

Initial Discussions

Wednesday, November 26, 2025 07:53

OBJECTIVE	ACTION ITEM	KPIs
Communicate timely and effectively with the public	<input type="radio"/> Develop a communication plan for trash, recycling, drop off center	
Provide enhanced and extended service at the Drop Off Center to meet community needs	<input type="radio"/> Evaluate potential partnerships <input type="radio"/> Conduct a study of the fee structure	
Develop a plan to plow all roads within a 3 to 4 hour cycle during all snowstorms by 2028 to enhance safety of residents and personnel. Status: Currently at 5 hours	<input type="radio"/> Pull leadership off of the routes <input type="radio"/> Price out additional fleet needs to shorten routes <input type="radio"/> Evaluate staffing levels	
Get 100% of manhole covers in Town up to grade FY28: Next full inspection cycle	<input type="radio"/> Track field observations of manhole conditions <input type="radio"/> Assess condition of casting & sealing <input type="radio"/> Make a plan to address the ones that need maintenance	
Assess perpetual care and cemetery funds and develop plans for use	<input type="radio"/> In-house trustee training	
Develop a plan to enhance cemetery mapping by 2029	<input type="radio"/> Update current map <input type="radio"/> Begin consulting with software companies <input type="radio"/> Consult with cemetery trustees about their role in the process	
Create a two-year inspection cycle for guardrails and signs	<input type="radio"/> Sign inventory <input type="radio"/> Determine MUTCD compliance <input type="radio"/> Establish a replacement schedule See above for the guardrail	
Implement a street-sweeping program in compliance with MS4 regulations	<input type="radio"/>	
OpenGov Asset Management program		
Improve operational efficiencies and enhance safety / regulatory requirements	<input type="radio"/> New DPW facility	
Begin development of facilities assessment plan	<input type="radio"/> Priority list <input type="radio"/> Assess the first building <input type="radio"/> Determine facility accountability guidelines & building owners	
Extend life of vehicles to 12-15 years	<input type="radio"/> Develop longevity strategy <input type="radio"/> Calculate out potential dollar value	
Further develop the transportation chapter of the Master Plan	<input type="radio"/> Evaluate walkability <input type="radio"/> Maintenance plan for sidewalks	