

Proposed Supplemental Budget for Fiscal Year 2021

Department	Description	Requested Amount
Fire Department	Heat & Oil for currently underbudgeted utility	\$ 17,455.00
Fire Department	Electric Services for currently underbudgeted utility	\$ 19,350.00
Fire Department	Water Services for currently underbudgeted utility	\$ 6,000.00
Public Works	Road Maintenance	\$ 100,000.00
Information Technology	Contractual Obligation for Internet Services	\$ 10,200.00
Total Supplemental Budget Request: \$		153,005.00