

### Utility Committee Strategic Plan Input

Objectives	Activities	Performance Indicators
<p>Prepare the Town to generate <b>and/or acquire</b> 50% of its municipal electricity demand from renewable resources by 2030.</p> <p><i>UC favorable to this objective provided the fiscal impacts to the taxpayers are considered and worked through in advance of adoption.</i></p>	<ul style="list-style-type: none"> <li>• Advertise and place on retainer solar engineering consultants.</li> <li>• Develop a database of grant/loan opportunities and non-profit support.</li> <li>• Identify land/roof/parking areas suitable for solar and/or battery deployment in a GIS data layer.</li> <li>• Match potential deployment areas to grant opportunities.</li> <li>• Submit a project concept to the CIP and TC.</li> <li>• Evaluate every new municipal building, roof replacement, and parking area for solar.</li> <li>• Study the introduction of EVs/hybrids into Town fleets.</li> </ul>	<ul style="list-style-type: none"> <li>• Consulting agreement concluded NLT May 30, 2026.</li> <li>• Database of funding sources available NLT 30 June 2026.</li> <li>• Candidate deployment areas available NLT 31 July 2026.</li> <li>• Project concept (infrastructure and funding) documented NLT 30 August 2026.</li> <li>• Project accepted in the CIP and endorsed by TC.</li> </ul>
<p>Reduce energy demand in Town facilities.</p> <p><i>UC supports</i></p>	<ul style="list-style-type: none"> <li>• Budget for energy efficiency upgrades identified by GDS.</li> <li>• Establish an energy benchmarking system.</li> <li>• Implement efficiency upgrades.</li> </ul>	<ul style="list-style-type: none"> <li>• Upgrades reflected in FY28 budget.</li> <li>• Staff hours and software resources for benchmarking identified NLT 30 June 2026.</li> <li>• Baseline benchmarks established NLT 31 DEC 2026.</li> <li>• <b># of</b> upgrades completed NLT 30 June 2027.</li> </ul>
<p>Sponsor a “solarize” program to benefit Londonderry residents and businesses.</p>	<ul style="list-style-type: none"> <li>• Solicit proposals from qualified solar installers.</li> <li>• Publicize the solarization program through public meetings, newspaper</li> </ul>	<ul style="list-style-type: none"> <li>• Installer selected NLT 30 August 2026.</li> <li>• Attendance and comments at public meetings.</li> </ul>

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<i>UC supports with more development.</i>	<ul style="list-style-type: none"> <li>articles, and local access TV.</li> <li>• Explore C-PACE program.</li> </ul>	<ul style="list-style-type: none"> <li>• Solar capacity installed by residents/businesses.</li> <li>• Observation Platform complete NLT 30 September 2027.</li> </ul>
<p>Encourage testing of all private wells in Town for VOCs and PFOA/PFAS (micro view)</p> <p><i>UC supports</i></p>	<ul style="list-style-type: none"> <li>• Thermometer</li> <li>• Communications plan</li> </ul>	<ul style="list-style-type: none"> <li>• Have X% of private wells tested by XX.</li> <li>• Have x% of wells tested on a routine (to be defined) basis.</li> </ul>
<p>Develop a comprehensive understanding of drinking water quality in Londonderry (macro view)</p>	<ul style="list-style-type: none"> <li>• Contaminants in superfund sites - determine leakage</li> <li>• Look at water quality of municipal water suppliers</li> <li>• Ensure all wells/surface waters on Town-owned property are tested with results publicized</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Periodic &amp; routine</i></li> </ul>
<p>Routine water updates to the Town Council</p>	<ul style="list-style-type: none"> <li>• Water-related update at TC meeting quarterly</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
<p>Engage proactively with State-level stakeholders on water issues</p>	<ul style="list-style-type: none"> <li>• Visit legislative delegation Town Halls</li> <li>• Request other representative Town Halls</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
<p>Develop a comprehensive communications initiative regarding water issues</p>	<ul style="list-style-type: none"> <li>• Hold at least two community engagement events surrounding water</li> <li>• Short-form video series</li> <li>• LTE / news articles</li> <li>• School engagement?</li> </ul>	
<p>Provide Londonderry Eversource customers with the best possible energy supply costs.</p> <p><i>UC supports</i></p>	<ul style="list-style-type: none"> <li>• Monitor market conditions quarterly with aggregation partner Freedom Energy logistics.</li> <li>• Twice yearly press releases to the Londonderry Eversource customers confirming</li> </ul>	<p>100% of inquiries to either FEL or the Town from Londonderry Eversource customers answered within 7 days</p> <p>Reduce supply costs by x% over x period.</p>

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	pricing and market conditions as well as ability to opt in/opt out	
Implement a formal Grant investigating, writing, and submission process.	<ul style="list-style-type: none"> <li>• Create a formal process for submitting grants to applicable government and non-government organizations. Establish a grant application point of contact answering to the Town Manager</li> </ul>	Grant POC on staff or under contract.

Need to find out the sources of the pollutants in surface waters which we are dealing with and then come up with a plan.