

## Fiscal Year 2022 Tax Rate Calculations - Municipal

*Approximately \$47,500 in appropriations is equal to \$0.01 on the tax rate*

ART. #		FY 2022	Tax Rate
1	Election of Officers		
2	Operating Budget:		
	General Fund Appropriations	\$ 36,105,292	
	Sewer Enterprise Fund Appropriations	\$ 2,809,544	
	Less: Revenues for the General Fund (Various Sources)	\$ (13,617,631)	
	Less: Revenues for the Sewer Enterprise Fund	\$ (2,809,544)	
	NET TO BE RAISED:	22,487,661	\$ 4.754
3	Expendable Maintenance Trust Fund	\$ 180,000	
	Less: UFB	\$ (90,000)	
	NET TO BE RAISED:	\$ 90,000	\$ 0.019
4	Roadway Maintenance Trust Fund	\$ 650,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 650,000	\$ 0.137
5	Capital Reserve Funding - Geographic Information Systems	\$ 28,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 28,000	\$ 0.006
6	Capital Reserve Funding - Pillsbury Cemetery Expansion	\$ 75,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 75,000	\$ 0.016
7	Capital Reserve Funding - Fire Dept. Equipment	\$ 100,000	
	Less: UFB	\$ (50,000)	
	NET TO BE RAISED:	\$ 50,000	\$ 0.011
8	Department of Public Works Leases (3 Vehicles)	\$ 55,645	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 55,645	\$ 0.012
9	Capital Reserve Funding - Master Plan	\$ 35,000	
	Less: UFB	\$ (35,000)	
	NET TO BE RAISED:	\$ -	\$ -
10	Capital Reserve Funding - Recreation	\$ 5,000	
	Less: UFB	\$ (5,000)	
	NET TO BE RAISED:	\$ -	\$ -
11	Capital Reserve Funding - Cable Equipment	\$ 32,500	
	Less: Revenue from PEG Access Capital Funding	\$ (32,500)	
	NET TO BE RAISED:	\$ -	\$ -
12	Purchase Mack's Apples Land Adjacent to Town Hall	\$ 250,000	
	Less: UFB	\$ (250,000)	
	NET TO BE RAISED:	\$ -	\$ -
13	Extend Water Main to Residences Behind Apple Tree Mall	\$ 250,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 250,000	\$ 0.053
14	Urge the New Hampshire General Court for Transparent Redistricting (Citizen Petition)	\$ -	
		\$ -	
	NET TO BE RAISED:	\$ -	\$ -
15	Transaction of Other Business		
	Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
	ADD-ONS:		
	Net Overlay to be Raised:	\$ 171,000	\$ 0.036
	Council Resolution 2019-11 Tax Payer Relief Act	\$ (200,000)	\$ (0.042)
	Veterans' Exemptions: (MS-1)	\$ 640,750	\$ 0.135
	2022 Municipal Tax Rate (Projected)	\$ 24,298,056.00	\$ 5.137
	Total Not Recommended:	\$ -	
	Net Town Council Recommended:	\$ -	\$ -
	ASSESSED VALUTION		\$ 5.137
	2020 Assessed Valuation Per MS-1	\$ 4,661,331,359	
	2021 - Anticipated Assessed Valuation (1.5% increase)	\$ 4,730,000,000	