

Default Budget of the Municipality

Londonderry

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political

This form was posted with the warrant on: 02/28

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Farrell	Town Council Chair	Signature
Market and a	The same of the sa	
The state of the s	to a subspace of contract the subspace of the	
Joe Green	Town Council Vice-Chair	
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Commission of the commission o	and the control of the process of the control of th	
Jim Butler	Town Councilor	
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	Contraction of the contraction o	
Deb Paul	Town Councilor	
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Chad Franz	Town Councilor	
The second secon	TOWN COUNCIDI	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2023 MS-DTB

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	ernment	ned accompanies to the baseline of the depositions, and obtained the same	moreagea	Abhiobitations	Default Budge
4130-4139	Executive	\$475,739	\$151,601	A A	****
4140-4149	Election, Registration, and Vital Statistics	\$517,112	\$23,795	\$0	\$627,340
4150-4151	Financial Administration	\$1,141,008	\$67,922	\$0	\$540,907
4152	Revaluation of Property	\$408,635	\$39,885	\$0	\$1,208,930
4153	Legal Expense	\$192,062	(\$38,245)	\$0	\$448,520
4155-4159	Personnel Administration	\$21,500		\$0	\$153,817
4191-4193	Planning and Zoning	\$21,500 \$0	\$0	\$0	\$21,500
4194	General Government Buildings	Without the Control of the Control o	\$0	\$0	\$0
4195	Cemeteries	\$594,024	\$18,118	\$0	\$612,142
4196	Insurance	\$38,000	\$4,540	\$0	\$42,540
4197	Advertising and Regional Association	\$4,103,677	\$776,732	\$0	\$4,880,409
4199	Other General Government	\$0	\$0	\$0	\$0
erichteinfan — a rennwern er er Andere	General Government Subtotal	80	\$0	\$0	\$0
Public Safety		\$7,491,757	\$1,082,219	\$0	\$8,536,105
4210-4214	Police	\$9,283,474	(\$94,070)	•	
4215-4219	Ambulance	\$0	\$0	\$0	\$9,189,404
4220-4229	Fire	\$8,026,569		\$0	\$0
4240-4249	Building Inspection	\$420,517	(\$10,490)	\$0	\$8,016,079
4290-4298	Emergency Management	\$1,000	\$8,275	\$0	\$428,792
4299	Other (Including Communications)	\$1,000	\$0	\$0	\$1,000
there is a second of the secon	Public Safety Subtotal	Commence of the state of the st	\$0	\$0	\$0
	and carry subtotal	\$17,731,560	(\$96,285)	\$0	\$17,635,275
Airport/Aviatio	on Center				
4301-4309	Airport Operations	\$0	\$0	PA	Arrando Crista Arrias (MACA apola material and an arrando Company)
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
		40	Ψ	\$0	\$0
Highways and	Committee of the commit				
4311	Administration	\$2,434,446	\$70,622	\$0	\$2,505,068
4312	Highways and Streets	\$1,791,121	\$0	\$0	\$1,791,121
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$40,000	\$0	\$0	\$40,000
1319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$4,265,567	\$70,622	\$0	\$4,336,189
Sanitation				4-	601 10001±A
1321	Administration	divine the second and the second seco			
1323	Administration	\$2,306,312	\$215,310	\$0	\$2,521,622
	Solid Waste Collection	\$0	\$0	\$0	\$0
1324	Solid Waste Disposal	\$0	\$0	\$0	\$0
325	Solid Waste Cleanup	\$0	\$0	\$0	\$0 \$0
326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
329	Other Sanitation	\$0	\$0	\$0	\$0 \$0
	Sanitation Subtotal	\$2,306,312	\$215,310	\$0	\$2,521,622



2023 MS-DTB

Appropriations

oution and Treatment				
Administration		e who do want to make the property of the state of the st	I NEW TRUSHKY I PARKET OF SPRING SPECIAL	Total division
Water Services	\$0	\$0	\$0	\$
Marketon age 1 at 1997	\$0	\$0	\$0	\$
The first and the second of the second secon	\$0	\$0	\$0	\$
The second section of the second seco	\$0	\$0	\$0	\$1
water distribution and Treatment Subtotal	\$0	\$0	\$0	\$1
Administration and Generation	Φ Λ	(BA)		and the state of t
Purchase Costs		and the street of the street o		\$
Electric Equipment Maintenance	COMMITTED TO SERVICE CONTRACTOR OF THE SERVI			\$
Other Electric Costs	to the a manage of the second	The Section Commence of the Co	The state of the s	\$
Electric Subtotal	the state of the designation of the state of	en de la la de la communicación de la companya de l		\$
Liberite dustetal	\$0	\$0	\$0	\$(
Me or a second s				
Administration	\$0	\$0	60	
Pest Control	Charles - Company Charleson - Company			\$(
Health Agencies, Hospitals, and Other	The state of the s	todada		\$(
Health Subtotal				\$50,000
	400,000	Ψυ	\$0	\$50,000
· Company of the comp				
Among the first of the same of	\$86,250	\$0	\$0	\$86,250
	\$0	\$0		\$0
Vendor Payments and Other	\$0	\$0		\$0
Welfare Subtotal	\$86,250	\$0	and the fermion was constituted and the property of the	\$86,250
Acrostion			4-2	ΨΟΟΙΖΟΟ
We describe a separate and a series of the s	to the Control of the	Y nation & storage control to proportion of this year or a comprehensive properties and a second		
Manager of Capabilities of the Spanish of the Spani		\$1,714	\$0	\$179,578
adapta and an agricultura per the second and the se	\$1,316,808	\$91,633	\$0	\$1,408,441
and the same and t	\$0	\$0	\$0	\$0
the same and the s	\$386,403	\$229	\$0	\$386,632
Guiture and Recreation Subtotal	\$1,881,075	\$93,576	\$0	\$1,974,651
and Development				
	eo 250	A Charles and the control of the con	ran water Proportion of the same and the state of the same and the state of the same and the sam	
Other Conservation		and the state of t		\$3,350
Redevelopment and Housing	and the state of t			\$0
Economic Development				\$0
Conservation and Development Subtotal	American in the contract of the second of th	· Windowski - A complement according to the property of the same and declarate of	the second section of the sect	\$361,722
	\$400,780	(\$100,726)	\$0	\$365,072
And the second of the second o				
Long Term Bonds and Notes - Principal	\$1,555.800	(\$5,000)	e۸	A4 550 00-
Long Term Bonds and Notes - Interest	\$399,274	(\$63,131)	Commission of the Commission o	\$1,550,800
	to the state of th	(4-01101)	\$0	\$336,143
Tax Anticipation Notes - Interest	\$0	\$0	60	THE MENT OF STREET STREET, STR
Tax Anticipation Notes - Interest Other Debt Service	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Water Conservation and Other Water Distribution and Treatment Subtotal Administration and Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs Electric Subtotal Administration Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal ecreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	Water Services \$0 Water Treatment \$0 Water Conservation and Other \$0 Water Distribution and Treatment Subtotal \$0 Administration and Generation \$0 Purchase Costs \$0 Electric Equipment Maintenance \$0 Other Electric Costs \$0 Electric Subtotal \$0 Administration \$0 Pest Control \$0 Health Agencies, Hospitals, and Other \$50,000 Health Subtotal \$50,000 Administration and Direct Assistance \$36,250 Intergovernmental Welfare Payments \$0 Vendor Payments and Other \$0 Welfare Subtotal \$86,250 Intergovernmental Welfare Payments \$0 Vendor Payments and Other \$0 Parks and Recreation \$177,864 Library \$1,316,808 Patriotic Purposes \$0 Other Culture and Recreation \$386,403 Culture and Recreation Subtotal \$1,881,075 and Development Administration and Purchasing of Natural Resources \$3,350 <	Water Services \$0 \$0 Water Treatment \$0 \$0 Water Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Mater Distribution and Generation \$0 \$0 Administration and Generation \$0 \$0 Purchase Costs \$0 \$0 Electric Equipment Maintenance \$0 \$0 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Administration \$0 \$0 Pest Control \$0 \$0 Health Agencies, Hospitals, and Other \$50,000 \$0 Health Subtotal \$50,000 \$0 Administration and Direct Assistance \$86,250 \$0 Intergovernmental Welfare Payments \$0 \$0 Vendor Payments and Other \$0 \$0 Welfare Subtotal \$86,250 \$0 Vendor Payments and Other \$0 \$0 Parks and Recreation \$177,884 \$1,714	Water Services \$0 \$0 \$0 Water Treatment \$0 \$0 \$0 Water Conservation and Other \$0 \$0 \$0 Water Conservation and Other \$0 \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 \$0 Administration and Generation \$0 \$0 \$0 \$0 Purchase Costs \$0 \$0 \$0 \$0 \$0 \$0 Electric Equipment Maintenance \$0



2023 MS-DTB

Appropriations

Capital Ou	tlay				
4901	Land	\$0	CONTROL - LOSS PARTS OF PARTS OF A STANDARD CONTROL OF A STANDARD	Carlo - pro s manerale e relativação por como a la propriação por participa de como de la propriação de la como	Specific M. White comments to bear management of a house or specific management.
4902	Machinery, Vehicles, and Equipment	A COMPANY OF A SECURITION ASSESSMENT	SO Mariore in an incompany of all the communications in agreement season and an annual season and an annual season	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	And the second of the second o	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating 1	Transfers Out				
4912	To Special Revenue Fund	\$0	AA		Processing or approximately the Company of the Alexander
4913	To Capital Projects Fund	State or Assert Company of Antonior Company	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
49148	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$2,849,912	\$213,428	\$0	\$3,063,340
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	The state of the s	\$0	\$0	\$0	\$0
4917	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	
	Operating Transfers Out Subtotal	\$2,849,912	\$213,428		\$0
	والمتعادية والمستعدد والمتعادية و		7 —	\$0	\$3,063,340
· · · · · · · · · · · · · · · · · · ·	Total Operating Budget Appropriations	\$39,083,305	\$1,410,013	\$0	\$40,455,447
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2023 MS-DTE

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation Explanation
4311	CBA agreement/Charter approved obligation
4321	Charter approved obligation
4240-4249	CBA agreement/Charter approved obligation
4195	Charter approved obligatoin
4651-4659	CBA Agreement, & Restructure of department eliminating a position
4140-4149	CBA agreement/Charter approved obligation
4130-4139	CBA agreement/Charter approved obligation/Restructure of personnel
4150-4151	CBA agreement/Charter approved obligation
4220-4229	CBA agreement/Charter approved obligation
4194	Charter approved obligation
4196	Insurance
4153	CBA agreement/Charter approved obligation
4550-4559	CBA agreement/Charter approved obligation
4721	Reduction in Debt Payments
4711	Reduction in Debt Payments
4589	CBA agreement
4520-4529	CBA Agreement
4210-4214	CBA agreement/Charter approved obligation
4152	CBA agreement
49148	CBA Agreement/Enterprise Fund