

Leach Library Budget **FY 2025**



Erin Matlin, Library Director
Donna Plante, Assistant Director

Circulation

Physical materials

FY 22	FY 23
130,849	138,831

Digital materials

FY 22	FY 23
36,732	42,401

**Projection for
FY 24**

188,481
(combined)

**Our Circulation Department is the first and last point
of contact for our patrons.**

- Assist with all aspects of circulation, including check in/out, clean, check condition, place and notify reserves.
- Keep the shelves neat and tidy.
- Observe trends with popular books and movies.
- Provide answers to directional questions.
- Help create displays and booklists.
- Sign patrons up for programs.
- Manage museum pass reservations.
- File and maintain patron records.
- Track patron usage of the library.
- Promote the library collection and services.

**Projection for
FY 25**

197,905
(combined)

Reference Transactions

Reference Transactions

FY 22

19,949

FY 23

20,877

Projection for

FY 24

21,295

Projection for

FY 25

21,721

No two days are alike in the Reference Department!

- Digital Navigators
- Helping Job Seekers
- Reader's Advisory
- Manage Meeting Rooms
- Notary Service

- Local History
- Tax Forms and Government Info.
- Supporting Lifelong Learning
- Library Database Support
- Inter-Library Loan & Purchase Requests

Library Programs

Children's Program Attendance

FY 22 (62 Programs)	FY 23 (199 Programs)
3,200	10,704

Young Adult Program Attendance

FY 22 (24 Programs)	FY 23 (83 Programs)
1,468	1,713

Adult Program Attendance

FY 22 (27 Programs)	FY 23 (64 Programs)
472	764

**Combined Projection
for FY 24
13,445 attendees**

**Combined Projection
for FY 25
13,714 attendees**

Summer Reading Programs

Leach Library

SUMMER READING

BY THE
NUMBERS

2023



53,332
total checkouts



20,963
library visits

74 total programs

1,549 total attendees

881
people signed up

460
kids

124
teens

297
adults

Books Read:

6,603
kids

1,035
teens

1,313
adults

*Data is from June, July & August 2023

Thank You!

Thank you to all of our patrons who signed up for the Summer Reading Program and who come and use the library everyday!

We would also like to thank the businesses that donated prizes:

102 Escape
Altitude Trampoline Park
Captain's Cove Mini Golf
Coach Stop Restaurant and Tavern
Friends of the Leach Library
Great NH Restaurants
Hilltop Fun Center
Janie's Uncommon Cafe
K's Italian Prosciutto's Pizza
Londonderry Country Club
Long Blue Cat Brewing
McDonald's
Mel's Funway Park
New Hampshire Fisher Cats
Papa Gino's
Pipe Dream Brewing
Poor Boy's Diner
Stonyfield Organic
XtremeCraze

Library Visits

In-Person Visits

FY 22

32,798

FY 23

63,037

**Projection for
FY 24**

66,188

**Projection for
FY 25**

69,498

**When patrons come to the library they could be coming
to visit for many reasons including...**

- *Read the paper
- *Use the computer or charge a device
- *Look for a new book
- *Play a board game
- *Meet up with friends
- *Check out Library of Things Materials

- *Play with toys in the children's room
- *Attend a library program
- *Shop at the Used Book Store
- *Use the Wi-Fi
- *Print, photocopy or scan
- *Work remotely

Joining GMILCS

(Greater Manchester Integrated Library Cooperative System)

As a member of *GMILCS*, patrons would be able to use their valid library card to borrow from all 13 libraries listed below:

Amherst Town Library
Bedford Public Library
Danforth Library (New England College)
Derry Public Library
Goffstown Public Library
Hooksett Public Library

Kelley Library (Salem)
Manchester City Libraries (2 Branches)
Merrimack Public Library
Nesmith Library (Windham)
Rodgers Memorial Library (Hudson)
Wadleigh Memorial Library (Milford)

Our patrons would have access to...

- *Over 1.4 million items.
- *Any *GMILCS* library where they can check out and return items.
- *Faster inter-library loan services (van deliveries 3 times/week)
- *A robust ILS (catalog) system and associated services made more affordable because we work together.
- *The cloudLibrary ebook and e-audio book digital collection.



Joining GMILCS

(Greater Manchester Integrated Library Cooperative System)

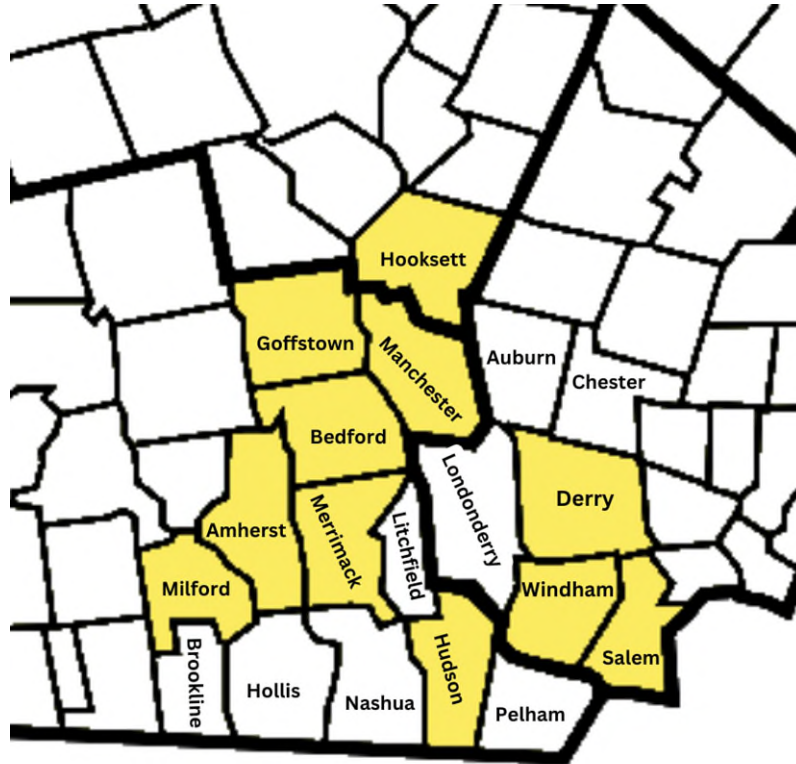


Image credit: Jen Khoury

Londonderry is literally surrounded by *GMILCS* libraries – it only makes sense we include ourselves in a service that would benefit our patrons enormously.

In fact:

There are currently 481 GMILCS cardholders that are Londonderry residents, presumably paying for nonresident access. Out of that number, 128 have Derry Public Library cards.

Outreach



Libraries put the unity in Community!

This past year we have really expanded our outreach.

- *Old Home Days
- *Senior Expo and Senior Resource Committee
- *Town Employee Benefits Fair
- *The Big Read with NH Humanities and the Londonderry Senior Center
- *ESL Conversation Group with the Nashua Adult Learning Center
- *Pokémon TCG Card Swap with Awesome CCG
- *Becoming Wolf program co-sponsored by the Londonderry Conservation Commission
- *Ghosts and Legends program co-sponsored by the Derry Public Library
- *Mural Contest and Monthly Featured Artist with the Londonderry Arts Council
- *Read Local book discussions at local restaurants
- *Classroom visits to promote Summer Reading



Around the Library



FY 2025 Proposed Budget

\$1,527,802.00

Goals for FY 25:

- *Join the Greater Manchester Integrated Library Cooperative System (GMILCS)*
- *Introduce a new library catalog*
- *Extend our outreach services to include GMILCS member libraries*
- *Improve user convenience and accessibility*