

LONDONDERRY BUDGET COMMITTEE

Agenda
October 28, 2021

The Budget Committee will meet at 7:00 PM in the Londonderry Access Community Television Studio, 281 Mammoth Road, Londonderry, NH 03053 03053.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
3. PUBLIC COMMENT
4. OLD BUSINESS
 - a. Acceptance of September 23, 2021 Meeting Minutes
5. NEW BUSINESS
 - a. Community Services Grants
 - c. Liaison Reports
 - i. Department of Public Works - Joseph Gagnon
 - ii. Police Department - Steve Breault
 - iii. Fire Department - Jonathan Kipp
 - iv. Capital Improvement Plan - Steve Breault
 - v. Town
 1. Town Manager/Finance - Tim Siekmann
 2. Council - Chad Franz
 - vi. Schools:
 1. Superintendent/Finance - Jennifer Kenney
 2. School Board - Tim Siekmann and Joseph Gagnon
6. PUBLIC COMMENT
7. ADJOURNMENT
8. MEETING SCHEDULE
 - a. Budget Meetings:

See Enclosure 1

FY 2022-2023 BUDGET CALENDAR

TOWN

Friday, October 29, 2021

- Budget Books Available to Council, Budget Committee and Departments

Saturday, November 6, 2021

- Budget Workshop
 - o 8:00 AM – General Overview by Town Manager
 - o 8:30 AM – Police Department
 - o 9:00 AM – Fire Department
 - o 9:30 AM – Public Works Department
 - o 10:00 AM – Library
 - o 10:30 AM – Other Departments Summary by Town Manager
 - o 11:00 AM – Council / Budget Committee Questions

Monday, November 22, 2021

- Town Council Meeting / Budget Workshop

Monday, December 6, 2021

- Town Council Meeting / Budget Workshop / Public Hearing

Monday, January 17, 2022

- Second budget public hearing, adoption of FY 2023 Budget and final vote on warrant

Saturday, February 5, 2022

- Deliberative Session
 - o Starts at 9:00 AM

Tuesday, March 8, 2022

- Annual Town Meeting
 - o 7:00 AM to 8:00 PM

SCHOOL

Monday, November 22, 2021

- Superintendent's Budget submitted to School Board

Tuesday, November 30, 2021

- Review process of Budget with the following:
 - o Personnel
 - o SPED

Tuesday, December 7, 2021

- Review process of Budget with the following:
 - o Curriculum
 - o Music
 - o Athletics
 - o Londonderry High School
 - o Londonderry Middle School
 - o Moose Hill
 - o Matthew Thornton
 - o North School
 - o South School

Tuesday, December 14, 2021

- Review process of Budget with the following:
 - o Dining Services
 - o IT
 - o Buildings and Grounds
 - o District Office
 - o Estimated Revenue

Saturday, January 8, 2022

- General Budget Workshop
 - o Open budget questions and warrant articles

Thursday, January 13, 2022

- Budget Hearing
- Bond Hearing (if necessary)

Friday, February 4, 2022

- Deliberative Session