

# LONDONDERRY BUDGET COMMITTEE

Agenda

**May 25, 2023**

The Budget Committee meeting is at 7:00 PM in the Sunnycrest Conference Room, 268B Mammoth Road, Londonderry, NH 03053.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE / MOMENT OF SILENCE
3. PUBLIC COMMENT
4. Acceptance of Minutes
  - a. 4/27/23 Meeting Minutes
5. COMMITTEE BUSINESS
  - a. Budget Process Presentation by Lisa McKenney, School Finance Director
  - b. Liaison Reports
    - i. Schools Board
    - ii. Town Council
    - iii. Town Hall
    - iv. Department of Public Works
    - v. Police Department
    - vi. Fire Department
    - vii. Capital Improvement Plan
  - c. Discussion and planning of department tours
  - d. Review of meeting schedule. Discussion about moving the September meeting to September 21st.
6. PUBLIC COMMENT
7. ADJOURNMENT
8. MEETING SCHEDULE
  - a. Thursday, May 25, 2023, 7:00 PM, Moose Hill Council Chambers
  - b. Thursday, June 22, 2023, 7:00 PM, Moose Hill Council Chambers
  - c. Thursday, July 27, 2023, 7:00 PM, Moose Hill Council Chambers
  - d. **School Tours** Wednesday and Thursday, August 23 - 24, 2023, 6:00 PM
  - e. Thursday, September 28, 2023, 7:00 PM, Moose Hill Council Chambers