

# LONDONDERRY BUDGET COMMITTEE

## Agenda

**June 23, 2022**

The Budget Committee meeting is at 7:00 PM in the Moose Hill Council Chambers, 268B Mammoth Road, Londonderry, NH 03053.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE / MOMENT OF SILENCE
3. PUBLIC COMMENT
4. ACCEPTANCE OF MINUTES
  - a. May 26, 2022 Meeting Minutes
5. COMMITTEE BUSINESS
  - a. Budget Briefing
    - i. School Budget Overview
    - ii. Expectations / Process Improvements
  - b. Master Planning & Feasibility Study
    - i. General overview
    - ii. Questions for School Board
  - c. Enrollment Numbers
    - i. Brief discussion
  - d. Liaison Reports
    - i. Police Department
    - ii. Fire Department
    - iii. Department of Public Works
    - iv. CIP
    - v. Town Council
    - vi. School
      1. Superintendent and School Board
      2. School Finance
6. PUBLIC COMMENT

7. ADJOURNMENT

8. MEETING SCHEUDLE

- a. Thursday, July 28, 2022, 7:00 PM, Moose Hill Council Chambers
- b. Wednesday, August 24, 2022, 6:00 PM, School Building Tours
- c. Thursday, August 25, 2022, 6:00 PM, School Building Tours Cont.
- d. Thursday, September 22, 2022, 7:00 PM, Moose Hill Council Chambers