

LONDONDERRY BUDGET COMMITTEE

Minutes for January 18, 2023

The Budget Committee meeting is at 7:00 PM in the Sunnycrest Conference Room, 268B Mammoth Road, Londonderry, NH 03053.

Present: S. Breault, J. Kenney, J. Kipp P. Cassidy, R. Dunn, T. Siekmann, L. Wiles

Attendance: Justin Campo – Finance Director

1. CALL TO ORDER

The meeting was called to order at 7:00 PM by S. Breault.

2. PLEDGE OF ALLEGIANCE / MOMENT OF SILENCE

S. Breault led the Pledge of Allegiance and Moment of Silence.

3. PUBLIC COMMENT

Bob Slater, giving thanks to the Budget Committee for the time spent during the budget season.

Chad Franz, giving thanks to the Budget Committee for the involvement and time spent during the budget season.

4. ACCEPTANCE OF MINUTES

Meeting minutes from October 27, 2022, were reviewed and approved. Motion to approve by R. Dunn and seconded by T. Siekmann. Minutes approved with a vote of 6-0-0.

Member	For	Against	Abstained	Absent
Steve Breault	X			
Jennifer Kenney	X			
Jonathan Kipp			X	
Ronald Dunn	X			
Tim Siekmann	X			
Patrick Cassidy	X			
Lynn Wiles	X			

5. COMMITTEE BUSINESS

a. Town Warrant Articles

i. Final Vote by Budget Committee on warrant articles

Warrant Article	Warrant Article Name	Motion	Second	Vote		
				Yes	No	
1	[ELECTION OF OFFICERS]					No Vote Needed
2	[AMENDMENT TO TOWN CHARTER – TREASURER]	J.Kipp	R.Dunn	7	0	
3	[FISCAL YEAR 2024 TOWN OPERATING BUDGET]	R. Dunn	L. Wiles	7	0	
4	[EXPENDABLE MAINTENANCE TRUST FUND]	R. Dunn	P. Cassidy	7	0	
5	[ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]	T. Siekmann	J. Kipp	7	0	
6	[DPW EQUIPMENT/VEHICLE LEASES]	T. Siekmann	R.Dunn	7	0	
7	[FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]	T. Siekmann	R.Dunn	7	0	
8	[PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]	R. Dunn	T. Siekmann	7	0	
9	[INFORMATION TECHNOLOGY CAPITAL RESERVE FUND]	P. Cassidy	T. Siekmann	7	0	
10	[RECREATION DEPARTMENT CAPITAL RESERVE FUND]	T. Siekmann	P. Cassidy	7	0	
	[RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY POLICE EMPLOYEES ASSOCIATION AND THE TOWN OF LONDONDERRY]					
11		T. Siekmann	R.Dunn	7	0	
12	[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEM]	T. Siekmann	R.Dunn	7	0	
13	[ADD FULL-TIME LIBRARY TECHNICIAN]	T. Siekmann	L. Wiles	1	6	
14	[CABLE EQUIPMENT CAPITAL RESERVE FUND]	R. Dunn	T. Siekmann	7	0	
15	[TO DETERMINE SUPPORT ON WATER SYSTEM UPGRADES]	P. Cassidy	R.Dunn	7	0	
16	[TRANSACTION OF OTHER BUSINESS]					No Vote Needed

b. School District Warrant Articles

Warrant Article Number	Warrant Article Name	Motion	Second	Vote		
				Yes	No	
1	Election of Officers					No Vote Needed
2	(Special Article – District Wide Infrastructure Repair and Replacement) - BOND	T. Siekmann	R. Dunn	7	0	
3	General Fund - Operating Budget	T. Siekmann	R. Dunn	7	0	
4	Londonderry Custodians [AFSCME Local 1801] Bargaining Agreement	T. Siekmann	R. Dunn	7	0	
5	Authorization for Special Meeting on Cost Items	T. Siekmann	R. Dunn	7	0	
6	School Lunch Program and Federal Fund Projects	R. Dunn	T. Siekmann	7	0	
7	Non-Lapsing-Special Article-Improvements to Building Security	T. Siekmann	R. Dunn	7	0	
8	Special Article – Buildings and Grounds Capital Reserve Fund	T. Siekmann	R. Dunn	7	0	
9	Special Article - District Technology Network Infrastructure Capital Reserve Fund	T. Siekmann	R. Dunn	7	0	
10	Purchase of Computer Devices for Educational Purposes	R. Dunn	T. Siekmann	7	0	
11	Special Article – Equipment Capital Reserve Fund	R. Dunn	T. Siekmann	7	0	
12	Special Article - Vehicle and Machinery Capital Reserve Fund	T. Siekmann	R. Dunn	7	0	

6. PUBLIC COMMENT

None

7. ADJOURNMENT

Motion to adjourn by R. Dunn, seconded by T. Siekmann. Meeting was adjourned at 7:26 PM.
Approved with a vote of 7-0.

Member	For	Against	Abstained	Absent
Steve Breault	X			
Jennifer Kenney	X			
Jonathan Kipp	X			
Ronald Dunn	X			
Tim Siekmann	X			
Patrick Cassidy	X			
Lynn Wiles	X			

8. MEETING SCHEUDLE

- February 23, 2023 at 7 PM in the Moose Hill Conference Room, 268B Mammoth Road, Londonderry, NH 03053