



# Town of Londonderry, NH

## Fiscal Year 2021 Enterprise Revenue Budget

\* Enterprise fund has no impact on property taxes

Account Number	Account Description	2020 Budget	2021 Proposed Enterprise Budget
<b>Fund: 200 - Sewer</b>			
REVENUES			
<b>Department: 50 - Sewer</b>			
<i>Chs Svc - Charges for Services</i>			
3401-002	Use charge Departmental revenue	\$ 2,200,000.00	\$ 2,400,000.00
<i>Account Classification Total: Chs Svc - Charges for Services</i>		\$ 2,200,000.00	\$ 2,400,000.00
<i>Other - Other Financing Sources</i>			
3939-001	Use of Enterprise Fund fund balance Other financing sources	\$ 616,354.00	\$ 339,812.00
<i>Account Classification Total: Other - Other Financing Sources</i>		\$ 616,354.00	\$ 339,812.00
<b>Department Total: 50 - Sewer</b>		\$ 2,816,354.00	\$ 2,739,812.00
REVENUES Total		\$ 2,816,354.00	\$ 2,739,812.00
Fund REVENUE Total: 200 - Sewer		\$ 2,816,354.00	\$ 2,739,812.00
REVENUE GRAND Totals:		\$ 2,816,354.00	\$ 2,739,812.00