

Town of Londonderry
2018 Annual Report

2019 Warrant

To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday, the ninth (9th) day of February 2019, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 12, 2019, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2020 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at six o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: ***[ELECTION OF OFFICERS]***

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO. 2: ***[FISCAL YEAR 2020 TOWN OPERATING BUDGET]***

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$33,858,810**? Should this article be defeated, the default budget shall be **\$33,865,222**, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$19,337,689 in property taxes, resulting in a tax rate impact of \$4.810 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO 3: ***[FISCAL YEAR 2020 SUPPLEMENTAL OPERATING BUDGET]***

To see if the Town will vote to raise and appropriate **ONE HUNDRED SEVENTY-TWO THOUSAND NINE HUNDRED FIFTY-TWO DOLLARS (\$172,952)** for the purpose of covering the increased costs of providing the same level of services as FY 2019 for the following DPW programs:

Description	FY 2020	Contract Expiration	Annual Price Escalation
Road Maintenance	- \$ 79,841	N/A	N/A
Waste Collection	- \$ 50,724	6/30/22	3%
Recycling Collection	- \$ 42,387	6/30/22	3%
Total Supp. Budget	- \$172,952		

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Upon approval of this article the multi-year contracts noted above, including cost escalation provisions, will be included in future default level budgets.

(If passed, this article will require the Town to raise \$172,952 in property taxes, resulting in a tax rate impact of \$0.043 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 4: *[POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]*

To see if the Town will vote to raise and appropriate **FIVE HUNDRED THIRTY-TWO THOUSAND SIX HUNDRED SIXTY-EIGHT DOLLARS (\$532,668)** for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 5: *[DISSOLVE THE SEWER SPECIAL REVENUE FUND]*

Shall we rescind the provisions of RSA 31:95-c to restrict revenues received from sewer user fees, sewer connection fees, and sewer access fees to expenditures for the purpose of servicing and maintaining the town's sewer infrastructure? The balance of said funds to be transferred to the Town's General Fund on June 30, 2019 and, subsequently said funds will be made available to the Sewer Enterprise Fund. (2/3 vote required).

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 0-0 recommends a YES vote; the Budget by a vote of recommends a YES vote.

ARTICLE NO. 6: *[SEWER FUND]*

To see if the Town will vote to raise and appropriate **TWO MILLION EIGHT HUNDRED SIXTEEN THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$2,816,354)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I. **If article 5 is approved this article shall become null and void.**

(These services are funded through user fees and require no property tax support.)

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The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 7: [SEWER FUND ADMINISTRATIVE COSTS]

To see if the Town will vote to raise and appropriate **TWO HUNDRED TWENTY-EIGHT THOUSAND ONE HUNDRED FORTY-SEVEN DOLLARS (\$228,147)** for defraying the cost of debt service and administrative costs of operating the sewer department in accordance with RSA 149-I. **If article 5 is approved this article shall become null and void.**

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 8: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund and further to authorize the use of **ONE HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$162,500)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$487,500 in property taxes, resulting in a tax rate impact of \$0.121 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 9: [GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in the geographic information systems capital reserve fund and further to authorize the use of **SEVEN THOUSAND DOLLARS (\$7,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$21,000 in property taxes, resulting in a tax rate impact of \$0.005 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

Town of Londonderry***2018 Annual Report******2019 Warrant******ARTICLE NO. 10: [DPW HEAVY EQUIPMENT LEASES]***

To see if the town will vote to authorize the town manager to enter into a 10 year lease agreement in the amount of **FOUR HUNDRED EIGHTY-ONE THOUSAND DOLLARS (\$481,000)** for the purpose of leasing 2 International 6 Wheelers and a Morbark Chipper, and to raise and appropriate the sum of **FORTY-EIGHT THOUSAND NINE HUNDRED FORTY-TWO (\$48,942)** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

(If passed, this article will require the Town to raise \$48,942 in property taxes, resulting in a tax rate impact of \$0.012 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 11: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** to be placed in the Town's Expendable Maintenance Trust Fund and further to authorize the use of **FORTY-FIVE THOUSAND DOLLARS (\$45,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$135,000 in property taxes, resulting in a tax rate impact of \$0.034 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 12: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Pillsbury Cemetery Expansion capital reserve fund and further to authorize the use of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$75,000 in property taxes, resulting in a tax rate impact of \$0.019 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

*Town of Londonderry**2018 Annual Report**2019 Warrant***ARTICLE NO. 13:** *[CEMETERY CAPITAL RESERVE FUND]*

To see if the Town will vote to raise and appropriate **TEN THOUSAND DOLLARS (\$10,000)** to be placed in the Cemetery capital reserve fund and further to authorize the use of **TEN THOUSAND DOLLARS (\$10,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 14: *[FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]*

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the fire equipment capital reserve fund and further to authorize the use of **THIRTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$37,500)** from the June 30 Unassigned Fund Balance towards this appropriation. This appropriation includes funding for the purchase of, and associated training for, 20 defibrillators for use in mobile units for the Public Works and Police Departments at an estimated cost of \$25,000.

(If passed, this article will require the Town to raise \$37,500 in property taxes, resulting in a tax rate impact of \$0.009 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 15: *[POLICE DEPARTMENT GENERATOR]*

To see if the Town will vote to raise and appropriate **ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000)** for the purpose of purchasing an emergency back-up generator for the Police Department and further to authorize the use of **ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

Town of Londonderry***2018 Annual Report******2019 Warrant******ARTICLE NO. 16: [TOWN COMMON DRAINAGE IMPROVEMENTS]***

To see if the Town will vote to raise and appropriate **TWO HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$235,000)** for the purpose of making drainage improvements to the Town Common and further to authorize the use of **TWO HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$235,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 17: [RESCIND 1984 WARRANT ARTICLE REGARDING SCHOOL DISTRICT ADMINISTRATIVE OFFICE]

To see if the Town will vote to rescind the authority granted at the 1984 Town and School District meetings for the school district administrative office to be located on Lot 9-45, which is owned by the Town of Londonderry and upon which the Town offices are located; and further to authorize the Town Council to take any other action necessary to carry out this vote.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 18: [IMPROVEMENTS TO FORMER SCHOOL DISTRICT BUILDING]

To see if the Town will vote to raise and appropriate **THREE HUNDRED SEVENTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$378,500)** for the purpose of making improvements to the former school district building adjacent to town hall and further to authorize the use of **THREE HUNDRED SEVENTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$378,500)** from the June 30 Unassigned Fund Balance towards this appropriation. Should Article 17 above rescinding the 1984 Warrant Article not pass, the funds authorized to be raised and appropriated pursuant to this Article 18, if passed, shall not be removed from the June 30 Unassigned Fund Balance. **If article 17 is defeated this article shall be null and void.**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

Town of Londonderry***2018 Annual Report******2019 Warrant******ARTICLE NO. 19: [CONSERVATION LAND RANGER/STEWARD]***

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** for the purpose of adding a part-time Conservation Land Ranger/Steward to the Police Department's staff. Funding for the position will be supported 100% by the Conservation Fund in FY 20, and 50% in FY 21. The general fund will support the position 50% in FY 21 and 100% in FY 22 and succeeding years.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20, a tax rate impact of \$0.009 in FY 2021, and a tax rate impact of \$0.019 in FY 2022, based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 20: [POLICE DEPARTMENT - ADD SCHOOL RESOURCE OFFICER]

To see if the Town will vote to raise and appropriate **ONE HUNDRED TWENTY THOUSAND SEVEN HUNDRED TWENTY DOLLARS (\$120,720)** for the purpose of adding a school resource officer to the Police Department's staff.

(If passed, this article will require the Town to raise \$120,720 in property taxes, resulting in a tax rate impact of \$0.030 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 21: [POLICE DETAILS SPECIAL REVENUE FUND - PURCHASE 2 VANS]

To see if the Town will vote to raise and appropriate **SIXTY-FOUR THOUSAND THREE HUNDRED FIFTY-SIX DOLLARS (\$64,356)** for the purpose of purchasing two replacement vans for use by the Police Department's animal control and special operations divisions and further to authorize the use of **SIXTY-FOUR THOUSAND THREE HUNDRED FIFTY-SIX DOLLARS (\$64,356)** from the Police Details Special Revenue fund towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

*Town of Londonderry**2018 Annual Report**2019 Warrant***ARTICLE NO. 22:** *[NUTFIELD 300TH ANNIVERSARY CELEBRATION]*

To see if the Town will vote to raise and appropriate the sum of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** for the purpose of supporting the Nutfield 300th Anniversary Celebration and further to authorize the use of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 23: *[ASSESSING SOFTWARE]*

To see if the Town will vote to raise and appropriate the sum of **SIXTY THOUSAND DOLLARS (\$60,000)** for the purposes of purchasing software, including licensing and implementation costs, for use by the Assessing Department and further to authorize the use of **SIXTY THOUSAND DOLLARS (\$60,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 24: *[PHASES 5 & 6 OF THE RAIL TRAIL]*

To see if the Town will vote to raise and appropriate the sum of **ONE MILLION SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$1,625,000)** for the purposes of completing phases 5 and 6 of the rail trail and further to authorize the use of **SIX HUNDRED THOUSAND DOLLARS (\$600,000)** from the June 30 Unassigned Fund Balance towards this appropriation. The Londonderry Trailways Committee will provide funding in the amount of \$225,000 for the project, and the State of NH will provide a grant in the amount of \$800,000 for the project.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

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ARTICLE NO. 25: ***[SPEED LIMIT DECREASE ON ROUTE 102]***

Shall the Town vote to provide a non-binding recommendation to the Town Council to petition the NH Department of Transportation to decrease the speed limit, from 55 MPH to 45 MPH, on that portion of New Hampshire Route 102 which runs from Mammoth Road to the Town's border line with Hudson, New Hampshire?

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 26: ***[TOWN GRANGE REPAIRS]***

To see if the town will vote to raise and appropriate **TWENTY THOUSAND DOLLARS (\$20,000)** to complete the repairs to the roof and infrastructure of the historical Londonderry Town Grange and further authorize the use of **TWENTY THOUSAND DOLLARS (\$20,000)** from the June 30 Unassigned Fund Balance towards this appropriation. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 27: ***[APPROVE KENO GAMES]***

Shall the voters of the Town of Londonderry vote to allow the operation of keno games within the Town? **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 20 based upon projected assessed values.)

Non-monetary item. The Town Council makes no recommendation.; the Budget Committee by a vote of 0-0 recommends a YES vote.

ARTICLE NO. 28: ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

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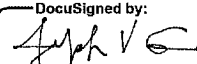
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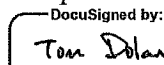
Given under our hands and seal, this 25th day of January, in the year of our Lord, Two Thousand and nineteen.

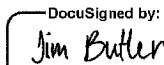
***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***

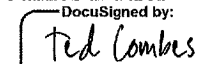
DocuSigned by:

John P. Green - Chairman


DocuSigned by:

Joseph V. Green - V. Chairman

DocuSigned by:

Tom Dolan - Councilor

DocuSigned by:

James Butler - Councilor

DocuSigned by:

Ted Combes - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2019 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 25, 2019 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.


Kevin H. Smith
Town Manager