



Default Budget of the Municipality
Londonderry


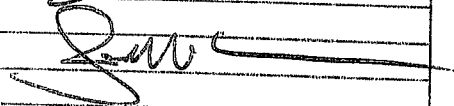


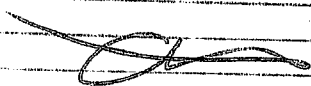
For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 02/28/2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Farrell	Town Council Chair	
Joe Green	Town Council Vice-Chair	
Jim Butler	Town Councilor	
Deb Paul	Town Councilor	
Chad Franz	Town Councilor	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$475,739	\$151,601	\$0	\$627,340
4140-4149	Election, Registration, and Vital Statistics	\$517,112	\$23,795	\$0	\$540,907
4150-4151	Financial Administration	\$1,141,008	\$67,922	\$0	\$1,208,930
4152	Revaluation of Property	\$408,635	\$39,885	\$0	\$448,520
4153	Legal Expense	\$192,062	(\$38,245)	\$0	\$153,817
4155-4159	Personnel Administration	\$21,500	\$0	\$0	\$21,500
4191-4193	Planning and Zoning	\$0	\$0	\$0	\$0
4194	General Government Buildings	\$594,024	\$18,118	\$0	\$612,142
4195	Cemeteries	\$38,000	\$4,540	\$0	\$42,540
4196	Insurance	\$4,103,677	\$776,732	\$0	\$4,880,409
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$7,491,757	\$1,082,219	\$0	\$8,536,105
Public Safety					
4210-4214	Police	\$9,283,474	(\$94,070)	\$0	\$9,189,404
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$8,026,569	(\$10,490)	\$0	\$8,016,079
4240-4249	Building Inspection	\$420,517	\$8,275	\$0	\$428,792
4290-4298	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$17,731,560	(\$96,285)	\$0	\$17,635,275
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$2,434,446	\$70,622	\$0	\$2,505,068
4312	Highways and Streets	\$1,791,121	\$0	\$0	\$1,791,121
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$40,000	\$0	\$0	\$40,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$4,265,567	\$70,622	\$0	\$4,336,189
Sanitation					
4321	Administration	\$2,306,312	\$215,310	\$0	\$2,521,622
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$2,306,312	\$215,310	\$0	\$2,521,622



New Hampshire
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Appropriations

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$50,000	\$0	\$0	\$50,000
Health Subtotal		\$50,000	\$0	\$0	\$50,000

Welfare

4441-4442	Administration and Direct Assistance	\$86,250	\$0	\$0	\$86,250
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$86,250	\$0	\$0	\$86,250

Culture and Recreation

4520-4529	Parks and Recreation	\$177,864	\$1,714	\$0	\$179,578
4550-4559	Library	\$1,316,808	\$91,633	\$0	\$1,408,441
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$386,403	\$229	\$0	\$386,632
Culture and Recreation Subtotal		\$1,881,075	\$93,576	\$0	\$1,974,651

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$3,350	\$0	\$0	\$3,350
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$462,448	(\$100,726)	\$0	\$361,722
Conservation and Development Subtotal		\$465,798	(\$100,726)	\$0	\$365,072

Debt Service

4711	Long Term Bonds and Notes - Principal	\$1,555,800	(\$5,000)	\$0	\$1,550,800
4721	Long Term Bonds and Notes - Interest	\$399,274	(\$63,131)	\$0	\$336,143
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,955,074	(\$68,131)	\$0	\$1,886,943



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Appropriations

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,849,912	\$213,428	\$0	\$3,063,340
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,849,912	\$213,428	\$0	\$3,063,340

Total Operating Budget Appropriations	\$39,083,305	\$1,410,013	\$0	\$40,455,447
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	CBA agreement/Charter approved obligation
4321	Charter approved obligation
4240-4249	CBA agreement/Charter approved obligation
4195	Charter approved obligatoin
4651-4659	CBA Agreement, & Restructure of department eliminating a position
4140-4149	CBA agreement/Charter approved obligation
4130-4139	CBA agreement/Charter approved obligation/Restructure of personnel
4160-4151	CBA agreement/Charter approved obligation
4220-4229	CBA agreement/Charter approved obligation
4194	Charter approved obligation
4196	Insurance
4153	CBA agreement/Charter approved obligation
4550-4559	CBA agreement/Charter approved obligation
4721	Reduction in Debt Payments
4711	Reduction in Debt Payments
4589	CBA agreement
4520-4529	CBA Agreement
4210-4214	CBA agreement/Charter approved obligation
4152	CBA agreement
4914S	CBA Agreement/Enterprise Fund