnage for the town was 8,439 tons and the total curbside recycling tonnage was 2,650 tons.

Due to the Covid-19 Pandemic, the Drop Off Center opened a month later than usual (from May 2 - November 21, 2020). CDC guidelines were put into place and the center was utilized by over 6,880 residents during the season. The items collected include scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, bulk plastics, fluorescent bulbs, and propane tanks.

Another successful Household Hazardous Waste Collection Day was held on November 21, 2020, in cooperation with the Town of Derry. Even though occurring during the Covid-19 Pandemic, it was well attended by 381 households. All CDC guidelines were followed. We collected oil-based paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2021 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The medical sharps/needles kiosk added to the Town Hall for proper disposal of sharps/needles continues to be a huge success. A reminder to residents that medical sharps/needles are not allowed in the town's curbside trash pickup. Needle stick injuries can be a serious public health risk to family members, home health providers, and sanitation workers. Spent needles can carry blood borne diseases. We ask residents to place their sharps/needles in a thick walled, sturdy plastic container with a tight-fitting screw cap such as an empty laundry detergent bottle, labeled "**Medical Sharps Container, Not for Recycling**". Seal the container with heavy duty tape. Then for disposal bring the container to the red "Sharps Kiosk" on the 2nd floor at the town hall. No loose needles please!

The Environmental Division continues to work with the schools on their cell phone recycling program. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at www.londonderrynh.org.

The Department also continues to work closely with the Solid Waste Advisory and Environment Committee. The Department is very grateful to the dedicated volunteers, Duane Himes, Martin Srugis, Gary Stewart, John Mahon, and Lynn Wiles who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2020, due to the Covid-19 Pandemic the collection was suspended in March. Even with the shortened season 210 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.



The Sanitary Sewer Division Responsibility / Mission: To build and maintain a public sewer infrastructure primarily in commercial and industrially zoned land to stimulate diversified business development and expand the tax base; provide an environmentally friendly and superior sewage disposal alternative, protect groundwater and receiving waterways from harmful pollutants; monitor and regulate industrial discharges to the public system.

The Sanitary Sewer division administers and enforces the Industrial Pretreatment Program, maintains and operates the sewer collection and transmission system, implements and maintains the Sewer Ordinance, Sewer Use & Permitting regulations, Inter-municipal Sewer Agreements, and sewer billing program. The division also reviews sewer development proposals, writes permits and inspects sewer construction to comply with State, City and Federal rules and regulations.

Sanitary Sewer Division Activities: Currently, the Town of Londonderry has approximately 1,528 residential, 420 commercial, and 74 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Inter-municipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities of the \$34 million collection and transmission system include the operation and maintenance of six (6) pumping stations and 42 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 42 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E. Director of Public Works & Engineering Department

Staff:

John Trottier, P.E	Assistant Director	Kenneth Carter	Equip. Operator/Driver
Robert Kerry	Environ. Engineer	Brian Stowell	Truck Driver/Laborer
Donna Limoli	Admin. Assistant	Brian Bubelnyk	Truck Driver/Laborer
Denise Manella	Secretary	Karl Anderson	Truck Driver/Laborer
Paul Schacht Jr.	Highway Foreman	Adam Pushee	Truck Driver/Laborer
Robert Carter	Assistant Foreman	James Guzowski	Truck Driver/Laborer
Mark Greenwood	Mechanic/Eq. Operator	Keith Chavanelle	Truck Driver/Laborer
Ricky Robichaud	Mechanic/Eq. Operator	Joel Fries	Drop Off Center Attendant
Scott Lacourse	Equip. Operator/Driver	Henry Vezina	Drop Off Center Assistance
William Payson	Equip. Operator/Driver		

SENIOR AFFAIRS REPORT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works thirty four (34) hours per week. This is a town funded position. The front desk receptionist position is handled by volunteers. These individuals assist with answering the phone, greeting, giving out general information as well as assisting the Senior Affairs Director.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, chair exercises, Zengevity, Mah Jongg, Tai Chi, crocheting group, knitting group, cards, Wii games, ceramics, crafts and painting classes. Also offered are hearing clinics, foot clinics and blood pressure screening. The average number of seniors that visit the center daily is approximately sixty (60). Special events and luncheons draw large crowds of seventy five to a little over one hundred seniors per event to the center. The monthly breakfast draws approximately forty (40-50) seniors. ***Due to the COVID-19 pandemic, some of our activities have changed or are temporarily cancelled, and have limited participation allowed due to social distancing. The department is currently working with seniors during this difficult time to bring as many activities about as is safe to do so.***

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Senior Resource Committee. Funding from the town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm. Transportation for some of our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities and socialization. Currently, CART is only running essential routes (medical appointments, food store) and is not servicing the senior center.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, and is also responsible for bringing in new programs/activities. A bimonthly newsletter and monthly calendar are available on the town website: www.Londonderrynh.org. Copies are mailed to members of the senior center. The daily operations of the senior center run smoothly with the help from the many Londonderry Senior Center volunteers. The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,

Catherine Blash
Senior Affairs Director

SUPERVISOR OF THE CHECKLIST REPORT

2020 brought with it four elections: the Presidential Primary in February, the Town Election in March, the State Primary in September and of course the General Election in November. The Supervisors of the Checklist had a busy year, registering 5,332 new Londonderry voters and making more than 16,846 changes to the voter checklist to ensure that it is as accurate as possible.

2020 also brought with it the retirement of long-time Supervisor of the Checklist Anne Warner. The Town of Londonderry is deeply grateful for her years of dedicated service to our town and voters.

At the end of 2020, our voter checklist stands at 21,158, an increase of 12% from 2019. This includes 7,895 Republicans, 6,003 Democrats and 7,260 undeclared voters.

The Supervisors hold office hours in Town Hall prior to every election and deliberative meeting, as required by election law. In addition, we meet as needed to keep the files and records up to date and correct. The times and dates of these sessions are posted at Town Hall, on the Londonderry town website, and are published in the local newspaper.

The goal of the Supervisors is to make voter registration as convenient as possible and maintain the accuracy and integrity of Londonderry's voter checklist.

We encourage townspeople to reach out to us with any questions or for details about how to update their information. We can be reached at Town Hall at (603)432-1100, extension 198 or via email at kgrages@londonderrynh.org.

Signed,

Kristin Grages, Chairperson
Kirsten Hildonen
Brian McCurley



TOWN CLERK & TAX COLLECTOR REPORT

Major responsibilities of the Town Clerk/Tax Collector's office include vehicle registration, dog licensing, property and sewer bill collections, and the processing of monies collected by town departments. The office also issues vital records and assists with voter registration and elections. We have 1 part-time and 3 full-time Clerk Assistants. Our dedicated staff serves our growing community with care and accuracy, processing **79,695** financial transactions totaling **\$104,080,566.08** throughout the year in the following areas:

Vehicle Registrations: Londonderry is a one-check town for vehicle registration. A single check made out to the Town of Londonderry covers both Town and State fees, with the State portion being transferred electronically daily. Residents also have the option of paying with a debit or credit card in person or online; convenience fees of 2.79% are incurred for this service. These fees



are collected by the card processing company and do not provide additional revenue to the Town of Londonderry. Of course cash is still an acceptable form of payment! Vehicle registration renewals can be completed at the Town Clerk's office, via US mail, or online at www.londonderrynh.org. (Choose *Online Services* on the Home page, then *Vehicle Registration* to renew or get an estimate.) Pay by ACH with a modest processing fee or by debit/credit card with a 2.79% convenience fee. When renewing in person, residents must provide the plate number of

the vehicle(s) to be renewed and present either their current registration(s) or their courtesy reminder notice. ***State law now requires that you present a government-issued photo ID for all DMV transactions made in person.*** To renew through the mail, enclose a self-addressed, stamped envelope with a check and the renewal notice. Registrations which are not simple renewals - new vehicles, transfers, and ownership/address changes - must be completed in person. Although not required by law, the Town Clerk's office sends courtesy renewal reminder notices via US mail or by email if we are provided with an email address.



Boat Registrations: Offering Boat Agent services locally has made life easier for Londonderry boat owners. Whether renewing your boat registration or registering a new boat, residents have appreciated the convenience of completing the whole process at the Town Clerk's office. Boats are registered on the calendar year, expiring every December 31st. 174 boats were registered and/or renewed this year in our town. This also

brought in \$4,781 of additional revenue by the end of this fiscal year.



Property Taxes/Sewer Bills: The Tax Collector's office is responsible for collections of semi-annual property tax bills produced by the Assessor's Office for the more than 10,000 properties in town due in July and December. We also collect the quarterly sewer bills produced by the Public Works Department for more than 1,650 households/businesses using the town sewer system. The Tax Collector also collects Timber, Current Use, and Excavation taxes. Tax information may be obtained through the Tax Status Information

link on the Online Services page of the town's website which is also great for verifying that your taxes have been paid.

Unpaid property and sewer bills accrue interest at an annual rate of 8% and are subject to lien according to State law. Properties with liens are taxed at a 14% annual rate and liens must be paid off within 2 years to avoid deeding.



Vital Records: The Town Clerk's office is responsible for issuing certified birth, death, marriage, and divorce certificates as part of its Vital Records function. These may be obtained in person or ordered online (using ACH or credit card) by going to *Online Services* on the town's website.

Marriage licenses may be obtained at the Town Clerk's office as well. These must be done in person with both parties present. We encourage couples to make an appointment by calling or emailing our office (sfarrell@londonderynh.org).

Justice of the Peace services are available for couples wishing to be married at Town Hall. Again, call or email the office to set up a date and time so that adequate time and attention can be schedule for your special day. The fee is waived for service men and women.

Elections: Voter registration can be completed in the Town Clerk's office during regular business hours or during posted sessions of the Supervisors of the Checklist. Residents may also register to vote on Election Day at the polls.



In addition to assisting with voter registration, the Town Clerk's office also assists with other aspects of the Town and State election processes, including ballot preparation, absentee balloting, and candidate filings.

All Federal, State, and Local elections are locally funded. The required funding for these elections varies from year to year as the number and type of elections change each year. Elections are staffed by the Londonderry Town Moderator, Supervisors of the Checklist, Town Clerk's office, and Election Workers who are Town residents. We are continuously striving to improve the efficiency of our polling place. We recently introduced the use of Poll Pads for electronic voter check-in with the ballot clerks. This improved the overall experience by greatly reducing the waiting times.

After a very busy Presidential election year, we have only the Town election which is scheduled March 9, 2021. Elections are held in our Londonderry High School Gymnasium between the hours of 6 am and 8 pm. If you are interested in being an Election Worker or Volunteer, please contact the Town Clerk's Office.

In addition to these major areas of responsibility for revenue collections, the Town Clerk's office also records and processes all monies collected by Town departments. All revenues are reported, reconciled, and deposited daily. The Town Clerk's office also offers Notary and Justice of the Peace services.

In fiscal year 2020, the Town Clerk/Tax Collector's Office processed the following:

<i>Category</i>	<i># of</i>	<i>Revenue</i>
PROPERTY TAXES/SEWER BILLS	26,738	\$87,272,259.44
MOTOR VEHICLES/BOAT	39,113	\$11,168,778.25
DOG LICENSES	3,703	\$29,446.00
VITAL RECORDS	1,832	\$19,410.00
DEPARTMENT DEPOSITS	3,865	\$216,490.86
NEW WORLD TRANSACTIONS (PERMITS, DETAILS, REPORTS, ETC.)	3,038	\$5,244,102.82
MISCELLANEOUS REVENUE	1,406	\$130,078.71
GRAND TOTAL	79,695	\$104,080,566.08

The elections in 2020 were labor intensive for the Town Clerk's Office as we worked to accommodate the heavy load of absentee ballots requested and cast during the COVID-19 pandemic. Thank you for making an effort to vote!

<i>Category</i>	<i>Primary</i>	<i>General</i>
# OF ABSENTEE BALLOTS REQUESTED	2,106	6,208
# OF ABSENTEE BALLOTS CAST	1,740	6,072

We at the Town Clerk/Tax Collector's office are here to serve our residents. We welcome your visits, your calls, and your suggestions. Office hours are 8:30 am until 5:00 pm weekdays.

Respectfully submitted,

Sherry Farrell

Town Clerk

sfarrell@londonderrynh.org

Erin Newnan

Tax Collector

enewnan@londonderrynh.org

Phone: (603) 432-1100 x195

Fax: (603) 421-9617

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

06/30/2019-07/01/2020

--LONDONDERRY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MESSANA, CAYDEN PAUL	07/03/2019	MANCHESTER, NH	MESSANA II, JOHN	MESSANA, KAYLA
TRULAND, HARPER JEAN	07/10/2019	NASHUA, NH	TRULAND, MATTHEW	TRULAND, JACLYN
ALFIERI, ENZO JAMES	07/13/2019	CONCORD, NH	ALFIERI, CHRISTOPHER	ALFIERI, ELYSSA
SHEPPARD, WYLDER CALLIA	07/18/2019	NASHUA, NH	SHEPPARD III, WALLACE	SHEPPARD, SARAH
ANDERSON, ROBERT SCOTT	07/24/2019	DERRY, NH	ANDERSON, ROBERT	MARKS, ALLISON
DELORME, WELLS BRADY	07/31/2019	MANCHESTER, NH	DELORME, TYLER	DELORME, CHELSEA
BENEDICT, CAMERON MICHAEL	08/02/2019	MANCHESTER, NH	BENEDICT III, CLYDE	BENEDICT, BONNIE
PICA, REMI JANE	08/05/2019	MANCHESTER, NH	PICA, NICHOLAS	HOLM, TAYLOR
FLANAGAN, BEAR RIVER DANGER	08/08/2019	MANCHESTER, NH	FLANAGAN, TIMOTHY	FLANAGAN, REBECCA
TOMASELLI, OLIVE NICOLE	08/15/2019	MANCHESTER, NH	TOMASELLI, PETER	TOMASELLI, MELISSA
HOGGARD, MAKENNA NOELLE	08/21/2019	NASHUA, NH	HOGGARD, DEMETRIOUS	CAMPBELL, ELIZABETH
SAQIB, AROUSH BINT	08/27/2019	MANCHESTER, NH	SAQIB, ADEEL	ILYAS, MISBAH
FARRO, JAMESON JORDAN	08/28/2019	DERRY, NH	FARRO, JAMES	BOOZE, KERIN
LAPRISE, CAMDEN STEVEN	09/09/2019	NASHUA, NH	LAPRISE, KYLE	EMMONS, JULIE
BUCKLIN, LENA MARIE	09/09/2019	NASHUA, NH	BUCKLIN, SEAN	BUCKLIN, MARIE
MCBREAIRTY, WYLDER DANIEL SCOTT	09/11/2019	DERRY, NH	MCBREAIRTY, DANIEL	BENNETT, LYNDESEY
RACCA, ALANA MARIA	09/12/2019	MANCHESTER, NH	RACCA, JOSEPH	LANGVIN, BRITNEY
PITTORE, SOPHIA LOREN	09/13/2019	MANCHESTER, NH	PITTORE, CHAD	PITTORE, MERCEDES
BUKER, CHARLOTTE KATE	09/17/2019	MANCHESTER, NH	BUKER, RYAN	BUKER, KATELIN
ROBINSON, OLIVIA DIANE	09/23/2019	NASHUA, NH	ROBINSON JR, ROBERT	ROBINSON, KAYLEIGH
GUERARD, PEYTON HOPE	09/24/2019	MANCHESTER, NH	GUERARD, MATTHEW	GUERARD, LINDSEY
MAKAROV, ROMAN YEVGENIY	09/28/2019	MANCHESTER, NH	MAKAROV, YEVGENIY	MAKAROV, NATALYA
SNYDER, JACKSON THOMAS	10/01/2019	MANCHESTER, NH	SNYDER, JONATHAN	SNYDER, ROBIN
FAUVEL, LUCAS TYLER	10/03/2019	MANCHESTER, NH	FAUVEL JR, ANDRE	LEO, ELIZABETH
BEAN, MADELYN MARIE	10/05/2019	MANCHESTER, NH	BEAN, NICHOLAS	BEAN, CHRISTINA
STANTON, XAVIER WILLIAM	10/06/2019	MANCHESTER, NH	STANTON, NATHAN	STANTON, VERONICA
SANCHEZ, THELONIOUS FELICIANO	10/07/2019	NASHUA, NH	SANCHEZ, FELICIANO	SANCHEZ, ASHLY
COREY, TY CAMERON	10/12/2019	MANCHESTER, NH	COREY JR, THOMAS	FLURY, CARSEN
SOUCY, EMELIA ANN	10/16/2019	NASHUA, NH	SOUCY, CHRISTOPHER	SOUCY, SHANNON
CERUOLO, MAVERICK ALLEN	10/22/2019	MANCHESTER, NH	CERUOLO, MARK	CERUOLO, KIMBERLY
CONROY, BRANDON O'NEILL	10/24/2019	MANCHESTER, NH	CONROY, PETER	CONROY, REBECCA
DEKEON, ADDISON DRU	10/30/2019	LONDONDERRY, NH	DEKEON III, GEORGE	DEKEON, ALYSSA
MORRISON, EMMA KATHERINE	10/31/2019	MANCHESTER, NH	MORRISON, CHESTER	MORRISON, DANIELLE
GIGLI, SOFIA ROSE	11/05/2019	MANCHESTER, NH	GIGLI JR, ROBERTO	GIGLI, NICOLE
BOUCHARD, DENNIS COLE	11/06/2019	MANCHESTER, NH	BOUCHARD, JOSEPH	BOUCHARD, ASHLEY

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

06/30/2019-07/01/2020

--LONDONDERRY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GUZOWSKI, CARTER REESE	11/14/2019	MANCHESTER,NH	GUZOWSKI, JAMES	GUZOWSKI, KARA
GUZOWSKI, ZACHARY RYAN	11/14/2019	MANCHESTER,NH	GUZOWSKI, JAMES	GUZOWSKI, KARA
CARROLL, AARON LIAO YOU CHENG	11/24/2019	DERRY,NH	CARROLL, SEAN	LIAO, PINYU
ATKINSON, MARIA PANAGIOTA	11/24/2019	MANCHESTER,NH	ATKINSON, BRADLEY	ATKINSON, KATERINA
STEWART, ELEANOR MAE	11/25/2019	DERRY,NH	STEWART, BENJAMIN	DUBE, LAUREN
WHITTEN, COLE ZACHARY	11/27/2019	NASHUA,NH	WHITTEN, ZACHARY	WHITTEN, JAGLYN
EDWARDS, SAMANTHA GRACE	11/27/2019	MANCHESTER,NH	EDWARDS, MITCHELL	EDWARDS, JENNA
PRZYBYLA, KAVICK JACOB	11/30/2019	MANCHESTER,NH	PRZYBYLA, KELCEY	PRZYBYLA, CARRIE
SULLIVAN, LANEY MARIE	12/03/2019	NASHUA,NH	SULLIVAN III, WILLIAM	SULLIVAN, JENNA
OROURKE, RAELENN JANE	12/04/2019	NASHUA,NH	O'ROURKE, DENNIS	O'ROURKE, TIFFANY
WHITE, LEO JOHN	12/08/2019	MANCHESTER,NH	WHITE, MICHAEL	WHITE, KATRINA
GREENBERG, ARI NICHOLAS	12/09/2019	MANCHESTER,NH	GREENBERG, ADAM	GREENBERG, JOELLE
KRUSEN, RILEY JADE	12/12/2019	MANCHESTER,NH	KRUSEN, ANTHONY	KRUSEN, ERIKA
MIRANDA, VIVIANNA ROSE	12/12/2019	NASHUA,NH	MIRANDA, SHAWN	MIRANDA, KRISTIN
CACCIOLA, LEAH LOUISE	12/23/2019	NASHUA,NH	CACCIOLA, MICHAEL	CACCIOLA, ERIN
CALOGGERO, CLAIRE JULIANA	12/24/2019	MANCHESTER,NH	CALOGGERO JR, CHRISTOPHER	CALOGGERO, DANIELLE
LEONE, EVERLEIGH MARIE	12/30/2019	NASHUA,NH	LEONE, JUSTIN	LEONE, ALICIA
LECLERC, ARIANNA SERENITY	01/03/2020	MANCHESTER,NH		LECLERC, JULIANNA
BELL, JAMES ZEAL	01/13/2020	MANCHESTER,NH	BELL, STEVEN	BELL, HEATHER
DENTREMONT, JEREMIAH THOMAS	01/14/2020	MANCHESTER,NH	DENTREMONT, ANDRE	DENTREMONT, STACEY
O'BRIEN, MAEVE FRANCES	01/19/2020	NASHUA,NH	O'BRIEN, BRENDAN	O'BRIEN, KERIN
SANARIYA, AYAAN RAMNIK	01/22/2020	MANCHESTER,NH	SANARIYA, RAMNIK	SANARIYA, KRISHNA
AHL, CALVIN ANDERSON	02/13/2020	NASHUA,NH	AHL, RYAN	ARBOGAST, JAMIE
POMPETTE, BRYNNE MARIE	02/18/2020	NASHUA,NH	POMPETTE, MICHAEL	POMPETTE, COURTNEY
DUSSAULT, CAM BERNARD	03/16/2020	MANCHESTER,NH	DUSSAULT JR, MARK	DUSSAULT, LINDSAY
DRIEZE, NAOMI VIOLETTE	03/17/2020	NASHUA,NH	DRIEZE, STEPHEN	DRIEZE, ALAINNA
WILSON, LEVI GEORGE	03/19/2020	MANCHESTER,NH	WILSON, ALEX	WILSON, CHELSEA
MCGUIGAN, PAXTON JAMES	03/26/2020	MANCHESTER,NH	MCGUIGAN, RYAN	MCGUIGAN, KRISTEN
RIVERA, EZRA	03/29/2020	NASHUA,NH	RIVERA, ERIK	RIVERA, JAZMIN
SWOPE, MILES JAMES	04/06/2020	MANCHESTER,NH	SWOPE, JOHN	SWOPE, CAMILLE
MAHANY, MCKENNA MARIE	04/07/2020	DERRY,NH	MAHANY, JOSHUA	MAHANY, BRITTANY
TURNER, CHARLES STEVENS	04/09/2020	MANCHESTER,NH	TURNER, BEN	TURNER, DANA
JOHNSON, RYAN WILLIAM	04/09/2020	MANCHESTER,NH	JOHNSON, ADAM	JOHNSON, REBECCA
PLUMMER, LAYLA MARIE	04/14/2020	NASHUA,NH	PLUMMER IV, GEORGE	THERRIEN, NINA
AMBROSIE, LUCA WILLIAM	04/16/2020	MANCHESTER,NH	AMBROSIE, SEAN	AMBROSIE, LAUREN

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

06/30/2019-07/01/2020

--LONDONDERRY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ARNDT, BENJAMIN CASH	04/16/2020	NASHUA,NH	ARNDT, PHILIP	ARNDT, DANIELLE
BRILES, ARTHUR JON	04/18/2020	MANCHESTER,NH	BRILES, RYAN	BRILES, SHAYLI
HENRY, ERIN NICOLE	04/22/2020	NASHUA,NH	HENRY, MATTHEW	HENRY, NATALIE
WALFIELD, ZOE MARIA	04/23/2020	MANCHESTER,NH	WALFIELD, RYAN	WALFIELD, STEPHANIE
MCKENNEDY, OLIVIA LEIGH	04/26/2020	MANCHESTER,NH	MCKENNEDY, SHAUN	MCKENNEDY, MEAGHANN
ROBERTS, ANGELINA ROSE	04/26/2020	MANCHESTER,NH	ROBERTS, DANIEL	ROBERTS, KENDRA
LAMY, BRIELLE MARIE	04/29/2020	MANCHESTER,NH	LAMY, CHRISTOPHER	LAMY, LAURA
CYR, RILEY BELLE	05/06/2020	MANCHESTER,NH	CYR, COLTON	CYR, SAMANTHA
MARCOU, MASON JON	05/08/2020	MANCHESTER,NH	MARCOU, JONATHAN	MARCOU, ASHLEY
ORNSTEEN, LOGAN JAMES	05/09/2020	MANCHESTER,NH	ORNSTEEN, JEREMY	ELLIS, ALICIA
BOUTWELL, MATTEO BRYAN	05/09/2020	NASHUA,NH	BOUTWELL, ERIC	BOUTWELL, DANIELLE
NIEVES, ARIES XAVIER	05/15/2020	MANCHESTER,NH	NIEVES, XAVIER	O'NEIL, CAITLIN
GOYETTE, MACKENZIE RAE	05/21/2020	MANCHESTER,NH	GOYETTE, CHRISTOPHER	GOYETTE, EMILY
BARR, ROMAN JUDAH	05/27/2020	MANCHESTER,NH	BARR, ROBERT	BARR, HANNAH
MCINTYRE, CAMERON RICHARD	05/30/2020	MANCHESTER,NH	MCINTYRE, RICHARD	MCINTYRE, AMY
CORA, LILLIANA ROSE	06/01/2020	MANCHESTER,NH	CORA, XAVIER	LOCKHART, LEAH
EVANS, JACOB JONATHAN	06/20/2020	CONCORD,NH	EVANS, JONATHAN	EVANS, NICOLE
KABONGO, BRYAN	06/21/2020	MANCHESTER,NH		ELAMEJI LUKADJI, GRACE
PARIKH, AARYA SAHIL	06/21/2020	NASHUA,NH	PARIKH, SAHIL	PARIKH, DARLENE
JANUL, JULIAN CARROLL	06/26/2020	MANCHESTER,NH	JANUL, TIMOTHY	JANUL, CAMILLA
AL-SAFADI, EVE GEIGER	06/30/2020	MANCHESTER,NH	AL-SAFADI, ZAID	GEIGER, LEANNA

Total number of records 91

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LATULIPPE, HOLLY M LONDONDERRY, NH	DORE, MARC LONDONDERRY, NH	LONDONDERRY	BRETTON WOODS	06/30/2019
ELEFANTE, LINDSEY C LONDONDERRY, NH	SULLIVAN, THOMAS J LONDONDERRY, NH	LONDONDERRY	SANDOWN	07/12/2019
O'BOYLE, JAMES M AYER, MA	DOMINGUE, HEATHER A LONDONDERRY, NH	LONDONDERRY	MANCHESTER	07/13/2019
HUBBARD, KELSEY C LONDONDERRY, NH	CAPPUCHI JR, ANTHONY J LONDONDERRY, NH	LONDONDERRY	NASHUA	07/13/2019
JACOBS, GREGORY F LONDONDERRY, NH	PITT, KELLIE M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	07/19/2019
SAUVAGEAU, KELLY A BEDFORD, NH	SPIAK, MICHAEL K LONDONDERRY, NH	BEDFORD	WINDHAM	07/20/2019
MILLER, CAROLINE L LONDONDERRY, NH	VERNET, BRIAN M LONDONDERRY, NH	LONDONDERRY	WOLFEBORO	07/27/2019
CARROLL, SARAH E LONDONDERRY, NH	OLSEN JR, CHRISTOPHER J LONDONDERRY, NH	LONDONDERRY	HUDSON	07/28/2019
BARTLETT, HEATHER M LONDONDERRY, NH	MCLEOD, BRENDAN K LONDONDERRY, NH	LONDONDERRY	BEDFORD	08/03/2019
DIFO, JOHRMAN LONDONDERRY, NH	MESSINA, NATASHA L LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/08/2019
FEENER, CHRISTOPHER M LONDONDERRY, NH	COLE, DANIELLE E LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/09/2019

**DEPARTMENT OF STATE
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RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SEYLLER, RENEE A LONDONDERRY, NH	FONTAINE, JEFFREY M LONDONDERRY, NH	LONDONDERRY	HAMPSTEAD	08/10/2019
DESMEULES, ELIZABETH W LONDONDERRY, NH	BIEDERMAN, STEVEN J LONDONDERRY, NH	LONDONDERRY	NORTH WOODSTOCK	08/17/2019
YOUNG, BROOKE E LONDONDERRY, NH	BAYKO, MARY J LONDONDERRY, NH	LONDONDERRY	FRANCESTOWN	08/17/2019
NIGRELLI, MICHAEL T LONDONDERRY, NH	FINN, KATHY M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/21/2019
PEASE, SHAYLA R LONDONDERRY, NH	HAMMOND, SCOTT J LONDONDERRY, NH	LONDONDERRY	SANBORNTON	08/23/2019
BURKE, JAMES J LONDONDERRY, NH	CROTEAU, KIMBERLEY C LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/24/2019
BRIERE, JASON A LONDONDERRY, NH	PARZIALE, LORI J LONDONDERRY, NH	LONDONDERRY	MANCHESTER	08/24/2019
JORDAN, THERESA M LONDONDERRY, NH	BEAUDOIN, STEPHAN C LONDONDERRY, NH	LONDONDERRY	MANCHESTER	09/01/2019
GRANDMAISON, JEFFREY R LONDONDERRY, NH	MCKENNA, BRITTNI-LINNE S TILTON, NH	TILTON	GILFORD	09/07/2019
HOISINGTON, TIFFANY J LONDONDERRY, NH	BOULANGER, CRYSTAL C LONDONDERRY, NH	LONDONDERRY	CONCORD	09/07/2019
TOCCI, HANNAH G LONDONDERRY, NH	LAUGHNER, JOSHUA L LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	09/07/2019

**DEPARTMENT OF STATE
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RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOWE, MEGAN J LONDONDERRY, NH	ONEIL, BENJAMIN C LONDONDERRY, NH	DERRY	WINDHAM	09/08/2019
BALL, JANESEA S LONDONDERRY, NH	FLETCHER, MICHAEL D LONDONDERRY, NH	LONDONDERRY	DERRY	09/13/2019
WOODIN, CAROLYN L LONDONDERRY, NH	MIRISOLA, JESSICA L LONDONDERRY, NH	LONDONDERRY	MEREDITH	09/14/2019
MCGREGOR, JOHN MICHAEL W LONDONDERRY, NH	HABIB, DANIELLE J SANDOWN, NH	LONDONDERRY	PELHAM	09/21/2019
STONE, MOLLY L LONDONDERRY, NH	RICHARDSON, DYLAN R LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	09/21/2019
MCCLAIN, WAYNE D LONDONDERRY, NH	MCCLAIN, ROSEMARY I LONDONDERRY, NH	LONDONDERRY	ATKINSON	09/22/2019
BROUSE, MICHAEL E LONDONDERRY, NH	REGIS, DONNA M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	09/23/2019
WILLIAMS, DOROTHY A LONDONDERRY, NH	ELLIS, BENJAMIN P LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	09/23/2019
DUNN, MICHAEL D LONDONDERRY, NH	SOUCY, CHANDRA R LONDONDERRY, NH	LONDONDERRY	GOFFSTOWN	09/27/2019
MINERVINI, DEREK J LONDONDERRY, NH	MAGUIRE, KAYLA D METHUEN, MA	LITCHFIELD	NASHUA	09/29/2019
HALL, WAYNE A LONDONDERRY, NH	COUTURIER, KRISTY L MILFORD, NH	LONDONDERRY	HUDSON	10/05/2019

**DEPARTMENT OF STATE
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RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PETRILLO, DREW A LONDONDERRY, NH	COUTO, ELIZABETH M DERRY, NH	DERRY	DERRY	10/05/2019
CROLEY, REBECCA M LONDONDERRY, NH	ALFORD, ZACHARY W BOW, NH	LONDONDERRY	NASHUA	10/05/2019
FULLER, CHRISTIAN F LONDONDERRY, NH	BARLOW, AMANDA J LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	10/08/2019
WANTE, NICOLE L LONDONDERRY, NH	EVANS, JONATHAN W LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	10/10/2019
AMBELIOTIS, KAYLA M LONDONDERRY, NH	CALLAHAN, JEFFREY P LONDONDERRY, NH	LONDONDERRY	DERRY	10/11/2019
KESHIGIAN, MICHAEL R LONDONDERRY, NH	HELLYER, KELSEY E LONDONDERRY, NH	LONDONDERRY	BEDFORD	10/12/2019
NELSON, SARAH M LONDONDERRY, NH	RAMEY, KENNETH J LONDONDERRY, NH	LONDONDERRY	GOFFSTOWN	10/12/2019
LEE-AGLA, SANDRA E LONDONDERRY, NH	RENNIE, CARL T LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	10/18/2019
DESMOND, MICHAEL W LONDONDERRY, NH	LANDRY, SUSAN A LONDONDERRY, NH	LONDONDERRY	WINDHAM	10/26/2019
ALLEN, DAVID P LONDONDERRY, NH	MASON, RILEY B LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	10/26/2019
CONLEY, NATHANIEL G LONDONDERRY, NH	SCANLON, HANNAH M LONDONDERRY, NH	LONDONDERRY	FREEDOM	10/27/2019

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DONNELLY, THOMAS W LONDONDERRY, NH	RADLOFF, MARY A LONDONDERRY, NH	LONDONDERRY	SALEM	11/02/2019
TITELBAUM, MAXWELL J LONDONDERRY, NH	HARRISON, JENNIFER J LONDONDERRY, NH	PLAISTOW	PELHAM	11/02/2019
HURD, KATHRYN A LONDONDERRY, NH	DUTTON, LEE H LONDONDERRY, NH	LONDONDERRY	BRETTON WOODS	11/02/2019
RUNYAN, LINDSAY D LONDONDERRY, NH	HSIEH, HANWEI C LONDONDERRY, NH	LONDONDERRY	BEDFORD	11/15/2019
EWING, RACHEL L LONDONDERRY, NH	ADAMS, WILLIAM T LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	11/23/2019
RIZNICK, KEVIN R LONDONDERRY, NH	CONTICELLI, MARIAKARA LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	11/24/2019
STEVENS, CHRISTOPHER G LONDONDERRY, NH	SUKSATHIT, THANITA QUINCY, MA	LONDONDERRY	LONDONDERRY	12/06/2019
SIMMONS, DANIEL J LONDONDERRY, NH	MIELE, MICHAEL C LONDONDERRY, NH	LONDONDERRY	HAMPTON	12/21/2019
KERR, GARRETT R LONDONDERRY, NH	CORR, WENDY C WINDHAM, NH	WINDHAM	WINDHAM	12/28/2019
WYNTERS, JOHN W LONDONDERRY, NH	MANRING, LAUREN E MANCHESTER, NH	LONDONDERRY	LONDONDERRY	12/28/2019
UPDIKE, CAMERON J DERRY, NH	ANDRONICO, GINA M LONDONDERRY, NH	LONDONDERRY	MANCHESTER	01/03/2020

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOISVERT, DAVID S LONDONDERRY, NH	HOLLENBECK, JEANNE K LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	01/04/2020
LYNCH, COURTNEY A LONDONDERRY, NH	SCHWAB, JAMES B LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	01/07/2020
WELLS, MICHAEL J LONDONDERRY, NH	MILBURY, RABECAH M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	01/09/2020
MORIARTY, SARAH E LONDONDERRY, NH	RICHARD JR, GARY L LONDONDERRY, NH	LONDONDERRY	SANBORNTON	01/11/2020
RACCA, JOSEPH D LONDONDERRY, NH	LANGEVIN, BRITNEY M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	01/31/2020
TRIGLIANOS, SEAN M LONDONDERRY, NH	MEALEY, MICHELLE J LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	02/14/2020
LEARY, JAMES D LONDONDERRY, NH	PARODY, KATHLEEN M LONDONDERRY, NH	LONDONDERRY	JACKSON	02/22/2020
ZARELLA, JOSHUA M LONDONDERRY, NH	THOMPSON, JENNIFER L LONDONDERRY, NH	LONDONDERRY	DERRY	02/22/2020
BELANGER, ALAINNA K LONDONDERRY, NH	DRIEZE, STEPHEN J LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	02/28/2020
HOLM, TAYLOR K LONDONDERRY, NH	PICA, NICHOLAS W LONDONDERRY, NH	LONDONDERRY	HAMPSTEAD	02/28/2020
MARCEAU, TABER W LONDONDERRY, NH	DECAROLIS, ALEXIS K LONDONDERRY, NH	LONDONDERRY	DERRY	03/15/2020

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

06/30/2019 - 07/01/2020

-- LONDONDERRY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HARRINGTON, ROBERT A LONDONDERRY, NH	ERCHA, NANCY R LONDONDERRY, NH	LONDONDERRY	LOCHMERE	03/20/2020
LAFOND, MICHAEL J LONDONDERRY, NH	BEAUREGARD, LAURA L CONCORD, NH	PITTSFIELD	HUDSON	04/11/2020
SOROKO SR, KENNETH M LONDONDERRY, NH	VOSE, KATHERINE P ACTON, MA	LONDONDERRY	MANCHESTER	04/25/2020
JANOWICZ, ANDREW J LONDONDERRY, NH	WESTGAARD, KRISTINA M LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	05/15/2020
TAMBOURIS, TYLER N LONDONDERRY, NH	LIRAKIS, TAYLOR C LONDONDERRY, NH	LONDONDERRY	DERRY	05/25/2020
LUSCHER, LOUIS J LONDONDERRY, NH	BURNS, SUSAN L LONDONDERRY, NH	LONDONDERRY	NEW CASTLE	06/20/2020
BUNDY, TIANNA M LONDONDERRY, NH	DIORIO, ANDREW J LONDONDERRY, NH	LONDONDERRY	BEDFORD	06/26/2020

Total number of records 73

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PRUGH, JOHN MICHAEL	07/05/2019	PORTSMOUTH	PRUGH, JOHN	GROVE, SALLY	N
CARTER, WILLIAM ROBERT	07/10/2019	LONDONDERRY	GILBERT, SHAWN	CARTER, DEBORAH	Y
DAVIS, ARTHUR LYNNE	07/11/2019	LONDONDERRY	DAVIS, JOHN	HOLT, JEANNETTE	N
MASTROTTO, CAROL ANN	07/11/2019	LONDONDERRY	CLINCH, GEORGE	ENTWISTLE, MARY	N
DIRIENZO, JOAN	07/26/2019	MANCHESTER	TOBIO, SALVATORE	EGIZIO, ANGELINA	N
GREENWOOD, WILLIAM ERNEST	08/05/2019	MERRIMACK	GREENWOOD, ERNEST	TURCOTTE, CHARLOTTE	N
FLORENCE, NANCY A	08/05/2019	LONDONDERRY	NICHOLS, GEORGE	ARTEMCHUK, OLGA	N
SCIRE, JAMES E	08/06/2019	MANCHESTER	SCIRE, JOSEPH	SMITH, ZERITO	N
KILLION, ROBERT PATRICK	08/10/2019	LONDONDERRY	KILLION, FRANCIS	FITZPATRICK, ELIZABETH	N
MAGUIRE JR, JAMES THOMAS	08/14/2019	MANCHESTER	MAGUIRE SR, JAMES	SPEROUNIS, JENNIE	N
SCHREIB, LORRAINE N	08/17/2019	NASHUA	CHIOCCOLA, MICHAEL	SMITH, OLIVE	N
RUNGE, AMBER JEAN	08/19/2019	LONDONDERRY	RUNGE, ROBERT	DEVOE, JUDITH	N
BIBAUD, GEORGE H	08/25/2019	LONDONDERRY	BIBAUD, HILAIRE	GOSSELIN, ANTOINETTE	Y
DEVINE, JOHN E	08/25/2019	LONDONDERRY	DEVINE, JOHN	MURPHY, HELENA	Y
CROISSANT, JUNE B	08/28/2019	MANCHESTER	BROOKS, PHILLIPS	WARD, AMY	N
SCOLLY, JEAN H	08/29/2019	MANCHESTER	WELCH, THOMAS	ANDERSON, JOSEPHINE	N
ANAGNOS JR, JAMES PETER	09/05/2019	LONDONDERRY	ANAGNOS SR, JAMES	STONE, DOROTHY	N
SCANLON, RENA MARIE	09/10/2019	BEDFORD	QUESNEL, LEO	MURRAY, EVELYN	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BUGEAU, RITA L	09/13/2019	LONDONDERRY	LABBE, ALPHONSE	DUBAY, MAMIE	N
TROTOCHAUD, JAMES LEO	09/16/2019	LONDONDERRY	TROTOCHAUD, LEO	O'BRIEN, ALFRIEDA	N
COONS, DANA EUGENE	09/22/2019	LONDONDERRY	COONS, FREDERICK	CROW, PHYLLIS	Y
LEITCH, DEBRA SUE	09/24/2019	LONDONDERRY	GILES, CHARLES	MILLIKEN, JANICE	N
MORELLI, ALFRED	09/26/2019	MERRIMACK	MORELLI, JOSEPH	SALUCCO, ANNA	Y
JENSEN, JOAN M	09/30/2019	LONDONDERRY	MCFADDEN, JOHN	HARMON, LAEL	N
RICHARDS, HELEN MARIE ANNE	10/01/2019	LONDONDERRY	BERNTSEN, HAROLD	DYER, MARY	N
SPROUL, SHEILAH PUTNAM	10/01/2019	ROCHESTER	PUTNAM, GORDON	DYKE, MARJORIE	N
KANHAI SINGH, MORRIS	10/04/2019	MANCHESTER	KANHAI SINGH, UNKNOWN	UNKNOWN, SUMATIA	N
MCALISTER, DONALD JOSEPH	10/09/2019	LONDONDERRY	MCALISTER, WILLIAM	OMULLEN, ELIZABETH	Y
BRUNELLE, STEVEN M	10/11/2019	LONDONDERRY	BRUNELLE, DAVID	PELLETIER, LILLIAN	N
WALLACE, JANET S	10/12/2019	LONDONDERRY	SMITH, ALBERT	BENSON, LILLIAN	N
PASCARELLI, GWENDOLYN BLISS	10/12/2019	LONDONDERRY	PREBLE, HARRY	MASON, LORENA	N
WILDENBERGER SR, RICHARD JAMES	10/12/2019	NASHUA	WILDENBERGER, CHARLES	PROCTOR, LOUISE	Y
MONAHAN, MARIE LORRAINE	10/13/2019	LONDONDERRY	POWERS, ROBERT	ELMORE, MARGARET	N
BERGER, PAUL GERARD	10/24/2019	LONDONDERRY	BERGER, ALBERT	TIERNEY, VERA	N
ROSE JR, LAWRENCE ANTHONY	10/28/2019	LONDONDERRY	ROSE SR, LAWRENCE	GREEN, ETHEL	N
BENNETT, FERNANDE EMERY	11/05/2019	LONDONDERRY	POMERLEAU, HORMISDAS	ROY, MARIE	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DITULIO, LUCY MARY	11/07/2019	LONDONDERRY	PETTI, THOMAS	MAKOWSKI, NELLIE	N
GOULD, MARY ELLEN	11/14/2019	LONDONDERRY	TOOMEY, JAMES	CRAWFORD, MARGARET	N
WALSH, JEROME D	11/15/2019	MERRIMACK	WALSH, FRANCIS	HARLOW, VERONICA	Y
SHAMBERGER, JAMES CARL	11/18/2019	MANCHESTER	SHAMBERGER, ALFRED	BUIKA, MARY	N
MCBAY, DONNA MARIE	11/19/2019	MERRIMACK	HURLEY, JOHN	DALEY, MARY	N
LEGG, ANDREA MARIE	11/21/2019	LONDONDERRY	RICHARDS, WILFRID	DIONNE, JEANNETTE	N
PATCHEN, RAYMOND J	11/23/2019	MANCHESTER	PATCHEN, WILLIAM	HALL, ELLA MAE	Y
SHEPARD, KARLBUZZ WILLIAM	11/24/2019	MANCHESTER	SHEPARD, KARL	DOW, DOROTHY	N
JOHANSON, DEBORAH ELIZABETH	11/24/2019	MERRIMACK	LEACH, JOHN	ROSTRON, EDNA	N
HAMELIN, VIRGINIA BLANCHE	11/27/2019	LONDONDERRY	OUELLETTE, WILFRED	MAHER, LORETTA	N
SAVIANO, ERIC F	11/28/2019	LONDONDERRY	SAVIANO, FRANCIS	DELP, M MONICA	N
WILDENBERGER, MARIAN B	12/04/2019	NASHUA	BUTLER, W	MACCONNELL, FLORENCE	N
PHELPS, BARBARA	12/04/2019	LONDONDERRY	CHAPMAN, RICHARD	BERNARD, THELMA	N
LYNCH, MARIE CELESTE	12/05/2019	LONDONDERRY	BURKE, WILLIAM	BELLIVEAU, GENEVIEVE	N
FRIEND, CURTIS E	12/07/2019	LONDONDERRY	FRIEND, EDWARD	HARRIS, MARJORIE	N
CHABAK, JOHN FRANCIS	12/09/2019	LONDONDERRY	CHABAK, JOHN	EHL, JEAN	N
MARABELLA, RICHARD ROGER	12/09/2019	LONDONDERRY	MARABELLA, ANTONIO	MARINO, ROSE	U
TOMASELLI, STEVEN MICHAEL	12/17/2019	LONDONDERRY	TOMASELLI, JOSEPH	HUGHES, PAULINE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BRILLANT, ROGER D	12/18/2019	DERRY	BRILLANT, OVIDE	ST PIERRE, ROSE	Y
HALLORAN, RICHARD F	12/24/2019	LITTLETON	HALLORAN, GERALD	DOIRON, SHEILA	N
APPLETON, MARK B	12/24/2019	LONDONDERRY	APPLETON, DONALD	GODSEY, BRENDA	N
BERRY, KEITH ALAN	12/29/2019	LONDONDERRY	BERRY, HAROLD	MORRILL, RUTH ANN	N
LANE, WARREN ALLAN	12/30/2019	LONDONDERRY	LANE, CHESTER	BECKMAN, BERTA	N
LARIE, SARAH LEVITAN	01/01/2020	LONDONDERRY	LEVITAN, PHILIP	SWARTZ, MONIQUE	N
PEEK, JOSEPHINE J	01/01/2020	DERRY	FORTIN, JOSEPH	MARCOUX, IRENE	N
GORMAN, MARILYN ANN	01/11/2020	MANCHESTER	GORMAN, JOHN	PELLETIER, WINIFRED	N
AMNOTT, DENNIS EDWARD	01/12/2020	MANCHESTER	AMNOTT, CLARENCE	CHAPDELAINE, LYDIA	N
FIELD, ROBERT FRANCIS	01/13/2020	LONDONDERRY	FIELD, ROBERT	SCALE, COREY	N
MURPHY, RICHARD WILLIAM	01/15/2020	LONDONDERRY	MURPHY, WILLIAM	BULYGA, JAQUELINE	N
NAKLEY, SALLY R	01/17/2020	LONDONDERRY	NAKLEY, HABIB	MICHAEL, RITA	N
MCKINLEY JR, ERNEST J	01/19/2020	MERRIMACK	MCKINLEY, ERNEST	FLYNN, JEANNE	N
KELLY, MICHAEL JOSEPH	01/23/2020	LONDONDERRY	KELLY, JOSEPH	FOLEY, MARJORIE	N
POLLOCK, MARIE C	01/28/2020	MERRIMACK	RIOUX, JOSEPH	PAQUIN, CECILE	N
SCHNEIDER, JAMES A	02/09/2020	DERRY	SCHNEIDER, WILLIAM	GRAY, JEAN	N
DONOVAN, NORMA M	02/12/2020	DERRY	STORTI, SOCCORSO	SANTORO, MARIA	N
STIRK, MARY E	02/12/2020	DERRY	STIRK, DANIEL	MCSHANE, MARY	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DINARDO, KATHLEEN R	02/13/2020	LONDONDERRY	CREAN, JAMES	VAN WAGNER, ANITA	U
NIXON, LISA SUZANNE	02/14/2020	PORTSMOUTH	NIXON, FREDERICK	ALPERS, BARBARA	N
HERBERT, CHERYL ANN	02/16/2020	LONDONDERRY	SCRIBNER, ALLSTON	TANSEY, HELEN	N
SULLIVAN, DAVID PAUL	02/22/2020	LONDONDERRY	SULLIVAN, PAUL	HANNIGAN, CLAIRE	N
CROWLEY GANNON, JOSEPH ROBERT	02/22/2020	LONDONDERRY	GANNON, JOHN	BLAKE, MARY	Y
GOULD, LAWRENCE G	03/02/2020	LONDONDERRY	GOULD, CHARLES	BOLIVINE, WINNIFRED	Y
LAVOIE, JOSEPHINE	03/10/2020	NASHUA	FLYNN, JOHN	CULLEN, ROSE	N
L'ETOILE, CLAUDE CAMILLE	03/13/2020	MANCHESTER	L'ETOILE, ANATOLE	CAYER, SIMONE	N
PASSANISI, MARIE A	03/14/2020	LONDONDERRY	ASTONE, FRANK	GORGONE, GAETANA	N
BRESLIN, DONNA JEAN	03/19/2020	MANCHESTER	BRESLIN, DONALD	MELIM, MAUDE	Y
CARON, ANDRE R	03/20/2020	LONDONDERRY	CARON, DOMINIQUE	OUELLETTE, ALMA	Y
GRAY, ROBERT A	04/01/2020	LONDONDERRY	GRAY, DANIEL	BLAND, FLORENCE	Y
CAMERON, LORRAINE B	04/02/2020	LONDONDERRY	FLYNN, JAMES	POWERS, LAURA	N
PECORARO, BONNIE JOY	04/03/2020	MANCHESTER	JACK, JAMES	MONTESANO, AGNES	N
MATIASH, CHESTER WAYNE	04/03/2020	PORTSMOUTH	MATIASH, CHESTER	MARTINKUS, JOAN	N
MELLO, KRYSTAL RAE	04/05/2020	LONDONDERRY	UNKNOWN, UNKNOWN	MELLO, LYNN	N
WHEELER, ELLIS BRUCE	04/07/2020	MANCHESTER	WHEELER, HENRY	ELLIS, WINIFRED	Y
BEHRENS, KIMBERLY HALEY	04/08/2020	NASHUA	BEHRENS, PHILIP	BIALKIN, RACHEL	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HYNES, SAMUEL PATRICK	04/13/2020	DERRY	HYNES, FRANK	KEOUGH, EILEEN	N
ROBILLARD, MITCHELL RAYMOND	04/15/2020	DERRY	ROBILLARD, MAURICE	PRESZ, ANN	N
BROOKS, RAYMOND E	04/16/2020	LONDONDERRY	BROOKS, RAYMOND	BOUDREAU, ELEANORE	N
HANNA, CHARLES DAVID	04/17/2020	SALEM	HANNA, ROY	HARTMAN, MARTHA	Y
HART, HELEN AGNES	04/18/2020	MANCHESTER	DALY, THOMAS	QUINLAN, MARY	N
WILLIS, NANCY CUTTING	04/26/2020	SALEM	CUTTING, SAMUEL	QUINCY, DOROTHY	N
GENDRON, RICHARD PHILIP	04/27/2020	LONDONDERRY	GENDRON, PHILIP	OUELLETTE, ALBERTINE	Y
EARLE, CAROLE ANN	04/27/2020	LONDONDERRY	JOSLYN, GORDON	ROSS, MARJORIE	N
FLETCHER, CHRISTINE MARIE	05/02/2020	LONDONDERRY	COOKE, RICHARD	ROWE, JANICE	N
CARLSON, RICHARD HENRY	05/03/2020	MANCHESTER	CARLSON, CARL	POTTER, RUTH	N
RICHARDS, MICHAEL GUY	05/04/2020	DERRY	RICHARDS, JOHN	COCO, LYNN	N
BOIE, GREGG JAMES	05/04/2020	PORTSMOUTH	BOIE, JAMES	DUBE, TERESA	N
HITES, ANNA	05/07/2020	LONDONDERRY	DOLOMANUK, GREGORY	BUBELA, ANNA	N
GUAY, WILLIAM H	05/16/2020	MANCHESTER	GUAY, WILLIAM	SCANNELL, GERTRUDE	Y
RAMOS, REBECCA LYNN	05/20/2020	LONDONDERRY	WEBB, DAVID	MILLS, PAULINE	N
CARROLL, SAMUEL THOMAS	05/21/2020	LONDONDERRY	CARROLL, JOHN	BRYANT, GRACE	Y
MASTROCOLA, VERONICA MARIE	05/22/2020	LONDONDERRY	TRASK, EDWARD	O'HANLEY, VERA	N
SCHACHT, EILEEN M	05/23/2020	LONDONDERRY	COFFEE, JOSEPH	BRANCH, EDNA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

06/30/2019 - 07/01/2020

--LONDONDERRY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FRENCH, JUNE ANNE	05/28/2020	DERRY	HOFLING, JOHN	OSWALD, ANNA	N
GAGE, WESLEY ALLAN	05/28/2020	DERRY	GAGE, WESLEY	WOODWARD, JANETTE	Y
HANLON SR, ARTHUR RICHARD	05/29/2020	PELHAM	HANLON, WILLIAM	SCHWARTZ, MARY	Y
DEROCHE, ELEANOR BESS	06/02/2020	LONDONDERRY	CHRISTISON, ALFRED	ABBOTT, MILDRED	N
JACKSON, GLENN ALAN	06/07/2020	DERRY	JACKSON, CHARLES	SEABURY, EMMA	N
DOLAN II, GEORGE T	06/07/2020	LONDONDERRY	DOLAN, GEORGE	MCGOWAN, CATHERINE	N
WILLETTE, JOSEPH GILBERT	06/09/2020	DERRY	WILLETTE, PIERRE	SIROIS, ALICE	Y
ARGUIN, MARIEANNE	06/11/2020	MANCHESTER	MATHIEU, JOSEPH	LEROUX, ROSA	N
DESROSIER, PAUL EMILE	06/15/2020	LONDONDERRY	DESROSIER, ROGER	JOHNSON, VIRGINIA	Y
STEINHOFF, MARGARET ELIZABETH	06/18/2020	LONDONDERRY	ANSTEY, HORACE	CONNORS, JUSTINA	N
FENSTER, ALAN LENARD	06/20/2020	LONDONDERRY	FENSTER, NAT	GERSH, ZELDA	N
SMITH, CHERYL A	06/21/2020	MANCHESTER	SMITH, JOHN	UNKNOWN, PATRICIA	Y
SIMARD, ROBERT OMER	06/27/2020	MANCHESTER	SIMARD, ROMEO	BOURGET, GRACE	N
FREDA, THOMAS JAMES	06/30/2020	LONDONDERRY	FREDA, ARTHUR	TODD, CATHERINE	N
TILLOTSON, BETSY ANN	07/01/2020	LONDONDERRY	COLBY JR, FRANK	MYERS, HAZEL	N

Total number of records 123

TOWN MANAGER REPORT



STATE OF THE TOWN ADDRESS 2021

KEVIN H. SMITH

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

When I stood before you this time last year to deliver my State of the Town, never could I have imagined what was about to unfold a little more than a month later. When the Covid-19 pandemic engulfed the globe and brought the world to a stand-still, we immediately began making contingency plans for the continuity of Town operations on an unprecedented level. I can recall vividly sitting in Chief O'Brien's office on a Saturday afternoon in March along with Chairman Farrell and Assistant Manager, Lisa Drabik, going over every facet of not only how our daily operations were going to change, but how we were going to communicate all Covid-related information to the residents in Town in a timely and efficient manner. And as Chief O'Brien, who also serves as the Town's Emergency Management Director, will tell you, while the Town had spent many years and countless hours of training and policy writing preparing for all various kinds of emergencies, there simply was no playbook on how the Town would handle a global pandemic when it meant shutting down our facilities to the public, shutting down almost every business in Town, providing our first responders with enough PPE to ensure they could continue to do their jobs safely, and yet still figuring out a way to deliver Town services virtually on almost a moment's notice.

Renowned author, Helen Keller, is quoted as saying, *"Character cannot be developed in ease and quiet. Only through experience of trial and suffering can the soul be strengthened, ambition inspired, and success achieved."*

I use this quote because what I witnessed in the days, weeks, and months that followed on the part of our Town employees, elected officials and the residents of this Town was truly remarkable and a testament to their resiliency. As the saying goes, there is no "I" in team, and fortunately I had a great team of people around me, led by the aforementioned folks of Darren O'Brien, Lisa Drabik, John Farrell, as well as Police Chief, Bill Hart. Through all of our collective efforts, and team of dedicated employees who we each supervise in our respective departments, in what felt like the flip of a switch, we were able to transform nearly all of our Town services into a virtual Town Hall overnight; had a stream of steady information that flowed to residents in the form of press releases, post card mailings, and PSA's on cable tv; participated in countless amounts of daily briefings from

the state; participated in zoom calls with our congressional leaders and the media; and provided reams of policy guidance for our employees on an almost weekly basis (an effort spearheaded by Assistant Manager Drabik). And when it finally came time to reopen, thanks to the huge efforts of Steve Cotton and our DPW employees, we were ready with shields, signage and sanitary stations all throughout Town Hall; PPE provided to each employee; our Planning and Building Departments worked diligently to help businesses around town, especially our struggling restaurants to re-open in a manner that was consistent with the Governor's Emergency Orders and provided more outdoor eating space than what otherwise would have been provided under their normal approvals; and as a Town, we used a portion of the Covid relief funds we received to award over \$50,000 in grants to local businesses to help offset some of the costs of doing business related to the pandemic.

It's truly amazing to think that all of this and so much more was executed almost seamlessly. Almost...

You see I would be remiss if I did not remind us all of our very first Town Council meeting over zoom which, shall we say, was colorful enough that it landed us on WMUR as well as on the front page of the Union Leader as the poster child for zoom bombing; who will ever forget the looks of horror on the faces of Kirby and Steve Cotton! But frankly the laugh it provided was a welcome one at that time!

And while at the time of this writing the state has begun administering vaccinations to our first responders and the most vulnerable in our community, and the numbers of residents infected and hospitalized with the virus has started to decrease, signaling there may finally be light at the end of the tunnel, collectively we will continue to be vigilant in our approach and cautious in our actions as we look toward resuming life to some sense of normalcy in the near future. I personally would love nothing more to be standing up here a year from now declaring the pandemic behind us, and tackling a new issue like an invasion of murder hornets. Hopefully not!

Needless to say, with the disruption the pandemic caused in the business community, the conventional wisdom at the time was that development might come to a stand still, while revenue to the Town would take a sharp dive. Fortunately and very surprisingly, neither came to pass.

On the development front, Pettengill Rd. saw the construction and completion of the latest distribution warehouse and headquarters to locate there, in the way of Bellavance Beverage Company. Additionally, a brand-new Convenient MD, Citizens Bank, and another tenant to be named later, constructed three new buildings on a redeveloped site at the entrance to the Market Basket plaza. Meanwhile, even our existing shopping plazas held fairly steady with the addition of a few new tenants at the Apple Tree Plaza including gym giant, Planet Fitness, and a new sports bar and restaurant, Game Changers, which seems to already be a local favorite. And while the Pandemic did slow development in terms of construction at Woodmont Commons in 2020, the high-end multi-million dollar independent living community, dubbed The Baldwin, received their approvals and will be under construction in 2021, while a planned 40,000 plus square foot office building for Derry Medical Center is currently under design review and could perhaps be under construction later this year. Finally, though not a commercial development project, it should be

noted that construction of the largest municipal capital project in over ten years, a brand-new Central Fire Station, was completed in the summer of 2020. No sooner was the station completed, it was given the Gold Standard Award in Renovations from Fire House Magazine, and it's easy to see why, as the station's design and functionality is one that Londonderry residents can be incredibly proud of, and proof of this is how often we are complimented by both residents and out-of-towners on how nice the station came out. The real recognition here though, goes to the clerk of the works on the project, Steve Cotton, and Chief Darren O'Brien, who had a vision for a Central Station the citizenry would admire as they drove through the center of Town; high compliments to them for making this vision a reality from start to finish.

On the residential front, development hardly slowed in Town as demand for singly family and elderly housing continues to be at an all-time high while inventory remains very low. This dichotomy can no better be seen than looking at real estate transactions in town with most new construction homes selling in excess of half a million dollars, while older existing homes continue to sell in some cases well above their assessed value despite the most recent revaluation in 2019. As mentioned, this is in part, a supply and demand issue, as well as the fact that Londonderry is a much sought-after desirable community where people want to live and raise their families, especially urban dwellers seeking a better quality of life outside of the cities post-pandemic.

With regard to the FY20 budget, we prepared for the worst and hoped for the best, expecting the bottom to drop out on revenues once the pandemic hit. However, not only did our worst fears never materialize, but in some respects, it was a banner year for the Town on the revenue side. The audited numbers for fiscal year 2020 show that we ended the year with a surplus of about \$1.3 million dollars, of which \$640,000 represents revenues that came in over estimates. These increased revenues were mostly realized in the way of stronger returns on our investments, reimbursement of Covid related expenses, and as it turns out, many people may have used their stimulus checks to buy new cars as revenue from car registrations surged. On the expenditure side of the ledger, because of tight controls we put on the budget at the start of the pandemic, essentially freezing all non-essential purchases, we ended the year \$680,000 below budgeted expenditures. It should be noted however that a sizable amount of the surplus, roughly one-million dollars, was put aside in a restricted account to proactively plan for any kind of settlement agreement that may result from the ongoing negotiations with Granite Ridge Energy over their disputed valuation. Additionally, in an effort to plan for what we expect to be lower than anticipated revenues from the state in next year's budget, we've reduced the FY22 default budget by \$150,000 and have pledged to freeze an additional \$100,000 until the revenue picture becomes more clear this fall. This budget reduction combined with the spending freeze represents an increase of just 1.48% or \$525,700 over last year's approved budget, all of which represents the increase to NH Retirement. In fact, had there been no increase in our contribution to the state retirement, we would be \$3000 below the previous year's budget

Perhaps the single largest looming financial liability in town though is a matter that is somewhat our control right now – and that is the quality of our residents' well water and the Town's aquifers. A little more than three years ago, we first came to learn of a contaminant chemical known as PFOA or PFOS. This was first brought to our attention when the Department of Environmental Services sued the Saint Gobain Plant in Merrimack for emitting PFOA's into the air which

eventually settled into the ground, contaminating ground water supplies in Merrimack, Litchfield, Bedford, and Londonderry. At the time, DES considered a well to be contaminated if it tested at or above 70ppt for PFOA's. Because very few wells in Londonderry tested at those levels at the time, it seemed as though Londonderry had weathered this storm rather unscathed. That was until DES revised their limits on what they considered to be a contaminated well to 12ppt. Upon doing so, the Saint Gobain Groundwater Management Zone was immediately extended to include a large portion of Londonderry, mostly the geographic area west of High Range Rd. In addition to this, the state began testing additional wells both inside and outside of the GMZ, as did residents on their own. In doing so, it was discovered that the PFOA/PFOS well contamination in Town extends far beyond the borders of the GMZ, though the source of the contamination is not exactly known in all cases, especially since many of these wells have just been recently tested and there still is not enough data. In response to this growing problem, Town Council and Town Staff have been in close contact with NHDES for about a year with the goal of putting together both short and long term mitigation plans. The Londonderry Town Council recently passed a resolution forming a Town-wide Task Force to thoroughly investigate the matter further and present the Council with recommendations on how best to proceed, while NHDES has pledged their complete support to the Town, calling us their "number one priority" in the State. On a more micro scale, the Town was made aware in 2019 of a PFAS contamination issue that appears to have originated from the Apple Tree Plaza whereby PFAS contaminates most likely leached into the groundwater and contaminated the wells of residents living on Lancaster Drive behind the mall. After months of discussions and negotiations on how best to mitigate the issue and provide the residents of that area with clean drinking water, a cost sharing agreement was worked out whereby if the voters approve Article 13 at the ballot box this March, the Town and the Owner of the mall would each pay roughly 50% of the costs associated with bringing a municipal water line to the neighborhood, while the residents with the contaminated wells would also be paying a portion of the costs to hook into the public water line. This article is unanimously supported by both the Town Council and the Budget Committee, and it is my strong recommendation that the voters give it their utmost consideration.

Moving onto another subject matter, I could not provide an account of the previous year's highlights, if you will, without mentioning the monumental task that was undertaken in 2020 by our Town Clerk, Sherry Farrell, her Deputy, Christie Campbell, our admired and now deceased former Town Moderator, Tom Freda, his Deputy, Cindy Rice-Conley, and interim Town Moderator who literally stepped in on a moment's notice having never done the job before, Jonathan Kipp. These dedicated servants of the Town, along our Supervisors of the Checklist, the clerks at Town Hall, and a cadre of ballot clerks and volunteers following their lead, not only flawlessly pulled off four elections in one calendar year, but they did so under the most difficult of conditions for three of those elections as a result of the Covid-19 pandemic. The challenges were many: processing by far the most ever requested mail-in absentee ballots for the primary and general elections, ensuring the protection of the staff working the elections, as well as the safety of everyone voting, all the while moving them in and out of the gymnasium in the most efficient manner possible. This was no easy feat, but with the help of our ALERT Team, along with members of LPD and LFD, it ran like a well-oiled machine, and in the end, Londonderry processed and counted the votes of over 17,000 voters in the November Presidential election, the most ever recorded; and unlike some states, even with a machine malfunction that caused us to have to re-

count every ballot very early that morning, we were still able to report those results before the sun rose the next day! Sherry, Jonathan – it's an understatement to simply say you and your teams are to be commended on a job very well done!

Lastly, I always like to conclude with something that caught my attention during the past year that I think really exemplifies the spirit and character of our community; something that I think sets us apart from other towns around the state or even the country. The tragic death of George Floyd at the hands of police officers in Minneapolis last May set off protests and rallies around the country. Many of these protests were organized around the theme Black Lives Matter, and while they originated in mostly large cities across America, eventually organizers planned events in smaller states like New Hampshire, and even in suburban communities such as Londonderry. Now, despite the demographics of Londonderry not being what most would consider as necessarily diverse, the fact that a peaceful BLM rally was held in our community isn't in and of itself what I think is extraordinary. Rather, what was notable to me was that the first person the event organizers reached out to, was in fact, our own Police Chief, Bill Hart. And perhaps even more remarkable than that, is after speaking with him initially, those in charge of the event asked if *he* would be the keynote speaker for the event. I just can't imagine this happened in too many communities across America at the height of these protests. But here in Londonderry, it did. And to me, that is a testament to the extraordinary relationship that the men and women serving in our police department, under the direction and leadership of Chief Hart, have built with the community over many years. The whole idea of "community policing" is not something tangible that's built overnight or a simple post on Facebook. No, rather it is intentional, it's deliberate and eventually creates a culture that permeates throughout the department and is on display whenever the men and women in blue are out serving citizens and visitors alike in our cherished community. The words Chief Hart spoke that day at the BLM rally I believe should resonate with all of us, no matter the time nor circumstance; He appealed to the crowd of 300 that day, "We must see each other not as enemies, but as family, as friends in common purpose. We must treat each other every day with kindness and decency, respect and empathy, always. We must open our ears to listen to the other's point of view; we must hear their opinion, no matter how difficult or challenging to our beliefs. We must hear with an open heart, believing that their motive is the same as ours: a desire for a more fair, a more decent country in which we are free to dream and become, our success in those dreams as Dr. King said, based 'not on the color of your skin but the content of your character.' Ladies and Gentlemen, the phrase "Londonderry Leads", as coined by Captain Cheetham, is more than a hashtag on twitter or a catchy slogan, it is a way of life every time we don the uniforms of a police officer or firefighter, or plow the roads, or serve the residents at Town Hall, the senior center, or the cable studio. It's in everything we do as employees and public servants, and everything we strive for as a community.

I thank you all for your indulgence this morning. It continues to be an honor and privilege to serve you as Town Manager. May God bless our great community and state.

Kevin H. Smith

Londonderry Town Manager

Town of Londonderry, New Hampshire



Board, Committee & Commission Reports

ARTS COUNCIL REPORT

MISSION: To enrich Londonderry’s quality of life through promoting cultural arts in our community.

VISION: Believing that our cultural arts are essential for nurturing lifelong learning, building strong relationships, and promoting civic responsibility, we envision a community in which we participate in and support our cultural arts as a valued part of our everyday lives.

MEMBERS: The LAC is made up of a diverse group of individuals dedicated to supporting the Arts in the community in a collaborative, respectful, and enjoyable manner. Members who contributed to our success during 2020 include (in alphabetical order): Larry Casey, Greg Descoteaux, Richard Flier, Karen Giguere, Deb Lashua, Stephen Lee, Stephanie Miville, Terri Murphy, Christine Patton, David Steinhauer, Cit Rose Waters, and Wendy Wetherbee.

We also appreciate the additional support we received throughout the year from numerous non-members who pitched in to help along the way. The LAC always welcomes new members, volunteers, and sponsors who would like to help promote the Arts in Londonderry.

2020 HIGHLIGHTS: With the emergence of the COVID 19 Pandemic in early 2020 the Londonderry Arts Council (LAC) adapted our programming to deliver cultural arts experiences in compliance with State of New Hampshire and Town of Londonderry public safety guidelines. This involved the cancellation, modification, and addition of events throughout the year. See **PROGRAMS** below for details.

Additionally, we expanded our outreach to seek additional sources of funding to support our summer Concerts on the Common series. In January, we joined the Greater Derry Londonderry Chamber of Commerce as an Add-on to the Town of Londonderry’s membership. This increased our exposure with the local business community and resulted in net-new donors. We also applied for and were awarded a grant from the New Hampshire State Council on the Arts, subject to final budget approval by the State. If funds are released, this will not require a matching contribution by the Town.

PROGRAMS: Our goal is to hold events throughout the year that promote the Arts and enrich the quality of life in our community. Following are the 200 events we focused on.

“UnCommon” Concerts on the Common – Streaming Live June 1st through August 12th

In the interest of public safety, we decided to hold weekly streaming concerts in lieu of physical concerts on the common. These performances were broadcast live and continue to be available for replay on our Facebook and YouTube channels. Temporarily rebranded “UnCommon” Concerts

on the Common, we invited an array of talent with connections to Londonderry, either current or previous residents or past COTC performers, to participate.

To pivot to this approach, the team worked quickly to find a cost effective and suitable "virtual broadcast studio" to stream live shows online and also identify performers who were willing and able to perform from their home environment. This involved a steep learning curve to master the technology, create professional production elements, and conduct weekly pre-show sound-checks with performers to ensure a quality concert experience for fans – and of course, deliver a quality live show every week. With a few hiccups along the way, we were able to deliver eleven "UnCommon" Concerts with artists from Toronto, Nashville, New York City, Maine, Fort Meyers, and of course Londonderry.

Our sincere thanks to everyone involved this season, and especially to our Sponsors who agreed to provide financial support even though we were not able deliver our traditional concert format. We look forward to returning to the Town Common for our 20th anniversary season in 2021, as soon as possible.

Youth Arts Contest **August through October**

Looking for new and creative ways to safely engage our community in the arts, we hosted our first ever virtual Youth Arts Contest for New Hampshire artists ages 5 to 18. The theme for this year's art contest was "My Life in 2020" where we asked participants to depict artistically how their life was impacted during this unprecedented year. Submissions were collected virtually through October 9th, judged by select artists and art teachers, and prizes awarded across 3 age categories. The winners were announced on October 30th, and their work is on display on the LAC Website.

Sign Language **The wit, wisdom, and art of Andy Mack Sr.** **September through December**

The LAC premiered a "socially distanced" art show celebrating The Wit, Wisdom And Sign Art of Andy Mack Sr. on Saturday, December 12th at Mack's Apples Farm Market.

Entitled "Sign Language", the show features road-side signs created over the years by local Icon, Andy Mack Sr. Familiar to area residents who have travelled along Mammoth Road, Andy's signs have been a fixture of daily life in Londonderry focusing on farming, current events, social issues, and wide range of other topics.

Members of the Londonderry Arts Council were invited by Andy to visit his barn in September where his workshop and sign collection are located, and representative works were identified and photographed for potential inclusion in the exhibit. Then, selected pieces were curated, and installed by a team of Arts Council members. Andy was also interviewed about life growing up on the Mack family farm, and how his work with signs began and has evolved over the years.

This exhibit, including a copy of the interview, will continue to be on display at the Farm Stand indefinitely.

The following programs were cancelled due to the pandemic. We hope to resume these in 2021 when possible.

**Featured Artist – Leach Library
Monthly**

Each month throughout the year, the LAC sponsors a local artist to exhibit their work at Leach Library. The artists displayed up-to nine pieces in all, in the Library's reception area and throughout the four reading nooks. In addition to adding to the beauty of the facility, we believe this represents a wonderful opportunity for artists and community members to connect.

**The Nutfield Sessions Open Mic – O'Shea's Caife & Tae
First Thursday of the Month (Except July and August) 7:00 to 10:00 PM**

The Nutfield Sessions is a free "Acoustic Open Mic" that attracts local musicians and audience members who appreciate live performance in a comfortable, casual environment. This year's sessions drew a range of amateur musicians, seasoned pros, and community members who enjoy listening to a variety of musical genres featuring acoustic instruments and vocals.

We appreciate the hospitality and support of the owners and staff of O'Shea's Caife & Tae who created a welcoming and quality performance environment for The Nutfield Sessions.

**Arts Café – Orchard Christian Fellowship
February**

The Arts Café is intended to be a welcome break from the winter doldrums, combining art and music in a casual coffee house environment. This free event was a day filled with arts and crafts from local artists, and acoustic music by area musicians. The public had an opportunity to relax and enjoy, and to interact with artists and musicians to learn more about their craft

**Art in Action – Mack's Apples Farm Stand
May**

Art in Action features both finished work on display and active projects being worked on by fine artists and artisans, providing an interactive opportunity for the public to engage and learn about their craft and technique. In addition to painters, weavers and sculptors, the show recently expanded to include two- and three-dimensional works – and, for the first time this year digital artists were included, allowing them to show their art and workflow.

WHERE TO LEARN MORE ABOUT THE LAC:

The LAC makes extensive use of social media, the Web, email, direct mail and local press outlets to inform the community of our activity and promote specific events, including Facebook, Twitter, YouTube, and a dedicated website for Concerts on the Common www.concertsonthecommon.org. We also maintain a comprehensive website featuring all our core programs at www.londonderryartscouncil.org. All of these are maintained by individual LAC members who give freely of their time, talent, and personal resources.

We look forward to another year of community enrichment through the Arts in 2021.

Respectfully submitted,

Larry Casey
Chair, Londonderry Arts Council

CONSERVATION COMMISSION REPORT

Mission: The Conservation Commission works to promote the proper utilization and protection of the natural resources and watershed resources of the town through plans for stewardship of town-owned lands, adding to the town's open spaces and encouraging developers to protect the environment through recommendations to the Planning Board and NH state agencies.

About the Commissioners: The commission consists of 7 voting members; Marge Badois, Gene Harrington, Deb Leviens, Mike Noone, Mike Byerly, Bob Maxell and Susan Malouin and 3 alternate members; Mike Speltz, Jocelyn Demas, and George Herrmann. One member, Richard Floyd resigned and was replaced by alternate member Susan Malouin. New member George Herrmann assumed the alternate position. Three voting members, Mike Byerly, Deb Lievens and Marge Badois renewed for another term. Officers are Marge Badois, Chair; Gene Harrington, Vice-Chair and Deb Lievens, Treasurer.

Commission Activities During 2020:

The commission reviewed 2 Dredge & Fill applications and 1 Wetland permit application for the NH Wetlands Bureau, 3 Conditional Use Permit applications for impacts to the Conservation Overlay District, and provided comments to the Planning Board on 20 Design Review Plans.

The commission recommended the Town accept an island parcel in Beaver Brook that was being offered as a donation for wildlife habitat. The 1 acre parcel is adjacent to the Kendall Pond Conservation Area and is visible from the observation deck.

The NH Drinking Water & Groundwater Trust Fund awarded Londonderry a grant exceeding \$400,000 to preserve two wellhead protection areas serving hundreds of residents by conserving land near the wells serving those residents. The funding will likely be committed early in 2021

The 30th Annual Musquash Field Day was held Saturday, February 15th. The event included a special ceremony dedicating an engraved granite bench and the Shoots and Ladders trail in the memory of Mike Considine, past Conservation Commissioner and avid mountain biker in the Musquash. Visitors enjoyed guided hikes, as well as hot dogs, cookies and cocoa around the campfire.

To promote public awareness of the need to protect our precious surface water, the commission developed a brochure entitled ***Living Next to a Stream***. The brochure was mailed out to approximately 900 property owners who abut a stream or pond. Outlined in the brochure were recommendations on ways to protect and avoid impacting the waterway. The information will be uploaded to the Conservation Commission's page on the town web-site. The commission has also been providing articles that are published in the Londonderry Times under the heading "Conservation Matters". A public nature walk was conducted on the newest section of the rail trail that runs along the Little Cohas Brook.

Based on the results of the Water Resource Management and Protection Plan that was completed in 2019, a Water Resource Action Plan was created and presented to the planning department. The plan lists each task with the specific department designated to

spearhead it along with the entities providing support. This plan is vital to the protection of existing and potential water resources available to meet the current and future needs of the Town. With the increased frequency of drought conditions along with rapid development, these tasks should be acted upon without delay.

A study to determine the level of contamination at the abandoned orchard site on Gilcreast Rd has entered phase 2. Phase 1 determined that there are contaminants above acceptable levels and this second step is to characterize them. A statistical model will be created for the entire property to determine the extent of remediation needed, if any. The ultimate goal is to create a more enjoyable and usable property. NHDES Selective Enhancement Project Grant paid for the study being done by EnSafe.

Stewardship activities included re-blazing (marking) the trails in the Musquash and adding trail signage with the intent of making it easier for novice hikers to enjoy the trails. The trail maps were updated to show the blaze colors of each trail. A group that included volunteers repaired the bridge at the Faucher Road entrance to the Musquash. The commission has contracted with Charles Moreno to develop a forest management plan for the Musquash that will support the health of the forest and continue our Tree Farm certification. On-site research will begin in 2021, with the completed report scheduled for 2022. Continued monitoring of conservation properties revealed a significant number of encroachments, some quite serious. The procedure for addressing encroachments was updated to utilize the Conservation Ranger as the primary contact with the public. Those encroachments that warrant it will be escalated to the town attorney.

2020 marked the second year of having the Conservation Ranger in service to the town. Along with monitoring conservation properties and addressing encroachments, much of his time has been committed to an attempt at curtailing illegal ATV and dirt bike activity. This has become a significant and widespread problem that is demanding additional resources to address. There was a marked increase in the ATV activity once schools went remote due to the Covid-19 pandemic. The NH Fish & Game Conservation Officer has been providing enforcement assistance. Along with assisting in surveillance efforts, Fish & Game arranged for a roadblock of large boulders and game cameras to be installed to prevent traffic through a turtle nesting area in the Musquash.

Certainly 2020 will be remembered for impacts created by the Covid-19 pandemic. Social distancing forced us to become experts at remote Zoom meetings. It also created a public demand for outdoor activities. The number of people utilizing the Musquash trails became so great that traffic and parking became an issue at the trailheads. Signs were installed to direct visitors to alternate trailheads and remind them to maintain social distancing while on the trails. The number of trail maps being used was easily double the normal number. A beneficial result was that many more people became aware of the wonderful trail systems available right here in town.

Looking Ahead: Protecting water resources remains an essential mission of The Conservation Commission. The commission continues to actively seek opportunities to protect properties within the green infrastructure in an effort to protect water and other

natural resources. The commission also seeks to educate and encourage developers to incorporate environmentally friendly designs into their plans. Efforts continue to promote collaboration with other entities within the town to encourage greater understanding of issues related to conservation, and the critical need to make protecting our water resources a priority.

Respectfully submitted,

Marge Badois, Chair

HERITAGE COMMISSION REPORT

Established by a Town Meeting vote in 1987, the Historic District Commission became a combined Heritage/Historic District Commission in 1998 by a Town Council vote pursuant to state enabling legislation. As a body appointed by the Town whose powers and duties are governed by state statute, the Commission consists of seven members and up to five alternate members, all who are residents of the Town. The Commission oversees the preservation of historical and cultural resources, educates the public on matters of historical interest, and works with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

As a Historic District Commission, the Commission governs five pieces of property that are in a zoning overlay district designated Historic District (by vote of a Town Meeting and subsequently by Town Council):

- (1) the *Town Common* (owned by the Town of Londonderry);
- (2) the *Kent Allen Forest* formerly known as the *Town Wood Lot* or *Town Forest* (owned by the Town of Londonderry and the parcel directly south and west of the Town Common);
- (3) the *Morrison House Museum* on Pillsbury Road (owned by the Londonderry Historical Society);
- (4) the *Grange #44 facility* (owned by the Grange #44); and
- (5) the *Two Litchfield Road* property (owned by CC Properties, LLC).

Changes within the Historic Districts must be approved by the Heritage/Historic District Commission according to the Town of Londonderry Zoning Ordinance, Section 4.6.2. Outside of the Historic District, the Commission also oversees the Town Pound (owned by the Town of Londonderry and restored in 1990) on Mammoth Road.

The Commission is also responsible for implementation of the recommendations from the Historic Properties Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report). The list serves to protect the designated properties by using a variety of tools, keeping any measures voluntary. The Commission acts as a valuable resource center for historic structures in Londonderry and restoration information.

The Commission's goals include preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, assisting the Londonderry Historical Society with improving the functionality of the Morrison House Museum and the potential community usage of the Grange #44 facility, and protecting tree lined vistas and local designation of scenic roads. Designated by the Town Council to be a Local Scenic Byway Advisory Committee, the Commission reaffirmed the Apple Way scenic and cultural byway designation (originally designated in 1996).

As part of the planning design review process, the Heritage/Historic District Commission reviews applications for new development, commenting on landscaping, viewsheds, lighting, signage and

architectural design for all new multi-family, commercial and industrial developments. The Commission makes recommendations to the Planning Board regarding the preservation of historic buildings, stonewalls and other historic features. This year, the Commission reviewed 17 applications consisting of eight site plans, four subdivision plans, four lot line adjustments and one application for a certificate of approval for the Morrison House renovation project (140 Pillsbury Road, Map 06 Lot 018-1, Zoned AR-I and Historic Overlay District (HOD)). The Commission held a public hearing relating to renovations for this property resulting in a certificate of approval for numerous renovations to the Morrison House, Parmenter Barn, Clark Blacksmith Shop, and Litchfield Carriage Shed buildings.

The Town of Londonderry is a Certified Local Government giving the Commission access to a variety of grants. Working with the New Hampshire Division of Historic Resources, the Commission hopes to obtain a grant to assist in the preparation of an inventory of historical properties located in Town. The Commission welcomes the opportunity to work collaboratively with the Southern New Hampshire Planning Commission on other grant applications as they may arise.

The Commission also heard numerous updates from Kent Allen about his work in the Kent Allen Forest which continues to be a focal point in Town enjoyed by many. The Commission is thankful to Kent Allen for his assistance with revitalizing the town forest by improving existing and creating new walking trails, removing dead trees, and clearing invasive plants. The Commission wants to again extend gratitude to Jim Butler and Al Sypek for the maintenance of the Town Pound and their work in the Kent Allen Forest. The Commission also heard from a group of residents about the possibility of creating a butterfly garden within the Kent Allen Forest. The idea definitely sparked the interest of the Commission but was later withdrawn with the possibility of locating the garden on private property. The Commission is excited about the possibility of developing a partnership with Beautify Londonderry committee in the coming year to work on projects involving the Town Common and the Kent Allen Forest. The Commission appreciates John Mahon who serves on both for bringing this idea forward.

The Commission also wants to thank our town staff, Town Planner Colleen Mailloux, AICP, Associate Planner Laura Gandia, GIS Manager Amy Kizak and Administrative Support Coordinator Steve Cotton for their valued assistance and expertise. The Commission received the resignation of Victoria Gorveatt, Tom Bianchi and Jason Knights (who now serves on the Planning Board), wishes them well and is grateful to them for their service. The Commission welcomed a new member, John Mahon.

The Commission convenes every other month on the fourth Thursday (starting in January) at 7 pm in the Sunnycrest conference room in Town Hall, 268B Mammoth Road except in November, when it meets on the third Thursday. The Commission welcomes and encourages the public to attend these meetings.

Respectfully submitted,

Krystopher Kenney, Chair
Arthur E. Rugg, Vice-Chair/Planning Board Member
John Mahon, Secretary
David Colglazier, Commissioner
Sue Joudrey, Commissioner
Jim Butler, Town Council Ex-Officio
Snehal Patel, Commissioner (alternate)



The Morrison House is part of Londonderry's Historic District

HISTORICAL SOCIETY REPORT

Most years, we at the Londonderry Historical Society focus on our town's legacy. We collect pieces of our past, work to preserve the town's memories for future generations, and invite the community to reflect upon and learn about Londonderry's rich history.

It's rare that you get a chance to think about history while you're making it. But, without a doubt, 2020 will be year for historians to study for generations to come.

Like all organizations, 2020 brought its share of challenges to the Londonderry Historical Society, but it also brought opportunities for joy and innovation. We didn't have quite as many chances to welcome all of you to our property in person. Instead, we used our time to lay a foundation for future programming and events that we hope will engage the community for years to come.

In May, we elected a new slate of officers. Last year's vice president Kirsten Hildonen was elected to the office of president, and Sarah Mactal was chosen as vice president. Linda Green, secretary, and David Colglazier, treasurer, were both reelected to their positions. Ann Chiampa also continues on in her longstanding tenure as curator. We would like to thank outgoing president John Savina for his hard work during his years on the board. The Society would not have been in as good a place going into this tough year without his past leadership.

When the pandemic began, we realized that we were going to have to cancel most of our fundraising events for the year, including our regular election day bake sales and weddings at the Morrison House Museum grounds. Our membership and grants coordinator, Gail Colglazier, worked quickly to apply to for and secure grant money to replace this income in our operating budget. We received \$3000 in grant funding from the CARES Act, sponsored by the National Endowment of the Humanities and New Hampshire Humanities, to whom we extend our gratitude.

This year, we took Old Home Day virtual! Rather than invite you to our property, we brought our property to you through a series of video tours of our buildings. The videos are available to watch at any time on our website or on our Facebook page, so if you didn't catch them back in August, don't worry! You didn't miss your chance.

Even though the interior of the Morrison House itself remained closed to the public all year, there was a brief window of time during which we were able to host small, socially distanced events on the grounds. We held an open-air museum in late August, with coffee and refreshments sold by the amazing O'Shea's Caife and Tea. In October, we partnered with Nashua's Symphony NH for a spectacular musical event called Brass in the Barn. Just under 100 people enjoyed this socially distanced, outdoor concert put on by a brass quintet. Concertgoers were able to purchase delicious appetizer boxes from Lucciano's to accompany their musical experience. Special thanks go to our vice president, Sarah Mactal, for being the driving force behind the creation of this both of these events and partnerships that we hope will continue for years to come.

Throughout the year, we did continue to offer up our space for rental as regulations allowed. Leadership Londonderry celebrated their graduation with us in May. We hosted two small, beautiful weddings for couples from the area in the fall. We continued our existing partnerships – and formed some new ones – with some incredibly talented local photographers. We love seeing our buildings and greenery show up in the background of your senior pictures and family photos! We're honored to be part of your memories. For more on photography policies, photographer membership, or rentals, please visit <http://londonderryhistory.org/rentals-events>.

As always, our collection of artifacts, documents, and images remains one of our points of pride. Despite the pandemic, our curator Ann Chiampa worked tirelessly to secure some new wonderful donations of items from Londonderry's past. Donations came from people of all ages, both local to Londonderry and distant! Some of the highlights include a quilt, a beer bottle unearthed by a elementary student here in Londonderry, an antique child's sled, elements from the stairway in the house that stood on the Anderson Farm, and memorabilia from the Derry A&P. If you have a donation you' would like to discuss with us, please reach out to curator@londonderryhistory.org.

We continue to work to maintain and improve our existing buildings and grounds. Linda Green and Kay Webber do a wonderful job tending to our herb garden, filled with plants that our ancestors would have used – and we still use today! Bill Bringham has been charging through an ambitious maintenance and improvement plan in the Parmenter Barn and Carriage House. David Colglazier has spearheaded our efforts to secure contractors for some of our larger projects, and as many of you might now, that has been a more-challenging-than-usual endeavor this past year! Kims Bringham has been the driving force encouraging us to diversify our communications and fundraising efforts.

If you haven't had the pleasure of joining Dr. David Ellis on his Musquash Cellar Hole tours in the past, we encourage you to do so! In the meantime, you can read the newest edition of his wonderful book, *Cellar Holes, Roads and Features in the Musquash*. Dr. Ellis continues to update and publish his work, and generously donate the proceeds to the Londonderry Historical Society. Another of our long-time members, Sandy Dahlfred, also has a fantastic book available to purchase, called *Londonderry Tales: Glimpses into Londonderry, New Hampshire's Past*. We are grateful these two talented researchers choose to be members of our organization. If you are interested in these or any other publications about Londonderry's history, please reach out to us at info@londonderryhistory.org.

2021 promises to be a significant year for us. We have an ambitious slate of programming planned, including more concerts in partnership with Symphony NH, the return of our popular Antiques Appraisal Day, wine tasting, astronomy nights, open houses, tours, lectures, children's events, and an expanded interactive online presence with videos and exhibits. We would love to have you join us! We meet the third Tuesday of every month. We need volunteers to do everything from host tours to bake cookies to help move heavy things. Even if you don't have time to volunteer, your membership is crucial in our ability to preserve and share our community's history. If you are interested in joining, please visit londonderryhistory.org/membership. And remember: our members get discounted tickets to all of our amazing events!

I'd like to extend the Londonderry Historical Society's thanks to John Mactal, for his overhaul of our website; Sean Bryson, for his above and beyond help with building maintenance; all of our members, for their participation and additional financial donations to help us weather this year; the Londonderry community, for your engagement with us in person and online, and last but certainly not least, the Town of Londonderry, for your continued support and collaboration in our shared mission of preserving Londonderry's past.

Respectfully submitted,

Kirsten Hildonen, President
Sarah Mactal, Vice President
David Colglazier, Treasurer
Linda Green, Secretary
Ann Chiampa, Curator
Gail Colglazier, Membership & Grants

The Londonderry Historical Society was formed in 1956 and incorporated in 1968 as a nonprofit 501(c)(3) organization dedicated to the preservation of Londonderry's past, and whose mission it is to educate the public about Londonderry's history and collect, store, and display artifacts of local significance. The Society has worked hard to save five historic structures in town: the c1760 Morrison House, the c1859 Parmenter Barn, the c1840 Clark Blacksmith Shop, the Litchfield Carriage Shed, and the c1725 Rev. Morrison House. Four of those buildings now stand proudly on the Londonderry Historical Society's Morrison House Museum property at 140 Pillsbury Road, and are open to the public for tours during our events and upon request. Our museum grounds consist of 2.48 acres of orchard land the Mack family generously donated to the Society.

For more information about the Londonderry Historical Society, please visit:

our Facebook page at: www.facebook.com/TownOfLondonderryNHHistoricalSociety

our website at: <http://www.londonderryhistory.org>

or email us at: info@londonderryhistory.org

KENT ALLEN FOREST REPORT

2020 has been a most interesting year in the Kent Allen Forest Park. The number of visitors has more than doubled due to COVID-19. Visitors are able to walk the many surfaced trails while maintaining social distance and enjoying the surrounding forest. It is a quiet, peaceful walk at any time of the day.

Work in the Kent Allen Forest has continued with Trimmers Inc. donating many man hours and equipment to remove the leaf pack on the oval area. There still remains a stump removal project there as well.

On May 4, 2017, students from North, South, and Matthew Thornton grade schools planted young Butternut, American Chestnut, Shagbark Hickory, Black Walnut, and Hazelnut trees in the Nutfield tree area. This past fall, several of the Hazelnut and one American Chestnut tree produced fruit (see pictures).

Londonderry Orchard Christian Fellowship Youth Group, made up of twelve young men and women, donated a morning to picking up branches and litter in the forest. They created seventeen good sized piles to be removed.

AN aggressive spraying of Bittersweet and Poison Ivy was completed in June with good results. Annual maintenance spraying must be done in order to maintain control of the Bittersweet and Poison Ivy to avoid them returning to the woods at their original state.

A new planting area was created south of the Rotary planting. This made up a bed of four-hundred Daffodils. It should be a very colorful spring in 2021.

Our Forester, Charlie Moreno, has been contacted to explore the possibility of a tree harvest to open the canopy. He will prepare a proposal for the Town Manager and the Heritage Commission to review.

The plans for 2021 will be dependent on the continued support of our local community and volunteers. The activities will include:

1. Spring cleanup of winter storm damage;
2. Removal of heavy leaf packs along Mammoth Road;
3. Continued planting and care of trees, shrubs, and spring bulbs;
4. Maintenance spraying of Bittersweet and Poison Ivy;
5. Creating the parking area in the clearing off of Pillsbury Road; and
6. Fall cleanup to remove debris from the seasonal storms.

Over the past several years, keeping the many trails clear of leaves and pine needles has been the task of Town Councilor Jim Butler and his trusty leaf blower. Jim takes great pride in the appearance of the Kent Allen Forest.

The addition of six new songbird houses was a greatly appreciated gift from Jack Grube. This brings a total of fifteen nesting boxes to the forest.

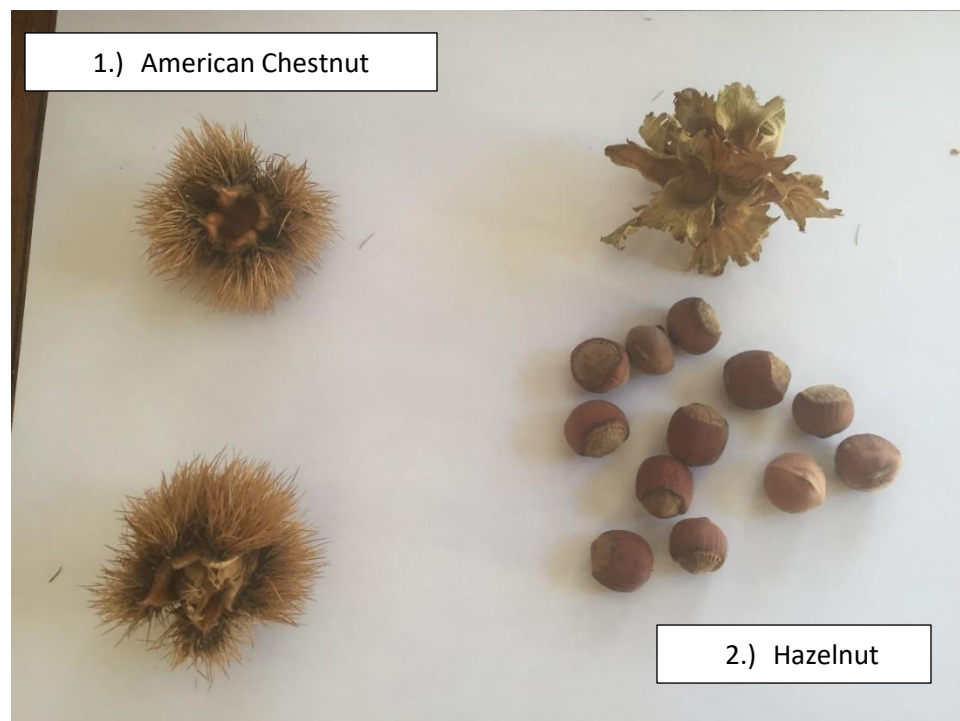
Finally, I would like to thank the many groups and individuals for their contributions to the Kent

Allen Forest project over the past eight years, including:

1. Londonderry Varsity Volleyball team members;
2. Londonderry Orchard Christian Fellowship Church;
3. ECCO USA Volunteers;
4. Londonderry Boy Scouts Eagle project:
 - a. Eric Nowak, Troop 426, built a bridge.
 - b. Nick Codner, Troop 1910, built two kiosks;
5. Londonderry Girl Scouts Troop 12591 wrote a storybook tale which included eight kiosks throughout the trails;
6. AARP's Community Challenge Grant purchased ten park benches which are placed throughout the forest;
7. My wife, Meredith Allen, and family members who twice a year, collected and piled tree debris; and
8. Finally, a special thank you to the Londonderry Public Works Department for removing all of the brush piles and stumps, and for putting rap on our many trail surfaces for the enjoyment of our community.

Respectfully submitted,

Kent Allen



LEADERSHIP LONDONDERRY REPORT

Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Brown at Town Hall (432-100, ext.120) or ourselves.

Directors:

Lisa Drabik, Assistant Town Manager – (603) 432-1100, ext. 150

Mark Oswald – (603) 425-2400, ext.114

Pollyann Winslow – (603) 421-0635

Staff

Kirby Brown – 432-1100, ext. 120

PLANNING BOARD REPORT

The Planning Board is constituted by the State of New Hampshire Revised Statutes Annotated (RSA) 672- 678 and the Town of Londonderry Charter. The Planning Board effects site plan and subdivision regulations, and, along with the Town Council, the zoning ordinances. These tools allow our municipal government to meet the demands of evolving growth as well as enhance the public health, safety and general welfare. They also encourage the appropriate and wise use of land.

The membership is governed by RSA 673:2 and the Town of Londonderry Charter and consists of nine members and three alternate members. The members must be residents of Londonderry. Of the nine full members, one is a Town Council ex-officio, one is the Town Manager ex-officio or designee and one is a Town administrative official, selected by the Town Manager. Other than the ex-officio members, all members have three year staggered terms and are appointed by the Town Council. The alternate members vote when appointed by the Chair for an absent full member. This excludes the ex-officio members.

The year 2020 was a challenging year for the Planning Board due to the COVID-19 situation. Per Emergency Order #12 pursuant to Executive Order 2020-04, during the current declared State of Emergency, the Governor waived the requirement in RSA91-A:2, III (b) that a quorum of a public body be physically present as it relates to public meetings. Under the same directive, the Governor also waived the requirements in RSA91-A:2, III (c) that each part of a meeting of a public body be audible or otherwise discernible to the public “at the location specified in the meeting notice as the location of the meeting”. These two requirements were waived so long as the public body:

1. Provides public access to the meeting by telephone, with additional access possibilities by video or other electronic means;
2. Provides public notice of the necessary information for accessing the meeting;
3. Provides a mechanism for the public to alert the public body during the meeting if there are problems with the access; and
4. Adjourn the meeting if the public is unable to access the meeting.

In compliance with this directive, the Planning Board utilized remote meetings by Zoom webinar beginning in April and continues to do so. Recognizing the impact that COVID-19 had on local businesses, particularly the restaurant industry, the Planning Board with Town Staff in accordance with Governor Sununu’s Emergency Order #40, dated May 1, 2020, established a process to provide outdoor dining capabilities for restaurants in Town. There were 16 requests from various restaurants. These requests were reviewed by the Planning Staff along with the Building and Fire Departments. In October, the Planning Board approved an extension for those wishing to continue outdoor dining until April 30, 2021 or when the Stay at Home Order is lifted by the Governor, whichever comes first. To address the additional COVID-19 concerns relating to graduations and other outdoor events, the Planning Board was set to hear an application to use Manchester-Boston Regional Airport as an outdoor venue. A special meeting was scheduled to hear that request, but the applicant withdrew the request before the scheduled hearing date.

Economic activity is slowing as the chart below indicates a decrease in subdivision plans, site plans and plans signed from 2019. Another indicator is an increase in plan extension requests.

2020 Projects Reviewed by the Planning Board:

Projects Reviewed by the Planning Board:	2019	2020
Subdivision/Lot Line Adjustment Plans	13	7
Site Plans	14	8
Conceptual Discussions	4	4
Conditional Use Permits (only)	3	2
Extension Requests Granted	5	9
Withdrawal	0	1
Amended Conditions	0	1
Request for Exemption	0	0
Plans Signed	20	12
Ordinance/Regulation Workshops/Public Hearings	9	6
Regional Impact Determinations	20	17
Voluntary Mergers	5	1
Special Studies	0	0
Condominium Conversions	3	1
Waiver Requests	1	1
Administrative Review (Completed by Town Staff)	0	5
Governmental Land Use	0	1
Scenic Road hearings	1	0
Citizen petition for zoning amendment	0	0

Major 2020 Site Plans Approved or Conditionally Approved by the Planning Board:

Projects Approved or Conditionally Approved by the Planning Board:	2020
2V, LLC site plan – gas station/convenience store with accessory drive through and bank	7,100 ft ² retail development
RJ Kelly/Five Aviation Park site plan	82,521 ft ² trucking terminal and warehouse (two buildings)
AmeriGas site plan	2,000 ft ² ancillary building
Glenbervie site plan	64,100 ft ² warehouse addition

Londonderry's Gateway Business District (the Pettengill Road area surrounding the southerly part of the Manchester-Boston Regional Airport) currently has operating businesses of the FedEx Ground facility, Prologis (UPS/Pratt and Whitney) facility, Milton CAT facility, EFI facility, FW Webb facility and Bellavance Beverages facility (currently under construction). All of these combined have contributed over two million square feet of space towards our property tax base. Continued growth is planned for this area.

The Board received its 2019 Annual Update for Woodmont Commons in March. As part of the Woodmont Commons Planned Unit Development (PUD), a site plan for the Edgewood Retirement Community (The Baldwin) had been previously approved, providing for a phased elderly living facility of 254 independent living units and 40 assisted living units. The 603 Brewery (brewery and restaurant - 17,000 ft²) was the first facility completed and opened in June 2019. The second completed facility is a large mixed use facility next to the brewery having 87 upper floor luxury apartments and commercial units for lease on the first floor, one occupied by Orange Theory Fitness that is open. A 28 single family house subdivision (Stabile Company) on Gilcreast Road is under construction. For the future, one restaurant and bar, a hotel, and a medical office are planned as part of the PUD Main Street along with multi-family apartments. The 2019 Annual Fiscal Update indicates that Woodmont Commons is tax positive and had no students added to the school system. Details can be found at the Planning Board website under Woodmont Commons PUD Master Plan page. This is all part of Phase I (a site plan approved in 2016) encompassing 60 acres with a 5 year build out. At completion, there will be a total of 174,600 ft² of retail space, 119,000 ft² of office space, 286 residential dwelling units and a 135 room hotel. All facilities will be in a walkable area with common green space.

Cross Farm (elderly housing) previously received site plan approval for phases 1 to 3 which encompasses 107 units. Phases 4 to 6 (79 units) are pending approval. We have 841 approved elderly housing units which is 9% of the current supply of housing units in Town. Under our Zoning Ordinance, if the percentage exceeds the number of elderly persons in Town (29.5%), the number of new elderly housing units would be restricted. The Planning Board recommended and the Town Council adopted amendments to our Elderly Housing Ordinance, effectively recinding it (see next paragraph). This is due to concerns raised by the public, the documentation of a rising of the elderly population and a declining school population. The Planning Board will be examining the Town's housing needs next year looking at all age groups and affordability.

Londonderry Zoning Ordinances, Planning Board Site Plan and Subdivision Regulations are still undergoing review by our Staff and the Planning Board as recommended by a zoning audit that was performed 6 years ago. A major overhaul was undertaken two years ago to address the organizational structure of our zoning ordinances, making them more user friendly and easier to navigate. The Planning Board reviewed with Town Staff the various commercial districts and overlays in Town, contemplating the possibility of developing a new commercial performance zone designed to allow consolidation and more flexibility in uses with greater control of performance standards. After input from the landowners involved and the public, the Planning Board decided not to make any changes at this time, allowing time to review and consider all comments. The Planning Board held public hearings and recommended to the Town Council adoption of the following Zoning Ordinance amendments: changes to Portable Storage Structures,

rezoning of 603 Mammoth Road from AR-I to C-II and significant changes to Elderly Housing (age 55+) – see also the above paragraph. The first two recommended amendments were adopted by the Town Council in June, and the third one in December.

The 2022-2027 Capital Improvement Plan (CIP) was adopted on October 14, 2020. This CIP Report can be found on the Town's website under the Planning Board tab. This plan is for use by the Town Council and School Board as they so desire in their budget preparations along with the Budget Committee, and it is a planning tool for determining and measuring infrastructure needs. The purpose is to spread costs over a six year period so tax rates can be controlled and stabilized. We want to thank the CIP Committee, led by Chair Christine Patton of the Budget Committee, for their hard work in addition to our Town Manager and Staff and the School Superintendent and Staff for the 2022-2027 CIP preparation.

After nine years of sustainable growth as defined by our former Growth Management Ordinance (GMO), the GMO was allowed to lapse at the end of 2015. The Planning Board is carefully following the GMO statistics annually to monitor the Town's growth and infrastructure needs (by the CIP – see the above paragraph). Our 2019 Residential Growth Update Report indicates the 2018 rate of growth is 1.5%, which is more than the previous year (at just less than 1%) and the surrounding communities at 0.6%. 135 building permits were issued in 2018 compared to our six year average of 85. Of these 135 permits, 96 came from MacGregor Cut (multifamily with 50% workforce housing), 9 new accessory dwelling units and 30 new single family residential units (comparable to surrounding communities). If the GMO was still in effect, we would be in a period of unsustainable growth, allowing building permit limits. It should be noted that in New Hampshire, a Growth Management Ordinance is only a temporary ordinance (RSA 674:22), allowing a municipality to address its infrastructure needs to accommodate growth. Londonderry has accomplished this to date through the CIP (see the above paragraph). Also noted, Londonderry's tax rate has remained stable, an indicator that growth has been well managed.

We want to thank Mary Wing Soares for her services as Vice Chair, Scott Benson for his services as Assistant Secretary, Tony DeFrancesco for his services as an alternate member and Rick Brideau for his services as the Administrative Official Ex-officio. We welcome Ann Chiampa as a new full member (formerly an alternate), new member Jeff Penta, new alternate member Lynn Wiles, new alternate member Jason Knights. Also, Deb Paul as the new Town Council Ex-officio and John Farrell as the new alternate Town Council Ex-officio.

We thank the staff of the Planning and Economic Development Department for their help and support: Colleen Mailloux, Town Planner, Laura Gandia, Associate Planner, Amy Kizak, GIS Manager/Comprehensive Planner and Beth Morrison, Land Use Assistant. And, we thank Janusz Czyzowski, Director of Public Works and Engineering and John Trottier, Assistant Director of Public Works and Engineering.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM. The first Wednesday is public hearings for new subdivision and site plans, and the second Wednesday is continued public hearings for new subdivision and site plans, conceptual plans, workshop sessions, and public hearings for proposed zoning ordinances and subdivision and site plan regulations.

Projects under review and agendas are posted on the town's website, and legal notices are published in local newspapers. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Chair

Mary Wing Soares, Vice Chair (res. 4/2020)

Chris Davies, Vice Chair

Al Sypek, Secretary

Scott Benson, Assistant Secretary (res. 7/2020)

Jake Butler

Ann Chiampa

Jeff Penta

Deb Paul, Town Council Ex-officio (Town Council appointed 3/2020)

John Farrell, Town Council alternate Ex-officio (Town Council appointed 3/2020)

Giovanni Verani, Town Manager Ex-officio (Town Manager appointed 6/2015)

Rick Brideau, Administrative Official Ex-officio (res. 9/2020)

Open position, Administrative Official Ex-officio (Town Manager appointed)

Tony DeFrancesco, alternate member (res. 5/2020)

Roger Fillio, alternate member

Lynn Wiles, alternate member

Jason Knights, alternate member

Town Staff:

Colleen Mailloux, AICP, Town Planner

Laura Gandia, Associate Planner

Amy Kizak, GIS Manager/Comprehensive Planner

Beth Morrison, Land Use Assistant

Janusz Czyzowski, PE, Director of Public Works and Engineering

John Trottier, PE, Assistant Director of Public Works and Engineering

RECREATION COMMISSION REPORT

The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the **RECREATION HOTLINE, 437-2675**, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department.

During non-pandemic times adult programs offered to Town residents include 4 softball leagues; men's league, over 50 league, women's league and co-ed league. Other adult activities include pick up co-ed volleyball, adult volleyball league and dodge ball. Programs normally available to the Town's youth are basketball, lacrosse, softball, baseball, football, cheerleading, soccer, and wrestling. Also, normally available is the Summer Playground Program, which operates during the students' summer vacation at one of the school district's elementary schools.

It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a youth playground, softball field, and a skateboard park.

Our youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

The drainage concerns at the Nelson Road Softball Field have been solved and are no longer a major problem. Our Tennis and Basketball Courts have fell victim winters of New England and will need soon need serious repairs. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities. A citizen's initiative has begun to raise funds to make add interactive items to the Nelson Road Playground – donations gladly accepted.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also, the Commission would like to thank the Town Council for their continued support, advice and encouragement. Special recognition is given to Janet Stone who continuously volunteers to clear up the litter at the Nelson Road Complex. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Ron Campo
Glenn Douglas
Todd Ellis

Kevin Foley
Jim Loiselle
William Manning, Chair

Chantel Schreiner
Art Psaledas, Director

SOLID WASTE & ENVIRONMENT COMMITTEE REPORT

The mission of the Solid Waste and Environment Committee is to educate, inform, and lead the community on recycling, solid waste disposal, and other environmental initiatives and issues to improve the quality of life in Londonderry.

The Solid Waste and Environment Committee was formed in 1988 to address citizen concerns with the impact of solid waste disposal on the quality of life in Londonderry. At over \$2 million annually, solid waste is the fourth largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in promoting and managing Londonderry's solid waste recycling and disposal programs.

The many user-friendly programs implemented and/or supported by the Committee over the years have helped residents utilize methods to minimize their waste, reduce their tax burden, and protect and beautify their local environment. The Committee also partners with Beautify Londonderry, an all-volunteer effort focused on reducing litter along town roads and undertaking general landscaping and beautification projects on town owned properties.

The committee's main activities in 2020 included:

- The committee fielded questions from the public about the Town's solid waste and recycling programs. The Town's recycling diversion rate (based on tonnage) is averaging 25%, reflecting in large measure the impact of our single stream, automated recycling collection. Residents have their own blue recycling cart to put out at the curb, which contributes to the higher recycling rates, which in turn lowers taxes.
- The committee supported the annual Household Hazardous Waste Day events in Londonderry and Derry, and Drop-Off Center services on West Road (open Saturdays April – November, and Wednesday afternoons from early May – mid November).
- The committee had to scale back the Waste Oil Reclamation Program at the Central Fire Station to address COVID-19 protocols. Until such time that this program resumes on a regular basis, Tisdell Transmission on 27 Ash Street has stepped up to serve as the primary waste oil disposal location in town (please call first for an appointment).
- The committee expanded its use of social media to disseminate solid waste and recycling news and information.
- The committee continued our partnership with Londonderry Trailways and the Conservation Commission to take turns writing monthly columns in the Londonderry Times. These pieces inform and educate the community about local conservation, solid waste, and environmental issues on a regular basis. Look for the columns under the banners of "Going Green in Londonderry" and "Conservation Matters".
- The committee managed the Town's five "Welcome to Londonderry" sign plots.
- The committee advised the volunteers of the "Beautify Londonderry" subcommittee.

Plans for 2021:

- Continue leveraging Social Media to provide timely solid waste and environmental information to Londonderry citizens.

- Work to assure that timely and effective solid waste and environmental information is available on the town website.
- Continue working to increase residents' awareness of plastic film / bag waste issues, including how to recycle them at grocery stores, and the unseen impacts of putting plastic bags and films in their blue carts.
- Work with local businesses that are interested in implementing "Green" employee engagement projects.
- Identify new ways to reduce or prevent municipal waste and maximize recycling, especially in light of the global restrictions placed on the recyclables market. Focus areas will be:
 - Keeping plastic bags and film out of residents' recycling carts and working with Waste Management to educate residents on recycling this material.
 - Keeping other inappropriate (non-recyclable) material out of residents' recycling carts and increasing the resident's awareness of the increased costs that this contamination causes.
- Continue collaboration with other solid waste or sustainability committees in the region on projects of mutual interest.

The committee thanks the following local businesses for their continued support:

- Tisdell Transmissions, 27 Ash Street, for accepting used motor oil from residents.
- Three local landscaping companies maintain the "Welcome to Londonderry" signs located at five gateway entrances to town. Shady Hill Greenhouses and Nursery (with the signs on route 102 at the Flea Market and on Rockingham Road near Backyard Brewery), Artisan Landscapes (at Exit 4 in front of Wendy's restaurant), and Groundhog Landscaping (at the corner of Mammoth Road and Chase Road, and on Rockingham Road near the Derry town line).
- Londonderry Times newspaper for hosting our "Going Green in Londonderry" columns.

For more information on waste and recycling programs, go to londonderrynh.org and visit the committee's homepage and the Department of Public Works homepage. The Beautify Londonderry subcommittee also has its own homepage at londonderrynh.org.

Anyone interested in working on ways to reduce municipal waste and enhance the local environment is encouraged to join us at our meetings on the second Monday of the month, from 7:00 to 8:30 PM, in the Elwood conference room on the second floor of Town Hall.

Respectfully submitted,

Chair: Lynn Wiles
DPW Liaison: Robert Kerry, Environmental Engineer
Secretary: Duane Himes
Gary Stewart
Joy Muller
John Mahon

SOUTHERN NEW HAMPSHIRE PLANNING
COMMISSION REPORT



The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, Community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In 2020, some of the highlighted projects the Commission assisted Londonderry with included:

- Conducting traffic counts and providing pedestrian counts
- Completing a roadway "bike level of stress" analysis and mapping
- Completing strategies for congestion management on roadway segments
- Providing outreach and education on Census Bureau programs, including the New Construction program (2020 response rate: 78.1% compared to 2010: 74.7%)
- Hosting an educational forum for Scenic Byway volunteer members and municipal staff
- Providing culvert field assessments and analysis for the regional Vulnerability Assessment

The following table details services performed for the Town of Londonderry during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten- Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
89.9	Analyzed transportation needs of each municipality for inclusion in the SNHPC Metropolitan Transportation Plan. Added significant projects beyond the current Ten-Year Plan period with projected available funding to 2045.
50.2	Performed traffic counts at 9 sites in town.
25.7	Conducted 3 culvert field assessments in the Town of Londonderry for ongoing development of the Regional Vulnerability Assessment; this work identifies climate related risk to culverts and small bridges.
24.1	Coordinated with regional municipalities and the NHDOT to develop the 2023-2032 Ten-Year Transportation Improvement Plan.
22.3	Completed the congestion management process, which included working with municipal and state transportation officials in conducting assessments and identifying strategies for congestion management on federal and state route segments and intersections throughout the region.
15.8	Implemented the Becoming Age-Friendly Pilot Program Phase IV: Continued outreach efforts with community representatives and staff, created outreach materials from phases I-III including PowerPoint presentations and a new webpage.
15	Provided monthly information to the Planning Board regarding upcoming SNHPC meetings, project and grant updates, webinars and other training opportunities through the SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins.
14.1	Completed a major update to the SNHPC regional Public Participation Plan including expanded regional planning outreach efforts to engage people and increase participation within underserved populations.
13.9	Conducted a bicycle/pedestrian count on the Londonderry rail trail.
12.6	Represented the interests of the town on the Region 8 Regional Coordinating Council, coordinating community transportation, maintaining a directory of regional providers, and soliciting projects for Federal Transit Administration's (FTA) 5310 program.
11.2	Conducted a statewide volunteer driver program (VDP) survey to understand the impacts of COVID-19, created a forum for VDPs to review survey results and discuss needs and resources and continued outreach efforts to share VDP mapping tool with service agencies across the state.
7.8	Completed amendments and minor revisions to the FY 2019-2022 Transportation Improvement Program.
7.3	Participated in the NHDOT Complete Streets Advisory Committee. Provided feedback especially on mapping resources to be utilized in the NHDOT State Bicycle/Pedestrian Plan.
6.8	Assisted the Statewide Coordinating Council for Community Transportation in developing state-level coordination systems, working toward improved transportation options for communities statewide, and working with regional groups to establish regional councils.

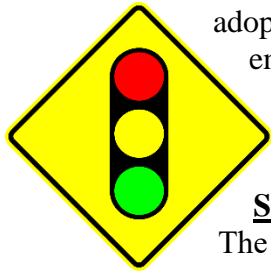
6.3	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse.
4.8	Updated and maintained the Commission's GIS transportation database for project evaluation. Updates included FEMA flood zones, NHDES dams, culverts, land use changes, and political boundaries among many others. The database was also successfully migrated to a new server.
3.4	Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HSIP) funding applications to the NHDOT.
3.2	Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee. Assisted in outreach, encouraging residents to participate in the Census to ensure a successful self-response rate.
2.9	Implemented a Bicycle Level of Traffic Stress (LTS) analysis in which a rating was given to a road segment indicating the traffic stress it imposes on bicyclists. Staff completed LTS analysis on public roads within the SNHPC region through coordination with other regional planning commissions and Plymouth State University.
2.8	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region.
2.5	Developed regional transportation and safety benchmarks and performance targets in performance measurement categories such as Safety, Bridge and Roadway Condition, and overall System Performance (for transportation) to measure improvement over time.
2.2	Collaborated with Executive Director of the New Hampshire Land and Community Heritage Investment Program (LCHIP) to provide a virtual workshop about LCHIP-supported projects and funding in the SNHPC region.
2.0	Represented the Commission on the MS4 Stormwater Coalition and helped with regional coordination of MS4 efforts.

Londonderry's Representatives to the Commission

Brian Battaglia
 Arthur E. Rugg
 Deborah Lievens
 Martin Srugis, Alternate
 Suzanne Brunelle, Alternate

Executive Committee Member: Arthur E. Rugg

TRAFFIC SAFETY COMMITTEE REPORT



The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (MUTCD), Manual on Uniform Traffic Control Devices for Streets and Highways (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The Traffic Safety Committee continues to look for solutions to the ever growing traffic problems, as the town experiences business growth at the airport, and housing development in the town. Cut through traffic with commuters using many available GPS tools have increased traffic flow in many of our neighborhoods. The Police Department has instituted many roving patrols to monitor and ticket violators. The Committee continues to address speed, parking, signage, and safety problems as well as referring, through the liaison members, these concerns to the proper Committees, Departments, and the Town Council.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk's Office. This past year's goals will overlap into 20120 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January 4th, 2021 at 6:00 PM, the April meeting will be held on April 5th, 2021 at 6 PM, the July meeting will held on the 12th day of the month at 6:00 PM and the October meeting will be held on the 4th of October, 2021 at 6 PM. The location of these meeting will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Manager, Town Executive Assistant, Police Department Executive Assistant, Police and Fire Chiefs, Town Planner, Superintendent, Public Works and Engineering Department, and the Highway Department.

In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this Committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay – Chairman
Scott Laliberte – School Supt.
Suzanne Hebert – Secretary
Jim Butler – Council Liaison
Dan Turcotte – Member At Large

Bill Hart – Chief of Police
Darren O'Brien – Fire Chief
Janusz Czyzowski – P. W. Dir.
Kevin Smith – Town Manager
Paul Peddle – Member At Large

TOWN COUNCIL REPORT

The Town Council continues to work on behalf of all citizens in providing policy direction and leadership to staff in order to deliver high-level municipal services at reasonable cost with the goal of keeping taxes low. Even despite the pandemic, the economy continues to do very well in Londonderry and Southern New Hampshire as a whole. These economic conditions provide challenges as demands for services have not declined and require continued infrastructure modernization.

The Town Council continues to take a strategic long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing residential property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to welcome more new business and industry to Londonderry. The Council continues to monitor the Woodmont Development Agreement and development progress as a whole within Woodmont.

Our budget goal is to keep the tax rate as stable/manageable as possible without adversely impacting the long-term financial condition of the Town. For this reason, we encourage as many residents as possible to participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org under the Finance Department.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver services to our residents.

An outline of our goals from 2020, in preparation for 2021, include:

1. Offer coffee with a Councilor once a month and see if a School Board member can join.
2. Continue to monitor and work on the water and air quality plan.
3. Continue the town's economic development plan.
4. Revenue breakdown and financial/analysis presentation for the residents.

We wish to thank all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community. A special thanks to the Town Manager's Office which continues to shine in the areas of personnel management, facilities maintenance, economic development, and customer service. Together we're building a great community where Londonderry Leads the Way!

Respectfully submitted,

John Farrell, Chairman
Joe Green, Vice-Chairman
Jim Butler, Councilor

Tom Dolan, Councilor
Deb Paul, Councilor

TRUSTEES OF THE TRUST FUND REPORT

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Howard Bookman, John McLaughlin, and Conner Keeley.

As of June 30, 2020, the Grand Total of funds held in Trust was \$4,373,769. Of this, \$3,199,690 was Expendable Funds, deposited with Citizens bank. \$1,174,079 was in Non-Expendable Funds deposited with the Cambridge Trust Company. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

Fiscal Year	Fund Type		Total
	Expendable	Non-Expendable	
2020	\$3,199,690	\$1,174,079	\$4,373,769
2019	\$2,819,705	\$1,089,447	\$3,909,152
2018	\$2,092,025	\$1,073,639	\$3,165,664
2017	\$2,179,697	\$1,018,004	\$3,197,701
2016	\$2,610,755	\$1,044,684	\$3,655,439
2015	\$2,838,549	\$1,018,725	\$3,857,274
2014	\$3,134,146	\$ 988,648	\$4,122,794
2013	\$1,942,836	\$ 846,958	\$2,789,794
2012	\$1,659,842	\$ 734,453	\$2,394,295
2011	\$1,477,214	\$ 743,524	\$2,220,738
2010	\$1,651,238	\$ 611,883	\$2,263,121
2009	\$1,416,831	\$ 564,791	\$1,981,622
2008	\$1,213,767	\$ 645,174	\$1,858,941
2007	\$1,484,812	\$ 654,988	\$2,139,800
2006	\$ 911,761	\$ 598,187	\$1,509,948

In addition, Trustees are responsible for administration and maintenance of the Town's cemeteries. Purchase of burial plots are only available in the Pillsbury Cemetery on Hovey Road, the remaining cemeteries are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I, II or Phase III A is \$500 for a single burial plot, and \$800 for a double burial plot. Sales are only to residents of the Town of Londonderry.

Interments for the year were:

	<u>Full</u>	<u>Urn</u>	<u>Total</u>
Glenwood	1	3	4
Pleasantview	0	2	2
Pillsbury	10	13	23
Sunnyside	0	1	0

Lot Sales for the year were: 4- Single, 19 – Double

Remaining available Lots for Sale: 2 – Cremation Only, 3 – Single, 148 – Double

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned, the remaining cemeteries are Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

Activities for the year:

- Veteran's markers installed at Glenwood and Pillsbury Cemeteries.
- Development of Pillsbury Phase III cemetery, with the completion of Pillsbury Phase III A. Phase III B, C, & D need to be developed; additional funds needed to implement these phases.
- Replacement of the three entrances into Pleasantview Cemetery.

Goals for FY21:

- Development of Pillsbury Phase 3 B for additional plots; this is tied to the voters approving additional funds into the Pillsbury Cemetery Capital Reserve.
- Update the cemetery rules and regulations for Pillsbury Cemetery Phase III.
- Continue headstone repairs at Valley, Glenwood, Pleasantview and Sunnyside Cemeteries.
- Continue clearing of stonewalls in Glenwood, Pleasantview, and Valley Cemeteries.
- Continue the repair or replacement of retaining walls in Glenwood Cemetery.

Link to Town of Londonderry Cemeteries:

- <https://www.londonderrynh.org/cemeteries-trustees-trust-fund>

Respectfully Submitted,

Howard Bookman, John McLaughlin, and Connor Keeley – Trustees
Bo Butler – Cemetery Sexton
Stephen R. Cotton – Administrative Support Coordinator

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment consists of five appointed and three alternate members. Each member/alternate serves for a three year term and is required to be a resident of the Town. The officers of the Board are a Chair, Vice Chair and Clerk, who are elected annually by the Board. The Board uses its Rules of Procedures to assist in conducting its business. Monthly meetings of the Zoning Board of Adjustment occur on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road at 7:00 p.m.

A list of meeting dates and submission deadlines is available at the Planning & Economic Development Department and on the Town of Londonderry's website.

Appeals to the Board of Adjustment concerning any matter within the Board's power as set forth in RSA 674:33 may be taken by any person aggrieved with standing or by any officer, department, board, or bureau of the municipality affected by a decision of the administrative officer.

The Board has the authority to act in four separate and distinct categories as outlined below:

- 1. Appeal of Administrative Decision:** An appeal involving an alleged error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
- 2. Special Exception:** A request to use land or building(s) that is permitted, subject to meeting specific criteria and conditions that are set forth in the ordinance.
- 3. Equitable Waiver of Dimensional Requirement RSA 674:33-a:** When a lot or other division of land, or structure, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance, an applicant may be granted an equitable waiver of dimensional requirement if the Board finds: (1) the violation was not noticed or discovered until after the structure in violation was substantially completed or until after a lot or other division of land in violation was subdivided by conveyance to a bona fide purchaser for value; (2) the violation was not an outcome of the ignorance of the law, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of the owner or owner's agent but was instead caused by either a good faith error in measurement or calculation or by an error in ordinance interpretation or applicability made by a municipal officer; (3) the physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other properties in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and (4) that due to the degree of past construction or investment made in ignorance of the facts, the cost of correction far outweighs any public benefit to be gained.
- 4. Variance:** A request for a relaxation or a waiver of any provision of the zoning ordinance authorizing the landowner to use his or her land in a manner that would otherwise violate

the ordinance, and may be granted if the applicant can establish to the satisfaction of the Board, the following five criteria for the granting of a variance pursuant to RSA 674:33:

1. The variance will not be contrary to the public interest;
2. The spirit of the ordinance is observed;
3. Substantial justice is done;
4. The values of surrounding properties are not diminished; and
5. Literal enforcement of the provisions of the ordinance would result in unnecessary hardship.

(A) For purposes of this subparagraph, “unnecessary hardship” means that owing to special conditions of the property that distinguish it from other properties in the area:

- (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
- (ii) The proposed use is a reasonable one.

(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to the special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

A public hearing is required before the Board can take action on any application. The public hearing provides anyone with an interest in the application to hear the facts in the case and offer comments for the Board’s consideration. Notices are sent to abutters via certified mail according to state statute. At the hearing, the Board considers each application as presented. Every case is unique with different facts and circumstances and is viewed accordingly. The Board has the authority to attach conditions when issuing a decision. The concurring vote of three members shall be necessary to reverse any action of an administrative official or to decide in favor of the applicant on any matter on which it is required to act.

The 2020 year proved to be a busy year for the Zoning Board. **Sixty-two** requests went before the Board. The Board’s activity for the 2020 calendar year was as follows:

MONTH	NO. OF REQUESTS	TYPE OF CASES	DECISIONS
January	7 new; 1 continued	eight variances	Two granted with conditions; six continued
February	2 new; 6 continued	eight variances	Six denied; one granted with conditions; one continued;

March	5 new; 1 continued	five variances; one special exception	three variances continued; one special exception continued; two variances withdrawn
April	3 new; 4 continued	five variances; two special exceptions	Two variances denied; one special exception denied; two variances granted with conditions; one special exception granted; one variance continued
May	3 new; 1 continued	three variances; one special exception	One variance granted with conditions; one variance denied; one special exception granted; one variance continued
June	4 new; 1 continued	four variances; one special exception	three granted with conditions; one variance granted; one special exception granted
July	2 new	two variances	one granted with conditions; one denied
August	4 new	three variances; one appeal of administrative decision	One variance denied; one variance granted with conditions; one variance withdrawn; appeal of administrative decision granted
September	4 new	four variances	Four variances granted with conditions
October	5 new	four variances; one motion for rehearing	four variances continued; rehearing request granted
November	1 new; 4 continued	five variances	two variances granted with conditions; three variances continued
December	1 new; 3 continued	four variances	Two granted with conditions; one denied; one withdrawn

As always the Board would like to thank the citizens of Londonderry for their participation, local knowledge and input on cases under the Board's review. The Board offers a special thank you to Richard Canuel, Chief Building Inspector, for all his guidance and expert knowledge he has shared with the ZBA over the years. The Board looks forward to guidance from Nick Codner and Brad Anderson in 2021. Thank you to Laura Gandia, Associate Planner, Beth Morrison, Land Use Assistant, and the Planning and Economic Department for all they do to help the Board function

with their guidance and expertise. Last but not least, we would like to thank the Cable Department and its volunteers who provide the television coverage for public viewing.

Long serving member Jim Tirabassi resigned this year and the Board wishes him well and thanks him for his service. The Board congratulates Brendan O'Brien who was appointed from an alternate member to a full member and welcomes its newest member Irene Macarelli.

Respectfully submitted,

Neil Dunn, Chair
Jacqueline Benard, Vice Chair
Brendan O'Brien, Acting Clerk
Bill Berardino, Member
Suzanne Brunelle, Member
Mitch Feig, Alternate Member
Irene Macarelli, Alternate Member



Londonderry Talent Bank Form

Kirby Brown, Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date: _____

Name: _____

Address: _____

Home Telephone: _____

Business Telephone: _____

E-Mail Address: _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. If you are interested in more than one position, please rank your interests. Return the form to the above address or e-mail it to kbrown@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

Committees/Commissions/Boards

Positions

- | | |
|---|------------------------------|
| <input type="checkbox"/> Conservation Commission | Full Member/Alternate Member |
| <input type="checkbox"/> Senior Resources Committee | Ad Hoc |
| <input type="checkbox"/> Heritage Commission | Full Member/Alternate Member |
| <input type="checkbox"/> Londonderry Arts Council | Ad Hoc |
| <input type="checkbox"/> LHRA | Full Member/Alternate Member |
| <input type="checkbox"/> Planning Board | Full Member/Alternate Member |
| <input type="checkbox"/> Manchester Airport Authority | Full Member |
| <input type="checkbox"/> Old Home Day Committee | Ad Hoc |

- | | |
|---|------------------------------|
| <input type="checkbox"/> Recreation Commission | Full Member/Alternate Member |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member/Alternate Member |
| <input type="checkbox"/> Traffic Safety Committee | Full Member |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member/Alternate Member |

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

Town of Londonderry, New Hampshire



Appendix “A” Financial Section



TOWN OF LONDONDERRY, NEW HAMPSHIRE

Annual Financial Statements
For the Year Ended June 30, 2020

(With Independent Auditors' Report Thereon)

Town of Londonderry, New Hampshire

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INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an

Nashua, New Hampshire
Manchester, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

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opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund and the aggregate remaining fund information of the Town of Londonderry, New Hampshire as of June 30, 2020, and the respective changes in financial position, the respective budgetary comparison for the general fund, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 27, 2020 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial



reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

A handwritten signature in black ink that reads "Melanson".

Nashua, New Hampshire
October 27, 2020

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2020.

A. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains required supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development. The business-type activities include sewer activities.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary Funds

Proprietary fund reporting focuses on the determination of operating income, changes in net position, financial position, and cash flows.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for sewer operations, which is considered to be a major fund.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. Financial Highlights

As of the close of the current fiscal year, net position in governmental activities was \$16,952,532, a change of \$712,688 in comparison to the prior year, and net position in business-type activities was \$25,114,537, a change of \$1,097,499 in comparison to the prior year.

As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$17,080,284, a change of (\$2,334,587) in comparison to the prior year.

At the end of the current fiscal year, unassigned fund balance for the general fund was \$5,778,171, a change of \$125,881 in comparison to the prior year.

C. Government-Wide Financial Analysis

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years.

Summary of Net Position (000s)						
	Governmental		Business-Type		Total	
	Activities		Activities			
	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>
Current and other assets	\$ 67,198	\$ 66,807	\$ 4,000	\$ 2,430	\$ 71,198	\$ 69,237
Capital assets	<u>65,310</u>	<u>63,027</u>	<u>21,487</u>	<u>22,162</u>	<u>86,797</u>	<u>85,189</u>
Total assets	132,508	129,834	25,487	24,592	157,995	154,426
Deferred outflows of resources	<u>6,017</u>	<u>7,115</u>	-	-	<u>6,017</u>	<u>7,115</u>
Total assets and deferred outflows of resources	<u>\$ 138,525</u>	<u>\$ 136,949</u>	<u>\$ 25,487</u>	<u>\$ 24,592</u>	<u>\$ 164,012</u>	<u>\$ 161,541</u>
Other liabilities	\$ 4,817	\$ 4,259	\$ 133	\$ 215	\$ 4,950	\$ 4,474
Long-term liabilities	<u>67,327</u>	<u>68,694</u>	<u>240</u>	<u>360</u>	<u>67,567</u>	<u>69,054</u>
Total liabilities	72,144	72,953	373	575	72,517	73,528
Deferred inflows of resources	49,428	47,756	-	-	49,428	47,756
Net investment in capital assets	51,435	48,252	21,247	21,802	72,682	70,054
Restricted	1,423	3,614	-	-	1,423	3,614
Unrestricted	<u>(35,905)</u>	<u>(35,626)</u>	<u>3,867</u>	<u>2,215</u>	<u>(32,038)</u>	<u>(33,411)</u>
Total net position	<u>16,953</u>	<u>16,240</u>	<u>25,114</u>	<u>24,017</u>	<u>42,067</u>	<u>40,257</u>
Total liabilities, deferred inflows of resources and net position	<u>\$ 138,525</u>	<u>\$ 136,949</u>	<u>\$ 25,487</u>	<u>\$ 24,592</u>	<u>\$ 164,012</u>	<u>\$ 161,541</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$42,067,069, a change of \$1,810,187 in comparison to the prior year.

The largest portion of net position, \$72,681,780, reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$1,422,710, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position reflects a deficit of (\$32,037,421) primarily resulting from unfunded pension and OPEB liabilities.

Changes in Net Position (000s)						
	Governmental		Business-Type Activities		Total	
	2020	2019	2020	2019	2020	2019
Revenues						
Program revenues:						
Charges for services	\$ 5,118	\$ 5,528	\$ 2,315	\$ 2,560	\$ 7,433	\$ 8,088
Operating grants and contributions	2,175	1,160	-	-	2,175	1,160
General revenues:						
Property taxes	20,394	18,619	-	-	20,394	18,619
Interest, penalties and other taxes	925	1,008	-	-	925	1,008
Motor vehicle registrations	9,034	9,251	-	-	9,034	9,251
Grants and contributions not restricted to specific programs	1,320	1,315	-	-	1,320	1,315
Capital contributions	-	-	1,601	-	1,601	-
Investment income	780	1,012	-	-	780	1,012
Other	22	598	-	-	22	598
Total revenues	39,768	38,491	3,916	2,560	43,684	41,051
Expenses						
General government	3,660	4,525	-	-	3,660	4,525
Public safety	23,776	23,734	-	-	23,776	23,734
Highways and streets	6,092	7,051	-	-	6,092	7,051
Sanitation	1,966	1,901	-	-	1,966	1,901
Health and welfare	105	111	-	-	105	111
Culture and recreation	2,387	2,092	-	-	2,387	2,092
Conservation	178	45	-	-	178	45
Economic development	429	413	-	-	429	413
Interest	552	486	-	-	552	486
Sewer services	-	-	2,729	2,558	2,729	2,558
Total expenses	39,145	40,358	2,729	2,558	41,874	42,916
Change in net position before transfers	623	(1,867)	1,187	2	1,810	(1,865)
Transfers in (out)	90	-	(90)	-	-	-
Net position - beginning of year, as restated	16,240	18,107	24,017	24,015	40,257	42,122
Net position - end of year	\$ 16,953	\$ 16,240	\$ 25,114	\$ 24,017	\$ 42,067	\$ 40,257

Governmental Activities

Governmental activities for the year resulted in a change in net position of \$712,688. Key elements of this change are as follows:

General fund operations, other than transfers	\$ 1,186,813
Depreciation expense in excess of debt principal payments	(254,638)
Increase in pension and OPEB expense from GASB 68 and 75	(808,947)
Other (mostly revenues used to finance the Rail Trail)	<u>589,460</u>
Total	<u>\$ 712,688</u>

Business-Type Activities

Business-type activities for the year resulted in a change in net position of \$1,097,499. Key elements of this change result from was the \$1.6m in capital related assessment and connection fees recognized in fiscal year 2020.

D. Financial Analysis of the Town's Funds

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds

The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

General Fund

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$5,778,171, while total fund balance was \$12,084,985. Positive budgetary results (further described below) plus a significant amount (approximately \$1.5m) in appropriation carryforwards generated the increase in our total fund balance. Our unassigned fund balance, however, was essentially unchanged from the prior year as the budgetary surplus of \$1,321,194 (page 20) was reduced by our use of unassigned fund balance for projects at our March 2020 Town Meeting (\$350,000) and a transfer of \$1m to our fund balance assigned for potential tax abatements.

The recommended level for the unassigned general fund balance per the Town's financial management policy is to retain not less than 5 percent and not higher than 7 percent of the gross municipal (general fund only) appropriations. At the end of June 30, 2020, the

unassigned general fund balance exceeds the recommended level. Refer to the table below for fund balance as a percentage of gross municipal appropriations.

<u>General Fund</u>	<u>6/30/20</u>	<u>6/30/19</u>	<u>Change</u>	<u>Gross Municipal Appropriations</u>	<u>% of Gross Appropriations</u>
Unassigned fund balance	\$ 5,778,171	\$ 5,652,290	\$ 125,881	\$ 36,904,817	15.7%
Total fund balance ¹	\$ 12,084,985	\$ 11,312,265	\$ 772,720	\$ 36,904,817	32.7%

¹Includes capital reserve and expendable trust funds.

The total fund balance of the general fund changed by \$772,720 during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Use of fund balance:

For transfers to capital reserve funds	\$ (262,000)
For the Rail Trail improvements	(600,000)
For debt service	(146,524)
For capital articles	(668,500)
Revenues in excess of budget	640,972 *
Expenditures less than budget	680,222 *
Excess of current year encumbrances over prior year	732,563
Transfers in excess of budget	88,557
Capital reserve fund changes	307,430
Total	<u>\$ 772,720</u>

* See Section E below for additional information regarding these changes

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>6/30/20</u>	<u>6/30/19</u>	<u>Change</u>
Roadway maintenance	\$ 1,042,733	\$ 739,987	\$ 302,746
Fire equipment	314,284	268,592	45,692
Cable equipment	164,694	206,290	(41,596)
Other	527,181	526,593	588
Total	<u>\$ 2,048,892</u>	<u>\$ 1,741,462</u>	<u>\$ 307,430</u>

Non-Major Governmental Funds

The non-major fund balance changed by \$(3,107,307) primarily from timing differences between the receipt and disbursement of grants and permanent financing of capital projects. Specifically, expenditure related to our Fire Station Project and Exit 4A of \$2,581,752 and \$914,978 respectively that were financed with our fiscal year 2019 bond issuance.

Proprietary Funds

Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

The Sewer enterprise fund was established in fiscal year 2020. The creation of the fund was approved in Article 6 of the March 12, 2019 Annual Town Meeting. Beginning net position of the fund was restated by \$24,017,038. Additional information on the restatement can be found in Note 22 of this report.

Unrestricted net position of the enterprise funds at the year amounted to \$3,867,266, a change of \$1,652,266 in comparison to the prior year, resulting primarily from \$1.6m in assessment and connection fees.

E. General Fund Budgetary Highlights

Differences between the original budget and the final amended budget result from special warrant article appropriations, the Town accepting and appropriating miscellaneous revenue received throughout the year and revised revenue estimates on the Town's MS-434.

Significant budget to actual variances for general fund revenues, expenditures and transfers include the following:

The Expenditures less than budget occurred as the town enacted a budgeted freeze in the month of March out of caution for the unknown expenses that could occur because of the Coronavirus national emergency and worldwide pandemic. The uncertainty regarding potential unanticipated expenditures from the pandemic and the uncertainty of qualifying expenses for potential reimbursement from the Federal government led to this freeze. As the pandemic continued, additional Federal funding and clarity regarding qualifying expenses emerged, leading to the expenditures occurred being less than the budget.

Licenses and permits revenue was over budget by \$732,078. This was primarily due to an increase in motor vehicle registration fees.

The Transfers in excess of the budget occurred due to the sewer special revenue fund being dissolved and turned into an enterprise fund at the previous annual town meeting. This process led to no appropriation for the fiscal year, with the revenues exceeding the expenditures for the Sewer Enterprise Fund.

F. Capital Asset and Debt Administration

Capital assets

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$86,796,876 (net of accumulated depreciation), a change of \$1,607,062. This

investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Additional information on the Town's capital assets can be found in Note 8 on page 39 of this report.

Credit rating

At the end of the current fiscal year, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Long-term debt

At the end of the current fiscal year, total bonded debt outstanding was \$14,638,271, all of which was backed by the full faith and credit of the government. In addition, the Town has outstanding capital leases totaling \$3,595,473, which include both a purchase option and a non-appropriation clause.

Additional information on the Town's long-term debt can be found in Note 14 and Note 15 on pages 41-44 of this report.

G. Economic Factors and Next Year's Budgets and Rates

The economic outlook for the Town of Londonderry continues to be very strong. According to U.S. Census numbers for 2019, Londonderry was still one of the fastest growing communities in New Hampshire. The Baldwin, a 290-unit 55+ high-end independent living community closed on their property and is set to begin construction in the spring of 2021. Also, in the area of Exit 4, the new Convenient MD and Citizens Bank development is under construction. The Apple Tree Mall has seen a number of new tenants since undergoing millions of dollars in renovations as well as bringing sewer to the plaza. In the area of Pettengill Road and Exit 5, Northeast Poultry Products completed and has moved into their new 150k sq. ft. facility, while Bellavance Beverage is under construction for a 160k sq. ft. distribution facility in the corner of Webb Drive. New residential construction also continues to be strong with the third and fourth phases of a new 55+ development currently being built, additional workforce housing as part of Wallace Farm is under construction by Exit 5, as well as a new affordable senior housing development opened in the fall.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a combined \$36,019,522 for its operating and capital improvement budgets. During the year the Town will be investing \$650,000 in its Roadway Maintenance Trust Fund, which was created in 2012 to minimize the amount of debt issued for road construction projects. Between 2019 and 2020, the Town added \$16,514,549 to its total assessed valuation.

Requests for Information

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Finance Director
Town of Londonderry
268B Mammoth Road
Londonderry, New Hampshire 03053

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Statement of Net Position
June 30, 2020

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>
Assets and Deferred Outflows of Resources			
Assets			
Current:			
Cash and short-term investments	\$ 53,800,228	\$ -	\$ 53,800,228
Investments	1,132,300	-	1,132,300
Receivables, net of allowance for uncollectibles:			
Property taxes	14,266,655	-	14,266,655
User fees	881,881	67,024	948,905
Intergovernmental	204,105	-	204,105
Departmental and other	502,116	-	502,116
Internal balances	(3,932,854)	3,932,854	-
Property held for resale	22,014	-	22,014
Prepaid items	322,037	-	322,037
Total current assets	67,198,482	3,999,878	71,198,360
Noncurrent:			
Capital assets:			
Land and construction in progress	19,596,780	190,805	19,787,585
Other capital assets, net of accumulated depreciation	45,712,825	21,296,466	67,009,291
Total non-current assets	65,309,605	21,487,271	86,796,876
Total Assets	132,508,087	25,487,149	157,995,236
Deferred Outflows of Resources			
Related to pensions	4,518,969	-	4,518,969
Related to OPEB	1,498,384	-	1,498,384
Total Deferred Outflows of Resources	6,017,353	-	6,017,353
Total Assets and Deferred Outflows of Resources	\$ 138,525,440	\$ 25,487,149	\$ 164,012,589
Liabilities, Deferred Inflows of Resources and Net Position			

(continued)

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Statement of Net Position
June 30, 2020

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
Liabilities, Deferred Inflows of Resources and Net Position			
Liabilities			
Current:			
Accounts payable	1,949,032	132,612	2,081,644
Accrued liabilities	968,516	-	968,516
Tax refunds payable	1,140,499	-	1,140,499
Other liabilities	591,946	-	591,946
Unearned revenue	168,740	-	168,740
Current portion of long-term liabilities:			
Capital leases	738,057	-	738,057
Bonds payable	1,785,800	120,000	1,905,800
Compensated absences	300,000	-	300,000
Landfill post-closure	18,503	-	18,503
Total current liabilities	7,661,093	252,612	7,913,705
Noncurrent:			
Capital leases, net of current portion	2,857,416	-	2,857,416
Bonds payable, net of current portion	12,612,471	120,000	12,732,471
Compensated absences, net of current portion	1,848,279	-	1,848,279
Landfill post-closure, net of current portion	78,988	-	78,988
Net pension liability	34,204,283	-	34,204,283
Net OPEB liability	12,882,791	-	12,882,791
Total non-current liabilities	64,484,228	120,000	64,604,228
Total Liabilities	72,145,321	372,612	72,517,933
Deferred Inflows of Resources			
Related to pensions	1,564,524	-	1,564,524
Related to OPEB	3,324,123	-	3,324,123
Taxes collected in advance	44,538,940	-	44,538,940
Total Deferred Inflows of Resources	49,427,587	-	49,427,587
Net Position			
Net investment in capital assets	51,434,509	21,247,271	72,681,780
Restricted externally or constitutionally for:			
Permanent funds:			
Nonexpendable	1,190,796	-	1,190,796
Expendable	132,902	-	132,902
Restricted by enabling legislation	99,012	-	99,012
Unrestricted	(35,904,687)	3,867,266	(32,037,421)
Total Net Position	16,952,532	25,114,537	42,067,069
Total Liabilities, Deferred Inflows of Resources and Net Position	\$ 138,525,440	\$ 25,487,149	\$ 164,012,589

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Statement of Activities
For the Year Ended June 30, 2020

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
		Charges for	Operating	Capital	Governmental	Business-	Total
	<u>Expenses</u>	<u>Services</u>	<u>Grants and</u>	<u>Grants and</u>	<u>Activities</u>	<u>Type</u>	
			<u>Contributions</u>	<u>Contributions</u>		<u>Activities</u>	
Governmental Activities							
General government	\$ 3,660,281	\$ 101,313	\$ 517,298	\$ -	\$ (3,041,670)	\$ -	\$ (3,041,670)
Public safety	23,776,020	4,331,773	305,673	-	(19,138,574)	-	(19,138,574)
Highways and streets	6,092,109	-	635,185	-	(5,456,924)	-	(5,456,924)
Sanitation	1,965,583	152,951	116,321	-	(1,696,311)	-	(1,696,311)
Health and welfare	105,135	-	-	-	(105,135)	-	(105,135)
Culture and recreation	2,387,102	532,012	600,095	-	(1,254,995)	-	(1,254,995)
Conservation	178,072	-	-	-	(178,072)	-	(178,072)
Economic development	429,392	-	-	-	(429,392)	-	(429,392)
Interest	551,788	-	-	-	(551,788)	-	(551,788)
Total Governmental Activities	39,145,482	5,118,049	2,174,572	-	(31,852,861)	-	(31,852,861)
Business-Type Activities							
Sewer	<u>2,729,210</u>	<u>2,314,629</u>	<u>-</u>	<u>1,601,676</u>	<u>-</u>	<u>1,187,095</u>	<u>1,187,095</u>
Total Governmental Activities	<u>2,729,210</u>	<u>2,314,629</u>	<u>-</u>	<u>1,601,676</u>	<u>-</u>	<u>1,187,095</u>	<u>1,187,095</u>
Total	<u>\$ 41,874,692</u>	<u>\$ 7,432,678</u>	<u>\$ 2,174,572</u>	<u>\$ 1,601,676</u>	<u>(31,852,861)</u>	<u>1,187,095</u>	<u>(30,665,766)</u>
General Revenues and Transfers							
Property taxes					20,394,482	-	20,394,482
Interest, penalties and other taxes					925,214	-	925,214
Motor vehicle registrations					9,033,606	-	9,033,606
Grants and contributions not restricted to specific programs					1,320,141	-	1,320,141
Investment income					780,172	-	780,172
Miscellaneous					22,338	-	22,338
Transfers, net					<u>89,596</u>	<u>(89,596)</u>	<u>-</u>
Total general revenues					<u>32,565,549</u>	<u>(89,596)</u>	<u>32,475,953</u>
Change in net position					712,688	1,097,499	1,810,187
Net Position							
Beginning of year, as restated					<u>16,239,844</u>	<u>24,017,038</u>	<u>40,256,882</u>
End of year					<u>\$ 16,952,532</u>	<u>\$ 25,114,537</u>	<u>\$ 42,067,069</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Governmental Funds

Balance Sheet

June 30, 2020

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Assets			
Cash and short-term investments	\$ 51,430,425	\$ 2,369,802	\$ 53,800,227
Investments	-	1,132,300	1,132,300
Receivables, net of allowance for uncollectibles:			
Property taxes	14,266,655	-	14,266,655
User fees	881,881	-	881,881
Intergovernmental	204,105	-	204,105
Other	87,058	415,060	502,118
Due from other funds	313,588	1,892,280	2,205,868
Prepaid items	322,036	-	322,036
Property held for resale	22,014	-	22,014
Total Assets	<u>\$ 67,527,762</u>	<u>\$ 5,809,442</u>	<u>\$ 73,337,204</u>
Liabilities			
Accounts payable	\$ 1,448,476	\$ 500,555	\$ 1,949,031
Accrued liabilities	1,032,564	-	1,032,564
Tax refunds payable	1,140,499	-	1,140,499
Unearned revenue	52,524	-	52,524
Due to other funds	5,825,134	313,588	6,138,722
Other liabilities	591,946	-	591,946
Total Liabilities	10,091,143	814,143	10,905,286
Deferred Inflows of Resources			
Taxes collected in advance	44,655,156	-	44,655,156
Unavailable revenues	696,478	-	696,478
Total Deferred Inflows of Resources	45,351,634	-	45,351,634
Fund Balances			
Nonspendable	344,051	1,190,796	1,534,847
Restricted	421,593	1,432,152	1,853,745
Committed	2,398,892	2,395,863	4,794,755
Assigned	3,142,278	-	3,142,278
Unassigned	5,778,171	(23,512)	5,754,659
Total Fund Balances	<u>12,084,985</u>	<u>4,995,299</u>	<u>17,080,284</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 67,527,762</u>	<u>\$ 5,809,442</u>	<u>\$ 73,337,204</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Reconciliation of Total Governmental Fund Balances
to Net Position of Governmental Activities
in the Statement of Net Position
June 30, 2020

Total governmental fund balances	\$ 17,080,284
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.	65,309,605
Other assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	696,477
Deferred inflows and outflows of pension resources are not financial resources nor are they available to pay current-period expenditures. Pension related inflows and outflows consist of:	
Deferred outflows	4,518,969
Deferred inflows	(1,564,524)
Deferred inflows and outflows of pension resources are not financial resources nor are they available to pay current-period expenditures. Pension related inflows and outflows consist of:	
Deferred outflows	1,498,384
Deferred inflows	(3,324,123)
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(235,952)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Capital leases	(3,595,473)
Bonds payable - public offerings	(14,398,271)
Compensated absences	(1,848,279)
Landfill liability	(97,491)
Net pension liability	(34,204,283)
Net OPEB liability	(12,882,791)
Net position of governmental activities	<u><u>\$ 16,952,532</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Year Ended June 30, 2020

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues			
Property taxes	\$ 20,258,719	\$ -	\$ 20,258,719
Interest, penalties and other taxes	825,009	180,646	1,005,655
Licenses and permits	9,594,828	-	9,594,828
Intergovernmental	2,296,673	517,298	2,813,971
Charges for services	1,687,421	2,869,406	4,556,827
Investment income	733,230	46,946	780,176
Other revenues	<u>380,877</u>	<u>241,757</u>	<u>622,634</u>
Total Revenues	35,776,757	3,856,053	39,632,810
Expenditures			
General government	3,597,002	96,953	3,693,955
Public safety	19,905,567	3,171,375	23,076,942
Highways and streets	4,582,120	914,978	5,497,098
Sanitation	1,984,906	-	1,984,906
Health and welfare	104,695	440	105,135
Culture and recreation	1,913,932	404,390	2,318,322
Conservation	1,840	176,233	178,073
Economic development	415,860	-	415,860
Capital outlay	756,517	2,702,680	3,459,197
Debt service	<u>2,504,317</u>	<u>-</u>	<u>2,504,317</u>
Total Expenditures	<u>35,766,756</u>	<u>7,467,049</u>	<u>43,233,805</u>
Excess (deficiency) of revenues over (under) expenditures	10,001	(3,610,996)	(3,600,995)
Other Financing Sources (Uses)			
Issuance of capital lease	1,176,812	-	1,176,812
Transfers in	196,057	610,150	806,207
Transfers out	<u>(610,150)</u>	<u>(106,461)</u>	<u>(716,611)</u>
Total Other Financing Sources (Uses)	<u>762,719</u>	<u>503,689</u>	<u>1,266,408</u>
Net changes in fund balances	772,720	(3,107,307)	(2,334,587)
Fund Balances, beginning of year	<u>11,312,265</u>	<u>8,102,606</u>	<u>19,414,871</u>
Fund Balances, end of year	\$ <u><u>12,084,985</u></u>	\$ <u><u>4,995,299</u></u>	\$ <u><u>17,080,284</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures, and Changes In Fund Balances of Governmental Funds To the Statement of Activities For the Year Ended June 30, 2020

Net changes in fund balances - total governmental funds \$ (2,334,587)

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay	5,219,066
Depreciation	(2,937,226)

Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.

135,762

Repayment of principal on bonds and capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position.

2,682,588

The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:

Issuance of capital leases	(1,176,812)
----------------------------	-------------

In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.

61,726

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:

Net pension liability	470,467
Pension related deferred inflows and outflows	(1,219,065)
Net OPEB liability	(414,441)
OPEB related deferred inflows and outflows	354,092

Some expenses reported in the Statement of Activities do not require the use of current financial resources; therefore, they are not reported as expenditures in the governmental funds.

Compensated absences	(148,205)
Landfill post-closure liability	19,323

Change in net position of governmental activities \$ 712,688

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Fund
Statement of Revenues and Other Sources,
and Expenditures and Other Uses – Budget and Actual
For the Year Ended June 30, 2020

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary <u>Basis</u>)	Variance with Final Budget Positive (Negative)
Revenues				
Property taxes	\$ 20,439,327	\$ 20,439,327	\$ 20,258,719	\$ (180,608)
Interest, penalties, and other taxes	889,852	889,852	825,009	(64,843)
Licenses and permits	8,862,750	8,862,750	9,594,828	732,078
Intergovernmental	2,258,570	2,332,910	2,296,673	(36,237)
Charges for services	1,574,900	1,576,900	1,687,421	110,521
Investment income	650,000	650,000	733,230	83,230
Other revenues	<u>103,000</u>	<u>368,553</u>	<u>365,384</u>	<u>(3,169)</u>
Total Revenues	34,778,399	35,120,292	35,761,264	640,972
Expenditures				
General government	3,659,665	3,659,665	3,660,924	(1,259)
Public safety	19,158,626	19,234,966	19,138,222	96,744
Highways and streets	4,235,940	4,501,493	4,403,050	98,443
Sanitation	2,045,256	2,045,256	1,975,256	70,000
Health	398,652	398,652	357,342	41,310
Welfare	78,000	78,000	54,695	23,305
Culture and recreation	1,713,920	1,713,920	1,601,588	112,332
Conservation	3,350	3,350	1,840	1,510
Economic development	478,690	478,690	415,860	62,830
Capital outlay	2,073,500	2,073,500	1,898,500	175,000
Debt service	<u>2,504,324</u>	<u>2,504,324</u>	<u>2,504,317</u>	<u>7</u>
Total Expenditures	<u>36,349,923</u>	<u>36,691,816</u>	<u>36,011,594</u>	<u>680,222</u>
Excess (deficiency) of revenue over expenditures	(1,571,524)	(1,571,524)	(250,330)	1,321,194
Other Financing Sources and Uses				
Transfers in	107,500	107,500	196,057	88,557
Transfers out	(213,000)	(213,000)	(213,000)	-
Use of fund balance:				
Rail Trail	600,000	600,000	-	(600,000)
Bond Premium Use	146,524	146,524	-	(146,524)
Capital articles	668,500	668,500	-	(668,500)
Transfers to Capital Reserve Funds	<u>262,000</u>	<u>262,000</u>	<u>-</u>	<u>(262,000)</u>
Total Other Financing Sources (Uses)	<u>1,571,524</u>	<u>1,571,524</u>	<u>(16,943)</u>	<u>(1,588,467)</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>(267,273)</u>	\$ <u>(267,273)</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Proprietary Fund
Business-Type Activity – Enterprise Fund
Statement of Net Position
June 30, 2020

	<u>Sewer</u>
Assets	
Current:	
Receivables, net of allowance for uncollectibles:	
User fees	\$ 67,024
Due from other fund	<u>3,932,854</u>
Total current assets	3,999,878
Noncurrent:	
Capital assets:	
Land and construction in progress	190,805
Capital assets, net of accumulated depreciation	<u>21,296,466</u>
Total noncurrent assets	<u>21,487,271</u>
Total Assets	<u><u>\$ 25,487,149</u></u>
Liabilities and Net Position	
Liabilities	
Current:	
Accounts payable	\$ 132,612
Current portion of long-term liabilities:	
Bonds and loans payable	<u>120,000</u>
Total current liabilities	252,612
Noncurrent:	
Bonds and loans payable, net of current portion	<u>120,000</u>
Total noncurrent liabilities	<u>120,000</u>
Total Liabilities	372,612
Net Position	
Net investment in capital assets	21,247,271
Unrestricted	<u>3,867,266</u>
Total Net Position	<u>25,114,537</u>
Total Liabilities and Net Position	<u><u>\$ 25,487,149</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Proprietary Fund
Business-Type Activity – Enterprise Fund
Statement of Revenues, Expenses, and Changes in Fund Net Position
For the Year Ended June 30, 2020

	<u>Sewer</u>
Operating Revenues	
Charges for services	\$ <u>2,314,629</u>
Total Operating Revenues	2,314,629
Operating Expenses	
Personnel services	133,496
Non-personnel services	1,875,624
Depreciation	<u>705,090</u>
Total Operating Expenses	<u>2,714,210</u>
Operating Income (Loss)	(399,581)
Nonoperating Expenses	
Interest expense	<u>(15,000)</u>
Income (Loss) Before Contributions and Transfers	(414,581)
Capital contributions	1,601,676
Transfers out	<u>(89,596)</u>
Change in Net Position	1,097,499
Net Position at Beginning of Year, as restated	<u>24,017,038</u>
Net Position at End of Year	\$ <u><u>25,114,537</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Proprietary Fund
Statement of Cash Flows
For the Year Ended June 30, 2020

	<u>Sewer</u>
Cash Flows From Operating Activities	
Receipts from customers and users	\$ 2,286,562
Payments to employees for salaries and related benefits	(133,496)
Payments to suppliers for goods and services	(1,958,029)
Receipts from interfund service provided	<u>29,559</u>
Net Cash Provided By Operating Activities	224,596
Cash Flows From Noncapital Financing Activities:	
Transfers to other funds	<u>(89,596)</u>
Net Cash Used For Noncapital Financing Activities	(89,596)
Cash Flows From Capital and Related Financing Activities	
Capital contributions	1,601,676
Acquisition and construction of capital assets	(30,313)
Payments for interfund service provided	(1,571,363)
Principal payments on bonds and loans	(120,000)
Interest expense	<u>(15,000)</u>
Net Cash Used For Capital and Related Financing Activities	(135,000)
Net Change in Cash and Short-Term Investments	-
Cash and Short-Term Investments, Beginning of Year	<u>-</u>
Cash and Short-Term Investments, End of Year	<u><u>\$ -</u></u>
Reconciliation of Operating Loss to Net Cash Provided by Operating Activities	
Operating income (loss)	\$ (399,581)
Adjustments to reconcile operating income to net cash provided by operating activities:	
Depreciation	705,090
Changes in assets and liabilities:	
User fees	(28,067)
Accounts payable	(82,405)
Interfund receivables and payables	<u>29,559</u>
Net Cash Provided By Operating Activities	<u><u>\$ 224,596</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fiduciary Funds
Statement of Fiduciary Net Position
June 30, 2020

	Agency Funds
Assets	
Cash and short term investments	\$ <u>1,299,653</u>
Liabilities	
Escrow deposits	\$ 819,402
School funds	<u>480,251</u>
Total Liabilities	\$ <u>1,299,653</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Notes to Financial Statements

June 30, 2020

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

Reporting Entity

The Town is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2020, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support. Likewise, the primary government is reported separately from certain legally separate component units for which the primary government is financially accountable.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Other charges, including ambulance, police detail and police airport services, are recognized as revenue after services have been performed and billed. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, certain expenditures such as debt service, claims and judgments, compensated absences, OPEB, and pension are recorded only when payment is due.

The Town reports *general fund* as a major governmental fund. The *general fund* is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The proprietary fund financial statements are reported under the *economic resources measurement focus* and the *accrual basis of accounting*. Under this method, revenues are recognized when earned and expenses are recorded when liabilities are incurred.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales

and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

The Town reports *sewer fund* as a major proprietary fund. The *sewer fund* is used to account for all of the activity associated with the management and operation of the Town's sewer systems, which are funded by sewer use charges and sewer connection fees.

The fiduciary fund financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Under this method, revenues are recognized when earned and expenses are recorded when liabilities are incurred.

The Town reports agency funds as fiduciary funds. The *agency funds* accounts for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.

Cash and Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. Generally, a cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments".

The Town invests in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool managed by the State Banking Commission. The portfolio meets the requirements of GASB Statement No. 79, Certain External Investment Pools and Pool Participants, and investments are valued at amortized cost. Investment in NHPDIP is classified as a short-term investment due to its highly liquid nature.

Investments are carried at fair value, except certificates of deposit which are reported at cost.

Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "interfund balances."

Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets, are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5
Software	3

Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other-long term obligations are reported as liabilities in the applicable governmental activities or business-type activities Statement of Net position.

Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

Fund Balance

In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position

Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal level of budgetary control is the total appropriation by fund, as voted by Town Meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

Budgetary Basis

The general fund final appropriation appearing on the “Budget and Actual” page of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	Revenues and Other <u>Financing Sources</u>	Expenditures and Other <u>Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 35,776,757	\$ 35,766,756
Other financing sources/uses (GAAP basis)	<u>1,372,869</u>	<u>610,150</u>
Subtotal (GAAP Basis)	37,149,626	36,376,906
Subtract expenditures of prior year appropriation carryforwards	-	(754,333)
Add end-of-year appropriation carryforwards to expenditures	-	1,472,200
Reverse effect of combining general fund and capital reserve funds (GASB 54)	(15,493)	291,937
To remove gross up for issuance of capital leases	(1,176,812)	(1,176,812)
Reverse nonbudgeted activity	<u>-</u>	<u>14,696</u>
Budgetary basis	<u>\$ 35,957,321</u>	<u>\$ 36,224,594</u>

Deficit Fund Equity

The deficits in the Police Airport and Grant funds (included in nonmajor governmental funds) as of June 30, 2020 will be eliminated through collection of revenues.

3. Deposits and Investments

State statutes (RSA 48:16 for Cities and Towns) place certain limitation on the nature of deposits and investments available to the Town. Deposits may be made in the New Hampshire Deposit Investment Pool (NHPDIP), in NH Banks or banks outside the State if such banks pledge and deliver to a third-party custodial bank with various collateralized security, in accordance with RSA 383:22. NHDIP is under the control of the New Hampshire Banking Commission and Advisory Committee. Participation units of the NHDIP are considered short-term for financial presentation purposes due to high liquidity of the fund and is carried at amortized cost in accordance with GASB Statement 79.

Custodial Credit Risk - Deposits

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned. The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2020, none of the Town's bank balance of \$54,383,641 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name. Of that amount, \$720,027 was invested in the New Hampshire Public Deposit Investment Pool (NHPDIP) which is not subject to this disclosure.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds. As of June 30, 2020, the Trust Funds investment in Government Obligations Institutional Portfolio of \$191,398 included at least 99.5% in cash, U.S. Government securities and/or repurchased agreements that are fully collateralized. This is a money market fund that seeks to maintain a stable net asset value (NAV) of \$1 per share, and therefore is excluded from level 1 disclosure in fair value table.

Investment Summary

The following is a summary of the Trust Funds investments as of June 30, 2020:

<u>Investment Type</u>	<u>Amount</u>
Corporate bonds	\$ 191,049
Corporate equities	747,184
Federal agency obligations	102,209
U.S. Government obligations	37,348
Fixed income mutual funds	28,605
Mortgage backed securities	14,097
Alternatives	<u>11,808</u>
Total investments	<u>\$ 1,132,300</u>

Custodial Credit Risk – Investments

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, the Trust Funds will not be able to recover the value of its investment or collateral securities that are in possession of another party. The Trustees' investment policies follow the guidelines of New Hampshire RSA 31.

The Trust Funds investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and held by the Town's brokerage firm, which is also the counterparty to these securities. Investments are held by the counterparty's agent.

Credit Risk – Investments of Debt Securities

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the "prudent investor rule" whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. The Trustees' policies do not specifically address investment credit risk.

US Government obligations, including mortgage backed securities, have an implied rating of AAA. The remaining fixed income investments are rated as follows by Standard & Poor's:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year-End</u>		
		<u>AA+</u>	<u>A - AA-</u>	<u>B - BBB</u>
Corporate bonds	\$ 191,049	\$ -	\$ 165,387	\$ 25,662
Federal agencies	102,209	102,209	-	-
Fixed income mutual funds	<u>28,605</u>	<u>-</u>	<u>-</u>	<u>28,605</u>
Total	<u>\$ 321,863</u>	<u>\$ 102,209</u>	<u>\$ 165,387</u>	<u>\$ 54,267</u>

Concentration of Credit Risk – Investments

Concentration of credit risk is the risk of loss attributable to the magnitude of the Trust Funds investment in a single issuer. The Trustees do not place limits on the amount that may be invested in any one issuer. At June 30, 2020, the Trustees did not have investments in any one issuer that exceeded 5% of total investments.

Investment Rate Risk – Investments of Debt Securities

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Trustees do not have formal investment policies limiting investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Trustees' investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Weighted Average Maturity (Years)</u>
Debt-related Securities:		
Corporate bonds	\$ 191,049	4.07
Federal agency securities	102,209	5.55
US Government securities	37,348	5.77
Fixed income mutual funds	28,605	11.09
Mortgage backed securities	<u>14,097</u>	12.17
Total	<u>\$ 373,308</u>	

Foreign Currency Risk – Investments

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. At June 30, 2020, there were no investments in foreign securities.

Fair Value

The Town categorizes its fair value measurements within the fair value hierarchy established by Governmental Accounting Standards Board Statement No. 72 *Fair Value Measurement and Application* (GASB 72).

The hierarchy is based on the valuation inputs used to measure the fair value of the asset and give the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements). The hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

Level 1 – inputs that reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the fund has the ability to access at the measurement date.

Level 2 – inputs other than quoted prices that are observable for an asset or liability either directly or indirectly, including inputs in markets that are not considered to be active. Because they must often be priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held securities are categorized as level 2.

Level 3 – unobservable inputs based on the best information available, using assumptions in determining the fair value of investments and derivative instruments.

In instances where inputs used to measure fair value fall into different levels in the fair value hierarchy, fair value measurements in their entirety are categorized based on the lowest level input that is significant to the valuation.

The Town has the following fair value measurements as of June 30, 2020:

		Fair Value Measurements Using:			
Description	Quoted prices				
		in active markets for identical (Level 1)	Significant observable inputs (Level 2)	Significant unobservable inputs (Level 3)	
Investments by fair value level:					
Debt securities:					
Corporate bonds	\$	191,049	\$ -	\$ 191,049	\$ -
Federal agency securities		102,209	-	102,209	-
US Government securities		37,348	37,348	-	-
Fixed income mutual funds		28,605	-	28,605	-
Mortgage backed securities		14,097	-	14,097	-
Equity securities:					
Information technology		171,117	171,117	-	-
Healthcare		108,051	108,051	-	-
Utilities		44,907	44,907	-	-
Real estate		27,929	27,929	-	-
Industrials		58,254	58,254	-	-
Financials		83,303	83,303	-	-
Communication services		48,583	48,583	-	-
Consumer staples		74,815	74,815	-	-
Consumer discretionary		58,639	58,639	-	-
All others - combined		71,586	71,586	-	-
Alternatives		11,808	11,808	-	-
Total	\$	1,132,300	\$ 796,340	\$ 335,960	\$ -

Equity securities classified in Level 1 are valued using prices quoted in active markets for those securities.

Debt securities classified in Level 2 are valued using either a bid evaluation or a matrix pricing technique. Bid evaluations may include market quotations, yields, maturities, call features, and ratings. Matrix pricing is used to value securities based on the securities relationship to benchmark quote prices. Level 2 debt securities have non-proprietary information that was readily available to market participants, from multiple independent sources, which are known to be actively involved in the market.

4. Property Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due

on July 1 and December 1. Delinquent accounts are charged 8% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 14%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Property tax receivables at June 30, 2020 consist of the following, net of an estimated allowance for doubtful account:

	Gross Amount (fund basis)	Allowance for Doubtful Accounts	Net Amount (accrual basis)
Real estate taxes	\$ 13,961,459	\$ -	\$ 13,961,459
Excavation taxes	9,256	-	9,256
Yield taxes	3,767	-	3,767
Land use change taxes	-	-	-
Tax liens	329,171	(79,357)	249,814
Tax deferrals	42,359	-	42,359
	<u> </u>	<u> </u>	<u> </u>
Total property taxes	\$ <u>14,346,012</u>	\$ <u>(79,357)</u>	\$ <u>14,266,655</u>

Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

5. User Fees Receivable

The Town provides sewer services but does not supply public water. Residential sewer user charges are based on a flat rate per quarter. Commercial and industrial sewer user charges have a minimum quarterly charge in addition to usage charges. Sewer bills are mailed quarterly covering September through November, December through February, March through May, and June through August. User fees receivable reported in the proprietary fund financial statements are \$67,024.

The Town also reports \$531,800 of ambulance user charges receivable and \$350,081 of motor vehicle short slip user charges receivable in the government-wide financial statements.

6. Intergovernmental Receivable

This balance represents reimbursements requested from State agencies for expenditures incurred in fiscal 2020.

7. Interfund Accounts

Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2020 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 313,588	\$ 5,825,134
Major Sewer Enterprise Fund	3,932,854	
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police outside detail	-	7,402
Police airport division	-	289,617
Conservation commission	-	12,545
Reclamation fund	1,336	-
Town grants	3,554	4,024
Other special revenue funds	61,692	-
Capital Project Funds:		
Exit 4A	807,516	-
Fire station	215,350	-
Emergency Communications Systems Upgrade	369,276	-
Rail Trail	433,556	
Subtotal Nonmajor Funds	<u>1,892,280</u>	<u>313,588</u>
Total	<u>\$ 6,138,722</u>	<u>\$ 6,138,722</u>

Transfers

The Town reports interfund transfers between various funds. Most transfers result from budgetary or statutory actions, whereby funds are moved to accomplish various expenditure purposes. The following is an analysis of interfund transfers:

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 196,057	\$ 610,150
Major Sewer Enterprise Fund	-	89,596
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police airport division	-	88,961
Other special funds	10,150	-
Capital Project Funds:		
Rail trail	600,000	-
Permanent funds	-	17,500
Subtotal Nonmajor Funds	610,150	106,461
Total	\$ 806,207	\$ 806,207

Of the transfer into the general fund, \$89,596 was transferred from the sewer fund for their share of the general fund costs. The \$600,000 transfer out of the general fund to the Rail Trail Capital Project Fund represents the Town's practice of funding certain capital activities with revenues rather than bonds. The Town's other routine transfers include transfers made to move (1) unrestricted revenues or balances that have been collected or accumulated in the general fund to other funds based on budgetary authorization, and (2) revenues from a fund that by statute or budgetary authority must collect them to funds that are required by statute or budgetary authority to expend them.

8. Capital Assets

Capital asset activity for the year ended June 30, 2020 was as follows (in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities				
Capital assets, being depreciated:				
Buildings and building improvements	\$ 18,316	\$ 6,881	\$ -	\$ 25,197
Machinery, vehicles, and equipment	12,358	1,570	(1,027)	12,901
Intangibles	692	60	(17)	735
Infrastructure	58,260	183	-	58,443
Improvements other than buildings	956	252	(7)	1,201
Total capital assets, being depreciated	90,582	8,946	(1,051)	98,477
Less accumulated depreciation for:				
Buildings and building improvements	(6,150)	(802)	-	(6,952)
Machinery, vehicles, and equipment	(10,019)	(876)	1,027	(9,868)
Intangibles	(690)	(11)	17	(684)
Infrastructure	(33,417)	(1,165)	-	(34,582)
Improvements other than buildings	(600)	(83)	5	(678)
Total accumulated depreciation	(50,876)	(2,937)	1,049	(52,764)
Total capital assets, being depreciated, net	39,706	6,009	(2)	45,713
Capital assets, not being depreciated:				
Land and land improvements	15,297	-	-	15,297
Construction in progress	8,026	131	(3,857)	4,300
Total capital assets, not being depreciated	23,323	131	(3,857)	19,597
Governmental activities capital assets, net	\$ 63,029	\$ 6,140	\$ (3,859)	\$ 65,310
Business-Type Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 3,742	\$ -	\$ -	\$ 3,742
Machinery, equipment, and furnishings	201	-	-	201
Infrastructure	31,428	29	-	31,457
Improvements other than buildings	4	-	-	4
Total capital assets, being depreciated	35,375	29	-	35,404
Less accumulated depreciation for:				
Buildings and improvements	(225)	(94)	-	(319)
Machinery, equipment, and furnishings	(201)	-	-	(201)
Infrastructure	(12,975)	(611)	-	(13,586)
Improvements other than buildings	(2)	-	-	(2)
Total accumulated depreciation	(13,403)	(705)	-	(14,108)
Total capital assets, being depreciated, net	21,972	(676)	-	21,296
Capital assets, not being depreciated:				
Construction in progress	191	-	-	191
Total capital assets, not being depreciated	191	-	-	191
Business-type activities capital assets, net	\$ 22,163	\$ (676)	\$ -	\$ 21,487

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities	
General government	\$ 214,565
Public safety	1,262,008
Highways and streets	1,309,865
Culture and recreation	148,657
Economic development	<u>2,131</u>
Total governmental activities	<u>\$ 2,937,226</u>
Business-Type Activities:	
Sewer	<u>\$ 705,090</u>
Total business-type activities	<u>\$ 705,090</u>

9. Deferred Outflows of Resources

Deferred outflows of resources represent the consumption of net position by the Town that is applicable to future reporting periods. Deferred outflows of resources have a positive effect on net position, similar to assets. Deferred outflows or resources related to pensions and OPEB, in accordance with GASB Statements No. 68 and 75, are more fully discussed in the corresponding pension and OPEB notes.

10. Accounts Payable

Accounts payable represent 2020 expenditures paid after June 30, 2020.

11. Accrued Liabilities

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the Statement of Net Position include these same liabilities as well as accrued interest on long-term debt at June 30, 2020.

12. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential future abatements. These cases are currently in litigation or pending with the state Board of Tax and Land Appeals.

13. Other Liabilities

This balance consists of miscellaneous Town obligations, including payroll withholdings and unclaimed property resulting from uncashed payroll and accounts payable checks that have been voided and segregated pending future resolution.

14. Capital Lease Obligations

The Town is the lessee of certain equipment under capital leases expiring in various years through 2029. Future minimum lease payments under the capital leases consisted of the following at June 30, 2020:

<u>Fiscal</u> <u>Year</u>	<u>Capital</u> <u>Leases</u>
2021	\$ 838,082
2022	673,130
2023	553,932
2024	542,722
2025	500,455
2026 - 2029	<u>870,484</u>
Total minimum lease payments	3,978,805
Less amounts representing interest	<u>(383,332)</u>
Present Value of Minimum Lease Payments	<u><u>\$ 3,595,473</u></u>

The Town has designated various capital reserve funds as the primary source to repay the obligations incurred under this capital lease agreement.

15. Long-Term Debt

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

The Town issues general obligation bonds (including direct placements) to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities</u>	<u>Serial Maturities Through</u>	<u>Interest Rate %</u>	<u>Amount Outstanding as of 6/30/20</u>
Public offering bonds:			
Roadway improvements	12/01/20	2.38%	100,000
Roadway improvements	07/15/21	2.48%	200,000
Multi-purpose bond	07/01/23	3.83%	2,720,000
Exit 4A (2018)	10/01/29	2.35%	1,125,000
Exit 4A (2019) and Central FireStation	01/15/39	3.06%	8,065,000
	Total public offering bonds		<u>12,210,000</u>
Direct placement bonds:			
Refunding bonds	08/15/26	2.00%	1,480,000
Exit 4A (2016)	03/01/26	3.49%	708,271
	Total direct placement bonds		<u>2,188,271</u>
Total Governmental Activities			<u>\$ 14,398,271</u>

<u>Business-Type Activities:</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s) %</u>	<u>Amount Outstanding as of 6/30/20</u>
Public offering bonds:			
Mammoth Road sewer	11/01/21	4.39%	\$ 240,000
Total Business-TypeActivities:			<u>\$ 240,000</u>

Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2020 are as follows:

<u>Governmental</u> <u>Activities</u>	<u>Public Offering Bonds</u>		<u>Direct Placement Bonds</u>		<u>Total</u>
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	
2021	\$ 1,430,000	\$ 478,603	\$ 355,800	\$ 51,919	\$ 2,316,322
2022	1,330,000	419,928	350,800	43,127	2,143,855
2023	1,230,000	364,638	325,800	34,636	1,955,074
2024	1,230,000	189,118	320,800	26,444	1,766,362
2025	550,000	269,794	315,800	18,353	1,153,947
2026-2030	2,625,000	959,906	519,271	12,312	4,116,489
2031-2035	2,125,000	477,531	-	-	2,602,531
2036-2039	1,690,000	139,088	-	-	1,829,088
Total	<u>\$ 12,210,000</u>	<u>\$ 3,298,606</u>	<u>\$ 2,188,271</u>	<u>\$ 186,791</u>	<u>\$ 17,883,668</u>

The general fund has been designated as the primary source to repay all governmental-type long-term debt.

Public Offering Bonds			
<u>Business-Type</u>			
<u>Activities</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2021	\$ 120,000	\$ 9,000	\$ 129,000
2022	<u>120,000</u>	<u>3,000</u>	<u>123,000</u>
Total	<u>\$ 240,000</u>	<u>\$ 12,000</u>	<u>\$ 252,000</u>

The sewer fund has been designated to repay the debt associated with the sewer projects.

Bond Authorizations/Unissued

Long-term debt authorizations which have not been issued or rescinded as of June 30, 2020 are as follows:

<u>Purpose</u>	<u>Amount</u>
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Auburn Road Landfill Site	<u>900,000</u>
Total Unissued Bond Authorizations	<u>\$ 1,174,600</u>

Changes in General Long-Term Liabilities

During the year ended June 30, 2020, the following changes occurred in long-term liabilities (in thousands):

	Beginning			Ending	Less	Equals
	<u>Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u>	<u>Current Portion</u>	<u>Long-term Portion</u>
Governmental Activities						
Capital leases	\$ 3,210	\$ 1,177	(792)	\$ 3,595	\$ (738)	\$ 2,857
Bonds payable - public offerings	13,740	-	(1,530)	12,210	(1,430)	10,780
Bonds payable - direct placement	2,549	-	(361)	2,188	(356)	1,832
Compensated absences	1,934	1,215	(1,001)	2,148	(300)	1,848
Landfill post-closure	116	-	(18)	98	(19)	79
Net pension liability	34,675		(471)	34,204	-	34,204
Net OPEB liability	<u>12,468</u>	<u>415</u>		<u>12,883</u>	<u>-</u>	<u>12,883</u>
Totals	<u>\$ 68,692</u>	<u>\$ 2,807</u>	<u>\$ (4,173)</u>	<u>\$ 67,326</u>	<u>\$ (2,843)</u>	<u>\$ 64,483</u>
Business-Type Activities						
Bonds payable - public offerings	<u>\$ 360</u>	<u>\$ -</u>	<u>\$ (120)</u>	<u>\$ 240</u>	<u>\$ (120)</u>	<u>\$ 120</u>
Totals	<u>\$ 360</u>	<u>\$ -</u>	<u>\$ (120)</u>	<u>\$ 240</u>	<u>\$ (120)</u>	<u>\$ 120</u>

16. Landfill Postclosure Care Costs

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for thirty years after closure. The \$97,491 reported as landfill postclosure care liability at June 30, 2020 represents the remaining estimated postclosure maintenance costs. This amount is based on what it would cost to perform all postclosure care in 2020. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

17. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net position by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities. Deferred inflows of resources related to pension and OPEB will be recognized as expense in future years and are more fully described in the corresponding pension and OPEB notes.

Taxes collected in advance are reported in the governmental funds balance sheet in connection with May tax bills due July 1 for subsequent fiscal year that were collected prior to June 30.

Unavailable revenues are reported in the governmental funds balance sheet in connection with receivables for which revenues are not considered available to liquidate liabilities of the current year.

18. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town has implemented *GASB Statement No. 54 (GASB 54), Fund Balance Reporting and Governmental Fund Type Definitions*, which enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying existing governmental fund type definitions.

The following types of fund balances are reported at June 30, 2020:

Nonspendable

Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund offset for prepaid expenses and property held for resale and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted

Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes various special revenue funds and the income portion of permanent trust funds.

Committed

Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Budgetary Town Meeting, and capital reserve and expendable trust funds set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements.

Assigned

Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned

Represents amounts that are available to be spent in future periods. This fund balance classification includes the residual classification for the general fund and temporary fund balance deficits in other governmental funds.

Following is a breakdown of the Town's fund balances at June 30, 2020:

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Nonspendable			
Prepaid and held for resale	\$ 344,051	\$ -	\$ 344,051
Nonexpendable permanent funds	-	1,190,796	1,190,796
Total Nonspendable	344,051	1,190,796	1,534,847
Restricted			
Debt service	421,593	-	421,593
Special revenue funds:			-
Leach Library	-	99,012	99,012
Police outside detail	-	138,314	138,314
Reclamation fund	-	469,119	469,119
Other special revenue funds	-	61,404	61,404
Capital project funds:			-
Exit 4A	-	531,401	531,401
Expendable permanent funds	-	132,902	132,902
Total Restricted	421,593	1,432,152	1,853,745
Committed			
Subsequent year appropriations:			
Cemeteries	20,000	-	20,000
Fire dept equipment	50,000	-	50,000
Recreation	15,000	-	15,000
Town Hall parking lot paving	265,000	-	265,000
Capital reserves:			
Fire department	18,932	-	18,932
Cemetery land	37,701	-	37,701
Highway heavy equipment	16	-	16
Geographic information system	92,274	-	92,274
Pillsbury cemetery	184,584	-	184,584
Fire department equipment	314,284	-	314,284
Cable division equipment	164,694	-	164,694
ECO park	32,705	-	32,705
Master plan	651	-	651
Maintenance reserve	160,317	-	160,317
Roadway maintenance	1,042,734	-	1,042,734
Special revenue funds:			
Conservation commission	-	1,598,331	1,598,331
Capital project funds:			
Emergency communications systems upgrade	-	363,976	363,976
Rail trail	-	433,556	433,556
Total Committed	2,398,892	2,395,863	4,794,755
Assigned			
Management assignment for BTLA cases	1,500,000	-	1,500,000
Budgetary encumbrances	1,642,278	-	1,642,278
Total Assigned	3,142,278	-	3,142,278
Unassigned	5,778,171	(23,512)	5,754,659
Total Fund Balances	\$ 12,084,985	\$ 4,995,299	\$ 17,080,284

19. Retirement System

The Town follows the provisions of GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*, with respect to the State of New Hampshire Retirement System (NHRS).

Plan Description

Full-time employees participate in the New Hampshire Retirement System (NHRS), a cost-sharing, multiple-employer, defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death, and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities, and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group. Additional information is disclosed in the NHRS annual report publicly available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

Benefits Provided

Group 1 benefits are provided based on creditable service and average final salary for the highest of either three or five years, depending on when service commenced.

Group II benefits are provided based on age, years of creditable service, and a benefit multiplier depending on vesting status as of January 1, 2012. The maximum retirement allowance for Group II members vested by January 1, 2012 (45 years of age with 20 years of service or age 60 regardless of years of creditable service) is the average final compensation multiplied by 2.5% multiplied by creditable service. For Group II members not vested by January 1, 2012, the benefit is calculated the same way but the multiplier used in the calculation will change depending on age and years of creditable service, as follows:

Years of creditable service as of <u>January 1, 2012</u>	Minimum <u>Age</u>	Minimum <u>Service</u>	Benefit <u>Multiplier</u>
At least 3 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

Contributions

Plan members are required to contribute a percentage of their earnable compensation to the pension plan, which the contribution rates are 7% for employees, 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16 and range from 10.88% to 26.43% of covered compensation. This range excludes the contributions for the medical subsidy described in the OPEB note. The Town's contribution to NHRS for the year ended June 30, 2020 was \$3,093,546, which was equal to its annual required contribution.

Summary of Significant Accounting Policies

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the NHRS and additions to/deductions from NHRS' fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred (Inflows) of Resources Related to Pensions

At June 30, 2020, the Town reported a liability of \$34,204,283 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2018, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2018. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined. At the most recent measurement date of June 30, 2019, the Town's proportion was 0.71% percent, which was a decrease of .01% from its previous year proportion.

For the year ended June 30, 2020, the Town recognized pension expense of \$3,875,361. In addition, the Town reported deferred outflows of resources and deferred (inflows) of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred (Inflows) of Resources
Differences between expected and actual experience	\$ 189,120	\$ (735,490)
Changes of assumptions	1,227,236	-
Difference between projected and actual earnings on pension plan investments	-	(279,400)
Changes in proportion and differences between contributions and proportionate share of contributions	-	(549,634)
Contributions subsequent to the measurement date	3,102,613	-
Total	<u>\$ 4,518,969</u>	<u>\$ (1,564,524)</u>

The amounts reported as deferred outflows of resources and deferred (inflows) of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in 2021. Other amounts reported as deferred outflows of resources and deferred (inflows) of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:

2021	\$ 809,146
2022	(774,326)
2023	(188,869)
2023	<u>5,881</u>
Total	<u>\$ (148,168)</u>

Actuarial Assumptions

The total pension liability in the June 30, 2018 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Price inflation	2.5% per year
Wage inflation	3.25% per year
Salary increases	5.6% average, including inflation
Investment rate of return	7.25%, net of plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015.

Certain actuarial assumptions used in the June 30, 2018 valuation were based on the results of the most recent actuarial experience study, most recently performed in 2016.

Target Allocation

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major class are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation Percentage</u>	<u>Weighted Average Average Long- Term Expected Real Rate of Return</u>
Large cap equities	22.50 %	4.25%
Small/mid cap equities	<u>7.50</u>	4.50%
Total domestic equities	30.00	
Int'l equities (unhedged)	13.00	4.50%
Emerging int'l equities	<u>7.00</u>	6.00%
Total international equities	20.00	
Core bonds	9.00	1.12%
Global multi-sector fixed income	10.00	2.46%
Absolute return fixed income	<u>6.00</u>	1.50%
Total fixed income	25.00	
Private equity	10.00	7.90%
Private debt	<u>5.00</u>	4.86%
Total alternative investments	15.00	
Real estate	<u>10.00</u>	3.00%
Total	<u><u>100.00</u></u> %	

Discount Rate

The discount rate used to measure the total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that the plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the pension plan's actuarial funding policy and as required by RSA 100-A:16. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25%, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current rate:

<u>1% Decrease</u>	<u>Current Discount Rate</u>	<u>1% Increase</u>
\$ 45,800,944	\$ 34,204,283	\$ 24,619,733

Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued NHRS financial report.

20. Other Post-Employment Benefits (GASB 75)

GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, replaces the requirements of *Statement No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. The Statement establishes standards for recognizing and measuring liabilities, deferred outflows of resources, deferred inflows of resources, and expense/expenditures. This Statement identifies the methods and assumptions that are required to be used to project benefit payments, discounted projected benefit payments to their actuarial present value, and attribute that present value to periods of employee service.

Town OPEB Plan

The Town's OPEB liability was measured as of June 30, 2020 and was determined by an actuarial valuation as of June 30, 2019.

Plan Description

The Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current employees. Retirees of the Town who participate in this single-employer plan pay 100% of the healthcare premiums to participate in the Town's healthcare program. Since they are included in the same pool as active employees, the insurance rates are implicitly higher for current employees due to the age consideration. This increased rate is an implicit subsidy the Town pays for the retirees.

The benefits, benefit levels, employee contributions, and employer contributions are based on requirements of the New Hampshire Retirement System (NHRS) and governed by RSA 100-A:50.

The OPEB plan is not administered through a trust that meets the criteria in paragraph 4 of GASB 75.

Benefits Provided

The Town provides medical and prescription drug insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

Plan Membership

At June 30, 2019, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries	
currently receiving benefit payments	19
Active employees	<u>173</u>
Total	<u><u>192</u></u>

Funding Policy

The Town's funding policy includes financing the implicit subsidy on a pay-as-you-go basis, as required by statute.

Actuarial Assumptions and Other Inputs

The total OPEB liability was determined by an actuarial valuation as of June 30, 2019, using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Inflation	2.50% per year
Salary increases	3.25% for general wage inflation plus merit and productivity increases
Discount rate	2.66%
Healthcare cost trend rates	7.5% decreasing by 0.5% annually to an ultimate rate of 4.5%

The discount rate was based on the 20-year tax-exempt general obligation municipal bond indices at June 30, 2020.

Mortality rates were based on RPH-2018 Total Dataset Mortality Table fully generational using Scale MP-2018.

The actuarial assumptions used in the valuation were based on the results of an actuarial experience study for the period July 1, 2008 – June 30, 2009.

Discount Rate

The discount rate used to measure the total OPEB liability was 2.66%. The projection of cash flows used to determine the discount rate assumed that contributions from plan members will be made at the current contribution rate.

Changes in the Total OPEB Liability

The following summarizes the changes to the total OPEB liability for the past year:

	<u>Total OPEB Liability</u>
Balance, beginning of year	\$ 8,255,065
Changes for the year:	
Service cost	518,950
Interest	302,518
Differences between expected and actual experience	(519,920)
Changes in assumptions or other inputs	667,184
Benefit payments	<u>(313,225)</u>
Net Changes	<u>655,507</u>
Balance, end of year	<u><u>\$ 8,910,572</u></u>

Changes of assumptions and other inputs reflect a change in the discount rate from 3.51% in 2019 to 2.66% in 2020.

Sensitivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current discount rate:

<u>1%</u> <u>Decrease</u>	<u>Current</u> <u>Discount</u> <u>Rate</u>	<u>1%</u> <u>Increase</u>
\$ 9,771,704	\$ 8,910,572	\$ 8,131,553

Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rates

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using healthcare cost trend rates that are one percentage-point lower or one percentage-point higher than the current healthcare cost trend rates:

<u>1%</u> <u>Decrease</u>	<u>Current</u> <u>Healthcare</u> <u>Cost Trend</u> <u>Rates</u>	<u>1%</u> <u>Increase</u>
\$ 7,761,966	\$ 8,910,572	\$ 10,282,735

OPEB Expense and Deferred Outflows of Resources and Deferred (Inflows) of Resources Related to OPEB

For the year ended June 30, 2020, the Town recognized an OPEB expense of \$240,850. At June 30, 2020, the Town reported deferred outflows and (inflows) related to OPEB from the following sources:

	<u>Deferred</u> <u>Outflows of</u> <u>Resources</u>	<u>Deferred</u> <u>(Inflows) of</u> <u>Resources</u>
Difference between expected and actual experience	\$ 514,160	\$ (2,966,755)
Change in assumptions	<u>583,786</u>	<u>(339,087)</u>
Total	<u>\$ 1,097,946</u>	<u>\$ (3,305,842)</u>

Amounts reported as deferred outflows and (inflows) of resources related to OPEB will be recognized in OPEB expense as follows:

<u>Year Ended June 30:</u>	
2021	\$ (580,618)
2022	(580,618)
2023	(580,618)
2024	(580,618)
2025	(2,652)
Thereafter	<u>117,228</u>
Total	\$ <u><u>(2,207,896)</u></u>

New Hampshire Retirement System Medical Subsidy Plan Description

Plan Description

In addition to the OPEB plan discussed in Note 20, the Town participates in the New Hampshire Retirement System (NHRS) Medical Subsidy. The NHRS administers a cost-sharing, multiple-employer, defined benefit postemployment medical subsidy healthcare plan designated in statute by membership type. The four membership groups are Group II Police Officer and Firefighters, Group I Teachers, Group I Political Subdivision Employees and Group I State Employees. Collectively, they are referred to as the OPEB Plan.

NHRS issues publicly available financial reports that can be obtained by writing to them at 54 Regional Drive, Concord, New Hampshire 03301-8507 or from their website at <http://www.nhrs.org>.

Benefits Provided

The OPEB Plan provides a medical insurance subsidy to qualified retired members. The medical subsidy is a payment made by NHRS to the former employer or their insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certifiably dependent children with a disability who are living in the household and being cared for by the retiree. Under specific conditions, the qualified beneficiaries of members who die while in service may also be eligible for the medical subsidy. The OPEB plan is closed to new entrants.

The eligibility requirements for receiving OPEB Plan benefits differ for Group I and Group II members. The monthly Medical Subsidy rates are:

1 Person - \$375.56
2 Person - \$751.12
1 Person Medicare Supplement - \$236.84
2 person Medicare Supplement - \$473.68

Contributions

Pursuant to RSA 100-A:16, III, and the biennial actuarial valuation, funding for the Medical Subsidy payment is via the employer contributions rates set forth by NHRS. Employer contributions required to cover that amount of cost not met by the members' contributions are determined by a biennial actuarial valuation by the NHRS actuary using the entry age normal funding method and are expressed as a percentage of earnable compensation. The Town contributed 0.29% of earnable compensation for Group I employees, 3.66% of earnable compensation for Group II fire and police department members, respectively. Employees are not required to contribute. The State Legislature has the authority to establish, amend, and discontinue the contribution requirements of the Medical Subsidy plan.

Actuarial Assumptions and Other Inputs

Actuarial assumptions are the same in the Retirement System footnote.

Net OPEB Liability, Expense, and Deferred Outflows and (Inflows)

The Town's proportionate share of the net NHRS Medical Subsidy (net OPEB liability) as of the measurement date of June 30, 2019 was \$3,972,219, representing 0.91%.

For the year ended June 30, 2020, the Town recognized an OPEB expense related to the NHRS Medical Subsidy of \$504,657. At June 30, 2020, the Town reported deferred outflows and (inflows) of resources related to OPEB from the following sources:

	Deferred Outflows of <u>Resources</u>	Deferred (Inflows) of <u>Resources</u>
Contributions subsequent to the measurement date	\$ 400,438	\$ -
Difference between expected and actual experience	-	(6,911)
Changes in proportion	-	(6,907)
Net difference between projected and actual OPEB investment earnings	<u>-</u>	<u>(4,463)</u>
Total	<u>\$ 400,438</u>	<u>\$ (18,281)</u>

The amount reported as deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date and before the end of the fiscal year will be included as a reduction of the net OPEB liability in the year ending June 30, 2021.

Other amounts reported as deferred outflows and (inflows) of resources related to OPEB will be recognized in OPEB expense as follows:

Fiscal Year Ended:

2021	\$ (16,779)
2022	(2,961)
2023	307
2024	<u>1,152</u>
Total	\$ <u>(18,281)</u>

Sensitivity of the Net NHRS Medical Subsidy OPEB Liability to Changes in the Discount Rate

The following presents the net OPEB liability, as well as what the net OPEB liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current discount rate:

<u>1%</u>	<u>Current</u>	<u>1%</u>
<u>Decrease</u>	<u>Discount</u>	<u>Increase</u>
<u>Rate</u>	<u>Rate</u>	<u>Rate</u>
\$ 4,308,475	\$ 3,972,219	\$ 3,860,034

Healthcare Cost Trend Rate

Healthcare cost trend rates are not applicable given that the benefits are fixed stipends.

Consolidation of Total/Net OPEB Liabilities and Related Deferred Outflows and (Inflows)

The following consolidates the Town's OPEB plan liability and related deferred outflows/(inflow)s, and the Town's proportionate share of the NHRS Medical Subsidy plan liability and related deferred outflows/inflows at June 30, 2020:

	<u>Net</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
	<u>OPEB</u>	<u>Deferred</u>	<u>Deferred</u>	<u>OPEB</u>
	<u>Liability</u>	<u>Outflows of</u>	<u>(Inflows) of</u>	<u>Expense</u>
		<u>Resources</u>	<u>Resources</u>	
Town OPEB Plan	\$ 8,910,572	\$ 1,097,946	\$ (3,305,842)	\$ 240,850
Proportionate share of NHRS Medical Subsidy Plan	<u>3,972,219</u>	<u>400,438</u>	<u>(18,281)</u>	<u>504,657</u>
Total	\$ <u>12,882,791</u>	\$ <u>1,498,384</u>	\$ <u>(3,324,123)</u>	\$ <u>745,507</u>

21. Commitments and Contingencies

Exit 4A

In January 2016, the Town entered into an agreement with the State to incorporate the in-progress construction of Exit 4A off Interstate 93 into the 10-year State Highway Plan. The Town has a total commitment of \$5 million for this construction. The Town has expended approximately \$4.2 million toward this project and is still committed to pay approximately eight-hundred thousand dollars. This project has been put on hold by the State of New Hampshire because of the Coronavirus pandemic.

Outstanding Legal Issues

On an ongoing basis, there are typically pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of these issues would not materially affect its financial statements taken as a whole.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Abatements

In addition to the Town's estimated tax refunds payable, there are certain other cases pending before the BTLA and Superior Court in New Hampshire in regard to alleged discrepancies in property assessments. According to the Town's counsel, the probable outcome of these cases at the present time is indeterminable.

Encumbrances

At year-end the Town's general fund has \$1,642,278 in encumbrances that will be honored in the next fiscal year.

22. Beginning Net Position Restatement

The beginning (July 1, 2019) net position of the Town has been restated as follows:

	Governmental <u>Activities</u>	Business-Type Activities/ <u>Enterprise Fund</u>	<u>Total</u>
As previously reported	\$ 41,205,489	\$ -	\$ 41,205,489
Restate for new Sewer Enterprise Fund	(24,056,095)	24,056,095	-
Restate for depreciation correction	<u>(909,550)</u>	<u>(39,057)</u>	<u>(948,607)</u>
As restated	<u>\$ 16,239,844</u>	<u>\$ 24,017,038</u>	<u>\$ 40,256,882</u>

23. New Pronouncements

The Governmental Accounting Standards Board (GASB) has issued Statement No. 84, *Fiduciary Activities*, effective for the Town beginning with its fiscal year ending June 30, 2021. This statement establishes guidance on how to address the categorization of fiduciary activities for financial reporting and how fiduciary activities are to be reported and may require reclassification of certain funds.

The Governmental Accounting Standards Board (GASB) has issued Statement No. 87, *Leases*, effective for the Town beginning with its fiscal year ending June 30, 2022. This statement establishes new reporting and disclosure requirements, including the recording of various operating leases in the financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Required Supplementary Information
Schedule of Proportionate Share
of the Net Pension Liability
(Unaudited)

New Hampshire Retirement System						
<u>Fiscal Year</u>	<u>Measurement Date</u>	<u>Proportion of the Net Pension Liability</u>	<u>Proportionate Share of the Net Pension Liability</u>	<u>Covered Payroll</u>	<u>Proportionate Share of the Net Pension Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position Percentage of the Total Pension Liability</u>
June 30, 2020	June 30, 2019	0.71%	\$34,204,283	\$ 14,565,823	234.83%	65.59%
June 30, 2019	June 30, 2018	0.72%	\$34,674,750	\$ 14,309,916	242.31%	64.73%
June 30, 2018	June 30, 2017	0.72%	\$35,505,975	\$ 13,693,056	259.30%	62.66%
June 30, 2017	June 30, 2016	0.72%	\$38,506,601	\$ 13,298,078	289.57%	58.30%
June 30, 2016	June 30, 2015	0.73%	\$38,506,601	\$ 13,332,262	288.82%	65.47%
June 30, 2015	June 30, 2014	0.73%	\$28,310,207	\$ 13,333,262	212.33%	66.32%

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Required Supplementary Information Schedule of Pension Contributions (Unaudited)

New Hampshire Retirement System					
<u>Fiscal Year</u>	<u>Contractually Required Contribution</u>	<u>Contractually Required Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
June 30, 2020	\$ 3,093,546	\$ 3,093,546	\$ -	\$ 14,944,001	20.70%
June 30, 2019	\$ 3,093,138	\$ 3,093,138	\$ -	\$ 14,565,823	21.24%
June 30, 2018	\$ 3,043,600	\$ 3,043,600	\$ -	\$ 14,309,916	21.27%
June 30, 2017	\$ 2,644,855	\$ 2,644,855	\$ -	\$ 13,693,056	19.32%
June 30, 2016	\$ 2,592,978	\$ 2,592,978	\$ -	\$ 13,298,078	19.50%
June 30, 2015	\$ 2,538,386	\$ 2,538,386	\$ -	\$ 13,332,262	19.04%

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Required Supplementary Information
Schedules of Proportionate Share and Contributions of the Net OPEB Liability
(Unaudited)

Schedule of Proportionate Share

New Hampshire Retirement System Medical Subsidy						
<u>Fiscal Year</u>	<u>Measurement Date</u>	<u>Proportion of the Net OPEB Liability</u>	<u>Proportionate Share of the Net OPEB Liability</u>	<u>Covered Payroll</u>	<u>Proportionate Share of the Net OPEB Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position Percentage of the Total OPEB Liability</u>
June 30, 2020	June 30, 2019	0.91%	\$ 3,972,219	\$ 14,565,823	27.27%	7.75%
June 30, 2019	June 30, 2018	0.92%	\$ 4,213,285	\$ 14,309,916	29.44%	7.53%
June 30, 2018	June 30, 2017	0.61%	\$ 2,785,822	\$ 13,693,056	20.34%	7.91%

Schedule of Contributions

New Hampshire Retirement System Medical Subsidy						
<u>Fiscal Year</u>	<u>Contractually Required Contribution</u>	<u>Contributions Relative to Contractually Required Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>	
June 30, 2020	\$ 413,484	\$ 413,484	\$ -	\$ 14,944,001	2.77%	
June 30, 2019	\$ 407,050	\$ 407,050	\$ -	\$ 14,565,823	2.79%	
June 30, 2018	\$ 361,119	\$ 361,119	\$ -	\$ 14,309,916	2.52%	

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Other Post-Employment Benefits (OPEB)
Required Supplementary Information
Schedule of Changes in the Total OPEB Liability
(Unaudited)

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Total OPEB Liability				
Service cost	\$ 518,950	\$ 437,840	\$ 469,307	\$ 760,208
Interest on unfunded liability - time value of money	302,518	288,252	277,709	321,717
Differences between expected and actual experience	(519,920)	685,548	(605,038)	(4,107,331)
Changes of assumptions	667,184	(42,245)	(206,788)	(342,961)
Benefit payments, including refunds of member contributions	<u>(313,225)</u>	<u>(247,391)</u>	<u>(264,946)</u>	<u>(370,327)</u>
Net change in total OPEB liability	655,507	1,122,004	(329,756)	(3,738,694)
Total OPEB liability - beginning	<u>8,255,065</u>	<u>7,133,061</u>	<u>7,462,817</u>	<u>11,201,511</u>
Total OPEB liability - ending	\$ <u><u>8,910,572</u></u>	\$ <u><u>8,255,065</u></u>	\$ <u><u>7,133,061</u></u>	\$ <u><u>7,462,817</u></u>

The RSI excludes the New Hampshire Retirement System Medical Subsidy cost-sharing plan.

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions.

See Independent Auditors' Report.

REPORT OF CAPITAL RESERVE FUNDS

Fiscal Year Ended June 30, 2020

DESCRIPTION	BEGINNING BALANCE 07/01/19	CONTRIBUTIONS	WITHDRAWALS	INTEREST EARNED	BALANCE 06/30/20
Fire Trucks	\$ 54,635.56	\$ -	\$ -	\$ 460.91	\$ 55,096.47
Fire-Equipment	\$ 292,967.49	\$ 75,000.00	\$ (95,316.64)	\$ 5,468.73	\$ 278,119.58
Highway Hvy. Equip	\$ 70,632.47	\$ -	\$ (71,332.82)	\$ 716.00	\$ 15.65
Highway Trucks	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery Land	\$ 33,392.28	\$ 10,000.00	\$ (6,275.00)	\$ 583.81	\$ 37,701.09
Eco Park Trust	\$ 32,221.27	\$ -	\$ -	\$ 484.11	\$ 32,705.38
Master Plan	\$ 641.13	\$ -	\$ -	\$ 9.65	\$ 650.78
School Bldg. Maint.	\$ 250,939.19	\$ 625,000.00	\$ (718,079.39)	\$ 12,466.45	\$ 170,326.25
SPED Tuition	\$ 158,890.02	\$ 50,000.00	\$ -	\$ 2,893.26	\$ 211,783.28
Pillsbury Cemetery	\$ 139,744.44	\$ 100,000.00	\$ (43,989.10)	\$ 3,376.78	\$ 199,132.12
School Capital Projects	\$ 31,663.76	\$ -	\$ -	\$ 475.72	\$ 32,139.48
School Equipment	\$ 23,846.97	\$ 150,000.00	\$ (154,278.69)	\$ 2,446.99	\$ 22,015.27
Cable	\$ 206,290.38	\$ -	\$ (44,640.00)	\$ 3,043.35	\$ 164,693.73
Geographic Information	\$ 62,924.07	\$ 28,000.00	\$ -	\$ 1,350.18	\$ 92,274.25
School Network Infrastructure	\$ -	\$ 275,000.00	\$ (234,604.44)	\$ 3,591.03	\$ 43,986.59
Totals	\$ 1,358,789.03	\$ 1,313,000.00	\$ (1,368,516.08)	\$ 37,366.97	\$ 1,340,639.92

CONSTRUCTION ESCROW ACCOUNTS

Through June 30, 2020

IMPACT FEE CATEGORY	AMOUNT
Planning Board Escrows	\$ 29,000.09
Public Works Escrows	\$ 17,187,656.32
Total Escrow Accounts:	\$ 17,216,656.41

LONG TERM DEBT SCHEDULE

Fiscal Year Ended June 30, 2020

GENERAL OBLIGATIONS BONDS PAYABLE	SERIAL MATURITIES THROUGH	ANNUAL PRINCIPAL PAYMENT	AMOUNT OUTSTANDING 06/30/20
Roadway Improvements	12/01/2020	\$ 100,000	\$ 100,000
Roadway Improvements	7/15/2021	\$ 100,000	\$ 200,000
Mammoth Road Sewer	11/01/2021	\$ 120,000	\$ 240,000
Multi-Purpose Bond - Facilities	7/01/2023	\$ 680,000	\$ 2,720,000
Open Space Land / South Fire Station	8/15/2026	\$ 245,000	\$ 1,480,000
Exit 4A (2016)	3/01/2026	\$ 115,000	\$ 708,271
Exit 4A (2018)	4/01/2028	\$ 125,000	\$ 1,125,000
Exit 4A (2019) and Central Fire Station	1/15/2039	\$ 425,000	\$ 8,065,000
Total		\$ 1,910,000	\$ 14,638,271

REPORT SPECIAL REVENUE ACCOUNTS

Fiscal Year Ended June 30, 2020

FUND DESCRIPTION	BEGINNING BALANCE 07/01/19	REVENUES	EXPENDITURES	ENDING BALANCE 06/30/20
Beautify Londonderry	\$ 24,929.34	\$ 852.00	\$ (7,720.24)	\$ 18,061.10
Holiday Basket	\$ 6,164.31	\$ -	\$ (440.00)	\$ 5,724.31
Senior Affairs Program	\$ 7,277.97	\$ 20,335.01	\$ (20,119.92)	\$ 7,493.06
Old Home Day	\$ 27,069.76	\$ 20,230.00	\$ (22,611.57)	\$ 24,688.19
Cultural Resources Program	\$ 305.34	\$ 6,721.33	\$ (1,589.94)	\$ 5,436.73
Open Space/Conservation	\$ 1,665,408.99	\$ 159,019.04	\$ (213,219.25)	\$ 1,611,208.78
Police Outside Details	\$ 103,475.53	\$ 440,005.50	\$ (405,168.41)	\$ 138,312.62
Police Airport Division	\$ (12,403.69)	\$ 2,410,296.40	\$ (2,418,434.72)	\$ (20,542.01)
Sewer	\$ 2,214,990.02	\$ 3,916,304.71	\$ (2,264,028.33)	\$ 3,867,266.40
Totals	\$ 4,037,217.57	\$ 6,973,763.99	\$ (5,353,332.38)	\$ 5,657,649.18

REVENUE PROJECTIONS

Project FY 2022 Revenues

As of 01/21/2021

FROM STATE:		DEPARTMENT REVENUE:	
Meals and Room Tax	\$ 1,000,000	Zoning Review	\$ 40,000
Highway Block Grant	\$ 604,229	Police Revenue	\$ 31,700
Water Pollution Grant	\$ 32,756	Fire Revenue	\$ 271,786
Total From State	\$ 1,636,985	General Government Misc.	\$ 82,500
		Ambulance Revenue	\$ 625,000
		Solid Waste Revenue	\$ 120,000
FROM LOCAL SOURCES:		Cable	\$ 500,000
		Recreation	\$ 5,000
Motor Vehicle Permits	\$ 8,300,000	Senior Affairs	\$ 2,200
Dog Licenses	\$ 23,000	Total Departmental Revenue	\$ 1,678,186
Boat Registrations	\$ 7,500		
Marriage Licenses/Ceremonies	\$ 7,000	Revolving Fund Revenue	
Reclamation Fees	\$ 16,500	Police Outside Detail (Revolving)	\$ 55,434
Other Permits/Fees	\$ 750	Police Airport Division (Revolving)	\$ 2,742,177
Yield Taxes	\$ 5,000	Total Revolving Fund Revenue	\$ 3,297,611
Gravel Tax	\$ 10,000		
Payment in Lieu of Taxes	\$ 728,126	Enterprise Revenue:	
Interest/Costs on Late Taxes	\$ 175,000	Sewer (Enterprise Fund)	\$ 2,809,544
UCC Filing Fees	\$ 6,000	Total Enterprise Fund	\$ 2,809,544
Interest on Investments	\$ 60,000		
Other Insurance Reimbursements	\$ 50,000	Transfers:	
Miscellaneous	\$ 53,000	Transfer from Trust and Agency	\$ 17,500
Building Permits	\$ 450,000	Transfer from Airport Division Revolving Fund	\$ 70,000
Total from Local Sources	\$ 9,891,876	Transfer from Sewer Enterprise Fund	\$ 215,686
		Total Transfers	\$ 303,186
		Total Projected Revenue	\$ 19,617,388

TREASURER'S REPORT

July 1, 2019 – June 30, 2020

REVENUE RECEIVED		SUMMARY OF CASH BALANCES	
Property Taxes	\$ 87,642,234		
Payment in Lieu of Taxes	\$ 699,851	General Fund Account	
Yield Taxes	\$ 7,165	Balance as of July 1, 2019	\$ 32,476,904.32
Gravel Taxes	\$ 9,256	Payments Received	\$ 146,886,091.38
Land Usage Change Taxes	\$ 9,256	Less Expenses Paid	\$ (143,360,469.90)
Interest/Penalties on Taxes	\$ 108,737		
Motor Vehicle Taxes	\$ 9,033,606	Balance as of June 30, 2020	\$ 36,002,525.90
Business Licenses and Permits	\$ 8,008		
Building Permits	\$ 498,613	Other Accounts	
Other Licenses	\$ 54,602	Money Market/Savings Accounts	\$ 4,699,343.33
Meals and Room Tax	\$ 1,319,941	Century Bank Investment (CD)	\$ 3,932,175.15
Highway Block Grant	\$ 635,185	Primary Bank Investment (CD)	\$ 5,196,386.29
Water Pollution Grant	\$ 35,875	MBIA Investment	\$ 720,026.94
Sale of Town Property	\$ -		
Other State Grants	\$ -	Total Investments	\$ 14,547,931.71
Income from Departments	\$ 2,329,569		
Interest Income	\$ 733,230		
Other Miscellaneous	\$ 28,909		
Transfer from Sewer Fund	\$ 89,596		
Transfer from Capital Reserve	\$ -		
Other Special Revenue Funds	\$ 88,961		
Transfer from Trust & Agency	\$ 17,500		
Total Revenue Received	\$ 103,361,536		

LEACH LIBRARY TRUSTEES

July 1, 2019 – June 30, 2020

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2019) \$ 87,359.49

Income:

Interest	7.79
Fines	10,562.80
Book Allotment	95,000.00
Donations	3,352.72
Book Sales	2,060.50
Lost & Paid For Books	1,013.05
Copies	868.30
Ear Buds	14.00
EBSCO Refund	487.61
USB Drive	<u>8.00</u>

Total Income: **\$ 200,737.90**

EXPENDITURES:

Books, Periodicals, Databases	
Audios and DVDs	\$ 101,477.75
Employee Holiday Luncheon	<u>246.94</u>

Total Expenditures: **\$ 101,724.69**

ENDING CASH BALANCE **\$ 99,013.21**

(6/30/2020)

CASH SUMMARY:

Trustee Account	\$ 63,473.36
Book Account	<u>35,539.85</u>

TOTAL **\$ 99,013.21**

LEACH LIBRARY BOARD OF TRUSTEES

Betsy McKinney, Chair	Carol Introne
John Curran, Vice Chair	Sandy Geisler
Vicki Stachowske, Treasurer	Cynthia Peterson
Robert Collins	

TOWN OF LONDONDERRY, NEW HAMPSHIRE

EMPLOYEE LIST – GROSS WAGES 2020

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages *	Total Wages
Aikawa, Timon	\$ 79,396.00	\$ 13,838.62	\$ 26,077.50	\$ 1,182.28	\$ 120,494.40
Aku, Muzafer A.	\$ 79,267.12	\$ 19,453.93	\$ 19,552.00	\$ 957.28	\$ 119,230.33
Alfaro, Marvin	\$ 71,960.16	\$ 14,224.68	\$ 6,726.00	\$ 1,186.23	\$ 94,097.07
Allaire, Brian M	\$ 78,931.14	\$ 3,916.78	\$ 184.00	\$ 1,799.79	\$ 84,831.71
Anderson, Bradley P.	\$ 46,841.60	\$ 116.42	\$ -	\$ -	\$ 46,958.02
Anderson, Jeffrey R	\$ 70,056.17	\$ 30,353.11	\$ -	\$ 800.00	\$ 101,209.28
Anderson, Karl O	\$ 51,388.70	\$ 19,241.23	\$ -	\$ 3,451.27	\$ 74,081.20
Aprile, Glenn L	\$ 52,238.10	\$ -	\$ 5,150.00	\$ 400.00	\$ 57,788.10
Archambault, Jason M	\$ 82,460.38	\$ 4,851.89	\$ 345.00	\$ 1,055.32	\$ 88,712.59
Arel, Eric P	\$ 73,288.81	\$ 19,223.93	\$ 19,953.00	\$ 3,721.13	\$ 116,186.87
Balukonis, Scott D	\$ 90,543.20	\$ 22,542.73	\$ 897.00	\$ 2,262.38	\$ 116,245.31
Barnett, Kevin	\$ 71,680.80	\$ 38,608.93	\$ -	\$ 800.00	\$ 111,089.73
Barsaleau, Matthew	\$ 56,457.48	\$ 18,820.15	\$ -	\$ 800.00	\$ 76,077.63
Bellino, Joseph R	\$ 104,438.84	\$ 13,917.02	\$ 3,749.00	\$ 4,597.60	\$ 126,702.46
Benoit, Sean P	\$ 75,848.08	\$ 10,256.90	\$ 17,084.50	\$ 6,179.27	\$ 109,368.75
Bernard, Kim A	\$ 108,102.68	\$ 303.06	\$ 7,222.00	\$ 3,982.13	\$ 119,609.87
Bettencourt, Alvin M	\$ 102,552.80	\$ 8,151.70	\$ 4,301.00	\$ 9,672.76	\$ 124,678.26
Bigelow, Kyle P	\$ 59,467.35	\$ 4,972.74	\$ -	\$ 800.00	\$ 65,240.09
Blake, Benjamin N.	\$ 60,041.85	\$ 28,078.52	\$ 400.00	\$ 800.00	\$ 89,320.37
Blash, Catherine	\$ 49,484.79	\$ -	\$ -	\$ 1,061.60	\$ 50,546.39
Breen, Jason Y	\$ 103,443.34	\$ 9,906.65	\$ 184.00	\$ 4,578.40	\$ 118,112.39
Brideau, Richard S	\$ 85,301.76	\$ -	\$ -	\$ 24,928.91	\$ 110,230.67
Brien, Mark R	\$ 89,112.79	\$ 53,560.56	\$ -	\$ 5,260.74	\$ 147,934.09
Brodman, Erin	\$ 57,043.52	\$ -	\$ -	\$ -	\$ 57,043.52
Brown, Kirby	\$ 50,800.61	\$ -	\$ -	\$ -	\$ 50,800.61
Brown, William J Jr.	\$ 66,489.90	\$ 25,667.80	\$ -	\$ 800.00	\$ 92,957.70
Bryant, Jennifer	\$ 62,882.40	\$ -	\$ -	\$ -	\$ 62,882.40
Bubelnyk, Brian K	\$ 55,562.26	\$ 18,848.50	\$ -	\$ -	\$ 74,410.76
Buco, Michael J	\$ 66,766.56	\$ 29,852.22	\$ -	\$ 2,163.20	\$ 98,781.98
Buker, Ryan R	\$ 90,783.57	\$ 29,096.26	\$ 1,495.00	\$ 2,740.24	\$ 124,115.07
Butler, James J	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Butler, James J	\$ 79,648.23	\$ 7,370.04	\$ -	\$ 800.00	\$ 87,818.27

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Calabro, Taylor	\$ 34,025.95	\$ -	\$ -	\$ -	\$ 34,025.95
Camire, Jonathan	\$ 82,854.90	\$ 46,775.34	\$ -	\$ 800.00	\$ 130,430.24
Campbell, Christie A	\$ 58,742.95	\$ 6,103.31	\$ -	\$ 2,523.67	\$ 67,369.93
Campo, Justin W	\$ 91,651.08	\$ -	\$ -	\$ 5,044.27	\$ 96,695.35
Canuel, Libby A	\$ 65,500.48	\$ 1,001.62	\$ -	\$ 529.11	\$ 67,031.21
Canuel, Richard G	\$ 80,174.96	\$ -	\$ -	\$ 27,415.85	\$ 107,590.81
Cares, Jonathan R	\$ 89,095.64	\$ 32,524.49	\$ 225.00	\$ 800.00	\$ 122,645.13
Caron, Drew C	\$ 83,848.06	\$ -	\$ -	\$ 3,766.00	\$ 87,614.06
Carrier, Shawn M	\$ 65,765.15	\$ 9,457.30	\$ -	\$ 800.00	\$ 76,022.45
Carter, Kenneth M.	\$ 57,622.03	\$ 15,430.16	\$ -	\$ -	\$ 73,052.19
Carter, Robert	\$ 67,171.15	\$ 25,202.46	\$ -	\$ 2,523.67	\$ 94,897.28
Carver, David B	\$ 76,283.44	\$ 6,869.25	\$ 818.00	\$ 25,583.17	\$ 109,553.86
Castonguay, Melissa J.	\$ 49,093.72	\$ 9,030.42	\$ -	\$ 800.00	\$ 58,924.14
Charlebois, Elizabeth S	\$ 36,310.65	\$ -	\$ -	\$ 7,137.94	\$ 43,448.59
Chavanelle, Keith R.	\$ 42,753.02	\$ 14,906.09	\$ -	\$ -	\$ 57,659.11
Cheetham, Patrick L	\$ 110,048.91	\$ 380.63	\$ 9,108.00	\$ 2,830.00	\$ 122,367.54
Codner, Nicholas	\$ 59,712.72	\$ -	\$ -	\$ -	\$ 59,712.72
Cooper, Nancy F	\$ 4,672.50	\$ -	\$ -	\$ -	\$ 4,672.50
Cote, Hanna L.	\$ 19,710.60	\$ 5,068.44	\$ -	\$ -	\$ 24,779.04
Cotton, Stephen E	\$ 72,029.96	\$ 22,329.97	\$ -	\$ 800.00	\$ 95,159.93
Cotton, Stephen R	\$ 90,976.24	\$ -	\$ -	\$ 1,674.80	\$ 92,651.04
Cousins, Michael	\$ 58,969.20	\$ -	\$ -	\$ 2,523.67	\$ 61,492.87
Cruz, Jonathan	\$ 76,256.96	\$ 19,605.98	\$ 11,269.00	\$ 1,343.99	\$ 108,475.93
Curro, Vincent	\$ 1,495.00	\$ -	\$ -	\$ -	\$ 1,495.00
Czyzowski, Janusz J	\$ 139,749.60	\$ -	\$ -	\$ 5,843.75	\$ 145,593.35
Daniels, Edward	\$ 73,653.57	\$ 21,745.98	\$ -	\$ 800.00	\$ 96,199.55
DeFelice, James D.	\$ 73,698.05	\$ 3,513.51	\$ 5,725.00	\$ 3,720.17	\$ 86,656.73
D'Errico, Paul	\$ 5,355.00	\$ -	\$ -	\$ -	\$ 5,355.00
Devoe, Peter S	\$ 68,529.33	\$ 34,440.92	\$ -	\$ 2,435.36	\$ 105,405.61
Dolan, George T	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Donovan, Megan M	\$ 60,255.50	\$ -	\$ -	\$ 1,190.80	\$ 61,446.30
Drabik, Anna	\$ 1,110.00	\$ -	\$ -	\$ -	\$ 1,110.00
Drabik, Lisa	\$ 96,629.52	\$ -	\$ -	\$ -	\$ 96,629.52
Duguay, Randy	\$ 91,328.80	\$ 33,317.73	\$ 6,095.00	\$ 1,860.10	\$ 132,601.63
Dumont, Ashley	\$ 50,010.72	\$ -	\$ -	\$ 3,451.27	\$ 53,461.99
Dyer, Emily M	\$ 75,980.11	\$ 2,836.81	\$ 2,403.50	\$ 1,047.95	\$ 82,268.37
Dyer, Randy A	\$ 75,325.77	\$ 448.06	\$ -	\$ 1,040.00	\$ 76,813.83

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Emerson, Donald C	\$ 143.00	\$ -	\$ -	\$ -	\$ 143.00
England, Michael M	\$ 60,630.15	\$ 41,057.36	\$ -	\$ 800.00	\$ 102,487.51
Enman , Zachary	\$ 25,688.95	\$ -	\$ -	\$ -	\$ 25,688.95
Farrell, John W	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Farrell, Sharon A	\$ 62,052.33	\$ -	\$ -	\$ -	\$ 62,052.33
Faucher, Sally A	\$ 56,743.93	\$ 20.52	\$ -	\$ 2,523.67	\$ 59,288.12
Ford, Corey J.	\$ 76,517.32	\$ 6,867.87	\$ 9,823.50	\$ 1,211.17	\$ 94,419.86
Fowler, Bryan C.	\$ 49,014.31	\$ 2,076.11	\$ -	\$ 400.00	\$ 51,490.42
Freda, James J	\$ 90,787.92	\$ 28,874.78	\$ 10,994.00	\$ 1,327.43	\$ 131,984.13
Fries, Joel	\$ 8,156.11	\$ -	\$ -	\$ -	\$ 8,156.11
Fuller, Cherie	\$ 21,630.61	\$ 2,128.11	\$ -	\$ 1,741.77	\$ 25,500.49
Fuller, Matthew S	\$ 58,417.03	\$ -	\$ -	\$ 1,071.20	\$ 59,488.23
Gagne, James L	\$ 72,385.16	\$ 1,018.92	\$ -	\$ 800.00	\$ 74,204.08
Gandia, Christopher J	\$ 117,481.99	\$ 1,553.72	\$ -	\$ 5,395.36	\$ 124,431.07
Gandia, Laura J	\$ 71,048.72	\$ 2,854.92	\$ -	\$ 3,451.27	\$ 77,354.91
Garcia, Narciso Jr.	\$ 79,967.00	\$ 16,768.80	\$ 13,747.00	\$ 1,041.44	\$ 111,524.24
Garritty, Susan A	\$ 1,860.00	\$ -	\$ -	\$ -	\$ 1,860.00
Geraghty, Scott P	\$ 8,181.69	\$ -	\$ -	\$ 800.00	\$ 8,981.69
Goodnow, Shaun F	\$ 68,835.17	\$ 5,617.67	\$ 14,661.00	\$ 23,155.35	\$ 112,269.19
Gore, Kristen L	\$ 60,544.92	\$ 8,292.87	\$ 4,731.00	\$ 973.28	\$ 74,542.07
Grages, Kristin M	\$ 5,105.03	\$ -	\$ -	\$ -	\$ 5,105.03
Green, Joseph	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Greenbaum, Andrew D.	\$ 50,551.77	\$ 20,224.04	\$ -	\$ 4,608.16	\$ 75,383.97
Greenwood, Mark J	\$ 71,447.68	\$ 20,393.11	\$ -	\$ -	\$ 91,840.79
Guzowski, James E.	\$ 38,222.39	\$ 14,219.52	\$ -	\$ -	\$ 52,441.91
Hallock, Justin A	\$ 78,877.56	\$ 24,944.48	\$ 20,995.50	\$ 1,056.52	\$ 125,874.06
Hallowell, Bruce E. Jr.	\$ 17,107.75	\$ -	\$ -	\$ -	\$ 17,107.75
Hallowell, Bruce E III	\$ 78,104.85	\$ 55,849.22	\$ -	\$ 800.00	\$ 134,754.07
Hannon, Lorene M	\$ 35,515.14	\$ -	\$ -	\$ 400.00	\$ 35,915.14
Hart, William R Jr.	\$ 140,767.20	\$ -	\$ -	\$ 13,347.92	\$ 154,115.12
Hebert, Alfred H.	\$ 34,886.20	\$ -	\$ -	\$ -	\$ 34,886.20
Hebert, Suzanne J	\$ 61,125.12	\$ 19,690.72	\$ -	\$ 1,942.40	\$ 82,758.24
Heinrich, Catherine M.	\$ 4,226.25	\$ -	\$ -	\$ -	\$ 4,226.25
Heinrich, Fred A	\$ 100,501.92	\$ 39,428.52	\$ 462.50	\$ 2,496.00	\$ 142,888.94
Hernandez, Rhea	\$ 4,972.30	\$ -	\$ -	\$ -	\$ 4,972.30
Hession, Brittany L.	\$ 46,944.09	\$ 11,422.38	\$ 275.00	\$ 800.00	\$ 59,441.47
Hildonen, Kirsten L	\$ 7,758.75	\$ -	\$ -	\$ -	\$ 7,758.75
Hinds, Justin	\$ 57,895.77	\$ 29,752.03	\$ 200.00	\$ 800.00	\$ 88,647.80

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Hurley, Daniel M III	\$ 87,385.89	\$ 36,294.72	\$ 6,486.00	\$ 1,005.83	\$ 131,172.44
Jack, Christine S.	\$ 61,641.03	\$ 12,025.67	\$ -	\$ 616.96	\$ 74,283.66
Jastrem, Eugene S	\$ 75,761.93	\$ 32,049.19	\$ -	\$ 3,728.62	\$ 111,539.74
Jaworski, Nathan	\$ 35,100.00	\$ -	\$ -	\$ -	\$ 35,100.00
Jeanty, Kristina	\$ 30,557.94	\$ 7.37	\$ -	\$ -	\$ 30,565.31
Johnson, Brian G	\$ 95,304.65	\$ 3,849.22	\$ -	\$ 1,972.37	\$ 101,126.24
Johnson, David W	\$ 80,647.26	\$ 37,249.02	\$ -	\$ 800.00	\$ 118,696.28
Jones, Barbara A	\$ 59,268.18	\$ 5,283.91	\$ -	\$ 400.00	\$ 64,952.09
Kay, Laurel J	\$ 51,163.45	\$ -	\$ -	\$15,923.53	\$ 67,086.98
Kearney, Ryan J	\$ 103,825.55	\$ 22,874.70	\$ 5,475.00	\$ 2,698.80	\$ 134,874.05
Keeley, Laura L.	\$ 31,768.89	\$ -	\$ -	\$ -	\$ 31,768.89
Kenison, Bruce A	\$ 900.00	\$ -	\$ -	\$ -	\$ 900.00
Kerr, Sidney	\$ 22,528.68	\$ -	\$ -	\$ -	\$ 22,528.68
Kerry, Robert J	\$ 89,681.68	\$ -	\$ -	\$ 1,841.84	\$ 91,523.52
King, Adam M	\$ 51,859.61	\$ 2,600.79	\$ 4,462.00	\$ 987.50	\$ 59,909.90
Kipp, Jonathan	\$ 2,000.00	\$ -	\$ -	-	\$ 2,000.00
Kipphut, Jeffrey	\$ 17,743.46	\$ 62.95	\$ -	\$ 3,491.72	\$ 21,298.13
Kizak, Amy	\$ 79,575.71	\$ -	\$ -	\$ 285.05	\$ 79,860.76
Koski, Tara M	\$ 77,176.82	\$ 4,120.18	\$ 2,323.00	\$ 1,134.23	\$ 84,754.23
Koza, Tara M.	\$ 66,550.83	\$ 5,688.45	\$ -	\$ 1,873.80	\$ 74,113.08
LaCourse, Scott A	\$ 71,152.84	\$ 20,539.12	\$ -	-	\$ 91,691.96
Lamy, Christopher G	\$ 72,488.84	\$ 28,069.56	\$ -	\$ 800.00	\$ 101,358.40
Lane, Adam	\$ 78,698.00	\$ 458.32	\$ -	\$ 1,199.12	\$ 80,355.44
Laquerre, Matthew J	\$ 79,507.93	\$ 10,560.51	\$ 10,925.00	\$ 1,216.04	\$ 102,209.48
Leblanc, Philip A	\$ 67,807.31	\$ 33,957.92	\$ -	\$ 800.00	\$ 102,565.23
Lee, Keith R	\$ 86,201.84	\$ 42,538.04	\$ 368.00	\$ 1,279.13	\$ 130,387.01
LeGrow, Christopher J.	\$ 17,184.20	\$ -	\$ -	\$ 643.57	\$ 17,827.77
Limoli, Donna	\$ 65,081.22	\$ 2,500.33	\$ -	\$ 1,181.20	\$ 68,762.75
Lluberes, Juan E.	\$ 3,086.24	\$ -	\$ -	\$ 3,213.15	\$ 6,299.39
Longo, Amanda T.	\$ 40,904.94	\$ 71.30	\$ -	\$ -	\$ 40,976.24
Maccarone, Anthony J	\$ 75,080.41	\$ 55,687.51	\$ 600.00	\$ 2,349.92	\$ 133,717.84
MacDonald, Tyler	\$ 58,307.84	\$ 5,456.76	\$ 6,195.00	\$ 624.78	\$ 70,584.38
MacLean, Ryan A.	\$ 77,487.91	\$ 15,013.52	\$ 9,794.00	\$ 1,035.92	\$ 103,331.35
Magdziarz, Colleen	\$ 39,888.28	\$ -	\$ -	\$ -	\$ 39,888.28
Mague, Jeremy P	\$ 98,082.57	\$ 28,883.45	\$ -	\$ 2,376.40	\$ 129,342.42
Mailloux, Colleen P	\$ 94,387.12	\$ -	\$ -	\$ 1,779.60	\$ 96,166.72
Malaguti, Michael	\$ 82,198.53	\$ -	\$ -	\$ -	\$ 82,198.53
Malloy, Garrett M	\$ 91,072.21	\$ 17,088.04	\$ 3,358.00	\$ 2,225.37	\$ 113,743.62

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Manella, Denise	\$ 10,656.18	\$ 157.41	\$ -	\$ -	\$ 10,813.59
Manning, William	\$ 1,586.25	\$ -	\$ -	\$ -	\$ 1,586.25
Marciano, Anthony	\$ 78,083.84	\$ 12,764.87	\$ 3,687.50	\$ 4,179.46	\$ 98,715.67
McCarthy, Justin P.	\$ 48,452.61	\$ 16,037.57	\$ 450.00	\$ 3,999.81	\$ 68,939.99
McCurley, Brian T.	\$ 1,938.75	\$ -	\$ -	\$ -	\$ 1,938.75
McCutcheon, Michael S	\$ 65,482.18	\$ 9,874.65	\$ 1,932.00	\$22,869.86	\$ 100,158.69
McKearney, Tracy A	\$ 5,227.50	\$ -	\$ -	\$ -	\$ 5,227.50
McKeever, Amelia A	\$ 54,556.72	\$ 9,450.04	\$ -	\$ 7,542.93	\$ 71,549.69
McQuillen, Michael A	\$ 97,762.24	\$ 15,757.14	\$ -	\$ 3,767.52	\$ 117,286.90
Megarrry, William D	\$ 79,123.82	\$ 882.55	\$ -	\$ 3,754.81	\$ 83,761.18
Mikutel, Sandra E.	\$ 56,229.61	\$ 512.28	\$ -	\$ 800.00	\$ 57,541.89
Miller, William W. III	\$ 4,022.78	\$ -	\$ -	\$ 463.05	\$ 4,485.83
Moran, Megan E	\$ 61,406.82	\$ 11,407.76	\$ -	\$ 871.28	\$ 73,685.86
Moran, Timothy T.	\$ 91,211.52	\$ 33,328.77	\$ 7,360.00	\$ 2,917.52	\$ 134,817.81
Morin, Matthew G	\$ 74,474.31	\$ 11,721.43	\$ 1,817.00	\$ 9,962.49	\$ 97,975.23
Morrison, Beth	\$ 36,166.62	\$ -	\$ -	\$ -	\$ 36,166.62
Morrison, Mark P	\$ 102,337.21	\$ 10,794.81	\$ 1,817.00	\$ 4,597.60	\$ 119,546.62
Mottram, George Jr.	\$ 81,739.95	\$ 5,039.07	\$ 3,581.00	\$ 1,330.75	\$ 91,690.77
Mueller, Paul Jr.	\$ 77,640.00	\$ 7,094.24	\$ 7,130.00	\$ 1,098.45	\$ 92,962.69
Nader, Cory J	\$ 57,414.74	\$ 16,814.66	\$ -	\$ 7,191.95	\$ 81,421.35
Nadin, Dawn M	\$ 26,306.16	\$ -	\$ -	\$ 464.06	\$ 26,770.22
Nelson, Matthew D.	\$ 45,641.00	\$ 11,645.92	\$ -	\$ 466.67	\$ 57,753.59
Nelson, Sally E	\$ 53,165.39	\$ -	\$ -	\$44,134.00	\$ 97,299.39
Newnan, Erin M.	\$ 68,532.00	\$ -	\$ -	\$ -	\$ 68,532.00
Nicoll, Alexandria	\$ 36,895.54	\$ -	\$ -	\$ -	\$ 36,895.54
Northrop, Riley J	\$ 60,395.34	\$ 43,290.38	\$ 200.00	\$ 800.00	\$ 104,685.72
O'Brien, Darren M	\$ 139,749.60	\$ -	\$ -	\$ 4,250.00	\$ 143,999.60
O'Brien, Zachary M	\$ 55,741.09	\$ 8,395.00	\$ -	\$ 800.00	\$ 64,936.09
O'Donaghue, Timothy	\$ 76,037.32	\$ 24,002.72	\$ 1,794.00	\$ 4,902.31	\$ 106,736.35
O'Keefe, Carol L	\$ 59,832.24	\$ 1,148.91	\$ -	\$ 1,506.14	\$ 62,487.29
Olson, Christopher J	\$ 92,122.88	\$ 5,621.26	\$ -	\$ 3,695.69	\$ 101,439.83
Ostertag-Holtkamp, Barbara J	\$ 125,429.32	\$ -	\$ -	\$ 5,649.80	\$ 131,079.12
Padykula, Deborah O.	\$ 85,280.51	\$ -	\$ -	\$ -	\$ 85,280.51
Palumbo, Lorna J	\$ 27,765.10	\$ -	\$ -	\$ -	\$ 27,765.10
Parsons, Allison M.	\$ 49,067.39	\$ 1,860.71	\$ -	\$ 927.60	\$ 51,855.70
Patten, Christopher S.	\$ 53,543.84	\$ 21,509.06	\$ 225.00	\$10,894.42	\$ 86,172.32
Paul, Debra	\$ 2,000.00	-	-	-	\$ 2,000.00

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Payson, William A	\$ 71,152.84	\$ 18,967.94	\$ -	\$ -	\$ 90,120.78
Perry, Daniel S	\$ 75,366.87	\$ 24,572.46	\$ 16,606.00	\$ 4,619.50	\$ 121,164.83
Perry, John W II	\$ 78,931.21	\$ 9,942.26	\$ 1,702.00	\$ 1,799.79	\$ 92,375.26
Phan, Joanna K.	\$ 55,010.28	\$ 8,542.56	\$ -	\$ 3,198.69	\$ 66,751.53
Phillips, Andrew P.	\$ 75,577.19	\$ 13,408.62	\$ 16,710.50	\$ 4,509.72	\$ 110,206.03
Pinardi, Nicholas A Jr.	\$ 86,040.76	\$ 10,886.39	\$ 5,037.00	\$ 900.00	\$ 102,864.15
Pinault, Jason A	\$ 13,422.02	\$ -	-	\$ 448.86	\$ 13,870.88
Plante, Donna M	\$ 76,074.98	\$ -	\$ -	\$ -	\$ 76,074.98
Psaedas, Arthur T	\$ 27,026.60	\$ -	\$ -	\$ -	\$ 27,026.60
Pulomena, Matthew J.	\$ 38,624.94	\$ 11,495.91	\$ 250.00	\$ 200.00	\$ 50,570.85
Pushee, Adam J.	\$ 44,574.36	\$ 15,509.67	\$ -	\$ -	\$ 60,084.03
Randall, Ronald S	\$ 43,472.23	\$ 646.78	\$ -	\$10,986.26	\$ 55,105.27
Reinhold, Laura	\$ 40,228.70	\$ -	\$ -	\$ -	\$ 40,228.70
Renke, Laurie B.	\$ 1,425.00	\$ -	\$ -	\$ -	\$ 1,425.00
Ribeiro, Rafael P	\$ 78,974.00	\$ 26,863.60	\$ 2,950.00	\$ 1,174.56	\$ 109,962.16
Rickershauser, Kirsten	\$ 30,547.61	\$ -	\$ -	\$ -	\$ 30,547.61
Ripaldi, Peter J.	\$ 48,198.91	\$ 10,257.04	\$ -	\$ 3,999.81	\$ 62,455.76
Robichaud, Jay	\$ 4,472.50	\$ -	\$ -	\$ -	\$ 4,472.50
Robichaud, Ricky J	\$ 53,562.14	\$ 15,287.75	\$ -	\$ -	\$ 68,849.89
Roger, James A	\$ 98,337.55	\$ 13,653.08	\$ -	\$ 5,260.74	\$ 117,251.37
Roy, Suzanne K	\$ 60,727.52	\$ 511.56	\$ -	\$ 800.00	\$ 62,039.08
Roy, Thomas A.	\$ 35,338.80	\$ -	\$ -	\$ 1,037.74	\$ 36,376.54
Sargent, Shannon K	\$ 79,422.52	\$ 9,205.97	\$ 4,968.00	\$ 1,212.64	\$ 94,809.13
Saucier, Denise S	\$ 61,209.99	-	\$ -	\$ 1,534.94	\$ 62,744.93
Schacht, Maria S	\$ 58,682.00	\$ 12,454.40	\$ -	\$ 4,064.53	\$ 75,200.93
Schacht, Paul W Jr.	\$ 79,100.38	\$ 33,441.68	\$ -	\$ 3,052.78	\$ 115,594.84
Schofield, Brian T	\$ 60,499.66	\$ 33,821.27	\$ -	\$ 800.00	\$ 95,120.93
Schofield, Christopher	\$ 60,023.63	\$ 16,593.22	\$ 200.00	\$ 800.00	\$ 77,616.85
Smigelski, Katie	\$ 73,826.52	\$ 5,174.97	\$ 3,679.00	\$ 984.95	\$ 83,665.44
Smith, Kathleen M	\$ 31,562.82	\$ -	\$ -	\$ -	\$ 31,562.82
Smith, Kevin	\$ 124,827.76	\$ -	\$ -	\$ 5,047.08	\$ 129,874.84
St Jean, William	\$ 47,853.08	\$ 22,975.67	\$ 200.00	\$ 800.00	\$ 71,828.75
Stocks, Brad W	\$ 65,869.89	\$ 18,678.28	\$ -	\$11,353.84	\$ 95,902.01
Stowell, Brian K	\$ 63,836.52	\$ 17,055.45	\$ -	\$ -	\$ 80,891.97
Street, Stacie M.	\$ 5,410.25	\$ 165.75	\$ -	\$ -	\$ 5,576.00
Summers, Adrienne M.	\$ 8,728.72	\$ -	\$ -	\$ 942.17	\$ 9,670.89
Tallini, David J	\$ 55,499.28	\$ 19,409.82	\$ -	\$24,397.20	\$ 99,306.30
Teague, Daniel	\$ 52,712.36	\$ 23,354.07	\$ -	\$ 4,333.14	\$ 80,399.57

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Base Wages	Overtime Wages	Special Detail Wages	Other Wages*	Total Wages
Teufel, Jason G	\$ 101,123.22	\$ 12,464.66	\$ 796.50	\$ 2,571.13	\$ 116,955.51
Trottier, John R	\$ 104,898.96	\$ -	\$ -	\$ 1,999.20	\$ 106,898.16
Tufo, Michael R	\$ 79,634.99	\$ 15,603.24	\$ 10,649.00	\$ 1,138.09	\$ 107,025.32
Verrier, Cameron R.	\$ 74,631.75	\$ 10,257.61	\$ 4,071.00	\$ 1,018.88	\$ 89,979.24
Wagner, Kathleen L	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Waldron, Donald M	\$ 89,275.95	\$ 16,208.58	\$ -	\$ 800.00	\$ 106,284.53
Walsh, Michael J	\$ 68,172.93	\$ 6,730.80	\$ -	12,590.47	\$ 87,494.20
Warner, Anne	\$ 701.25	\$ -	\$ -	\$ -	\$ 701.25
Wiggin, Christopher J	\$ 76,041.67	\$ 8,126.75	\$ 598.00	\$ 3,523.54	\$ 88,289.96
Young, Bryan J.	\$ 73,574.00	\$ 35,067.88	\$ 225.00	\$ 5,894.36	\$ 114,761.24
Zins, Kevin J	\$ 107,373.92	\$ 33,331.79	\$ -	\$ 4,932.00	\$ 145,637.71
TOTAL WAGES	13,697,427.50	2,341,927.75	373,474.50	610,058.24	17,022,887.99

***Other wages includes field training officer pay, plus rate pay, insurance pay back, stipends, uniform allowance, and sick/vacation/administrative time payouts.**

MUNICIPAL LAND

PARCEL ID	LOCATION	LAND USE CODE	ACRES	TOTAL VALUE
001 028 31	18 REAR MAPLEWOOD DR	916	3.25	\$33,800
001 037 0	48 REAR OWL RD	916	1.67	\$112,300
002 030 0	7B REAR BURBANK RD	916	1.00	\$10,100
002 036 1	13 RECOVERY WAY	916	4.03	\$24,600
003 019 88	5 MORNINGSIDE DR	916	4.90	\$134,600
003 172 0	4 SUNRISE DR	916	11.18	\$150,100
003 181 24	21 RIDGEMONT DR	916	4.20	\$137,100
006 094 1	37A WILSHIRE DR	916	11.03	\$125,400
006 097 1	259 MAMMOTH RD	916	11.80	\$295,700
006 099 37	15 WILSHIRE DR	916	4.57	\$135,100
007 040 13	2 ORCHARD VIEW DR	916	0.25	\$15,900
008 003 0	16 REAR JEWEL CT	916	13.02	\$17,600
008 023D 0	46 RAINTREE DR	916	2.74	\$13,000
009 001 62	REAR HIGH RANGE RD	916	7.10	\$53,200
009 008A 0	204 HIGH RANGE RD	916	25.81	\$40,200
009 012 62	20 DAVIS DR	916	68.00	\$409,500
009 089 0	69 REAR ISABELLA DR	916	5.00	\$37,400
010 034 0	4 TROLLEY CAR LN	916	0.20	\$12,900
010 142 2	6 REAR WEDGEWOOD DR	916	1.25	\$13,400
011 026 1-1	116 LITCHFIELD RD	916	1.26	\$12,500
011 058 36A	67 REAR JUSTIN CR	916	4.49	\$138,500
011 079A 0	285 HIGH RANGE RD	916	4.50	\$65,400
012 001 46	7 GREGG CR	916	6.50	\$136,500
012 038 0	36 KELLEY RD	916	1.20	\$17,400
012 063 7	17 REAR KELLEY RD	916	1.30	\$12,700
012 084 0	453 MAMMOTH RD	916	10.72	\$26,500
013 045 21	6 WOODHENG CR	916	3.23	\$126,700
013 071 76	5 SNOWFLAKE LN	916	0.50	\$10,400
013 098 0	11 ROCKINGHAM RD	916	0.44	\$14,600
013 115 0	16 BREWSTER RD	916	12.00	\$147,500
013 115 1	24 BREWSTER RD	916	0.55	\$85,800
013 119 0	28 BREWSTER RD	916	0.25	\$14,300
015 064 1	66 NOYES RD	916	1.04	\$285,400
015 148 0	230 ROCKINGHAM RD	916	0.11	\$15,800
015 190 0	11 FOXGLOVE ST	916	0.54	\$13,400
016 023 0	58 OLD DERRY RD	916	180.00	\$1,741,700
016 101 0	104 PARTRIDGE LN	916	13.00	\$53,200
028 029 7	52 GRENIER FIELD RD	916	0.55	\$97,000

CEMETERY

PARCEL ID	LOCATION	LAND USE CODE	ACRES	TOTAL VALUE
004 013 0	38 KENDALL POND RD	920	0.20	\$71,900
006 137 0	249 MAMMOTH RD	920	3.30	\$142,900
009 088 0	69 PILLSBURY RD	920	1.80	\$116,400
010 154 0	49 HOVEY RD	920	5.74	\$1,032,100
011 114 0	129 LITCHFIELD RD	920	1.20	\$113,400
012 146 0	409 MAMMOTH RD	920	6.89	\$142,700

RECREATION

PARCEL ID	LOCATION	LAND USE CODE	ACRES	TOTAL VALUE
005 062 0	94 WEST RD	919	40.00	\$288,600
005 071 0	102 WEST RD	919	40.00	\$755,500
009 055A 0	17 SARGENT RD	919	37.20	\$1,481,600

TAX ACQUIRED

PARCEL ID	LOCATION	LAND USE CODE	ACRES	TOTAL VALUE
003 045 0	REAR WINDSOR BV	914	41.00	\$240,100
003 134 13	8 APOLLO RD	914	1.00	\$60,500
009 002 1	136 HIGH RANGE RD	914	1.39	\$23,100
010 081 0	30 BEACON ST EX	914	0.18	\$63,500
012 080 0	3 ABINGTON DR	914	41.26	\$53,100
013 062 0	56 ROCKINGHAM RD	914	0.20	\$4,200
016 028C 1A	14 REAR ALLISON LN	914	1.21	\$18,700
028 006 0	2 REAR HIGHLANDER	914	0.50	\$17,400

CONSERVATION LAND

PARCEL ID	LOCATION	LAND USE CODE	ACRES	TOTAL VALUE
001 026 0	28 GRIFFIN RD	915	36.92	\$239,400
001 063 1	30 CHASE RD	915	4.28	\$31,700
003 040 0	101 REAR MAMMOTH RD	915	30.00	\$38,300
004 009 0	74 SOUTH RD	915	15.10	\$53,600
004 054 1	85 KENDALL POND RD	915	0.13	\$13,700
004 056 0	95 SOUTH RD	915	57.00	\$212,000
004 065 4	6 EVERGREEN CR	915	1.29	\$15,500
004 065 74	59 REAR FOREST ST	915	3.00	\$26,200
004 097 0	37 KENDALL POND RD	915	0.77	\$30,200
005 007 0	101 REAR WEST RD	915	10.00	\$137,100
005 009 24	107 WEST RD	915	1.28	\$90,600
005 009 25	105 WEST RD	915	2.78	\$36,400
005 009 26	105 REAR ALAN CR	915	3.47	\$37,400
005 010 40	REAR TANAGER WY	915	4.08	\$51,800
005 012 0	30 TANAGER WY	915	138.96	\$469,100
005 017 0	72 WILEY HILL RD	915	73.00	\$237,300
005 058 11	103 WILEY HILL RD	915	27.50	\$215,400
006 002 1	119 HIGH RANGE RD	915	12.10	\$154,000
006 033 13	85 ADAMS RD	915	9.68	\$142,800
006 084A 0	6 ACROPOLIS AVE	915	8.00	\$113,600
006 084B 0	DIANNA RD	915	14.00	\$137,600
006 113 0	62 ADAMS RD	915	29.00	\$106,400
007 106 0	2 REAR GILCREAST RD	915	2.00	\$25,000
007 115 0	159 SOUTH RD	915	25.30	\$35,100
007 136 0	155 SOUTH RD	915	6.00	\$23,700
008 009 46-1	6A RED FERN CR	915	15.51	\$109,600
008 011 0	ROLLING RIDGE RD	915	33.00	\$48,400
008 016 0	HIGH RANGE RD	915	73.00	\$324,900
008 022 0	HIGH RANGE RD	915	36.00	\$48,900
008 024 0	227 HIGH RANGE RD	915	544.80	\$916,500
011 011 0	169 LITCHFIELD RD	915	30.00	\$536,400
011 021 0	14 REAR TETON DR	915	7.75	\$29,000
011 044A 0	21 REAR TETON DR	915	7.00	\$41,500
011 048 0	49 B REAR ROLLING RIDGE RD	915	41.00	\$91,700
011 048 1	49 A REAR ROLLING RIDGE RD	915	35.25	\$82,400
011 049 0	56 B REAR KIMBALL RD	915	14.00	\$70,000
011 050 0	49 ROLLING RIDGE RD	915	79.00	\$119,700
011 057 12	17 FAUCHER RD	915	28.54	\$233,200
011 058 91	1 SARA BETH LN	915	1.68	\$131,200
012 003 62	14 A GRAPEVINE CR	915	2.90	\$42,900
013 001 13	74 REAR HOVEY RD	915	5.10	\$27,100
013 001 14	60 REAR HOVEY RD	915	1.30	\$17,700
013 004 0	51 REAR TROLLEY CAR LN	915	9.92	\$30,700
014 029 6	58 REAR HALL RD	915	15.40	\$35,100
014 029 7	60 HALL RD	915	2.80	\$20,200
014 029 9	52 HALL RD	915	0.88	\$63,800
015 005 0	24 REAR HALL RD	915	4.00	\$24,400
015 007 0	19 REAR HALL RD	915	8.50	\$30,000

015 010 0	44 HALL RD	915	23.90	\$40,700
018 034 0	115 AUBURN RD	915	15.00	\$158,800

LAND AND BUILDING

PARCEL ID	LOCATION	LAND USE CODE	ACRES	TOTAL VALUE
006 006 0	120 HIGH RANGE RD	903	13.98	\$1,196,800
006 019A 0	256 MAMMOTH RD	903	1.60	\$562,200
006 057 0	17 YOUNG RD	903	3.00	\$1,873,200
006 098 0	265 MAMMOTH RD	903	1.00	\$134,200
009 030 0	326 MAMMOTH RD	903	0.44	\$63,500
009 031 0	318 MAMMOTH RD	903	3.80	\$124,100
009 032A A	323A MAMMOTH RD	903	0.00	\$57,900
009 041 1	280 MAMMOTH RD	903	1.52	\$998,000
009 045 0	268C MAMMOTH RD	903	20.00	\$14,778,500
015 133 A	503 MAMMOTH RD	903	0.00	\$12,800
015 205 0	535A MAMMOTH RD	903	0.96	\$769,800
017 005 1	20 GRENIER FIELD RD	903	2.00	\$1,965,500

Town of Londonderry, New Hampshire



Community Profile

Londonderry, NH



Community Contact

Telephone
Fax
E-mail
Web Site

Municipal Office Hours

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Election Districts

US Congress
Executive Council
State Senate
State Representative

Londonderry Planning & Economic Development

Colleen Mailloux, Town Planner
268B Mammoth Road
Londonderry, NH 03053

(603) 432-1100 x103

(603) 432-1128

cmailloux@londonderrynh.org

www.londonderrynh.org

Monday through Friday, 8:30 am - 5 pm;

Tax Collector: Monday through Friday, 8 am - 5 pm

Rockingham

Nashua, NH-MA NECTA Division

Merrimack Valley

Southern NH

Regional Economic Development Corp.

District 1

District 4

District 14

Rockingham County District 5

Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

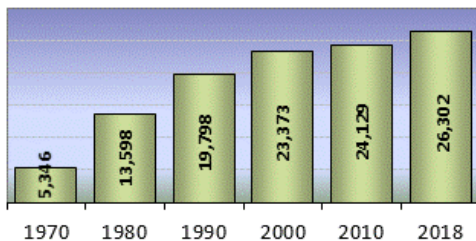
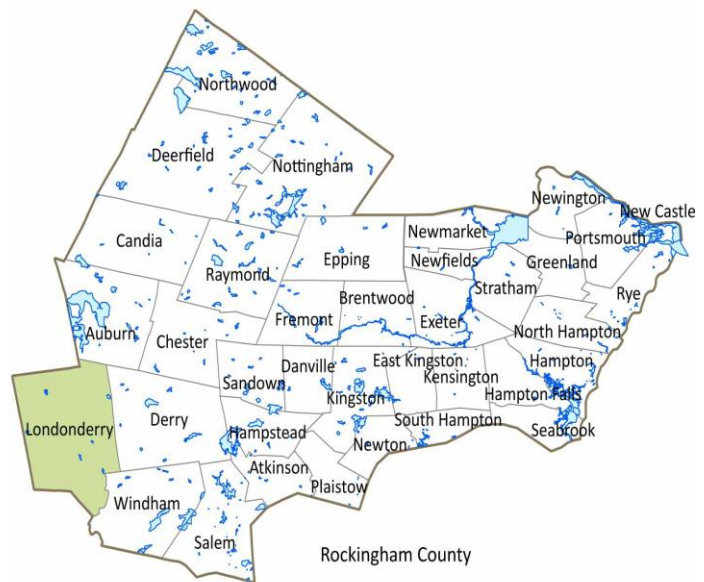
Villages and Place Names: North Londonderry, West Derry, Wilson

Population, Year of the First Census Taken: 2,622 residents in 1790

Population Trends: Londonderry had the sixth largest percent change and the fourth largest numeric change over 58 years. Population change

totaled 23,845,

from 2,457 in 1960 to 26,302 in 2018. The largest decennial percent change was an 154 percent increase between 1970 and 1980, which followed an 118 percent increase the previous decade. The 2018 Census estimate for Londonderry was 26,302 residents, which ranked eighth among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2018 (US Census Bureau): 625.8 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.

MUNICIPAL SERVICES			
Type of Government		Town Council	
Budget: Municipal Appropriations, 2018-2019		\$31,862,869	
Budget: School Appropriations, 2017-2018		\$71,210,426	
Zoning Ordinance		1962/16	
Master Plan		2012	
Capital Improvement Plan		Yes	
Industrial Plans Reviewed By		Planning Board	
Boards and Commissions			
Elected:	Town Council; School; Budget; Library		
Appointed:	Planning; Conservation; Recreation; Elder Affairs; Heritage; ZBA		
Public Library	Leach		
EMERGENCY SERVICES			
Police Department		Full-time	
Fire Department		Municipal	
Emergency Medical Service		Municipal	
Nearest Hospital(s)		Distance	Staffed Beds
Parkland Medical Center, Derry		4 miles	86
UTILITIES			
Electric Supplier	Eversource Energy; NH Electric Coop		
Natural Gas Supplier	Liberty Utilities		
Water Supplier	Pennichuck; Manchester Water Works & private wells		
Sanitation	Private septic & municipal		
Municipal Wastewater Treatment Plant	No		
Solid Waste Disposal			
Curbside Trash Pickup	Municipal		
Pay-As-You-Throw Program	No		
Recycling Program	Voluntary		
Telephone Company	Fairpoint		
Cellular Telephone Access	Yes		
Cable Television Access	Yes		
Public Access Television Station	Yes		
High Speed Internet Service:	Business	Yes	
	Residential	Yes	
PROPERTY TAXES		(NH Dept. of Revenue Administration)	
2018 Total Tax Rate (per \$1000 of value)		\$21.61	
2018 Equalization Ratio		89.6	
2018 Full Value Tax Rate (per \$1000 of value)		\$19.78	
2018 Percent of Local Assessed Valuation by Property Type			
Residential Land and Buildings		63.0%	
Commercial Land and Buildings		18.3%	
Public Utilities, Current Use, and Other		19.2%	
HOUSING		(ACS 2014-2018)	
Total Housing Units		9,491	
Single-Family Units, Detached or Attached		7,684	
Units in Multiple-Family Structures:			
Two to Four Units in Structure		341	
Five or More Units in Structure		1,082	
Mobile Homes and Other Housing Units		384	

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)	
Total Population		Community	County
2018	26,302		309,176
2010	24,129		295,223
2000	23,373		278,748
1990	19,798		246,744
1980	13,598		190,345
1970	5,346		138,951
DEMOGRAPHICS		AMERICAN COMMUNITY SURVEY (ACS) 2014-2018	
Population by Gender			
Male	12,407	Female	13,122
Population by Age Group			
Under age 5			1,183
Age 5 to 19			5,157
Age 20 to 34			4,194
Age 35 to 54			7,426
Age 55 to 64			4,157
Age 65 and over			3,412
Median Age			42.2 years
Educational Attainment, population 25 years and over			
High school graduate or higher			95.5%
Bachelor's degree or higher			41.5%
INCOME, INFLATION ADJUSTED \$		(ACS 2014-2018)	
Per capita income			\$43,412
Median family income			\$114,162
Median household income			\$101,500
Median Earnings, full-time, year-round workers			
Male			\$79,063
Female			\$49,045
Individuals below the poverty level			2.9%
LABOR FORCE		(NHES – ELMI)	
Annual Average		2008	2018
Civilian labor force		14,665	15,860
Employed		14,120	15,422
Unemployed		545	438
Unemployment rate		3.7%	2.8%
EMPLOYMENT & WAGES		(NHES – ELMI)	
Annual Average Covered Employment		2008	2018
Goods Producing Industries			
Average Employment		4,292	3,932
Average Weekly Wage		\$1,113	\$1,355
Service Providing Industries			
Average Employment		8,413	9,368
Average Weekly Wage		\$ 735	\$ 914
Total Private Industry			
Average Employment		12,705	13,300
Average Weekly Wage		\$ 863	\$1,044
Government (Federal, State, and Local)			
Average Employment		1,241	1,108
Average Weekly Wage		\$ 850	\$1,065
Total, Private Industry plus Government			
Average Employment		13,945	14,407
Average Weekly Wage		\$ 862	\$1,046

EDUCATION AND CHILD CARE

Schools students attend: **Londonderry operates grades K-12**
 Career Technology Center(s): **Manchester School of Technology**

District: **SAU 12**
 Region: **15**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	4	1	1	2
Grade Levels	P K 1-5	6-8	9-12	P K 1-12
Total Enrollment	1,854	951	1,444	119

Nearest Community College: **Nashua**

Nearest Colleges or Universities: **New England; Southern NH University; UNH-Manchester**

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **19** Total Capacity: **1,616**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
L-3 Warrior Systems	Laser aiming & illumination devices manufacturer	761	
Harvey Industries	Window manufacturer	500	2007
Fed-Ex Ground	Parcel delivery service	500	2014
Londonderry School District	Education	493	
EFI	Design & manufacture of digital imaging printers & inks	400	2018
Stonyfield Farms	Yogurt producer	375	1989
United Parcel Service Inc.	Parcel delivery services	288	1993
Pratt & Whitney/UPS	Distribution center for parts, tools, and supplies	200	2015
Coca Cola	Beverage manufacturer	200	
Vibro-meter	Aerospace component manufacturer	188	

Employer Information Supplied by Municipality

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	28, 102, 128
Nearest Interstate, Exit		I-93, Exits 4 - 5
	Distance	Local access
Railroad		No
Public Transportation		CART
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	Local
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH		11 miles
Portland, Maine		103 miles
Boston, Mass.		73 miles
New York City, NY		246 miles
Montreal, Quebec		269 miles

COMMUTING TO WORK (*ACS 2014-2018*)

Workers 16 years and over	
Drove alone, car/truck/van	84.4%
Carpooled, car/truck/van	5.3%
Public transportation	0.8%
Walked	2.2%
Other means	7.3%
Worked at home	6.4%
Mean Travel Time to Work	31.3 minutes

Percent of Working Residents: ACS 2014-2018

Working in community of residence	24.6
Commuting to another NH community	47.5
Commuting out-of-state	27.9

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
X	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
X	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **McIntyre, Pat's Peak, Crotched Mtn.**

Other: **Hiking; Tupelo Music Hall; Orchards/Farm Experience**

2021 Dates Town Offices Are Closed

<u>Holiday</u>	<u>Date Closed</u>	
President's Day	Monday	February 15, 2021
Memorial Day	Monday	May 31, 2021
Independence Day	Monday	July 5, 2021
Labor Day	Monday	September 6, 2021
Columbus Day	Monday	October 11, 2021
Veteran's Day	Thursday	November 11, 2021
Thanksgiving Holiday	Thursday	November 25, 2021
Thanksgiving Holiday	Friday	November 26, 2021
Christmas Holiday	Noon, Friday	December 24, 2021
Christmas Holiday	Monday	December 27, 2021
New Year's Holiday	Noon, Friday	December 31, 2021
New Year's Holiday	Monday	January 3, 2022

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all of the below recognized holidays:

Memorial Day	Monday	May 31, 2021
Labor Day	Monday	September 6, 2021
Thanksgiving Day	Thursday	November 25, 2021

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 268B Mammoth Road: 432-1100

Administration	Ext. or #	Town Council Office	Ext. or #
Kevin Smith – Town Manager	111	Kirby Brown – Executive Asst.	120
Lisa Drabik – ATM/ Personnel Director	150	Town Council: (Voice Mail Only)	
Steve Cotton – Admin. Support	119	Tom Dolan	165
Kirby Brown – Executive Assistant	120	Jim Butler	167
Assessing Department		John Farrell – Chair	164
Laura Keeley – Assessment Tech. (PT)	117	Joe Green – Vice-Chair	168
Ashley Dumont – Admin. Assistant	135	Deb Paul	554
Daniel Scalzo – Assistant Assessor	177	Treasurer	
Building, Health & Zoning Department		Kathy Wagner	162
Nick Codner – Chief Bld. Inspector	161	Londonderry Access Center	
Brad Anderson – Assist. Building Inspector	108	Drew Caron – Director Cable & Tech.	179
Libby Canuel – Permit Tech./Admin.	115	Erin Brodman – Training Coordinator/CS	185
Lorna Palumbo – Building Secretary	115	Helen Borelli – Volunteer Coordinator	124
Finance Department		Fire Department	
Justin Campo – Finance Director	138	Darren O'Brien – Chief	387
Amanda Longo – Payroll Clerk	141	Non-Emergency Dispatch	432-1124
Sally Faucher – A.P. Clerk	143	Brian Johnson – Div. Chief – Fire Prev.	316
Deb Padykula – Controller	102	Suzanne Roy – Executive Assistant	340
Human Resources		Leach Library	
Lisa Drabik – ATM/ Personnel Director	150	Barbara J. Ostertag-Holtkamp – Director	432-1132
Tara Koza – Benefits Coordinator	127	Children's Services	432-1127
Information Technology		Police Department	
Tom Hodge	136	William R. Hart – Chief	432-1118
Doug Girard	144	Suzanne Hebert – Executive Assistant	432-1145
Planning & Economic Development		Dave Carver – Animal Control (PT)	432-1138
Colleen Mailloux – Town Planner	149	Non-Emergency Dispatch	432-1118
Laura Gandia – Associate Planner	134	Mike Malaguti – Prosecutor	432-1102
Beth Morrison – Department Secretary (PT)	142	Recreation	
Amy Kizak – GIS Manager/ Planner	128	Art Psaledas – Director	437-2675
Public Works & Engineering Department		Senior Affairs	
Janusz Czyzowski, P.E., Director	193	Cathy Blash – Director	432-8554
John Trottier, P. E., Asst. Director	146	Schools	
Robert Kerry – Enviro. Engineer	132	Superintendent's Office	432-6920
Sewer/Solid Waste		High School	432-6941
Donna Limoli – Admin. Assistant	139	Middle High School	432-6925
Denise Manella (PT) – Secretary	131	Matthew Thornton	432-6937
Supervisor of the Checklist		Moose Hill Kindergarten	437-5855
Kristin Grages	682-0259	North School	432-6933
Town Clerk/Tax Collector		South School	432-6956
Sherry Farrell – Town Clerk	199		

TOWN HALL HOURS

All Offices: Monday through Friday, 8:30 AM to 5:00 PM

Town Clerk's Office: 8:30 AM to 5:00 PM

LEACH LIBRARY HOURS

Drive-Thru Service

Monday through Friday, 10:00 AM to 6:00 PM

Saturday, 10:00 AM to 2:00 PM