

TOWN COUNCIL AGENDA
October 28, 2019
7:00 P.M.

The Town Council meeting will be held in the Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry, NH. Regular meetings are cablecast live and videotaped for the convenience of our viewers at home. 7:00 PM.

- A. **CALL TO ORDER**
- B. **PUBLIC COMMENT**
 - 1.) Kent Allen Forest Story Book Trail Presentation
Girl Scout Troop 12591
- C. **PUBLIC HEARING**
- D. **OLD BUSINESS**
 - 1.) Discussion of Old Home Days Reorganization
Presented by Town Council & Lisa Drabik
- E. **NEW BUSINESS**
 - 1.) Presentation of Baseline Water Quality Study Update
Presented by Nobis Engineering
- F. **APPROVAL OF MINUTES**
 - Approval of October 7, 2019 Town Council Minutes
- G. **APPOINTMENTS/REAPPOINTMENTS**
 - 1.) Appointment of Don Turcotte to the Traffic Safety Committee
- H. **OTHER BUSINESS**
- I.
 - 1. Liaison Reports
 - 2. Town Manager Report
 - 3. Assistant Town Manager Report
- J. **ADJOURNMENT**
- K. **MEETING SCHEDULE**
 - A. Town Council Meeting – 11/07/19 Moose Hill Council Chambers, 7:00PM
 - B. Town Council Meeting – 11/18/19 Moose Hill Council Chambers, 7:00PM

- C. Town Council Meeting – 12/02/19 Moose Hill Council Chambers, 7:00PM
- D. Town Council Meeting – 12/16/19 Moose Hill Council Chambers, 7:00PM

LONDONDERRY TOWN COUNCIL MEETING MINUTES

October 7, 2019

The Town Council meeting was held in the Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry, NH.

Present: Chairman John Farrell; Vice-Chairman Joe Green; Councilor Tom Dolan, Jim Butler and Ted Combes; Town Manager Kevin Smith; Assistant Town Manager Lisa Drabik; Executive Assistant Kirby Brown; Absent;

CALL TO ORDER

Chairman Farrell called the Town Council special meeting to order and led the Pledge of Allegiance. This was followed by a moment of silence for all of those who serve us both here and abroad. Chairman Farrell gave a special thanks to our first responders who spent the weekend looking for a missing fifteen year old. Thankfully the child is okay.

PUBLIC COMMENT

Town Manager Kevin Smith gave a special congratulations to the Londonderry High School football team who won the Mack Plaque. Smith invited up the captain to present the players present. Chairman Farrell a Proclamation honoring and congratulating the Londonderry High School football team on beating the Pinkerton Astros and breaking an eighteen year streak. The Council congratulated the team.

OLD BUSINESS

NONE

PUBLIC HEARING

NONE

LONDONDERRY TOWN COUNCIL MEETING MINUTES

NEW BUSINESS

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Chairman Farrell introduced Order #2019-24, an Order relative to the expenditure of Maintenance Trust Fund for various project. Steve Cotton presented. Cotton stated that this order for the amount of \$11,489.05. Councilor Dolan motioned to approve Order #2019-24. Second by Councilor Butler. Chair votes 4-0-0.

Town Manager Smith discussed additional State revenue. Smith stated that as he had mentioned at the last meeting, prior to the State budget being passed, there was a chance we were going to be seeing additional State revenues that we weren't anticipating over the next two years. Smith stated that he is pleased to report that they did maintain the additional funding for the municipalities. Londonderry, over the next two years, out of the State budget, will be receiving a little over a million dollars over the next two years. Smith stated that this money can be used on any project in town. One of the suggestions is using \$317,600.00 of it to meet the fifty percent match for the improvements to be done at Stonehenge Rd and Route 28. We are short that amount due to the cost of the whole improvement. It would help us to complete it. With the Councils blessing. The Council agreed and gave Smith permission to move forward with that intersection improvement.

Chairman Farrell introduced the amendment to the Solid Waste and Recyclables Collection Contracts. Public Works Director Janusz Czyzowski presented. See attached PowerPoint.

Vice Chairman Green joined the meeting.

APPROVAL OF MINUTES

Motion to approve Town Council minutes from September 16, 2019 made by Vice Chairman Green and second by Councilor Combes. Chair votes 4-0-0.

BOARD/COMMITTEE APPOINTMENT

Dave Abbot interviewed for a full-time position on LHRA. The Council interviewed Abbot. Motion to appoint Dave Abbot to the full-time position on LHRA with an expiration of 2024 made by Councilor Combes and second by Councilor Butler. Chair votes 5-0-0.

LONDONDERRY TOWN COUNCIL MEETING MINUTES

71 The Council discussed upcoming meeting dates. The Council moved their November 4th
72 meeting to Thursday, November 7th. That way it gives some time after the annual budget
73 workshop. The remainder of the meetings will be discussed on the 7th.

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ADJOURNMENT

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77 Motion to adjourn made by Vice Chairman Green and seconded by Councilor Dolan. Chair
78 votes 5-0-0.

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80 Notes and Tapes by: Kirby Brown Date: 10/07/2019

81 Minutes Typed by: Kirby Brown Date: 10/15/2019

82 Approved by: Town Council Date: 10/28/2019



CONTRACT COSTS **SOLID WASTE (CURBSIDE)**

<u>FY-20</u>	
Solid Waste Collection	\$ 583,464
Solid Waste Tonnage	\$691,040
Estimated 9,300 Tons @ \$74.31	
Est. Fuel Adj. (18,660 gallons per year @ \$1 differential)	\$18,660
Total	\$1,293,164

<u>FY-21</u>	
Solid Waste Collection	\$ 600,968
Solid Waste Tonnage	\$ 711,772
Estimated 9,300 Tons @ \$76.53	
Est. Fuel Adj. (18,660 gallons per year @ \$1 differential)	\$18,660
Total	\$1,331,400



CONTRACT COSTS RECYCLING (CURBSIDE)

<u>FY-20</u>	
Recycling Collection	\$416,163
Recycling Tonnage	\$81,000
Estimated 2,700 Tons @ \$30 max	
Est. Fuel Adj. (10,344 gallons per year @ \$1 differential increase)	\$10,344
Total	\$507,507

<u>FY-21</u>	
Recycling Collection	\$428,648
Recycling Tonnage	\$81,000
Estimated 2,700 Tons @ \$30 max	
Est. Fuel Adj. (10,344 gallons per year @ \$1 differential increase)	\$10,344
Total	\$519,992

Recycling

<u>Fiscal Year</u>	<u>Original Cost</u>	<u>As Amended</u>
2017	\$30	
2018	\$30	
2019	\$30	
2020	\$30	\$40.00
2021	\$30	\$45.00
2022	\$30	\$50.00
2023	\$30	\$55.00
2024		\$65.00
2025		\$70.00
2026		\$75.00

Solid Waste

<u>Fiscal Year</u>	<u>Original Cost</u>	<u>As Amended</u>	<u>Trash Disposal Fee</u>
2017			\$68.00
2018	3.0%		\$70.04
2019	3.0%		\$72.14
2020	3.0%		\$74.31
2021	3.0%		\$76.53
2022	3.0%		\$78.83
2023	3.0%		\$81.20
2024		1.5%	\$82.41
2025		1.5%	\$83.65
2026		1.5%	\$84.90

The End