Londonderry Strategic Plan – Board & Committee Worksheet

Use this worksheet to draft objectives, action items, and KPIs for discussion. Think from the perspective of your board's purview.

Objective (Goal for FY27)	Action Items (Steps to Achieve It)	Key Performance Indicators (How We Measure Success)	Current Status / Context
Provide more transparency into the role and responsibilities of the Budget Committee	Change the municipal code to clearly define R&Rs and then amend the town charter in FY28 to allow the town to vote on the R&Rs Draft BC charge	Quorum participation in Muncipal Code change hearing Passing the Town Charter Amendment in FY28 (March 2027)	
Provide greater transparency and opportunities for taxpayers to meaningfully engage with budget-related data by making data more interactive/easily accessible.	Create tools, simulators, surveys, and other opportunities for the community to have input into the budget process. OpenGov sounds like a great way to do this, with their Budget Simulator tool and Taxpayer Receipt; Baton Rouge has a Citizen Data Academy which is also a great idea. Solicit community input and contributions on best way to communicate budget-related information.	15% increase attendance and participation in budget workshops/deliberative sessions Greater harmony during budget season as the town will focus on the investments the community wants to see Budget glossary	
Increase community input and involvement with the Budget Committee	Engage with community at events outside meetings - Old Home Day, coffee chats Hybrid / online meetings Collaborate with Senior Resource Committee / PTAs Welcome packets? Podcast / short form video		