



*Town of Londonderry, New Hampshire*

## **LEGAL NOTICE CHANGE**

*Please be aware that the Town has moved the location of its 2<sup>nd</sup> budget hearing across the street to the Londonderry High School Cafeteria (295 Mammoth Road, Londonderry New Hampshire), which will allow for adequate space to social distance.*

*The change of location has also resulted in the start time of the meeting being delayed. The Town's budget hearing will begin shortly after the completion of the School District's budget hearing.*

*You are encouraged and urged to attend both budget hearings.*

TOWN OF LONDONDERRY  
NOTICE OF SECOND PUBLIC HEARING  
FY23 PROPOSED TOWN BUDGET

Notice is hereby given that the Londonderry Town Council will receive public input on the proposed FY 2023 Town Budget on Thursday, January 13, 2022, ~~beginning at 7:00 PM in the Moose Hill Conference Room, Town Hall, 268B Mammoth Road, Londonderry, N.H.~~ Please be aware the Warrant is likely to change based on any meetings that occur before the January 13, 2022 meeting as well as meetings that occur after the January 13, 2022 meeting. Any questions please call the Londonderry Finance Department. The Warrant under consideration includes:

Article	Description	Proposed FY 23
<b>Article 2</b>	<b>Operating Budget</b>	
	<b>General Fund Operating Budget</b>	
	Town Council	\$13,102
	Town Manager	\$462,636
	Budget Committee	\$1
	Town Clerk	\$517,112
	Finance & Administration	\$617,949
	Assessing	\$408,635
	Information Technology	\$544,559
	Legal	\$192,062
	General Government	\$594,024
	Cemetery	\$38,000
	Insurance	\$4,267,469
	Conservation	\$3,350
	Police Dept.	\$9,283,474
	Fire Dept.	\$7,940,946
	Building Dept.	\$420,517
	Public Works Dept.	\$4,265,567
	Solid Waste	\$2,306,312
	General Assistance	\$136,250
	Cable	\$298,551
	Recreation	\$177,864
	Library	\$1,316,808
	Senior Affairs	\$87,852
	Community Development	\$462,448
	Debt Service	\$1,955,074
	<b>Total General Fund Operating Budget</b>	<b>\$36,310,562</b>
	<b>Enterprise Fund Operating Budget– Sewer</b>	<b>\$2,849,912</b>
	<b>Total Operating Budget</b>	<b>\$39,160,474</b>
<b>Article 3</b>	<b>Expendable Maintenance Trust Fund</b>	<b>\$180,000</b>
<b>Article 4</b>	<b>Roadway Maintenance Trust Fund</b>	<b>\$650,000</b>
<b>Article 5</b>	<b>Appropriate Funding for Investigating Water System Plausibility</b>	<b>\$100,000</b>
<b>Article 6</b>	<b>Capital Reserve – Fire Dept. Equipment</b>	<b>\$100,000</b>
<b>Article 7</b>	<b>Capital Reserve – Pillsbury Cemetery Expansion</b>	<b>\$75,000</b>
<b>Article 8</b>	<b>Establish and Fund Technology capital reserve</b>	<b>\$100,000</b>
<b>Article 9</b>	<b>Establish a Recreation Revolving Fund</b>	<b>\$1,000</b>
<b>Article 10</b>	<b>Ratify Collective Bargaining Agreement – IAFF 3160</b>	<b>\$86,623</b>
<b>Article 11</b>	<b>Authorization for Special Meeting on Cost Items</b>	
<b>Article 12</b>	<b>Capital Reserve – Dissolve - Eco Park</b>	
<b>Article 13</b>	<b>Capital Reserve – Master Plan – Contingent on Eco Park Article</b>	<b>\$32,800</b>
<b>Article 14</b>	<b>Capital Reserve - Cable Equipment</b>	<b>\$32,500</b>
<b>Article 15</b>	<b>Lease Agreement for Land between the Town and School District</b>	
<b>Article 16</b>	<b>Non-Binding 30 mph Speed limit Town-wide where not set by law</b>	