

Tax Rate Calculation - Fiscal Year 2021 - Municipal

As of 02/08/2020

ART. #		FY 2021	Tax Rate	ART. #		FY 2021	Tax Rate
1	Election of Officers			18	Town Hall Parking Lot Paving	\$ 265,000	
2	Amendment to Town Charter - Default Budget				Less: UFB	\$ (265,000)	
3	Operating Budget:				NET TO BE RAISED:	\$ - \$ -	
	APPROPRIATIONS:	\$ 37,616,176		19	CBA - AFSCME 1801	\$ 42,254	
	Less: Revenues (Various Sources)	\$ (17,207,386)			Less:	\$ -	
	NET TO BE RAISED:	20,408,790	\$ 4.328		NET TO BE RAISED:	\$ 42,254 \$ 0.009	
4	Supplemental Operating Budget	\$ 153,005		20	Authorization for Special Meeting on Cost Items		
	Less: Offsetting Revenues	\$ -			Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 153,005	\$ 0.032		NET TO BE RAISED:	\$ - \$ -	
5	Establish Police Detail Revolving Fund	\$ 103,476		21	CBA - LAEA - Public Safety	\$ 72,075	
	Less: UFB	\$ (103,476)			Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -		NET TO BE RAISED:	\$ 72,075 \$ 0.015	
6	Dissolve Police Details SRF Contingent on Article 4	\$ -		22	Authorization for Special Meeting on Cost Items	\$ -	
	Less:	\$ -			Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -		NET TO BE RAISED:	\$ - \$ -	
7	Special Revenue Fund - Police Details	\$ 533,906		23	CBA - LAEA - Town Administrative Personnel	\$ 68,136	
	Less: Offsetting Revenues	\$ (533,906)			Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -		NET TO BE RAISED:	\$ 68,136 \$ 0.014	
8	Accept and Expend State Shared Revenue	\$ 265,553		24	Authorization for Special Meeting on Cost Items		
	Less: Revenue Given to Town by State	\$ (265,553)			Less: UFB	\$ -	
	NET TO BE RAISED:	\$ -	\$ -		NET TO BE RAISED:	\$ - \$ -	
9	Roadway Maintenance Trust Fund	\$ 650,000		25	CBA - LEEA	\$ 58,644	
	Less: UFB	\$ -			Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 650,000	\$ 0.138		NET TO BE RAISED:	\$ 58,644 \$ 0.012	
10	Expendable Maintenance Trust Fund	\$ 180,000		26	Authorization for Special Meeting on Cost Items	\$ -	
	Less: UFB	\$ -			Less:	\$ -	
	NET TO BE RAISED:	\$ 180,000	\$ 0.038		NET TO BE RAISED:	\$ - \$ -	
11	Capital Reserve Funding - Geographic Information Systems	\$ 28,000		27	CBA - Londonderry Police Employees Association	\$ 218,491	
	Less: UFB	\$ -			Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 28,000	\$ 0.006		NET TO BE RAISED:	\$ 218,491 \$ 0.046	
12	Capital Reserve Funding - Pillsbury Cemetery Expansion	\$ 75,000		28	Authorization for Special Meeting on Cost Items	\$ -	
	Less: UFB	\$ -			Less:	\$ -	
	NET TO BE RAISED:	\$ 75,000	\$ 0.016		NET TO BE RAISED:	\$ - \$ -	
13	Capital Reserve Funding - Cemeteries	\$ 20,000		29	Approve Keno Games	\$ -	
	Less:UFB	\$ (20,000)			Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -		NET TO BE RAISED:	\$ - \$ -	
14	Capital Reserve Funding - Fire Dept. Equipment	\$ 100,000		30	Resolution to Take Action on Climate Pollution	\$ -	
	Less: UFB	\$ (50,000)			Less:	\$ -	
	NET TO BE RAISED:	\$ 50,000	\$ 0.011		NET TO BE RAISED:	\$ - \$ -	
15	Capital Reserve Funding - Cable Equipment	\$ 32,500		31	Transaction of Other Business	\$ -	
	Less: Revenue from PEG Access Capital Funding	\$ (32,500)			Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -		NET TO BE RAISED:	\$ - \$ -	
16	Establish and Fund Recreation CRF	\$ 15,000			ADD-ONS:		
	Less: UFB	\$ (15,000)			Net Overlay to be Raised:	\$ 160,000 \$ 0.034	
	NET TO BE RAISED:	\$ -	\$ -		Council Order 2019-11: Tax Payer Relief Act of 2020 (Use of Fund Balance)	\$ (200,000) \$ (0.042)	
17	Department of Public Works Leases (3 Vehicles)	\$ 53,115			Veterans' Exemptions: (MS-1)	\$ 600,000 \$ 0.127	
	Less:	\$ -			Shared Revenues:	\$ - \$ -	
	NET TO BE RAISED:	\$ 53,115	\$ 0.011		2020 Municipal Tax Rate (Projected)	\$ 22,617,510.00 \$ 4.796	
					2019 Municipal Tax Rate	\$ 4,560	
					Increase (Decrease)	5.18%	
					Total Not Recommended:	\$ - \$ -	
					Net Town Council Recommended:	\$ 22,617,510.00 \$ 4.797	
					ASSESSED VALUATION		
					2019 Assessed Valuation Per MS-1	\$ 4,644,862,520	
					2020 - Anticipated Assessed Valuation (1.5% increase)	\$ 4,715,000,000	