

# LONDONDERRY BUDGET COMMITTEE

Agenda

February 25, 2020

The Budget Committee will be held at the **Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry, NH.** Regular meetings are cablecast live and videotaped for the convenience of our viewers at home.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
3. PUBLIC COMMENT
4. OLD BUSINESS
  - a. Acceptance of minutes
5. NEW BUSINESS
  - a. Recognition of departing members
  - b. Introduction of new candidates
  - c. Liaison Reports:
    - i. Department of Public Works – Steve Breault
    - ii. Police Department – Paul Skudlarek
    - iii. Fire Department – Jonathan Kipp
    - iv. Capital Improvement Plan – Christine Patton & Steve Breault
    - v. Town Council – Chad Franz
    - vi. Schools
      1. School Board – Kirsten Hildonen
      2. Finance – Jennifer Kenney
      3. Superintendent – Paul Skudlarek
6. PUBLIC COMMENT
7. ADJOURNMENT

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### 8. MEETING SCHEDULE

a. Fiscal Year 2022 Budget Workshops (Subject to change):

November 14, 2020: Town Budget Workshop

8:00 AM – General Overview by Town Manager

8:30 AM – Police Department

9:00 AM – Fire Department

9:30 AM – Public Works Department

10:00 AM – Library

10:30 AM – Other Departments Summary by Town Manager

11:00 AM – Council / Budget Committee Questions

November 16, 2020, 7:00 PM: Town Budget Workshop

November 17, 2020, 7:00 PM: Joint Town Council, School Board, & Budget Committee Meeting

November 24, 2020, 7:00 PM: Budget Presented to School Board

December 3, 2020, 7:00 PM: School Budget Workshops

December 7, 2020, 7:00 PM: Town Budget Workshop/Public Hearing

December 10, 2020, 7:00 PM: School Budget Workshops

December 17, 2020, 7:00 PM: School Budget Workshops

December 21, 2020, 7:00 PM: Town Budget Workshop

January 7, 2020, 7:00 PM: School Budget Workshop

January 14, 2020, 7:00 PM: School Budget Public Hearing

January 18, 2020, 7:00 PM: Second Town Budget Public Hearing, Adoption of FY 2022 Budget and Final Vote on Warrants

February 5, 2020: School Deliberative Session

February 6, 2020: Town Deliberative Session