

TOWN OF LONDONDERRY
NOTICE OF FIRST PUBLIC HEARING
FY23 PROPOSED TOWN BUDGET

Notice is hereby given that the Londonderry Town Council will receive public input on the proposed FY 2023 Town Budget on Monday December 06, 2021, beginning at 7:00 PM in the Moose Hill Conference Room, Town Hall, 268B Mammoth Road, Londonderry, N.H. Please be aware the Warrant is likely to change based on any meetings that occur before the December 06, 2021 meeting as well as meetings that occur after the December 06, 2021 meeting. Any questions please call the Londonderry Finance Department. The Warrant under consideration includes:

| Article | Description | Proposed FY 23 |
|-------------------|---|---------------------|
| Article 2 | Operating Budget | |
| | General Fund Operating Budget | |
| | Town Council | \$12,102 |
| | Town Manager | \$456,410 |
| | Budget Committee | \$1 |
| | Town Clerk | \$517,112 |
| | Finance & Administration | \$617,949 |
| | Assessing | \$408,635 |
| | Information Technology | \$544,559 |
| | Legal | \$192,062 |
| | General Government | \$594,024 |
| | Cemetery | \$38,000 |
| | Insurance | \$4,281,475 |
| | Conservation | \$3,350 |
| | Police Dept. | \$9,300,979 |
| | Fire Dept. | \$7,964,270 |
| | Building Dept. | \$420,517 |
| | Public Works Dept. | \$4,294,628 |
| | Solid Waste | \$2,306,312 |
| | General Assistance | \$136,250 |
| | Cable | \$298,551 |
| | Recreation | \$177,864 |
| | Library | \$1,316,808 |
| | Senior Affairs | \$87,852 |
| | Community Development | \$462,448 |
| | Debt Service | \$1,955,074 |
| | Total General Fund Operating Budget | \$36,387,232 |
| | Enterprise Fund Operating Budget– Sewer | \$2,849,544 |
| | Total Operating Budget | \$39,236,776 |
| Article 3 | Roadway Maintenance Trust Fund | \$650,000 |
| Article 4 | Expendable Maintenance Trust | \$180,000 |
| Article 5 | Capital Reserve – Fire Dept. Equipment | \$100,000 |
| Article 6 | Capital Reserve – Pillsbury Cemetery Expansion | \$75,000 |
| Article 7 | Establish a Recreation Revolving Fund | \$1,000 |
| Article 8 | Capital Reserve - Cable Equipment | \$32,500 |
| Article 9 | Capital Reserve – Dissolve - Eco Park | |
| Article 10 | Capital Reserve – Master Plan – Contingent on Eco Park Article | \$32,800 |
| Article 11 | Collective Bargaining Agreement – IAFF 3160 (still negotiating contract) | |
| Article 12 | Non-Binding Article on Pursuing Expansion of Water services in Londonderry | |