LONDONDERRY BUDGET COMMITTEE

Agenda

June 24, 2021

The Budget Committee meeting will be held at the Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry, NH. Regular meetings are cablecast live and videotaped for the convenience of our viewers at home.

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
- 3. PUBLIC COMMENT
- 4. OLD BUSINESS
 - a. Acceptance of May 27, 2021 minutes

5. NEW BUSINESS

- a. Budget Planning Process:
 - i. Town Manager: Kevin Smith
 - ii. School Superintendent: Scott Laliberte
- b. Liaison Reports
 - i. Department of Public Works
 - ii. Police Department
 - iii. Fire Department
 - iv. Capital Improvement Plan
 - v. Town:
 - 1. Town Manager/Finance Dept
 - 2. Council
 - vi. Schools:
 - 1. Superintendent/Finance
 - 2. School Board
- c. Discuss preparations for the Community Services Grant

6. PUBLIC COMMENT

7. ADJOURNMENT

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8. MEETING SCHEDULE

- a. July 22, 2021: NO MEETING
- b. August (date(s) TBD): School Tours
- c. September (date TBD): School District Budget Overview
- d. September 23, 2021: Budget Committee Meeting
- e. October 28, 2021: Budget Committee Meeting
- f. November (date(s) TBD): Budget Workshops
- g. December (date(s) TBD): Budget Workshops