

2019
MS-DTB

Londonderry

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY CERTIFICATION

[illegible]

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Page 1 of 5



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$599,101	\$22,798	\$0	\$621,899
4140-4149	Election, Registration, and Vital Statistics	\$525,570	(\$3,980)	\$0	\$521,590
4150-4151	Financial Administration	\$1,082,129	(\$34,652)	\$0	\$1,047,477
4152	Revaluation of Property	\$547,515	(\$57,999)	\$0	\$489,516
4153	Legal Expense	\$174,500	\$0	\$0	\$174,500
4155-4159	Personnel Administration	\$21,500	\$0	\$0	\$21,500
4191-4193	Planning and Zoning	\$0	\$0	\$0	\$0
4194	General Government Buildings	\$558,036	\$0	\$0	\$558,036
4195	Cemeteries	\$38,000	\$0	\$0	\$38,000
4196	Insurance	\$204,934	\$0	\$0	\$204,934
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$3,751,285	(\$73,833)	\$0	\$3,677,452
Public Safety					
4210-4214	Police	\$9,168,026	\$606,840	\$0	\$9,774,866
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$8,193,756	\$782,362	\$0	\$8,976,118
4240-4249	Building Inspection	\$445,794	\$5,557	\$0	\$451,351
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$17,808,576	\$1,394,759	\$0	\$19,203,335
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$2,303,780	\$98,607	\$0	\$2,402,387
4312	Highways and Streets	\$1,487,855	\$0	\$0	\$1,487,855
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$40,000	\$0	\$0	\$40,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$3,831,635	\$98,607	\$0	\$3,930,242



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Sanitation					
4321	Administration	\$1,950,758	\$0	\$0	\$1,950,758
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,950,758	\$0	\$0	\$1,950,758
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$46,687	\$0	\$0	\$46,687
Health Subtotal		\$46,687	\$0	\$0	\$46,687
Welfare					
4441-4442	Administration and Direct Assistance	\$78,000	\$0	\$0	\$78,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$78,000	\$0	\$0	\$78,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$152,862	\$1,562	\$0	\$154,424
4550-4559	Library	\$1,415,520	\$0	\$0	\$1,415,520
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$410,680	\$11,787	\$0	\$422,467
Culture and Recreation Subtotal		\$1,979,062	\$13,349	\$0	\$1,992,411



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,350	\$0	\$0	\$3,350
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$459,425	\$19,238	\$0	\$478,663
Conservation and Development Subtotal		\$462,775	\$19,238	\$0	\$482,013
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,610,800	\$280,000	\$0	\$1,890,800
4721	Long Term Bonds and Notes - Interest	\$288,260	\$325,264	\$0	\$613,524
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,899,060	\$605,264	\$0	\$2,504,324
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$31,807,838	\$2,057,384	\$0	\$33,865,222



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	CBA Agreement
4240-4249	CBA Agreement
4651-4659	CBA Agreement
4140-4149	CBA Agreement
4130-4139	CBA Agreement
4150-4151	CBA Agreement
4220-4229	CBA Agreement
4721	Issuance of Debt
4711	Issuance of Debt
4589	CBA Agreement
4520-4529	CBA Agreement
4210-4214	CBA Agreement
4152	Remove 1 time expense