

LONDONDERRY TOWN COUNCIL

John Farrell • Chair Joe Green • Vice Chair Jim Butler • Councilor Deb Paul • Councilor Chad Franz • Councilor

Michael Malaguti • Town Manager Justin Campo • Finance Director

Agenda December 5, 2022 – 7:00 P.M. Moose Hill Council Chambers

- A. CALL TO ORDER
- B. PUBLIC COMMENT
- C. PUBLIC HEARING
 - Budget Public Hearing
- D. NEW BUSINESS
 - 1. Confirmation of Kellie Caron as Assistant Town Manager/Economic Development Director (*Michael Malaguti, Town Manager*)
 - 2. **Resolution #2022-22** A Resolution Designating the Economic Development Director as Department Head of the Planning and Economic Development Department
 - Resolution #2022-21 A Resolution Creating the Londonderry Utilities Committee (Continued from 11/21) (Michael Malaguti, Town Manager)
 - 4. Approval of Tentative CBA with Londonderry Police Employees Association (Michael Malaguti, Town Manager; Justin Campo, Finance Director)

- 5. "Notify Me" Tab Discussion (Michael Malaguti, Town Manager)
- E. OLD BUSINESS
- F. APPROVAL OF MINUTES

November 21, 2022 Town Council Minutes

- G. APPOINTMENTS/REAPPOINTMENTS
 - 1. Interview of Tiffani Macarelli as a Member on the Conservation Commission
- H. OTHER BUSINESS
 - 1. Liaison Reports
 - 2. Town Manager Report
- I. ADJOURNMENT
- J. MEETING SCHEDULE
 - Town Council Meeting 12/19/2022 Moose Hill Council Chambers, 7:00 P.M.



Office of the Town Manager Michael J. Malaguti • Town Manager 268B Mammoth Road, Londonderry, NH 03053 mmalaguti@londonderrynh.org • (603) 432-II00 xI5I

John Farrell, Chairman Londonderry Town Council

December 1, 2022

RE: Appointment of Assistant Town Manager / Director of Economic Development

Dear Chairman Farrell:

Pursuant to Section 4.7 of the Town Charter, I hereby appoint Town Planner Kellie Caron as Assistant Town Manager / Director of Economic Development, subject to confirmation of the Town Council.

Sincerely, Unil Unt

Michael J. Malaguti

cc: Tara Koza, Human Resources Manager

Kellie Caron

RESOLUTION 2022-22

A Resolution

Designating the Director of Economic Development as the Department Head for the Planning and Economic Development Department

First Reading: 12/05/2022 Second Reading: Waived Adopted: 12/05/2022

WHEREAS

the Town's Department of Planning and Economic Development (the "Department") historically operated under a Director, who served as Department Head, until 2013; and,

WHEREAS

at that time, a reorganization took place whereby the Department was managed by the Town Planner, but with the newly-hired Town Manager as Department Head; and,

WHEREAS

with the Appointment of an Assistant Town Manager / Director of Economic Development, it is an appropriate time to move the Department Head designation from the Town Manager to the Director of Economic Development.

NOW THEREFORE BE IT RESOLVED by the Londonderry Town Council that the Director of Economic Development shall serve as Department Head of the Planning and Economic Development Department.

John Farrell - Chairman
Town Council

(TOWN SEAL)

Sharon Farrell - Town Clerk

A TRUE COPY ATTEST: 12/05/2022

RESOLUTION 2022-21

A Resolution Creating the Londonderry Utilities Committee

First Reading: 11/21/2022 Second Reading: 12/05/2022

Adopted: 12/05/2022

WHEREAS

Londonderry's residents are straining under the rising costs of electricity, propane, home heating oil, and natural gas, sewer service, and solid waste

and recycling; and

WHEREAS

The availability of clean, safe, and abundant drinking water is both a long-range

concern and an immediate problem for residents; and

WHEREAS

The cost and availability of high-speed broadband is also an issue of concern

to residents.

NOW THEREFORE BE IT RESOLVED by the Londonderry Town Council that the Londonderry Utilities Committee is established in accordance with the "Committee Charge," a copy of which is attached hereto.

John Farrell, Chairman Town Council

(TOWN SEAL)

Sharon Farrell Town Clerk

A TRUE COPY ATTEST: 12/05/2022

LONDONDERRY UTILITIES COMMITTEE COMMITTEE CHARGE

PURPOSE:

The Londonderry Utilities Committee ("Committee") shall be a standing committee under Chapter 3 of the Town's Administrative Code, and shall exist until its dissolution by the Town Council. The Committee shall study and make recommendations to the Town Manager, Town Staff, and Town Council on issues involving the cost, availability, and reliability of electricity, home heating oil, natural gas, propane, drinking water, and broadband, fuel for Town vehicles, sewer service, solid waste and recycling, and the infrastructure required to support these utilities.

The Town Council and Town Manager may in writing delegate to the Committee the authority to solicit proposals from and interact with vendors and other third parties in order to most efficiently fulfil the Committee's purpose.

REPRESENTATION:

The Committee shall consist of the following:

- Five (5) regular members of the public appointed by the Town Council to serve three (3) year terms;
- Two (2) alternate members of the public appointed by the Town Council to serve three (3) year terms;
- A member of the Town Council who shall serve as Liaison to the Town Council; and
- A member of the School Board who shall serve as Liaison to the School Board.

ORGANIZATION

The Committee shall determine its own rules of order, unless otherwise provided by law or Town Charter.

In addition to the Chair, the Committee shall appoint a Vice Chair and Secretary.

DUTIES/RESPONSIBILTIES

- (1) Solicit public input and hold public meetings;
- (2) Report at least semi-annually to the Town Council upon the Committee's activities;
- (3) Hold meetings upon required notice, and keep minutes as required by RSA 91-A; and
- (4) Maintain a permanent project file that, at a minimum, includes:
 - A. Committee minutes and meeting notices;
 - B. Project plans, contracts, and payment requests;

- C. Project correspondence; andD. Other material as deemed necessary.

RESOLUTION 2022-21

A Resolution Creating the Londonderry Utilities Committee

First Reading:-11/21/2022 Second Reading: 12/05/2022 Adopted: 12/05/2022

WHEREAS

Londonderry's residents are straining under the rising costs of electricity, propane, home heating oil, and natural gas, sewer service, and solid waste and recycling; and

WHEREAS

The availability of clean, safe, and abundant drinking water is both a long-range concern and an immediate problem for residents; and

WHEREAS

The cost and availability of high-speed broadband is also an issue of concern to residents.

FORE BE IT RESOLVED by the Londonderry Town Co

NOW THEREFORE BE IT RESOLVED by the Londonderry Town Council that the Londonderry Utilities Committee is established in accordance with the "Committee Charge," a copy of which is attached hereto.

John Farrell, Chairman Town Council

(TOWN SEAL)

Sharon Farrell Town Clerk

A TRUE COPY ATTEST: 12/05/2022

LONDONDERRY MUNICIPAL AGGREGATION UTILITIES COMMITTEE COMMITTEE CHARGE

PURPOSE:

The Londonderry Utilities Committee ("Committee") shall be a standing committee under Chapter 3 of the Town's Administrative Code, and shall exist until its dissolution by the Town Council. The Committee shall study and make recommendations to the Town Manager, Town Staff, and Town Council on issues involving the cost, availability, and reliability of electricity, home heating oil, natural gas, propane, drinking water, and broadband, fuel for Town vehicles, sewer service, solid waste and recycling, and the infrastructure required to support these utilities.

The Town Council and Town Manager may in writing delegate to the Committee the authority to solicit proposals from and interact with vendors and other third parties in order to most efficiently fulfil the Committee's purpose.

REPRESENTATION:

The Committee shall consist of the following:

- Five (5) regular members of the public appointed by the Town Council to serve three (3) year terms;
- Two (2) alternate members of the public appointed by the Town Council to serve three (3) year terms;
- A member of the Town Council who shall serve as Liaison to the Town Council; and
- A member of the School Board who shall serve as Liaison to the School Board.

ORGANIZATION

The Committee shall determine its own rules of order, unless otherwise provided by law or Town Charter.

In addition to the Chair, the Committee shall appoint a Vice Chair and Secretary.

DUTIES/RESPONSIBILTIES

- (1) Solicit public input and hold public meetings;
- (2) Report at least semi-annually to the Town Council upon the Committee's activities;
- (3) Hold meetings upon required notice, and keep minutes as required by RSA 91-A; and
- (4) Maintain a permanent project file that, at a minimum, includes:
 - A. Committee minutes and meeting notices;
 - B. Project plans, contracts, and payment requests;

- C. Project correspondence; andD. Other material as deemed necessary.



Office of the Town Manager Michael J. Malaguti • Town Manager 268B Mammoth Road, Londonderry, NH 03053 mmalaguti@londonderrynh.org • (603) 432-I100 xI5I

Town Manager's Report – Month of November 2022

The purpose of this report is to update the Council and the public on my activities, and the activities of the Department Heads and their Staff, during the last reporting period. The following is a summary of notable updates:

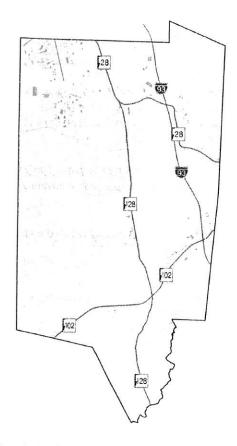
Community Events and Contacts and other Noteworthy Events.

- The Town departments including Police, Fire, DPW, and the Clerk's
 Office supported the November 8 election. Additionally, the Supervisors
 of the Checklist, Town Moderator, ALERT, and poll workers/volunteers
 were essential to making the event a success.
- I attended the Veterans' Breakfast with members of the Town Council, which was a great success due to the efforts of Assistant Principal Katie Sullivan and her student volunteers.
- With the Town Council Chair, Finance Director, and members of the Budget Committee, I presented to Leadership Londonderry about local government in Londonderry.
- I met with the CEO and Corporate Engagement Officer for Granite United Way and learned about their mission and the services they provide to Londonderry and the community at large.
- I met with a representative of Woodmont Commons to discuss the progress of the development.

- I presented my proposed budget to the Town Council and Budget Committee on November 5.
- 2. 35 Gilcreast Road. I worked with our attorney on a Purchase and Sales Agreement that has been submitted to the owner of this property for review. The negotiated agreement will come before the Town Council and Conservation Commission soon for approval.
- 3. Personnel Changes. At LFD: 1) BC James Roger retired; 2) BC Bo Butler was promoted to Deputy Chief; 3) Lieutenants Bruce Hallowell and Jeff Anderson were promoted to BC; and 4) Firefighter Michael Buco was promoted to Lieutenant. At LPD: 1) MPO John Perry retired; 2) Sergeants Keith Lee and Garrett Malloy were promoted to Lieutenant; and 3) Ofc. Ryan MacLean was promoted to Sergeant. Debora Desrochers was hired as a part-time Clerk's Assistant, and Gene Jastrem, Jay Robichaud, and Michal Parola were hired as Winter Storm Drivers for the DPW Department. We continued to recruit for an Assistant Director of Engineering. We made an offer to a candidate for the open Controller position. I worked on recruiting and nominating an Assistant Town Manager.
- 4. *Miscellaneous Activities.* We reached a tentative agreement with the Police Employees Union which we will submit to the Town Council for approval on December 5. The Finance Director and I have spent the majority of our time in November working on the budget. We continued to improve the building security of Town Hall.
- 5. Looking Ahead. The first public hearing on the budget is December 5. The second public hearing is January 16. The deadline for petitioned warrant articles (not involving a bond) is January 10. The Deliberative Session is February 11, 2023.
- **6. Read File.** The following items are attached to this Report for general informational purposes:
 - Town Facilities Rental Policy

Respectfully submitted,

Michael J. Malaguti Town Manager



TOWN OF LONDONDERRY

events@londonderrynh.org

Special Events & Town Facility/Property Rental Application







Thank you for choosing Londonderry for your upcoming event,



SPECIAL EVENTS & TOWN FACILITY/PROPERTY RENTAL APPLICATION Welcome to the Town of Londonderry

The Town of Londonderry has become a popular spot for companies, businesses, residents and visitors to hold events and functions. Town officials and staff are committed to working with you, the Applicant, to ensure that the planning, permitting and production of your special event is successful. Our Londonderry Special Events Guide is designed to provide all the information necessary to complete this application.

Please complete and return this application by email, mail, or in person. Feel free to provide any additional information that is specific to your event. Applications may be submitted up to a year in advance, but no later than three months before your event.

NOTE: Incomplete, illegible, and/or unsigned applications will be rejected and returned to the applicant. Return complete application ad accompanying materials to:

Att: Town Managers Office Town of Londonderry 268B Mammoth Rd, Londonderry, NH 03053 Phone: (603) 432-1100 events@londonderrynh.org

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There is <u>no application fee</u> associated with the Town of Londonderry Special Events
Application. Fees may vary for town property rentals. Please see page 6 for more details. <u>All</u>
<u>pages must be submitted and approval must be given</u> by the various departments in order for it to be deemed complete. Once approved, you will be provided a copy.

For addition questions, please contact the Londonderry Town Managers office at (603) 432-1100 x120.

Additional Comments:					
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	ıy's Date:	Event Date:
Name of Event:	Event Locations:_	
Organization Name:		For Profit
		Non-Profit
		N/A
Event Website:O	organization Website:_	
Address:	City, State, & Zip	Code:
Event Contact:		
Name: Phone:		Mobile:
Mailing Address:		
City: State:		Zip Code:
E-mail:		
Please complete if different from above:		
Business (if applicable):		
Event Information & History		
Event information & history		
Event information & ristory		345 99V
Has this Event previously been permitted by the Town		
	n of Londonderry?	YesNo
Has this Event previously been permitted by the Town	n of Londonderry? plan to hold this even	YesNo t next year?YesNo
Has this Event previously been permitted by the Town Is this an Annual Event?YesNo Do you If this is a repeat event, do you plan to change the loc	n of Londonderry? plan to hold this event cation or adjust route?	YesNo t next year?YesNo 'YesNo
Has this Event previously been permitted by the Tow	n of Londonderry? plan to hold this event cation or adjust route? portion of the applica	YesNo t next year?YesNo 'YesNo
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Classification of Event			See "APPENDIX A"	41.00000	
Please p	provide a brief de	escription of your purp	posed event here:		
Select on	ne that most closel	y matches your event:			
	Block Party An organized n	eighborhood or public		cht-a-way (street, sidewalk, or alley) s permitted by Code for a non-comr	
	to contain a contain the property of the second contains the second	eighborhood or public		tht-a-way (street, sidewalk, or alley) nitted by Code for commercial gath	
	TO 10	ce, walk, or event, wh	ether human powered o n a public right-a-way, pa	r otherwise, that involved a contest rk, or both.	of skill(s)
		zed Competitive Event		Is this event timed?Yes	.No
	Where will you	r event's formal start	and finish line be located	?	
	Starting Line:		Finish Line:		
	Event Set Up	Date:	Time:	a.m. p.m	
	Event Start	Date:	Time:	a.m. p.m	
	Event End	Date:	Time:	a.m. p.m.	
		, run, cortege, walk, ca	avalcade, autocade, para ,, park or both that is use	de of any kind, other gathering of p	ersons
	Public Assemb Any public gath traffic or requir	nering of persons upor	າ a right-a-way, park spad	ce, or both that does not affect vehi	icular
	Town Commor	n (See page 8)			
	If "Other", plea	ase describe:			



Londonderry Fire Prevention Management
Will you plan to have a tent 400 sq. ft. or larger for your event?YesNo
Note: If you have selected "yes", please include the tent vendor information.
 You will need to complete a tent permit at Central Fire Station if your tent is 400 sq. ft. or larger.
Will fireworks/pyrotechnics be used for this event?YesNo
Note: If you have selected "yes", please contact the Londonderry Fire Department at (603) 432-1124 for further information.
Will your event bring in more than 250 people?YesNo

- If yes, you will need a certified Crowd Control Manager (or police detail). You can obtain your Crowd Control Manager certificate by visiting the New Hampshire Fire Marshalls website and partaking in a brief training class. This 2-hour online course was written by fire safety code experts in accordance with NFPA 101 Life Safety Code, NFPA 1 Fire Code as well as the International Fire Code (IFC).
- If you wish to use a police detail instead, please contact Lt. Jason Teufel at Londonderry Police Department, (603) 432-1118.



If you plan on having a fire....

All outside fires with the exception of charcoal and gas require a permit in the State of New Hampshire.

Londonderry Police Department

Depending on the event, you may need Londonderry police officers on duty. The Town of Londonderry will determine if and how many extra duty officers are needed based on a number of planning variables including: the estimate number of attendees (including staff, vendors, and volunteers), the availability of alcoholic beverages, event location, weather conditions, time of day the event is conducted, the need for street closures or rerouting of vehicular of pedestrian traffic, and history of the particular event.

Please be sure to be as detailed as possible in all sections of this application as the data will be used to determine the appropriate number of officers necessary to an event. Failure to contact the Londonderry Police Department and determine your policing needs well in advance of your event may result in cancellation of the event.

Please contact Police Lieutenant Jason Tuefel at (603) 432-1118 or at ituefel@londonderrynhpd.gov.



(DPW) – Waste Management & Recycling
If your event will be taking place at the Londonderry Town Common, there is a trash barrel already available for you to use. If you think you are going to need more than one, please contact Bob Kerry, Environmental Engineer with Londonderry Department of Public Works at (603) 432-1100 x139.
Parking Information
If you have parking questions, please contact the Town Manager's office at (603) 432-1100 x120 for more information and details.
What parking arrangements have you made for the event? (If you are using alternative parking for the event, a letter of approval from the property owner must be included in the application)
Food/Alcoholic Beverages
Please check all that will apply to your event.
Distribution of food: Yes No Distribution of Alcoholic Beverages: Yes No
Note: Any distribution or sale of alcohol requires approval by the Londonderry Town Manager and the Londonderry Police Department. You will need a State of New Hampshire temporary liquor permit or a liquor license. Please include a copy of your permit or license with you application. Please contact the Londonderry Town Managers office at (603) 432-1100 x120 if you have any questions regarding the sale of food and alcohol.
An Assembly Permit is required to obtain a liquor license.
To obtain your New Hampshire Liquor License or permit, please visit www.nh.gov/liquor/enforcement .
See "APPENDIX A" (page 8)
Please indicate the location of the following applicable items on your planned site map located on page 8:
Alcohol** Remote Parking/Shuttle Commercial Items Fireworks** Stage/Bandstand Vehicles Music/Amp/Sound Bonfire**
** Requires a permit
OTHER:



TOWN COMMON/TOWN FOREST PROCEDURE AND RULES FOR USE

The Londonderry Town Common and Town Forest is a Town-owned space available for residents and others to host events free of charge to everyone. **Non-profit events ONLY**. Permission to use the Town Common/Forest for events is granted by the Town Manager or his/her designee.

If you would like to use the Town Common/Forest to host an event, you must abide by the following rules and regulations applicable to use of the Town Common/Forest:

- 1.) You may reserve use of the Town Common or Forest for an event by contacting Kirby Brown (kbrown@londonderrynh.org).
- 2.) Set-up and clean-up of the Common/Forest is your responsibility. You must leave the property as you found it. There is to be no littering and you must promptly and properly dispose of all garbage. Any later required clean-up or repair of damages to the Common, Forest or the bandstand will be borne by you.
- 3.) If you would like to use the sound and light system on the bandstand, the key to the electrical room can be obtained at the Central Fire Station on Mammoth Road across from the Londonderry High School. The key must be returned to the Fire Station that same day. If not, you will be charged for the emergency locksmith services that are needed to open the room.
- **4.)** The Londonderry Fire and Police Departments will be notified about your event; however, there may be associated costs of services by either department if necessary.
- 5.) There is no parking allowed along Mammoth and Pillsbury Roads and it is requested that you contact the Londonderry Lions Club, Londonderry Grange, and the Presbyterian Church for use of their parking facilities.
- 6.) You may not grill or otherwise make use of fire/flames on the property.
- 7.) The consumption, sale or distribution of alcoholic beverages is prohibited on the property.
- 8.) There shall be no unlawful acts committed on the property.
- 9.) You shall comply with RSA 286 ("Licensing Shows, Open-Air Meetings, Billiard Tables, and Bowling Alleys"), RSA 179:19 ("Entertainment and Entertainers"), and/or Title IV, Chapter VII of the Londonderry Town Code ("Public Performances"), to the extent applicable.
- 10.) Absolutely NO stakes longer than 12 inches can be placed in the grass area.
- 11.) NO vehicles or large trucks on the grass at any time.
- **12.)** There are <u>NO</u> bounce houses, balloons confetti, silly string, or any other items that could be viewed as litter permitted on the Town Common.

PLEASE NOTE: The	ere are no other town facilities for rent or use besides the ones listed below.	
	Town Common/Town Forrest (One this form is completed and approved, you will receive a To eement to bring with you on the day of your event.)	W
Londonderry	Senior Center (Please contact the Senior Center at (603) 432-8554 to book. There is a rental fe	ee)
Londonderry	LAFA and Recreational Fields (Please contact the Recreation Department at (603) 437-2675)	
	www.londonderrynh.org Special Event Application 6 Page	<u></u>



Insurance Requirements with the Town of Londonderry

In the Town of Londonderry, depending on the kind of event, you are required to have liability insurance that covers your event from the beginning of set up through the event and completion of the breakdown and removal of all equipment. You must include the Certificate of Liability Insurance document when you submit the application. This must be done twenty (20) days prior to your event date. Failure to provide acceptable insurance within the twenty (20) day time frame may result in cancellation of your event.

Hold Harmless & Acknowledgement

The Applicant shall, to the fullest extent permitted by law, indemnify, defend and hold harmless the Town of Londonderry and all Town officials and employees from and against all claims arising from or related to the Applicant's use of the public right-of-way, Town owned land, Town Common, Town owned building, or other Town owned property. "Claim" means any financial loss, claim, suit, action, damage, or expense, included but not limited to attorney's fees and defense costs, related to bodily injury, sickness, disease or death, or injury to or destruction of property including loss of use arising from or related to the Applicant's use of the public right-of-way, Town owned land, Town Common, Town owned building, or other Town owned property. The Applicant's obligation to indemnify, defend, and hold harmless includes any claim by a third party or the Applicant's agents, participants, employees, representatives or any subcontractor or its employees.

By signing this application, the Applicant states that she or he understands the information set forth in this application, that all representations in the application are true to the best of her/his knowledge, and that she/he agrees to comply with the Town of Londonderry's Ordinances and any other requirements provided by law should the Town approve the application.

Applicant Printed Name	Date	
Applicant Authorized Signature	Date	
Final Approval (For Office Use Only)		
Town Manager Approval	Date	-
Police Chief Approval	Date	-
Fire Chief Approval	Date	-
DPW Director Approval	www.londonderrynh.org Special Event	Application 7 Page







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APPENDIX A	EVENT NAME:		ALE DEV
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Note: Please include all items referenced on page 5 of this application.

PLEASE USE ONE OF THE FOLLOWING SITES TO MAP OUT YOUR EVENT:

- 1.) Mapmyrun.com
- 2.) Oneplanevents.com
- 3.) Londonderrynh.org (GIS Map)

Once your event has been mapped out and all of the applicable items have been placed and labeled, please provide a copy of your map to the Town Manager's Office, Police Department, and the Fire Department.

DO NOT USE THIS SPACE



Insurance Requirements with the Town of Londonderry

The Town of Londonderry has various Ordinances pertaining to noise, fireworks, police detail and events. Please see the below list. These Ordinances can be found by going on the Town website at londonderrynh.org and clicking on the "Town Documents" tab on the right. There you can view each Ordinance. If you have any questions pertaining to any of the Ordinances, please call the Town Manager's office at (603) 432-1100 x120.

Ordinance Name
Amendment to the Municipal Code Relating to the Traffic Safety Ordinance (Parking & Stopping)
Amendment to the Zoning Ordinance Relative to Regulation of Signs
Prohibition of Smoking on Town Property
Amendment to the Municipal Code Title I, Chapter XXI, Sale, Possession & Display of Fireworks
Ordinance Relative to the Use of Police Detail
Amendment to the Municipal Code, title IV, Chapter XIV, Noise Regulations

Contact List

<u>Department</u>	Contact Name	Contact Number
Parks & Recreation For questions regarding recreation fields	Art Psaledas	(603) 437-2675
Building, Health & Zoning For questions regarding permits & zoning questions	Libby Canuel	(603) 432-1100 x115
Public Works For questions regarding parking and recycle/trash	Donna Limoli	(603) 432-1100 x139
Police Department For questions regarding Police detail	Lt. Jason Teufel	(603) 432-1118 (Non-emergency dispatch)
Town Manager's Office All other questions regarding events	Kirby Brown	(603) 432-1100 x120
Fire Department Tent, fire, etc. permitting questions	Brian Johnson	(603) 432-1100 x316

Londonderry Town Common

If you are looking to reserve the Londonderry Town Common & bandstand, please contact the Town Manager's office. This requires a Town Common Agreement which must be approved by the Londonderry Town Manager. If the key is needed to the electrical room, it can be obtained at the Central Fire Station at 280 Mammoth Road across from the Londonderry High School. The key must be returned to the Fire Station that same day. If not, you will be charged for the emergency locksmith services that are needed to open the room. The Town Common is a popular place for everyone in Town so your cooperation in the return of the key is vital.

Please be aware that set-up and clean-up of the common will be your responsibility. Also, please take note that there is no parking allowed along Mammoth and Pillsbury Roads and it is requested that you contact the Londonderry Lions Club, Londonderry Grange, Town Common field, and the Methodist Church for use of their parking facilities.

Londonderry Town Council Minutes

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Monday, November 21, 2022 2 7:00 PM 3 Moose Hill Council Chambers 4 5 6 Attendance: Present: Chairman John Farrell; Vice Chairman Joe Green; Councilor Chad Franz, 7 and Deb Paul; Town Manager Michael Malaguti; Finance Director Justin Campo; Absent: 8 Councilor Jim Butler 9 10 Call to Order 11 12 Chairman Farrell called the Town Council meeting to order at 7:00 PM. The Pledge was led by 13 Chairman Farrell. This was followed by a moment of silence for all those who have served us both 14 here in Londonderry, and all of the residents, especially during the holiday season. 15 16 17 **PUBLIC COMMENT** 18 19 Name: Daniel Bouchard Address: O'Connell Drive, Londonderry 20 21 Bouchard stated that the biggest contract and expense is trash, correct. Chairman Farrell stated medical is the biggest. Bouchard stated that he is a recycler. When you drive down the road and 22 see recycle barrels and you see trash that shouldn't be in there. It goes and gets dumped. Chairman 23 Farrell stated that there are two separate trucks and the recycle truck goes to a different place. 24 There is a sorting process and there are thins tied to that sorting process including penalty for 25 things that shouldn't be in there but we still get credit for actual recycling is but there is some 26 associated cost for taking things out of recycling that shouldn't be there. Bouchard asked how we 27 can educate people better one what belongs in recycling and what doesn't. Lynn Wiles, Chair of 28 Solid Waste and Environmental Committee, stated that the towns recycling goes down to Billerica, 29 MA where they have a different system then Auburn. It's a constant problem across the country, 30 and through the Committee it has been addressed. 31 32 Bouchard also asked about the sign-on bonus the Chief talked about. Bouchard stated that 33 something like that would hurt the current employees. 34 35 Name: Ray Capistran 36 Address: 49 Calla Rd, Londonderry 37 Capistran commented on the speed limit discussion. Capistran stated that he represented Lorden 38 Commons when it was discussed. Capistran stated that Lorden Commons will be about 135ish 39 homes, and right now its about 90% built out. There's a lot of kids and dog walkers. Chairman 40 Farrell asked Director of Public Works, Dave Wholley, if those roads were town acceptable. 41

- Wholley stated that the town has accepted these roads. Chairman Farrell stated that he wanted to
- make sure the town had authority over them. Capistran stated that there are no streetlights or
- sidewalks. Capistran requested that when the discussion takes place again, he would like the town
- to take the speed limit down to 25 MPH in that community.
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- 47 Name: Police Chief Bernard
- 48 Chief Bernard introduced the newest member of the Londonderry Police Department, officer
- 49 Zachary Castiglione.
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- 51 Name: Ray Breslin
- 52 Address: 3 Gary Drive, Londonderry
- Breslin stated that there are a lot of things to consider during budget season. Breslin stated that
- water is very important issue right now. Breslin stated that Pennichuck Water is going before the
- Planning Board to get approval for a water tank, which will somewhat benefit the town to support
- Woodmont, but there's an eight-inch line on Mammoth Road that no one wants to talk about. The
- 57 town should be talking to Pennichuck, this is a concern. Breslin stated that this is about safety and
- they don't want to talk about it.
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- 60 Name: Councilor Chad Franz
- 61 Councilor Franz stated that this past week he had the opportunity to do a ride along with the PD
- and the FD. Councilor Franz stated that he was very impressed with the professionalism and how
- 63 they run.
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- PUBLIC HEARING
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- 67 Motion: Motion to open the Public Hearing made by Vice Chairman Green/
- 68 **Second:** Councilor Franz
- 69 Chair votes 4-0-0.

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Charter Amendment Section 5.7 Treasurer

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- 73 Town Manager Michael Malaguti presented. Malaguti stated that this has been discussed for a year
- and raised during the last budget cycle. Right now, there is a treasurer elected to a three-year term.
- Malaguti stated that because of a strange feature in the statute, this was unable to be on the ballot
- last year. Malaguti stated that a consensus from the Council moved this forward for a public
- hearing to discuss whether the Town Treasurer should be appointed, instead of elected. Malaguti
- stated that adopting this amended will place us in line with communities of like size. Malaguti
- 79 stated that it would improve efficiency. Those communities that have elected Treasurers, tend to
- be smaller communities. Malaguti stated that the proposal in front of the Council is to change the
- method of installation from elected to appointed. The Treasurer would still continue to serve a
- three-year term. The current Treasurer would serve until their term was up and then the Council

would appoint a new one.

 Councilor Paul asked how long the town has had a Charter. Malaguti stated that since 1996. Councilor Paul asked why the town needs to be in line with big towns. Malaguti stated that we have a professional workforce, a professional Town Council, and you want to be in line with the communities who have the same things. Councilor Paul stated that if we are in line and this isn't broke, and hasn't been broke, why do we need to fix it. Finance Director Campo stated that there is a risk where we could get someone who doesn't know anything, or we could get someone who does know the job. If he didn't bring it to the Councils attention, it would fall back on him. It needs to be someone who knows the job. It is up to the Town Council on how to proceed forward. Town Manager Malaguti stated that every single expense a department makes is reviewed by the department head, by Justin, and reviewed by him. Malaguti stated that Finance Director Campo produces, upon request, things the town pays for and who the town is paying it to. In the past it was done for Town Council, and it is something that they are happy to continue to do. Malaguti stated that the towns financial oversite has never bene stronger. Councilor Paul stated that it is still good to have someone from the outside, not in the building, looking in.

Chairman Farrell stated that if this were to go to the voters, it would be the eighth amendment to the Charter. Chairman Farrell stated that the most significant change was in 2011 when we changed the form of government.

Councilor Franz asked for the duties and job responsibilities of the Treasurer. Campo explained that the Town Treasurer is responsible for the finances of the town. Responsible for insuring the banking partnerships as well as allowing the deposits to be deposited in a timely manner. They verify that the financial policy, both the purchasing and all others are properly being followed, and verify that we are staying in line/compliance with all of the RSA's that are financially based. Councilor Franz asked if we have had a treasurer since the beginning of the Charter. Town Manager Malaguti stated that it was looked into but if was undetermined how long we have had a treasurer for, but probably since the beginning.

- Name: Tom Estey
- 114 Address: 9 Old Nashua Rd, Londonderry
- Estey stated that this should go to the people and it shouldn't be up to the Council Chairman Farrell
- stated that the process is for the people to vote on it if the Council decides to move forward. If the
- 117 Council decides to move forward with it today, it will go to the State. The State will look at it and
- decide how it looks and what we can and can't do. Once it's sent back, there will be more
- discussions. It may or may not go on the ballot. Chairman Farrell stated that we could decide in
- the end not to do it. Estey asked why it wasn't brought up a while ago. Chairman Farrell stated
- that there was an extended discussion about it last year. It's not up to the Council, it would have
- to go to the voters.

- 124 Councilor Franz asked if the State decides that this is a good move, will there be another public
- hearing. Chairman Farrell stated yes, there will be.

126 Name: Daniel Bouchard 127 Address: O'Connell Drive, Londonderry 128 Bouchard stated that it seems rushed. We ate in the budget process, we should be focused on that. 129 Bouchard stated that he doesn't see why the change needs to take place. Chairman Farrell clarified 130 that the only thing changing is the Town Treasurer would not have to go through and election 131 every three years. Bouchard asked if the Treasurer answers to the Town Manager. Chairman Farrell 132 stated that they answer to the Department of Revenue. Bouchard stated that he would like to see 133 someone who's qualified for the position. Bouchard asked if it was a paid position. Chairman 134 Farrell stated that it's \$2,500 a year. 135 136 Name: Richard Belinski 137 Address: 89 Hall Rd, Londonderry 138 Belinsky stated that he was the Town treasurer from 2001 until 2004. Belinski stated that he can 139 see both sides. He sees where Justin and Mike are looking at, but he doesn't agree with it all. 140 Belinski shared why with the Council. Belinski stated that the town didn't have a purchasing policy 141 until he was Treasurer, and he also suggested an Assistant Treasurer. Belinski stated that this needs 142 to be left as a third person, outside position. Checks and balances. 143 144 Name: John Wilson 145 Address: 3 Tranquil Drive, Londonderry 146 Wilson asked what the difference between a Town Treasurer and a Corporate Treasurer. Campo 147 stated that a corporate treasurer would have more assistance in doing things. Campo stated that in 148 most corporate situations, their treasurer would be their CFO. Wilson also asked how much time 149 they spend in the office doing Treasure work. Campo stated that it depends on the time of year or 150 situation. 151 152 Name: Jonathan Esposito 153 Address: 5 Shelley Drive, Londonderry 154 Esposito stated that he doesn't think it's necessary to make a change to the Charter at this time. It 155 is an extreme move. Esposito stated that there is a lot of confidence in the voters in town and it 156 should be left up to the voters. 157 158 Name: Tim Siekmann 159 Address: 89 Hovey Rd, Londonderry 160 Siekmann asked what the process is if the Treasurer did something they shouldn't have or weren't 161 supposed to. How would we catch that? Chairman Farrell stated that currently there is an Assistant 162 Town Treasurer as well. Chairman Farrell stated that there is a process in which we would have to 163 petition the court to remove the Town Treasurer in order to have the process of town government 164 move forward. Malaguti stated that something would be caught fairly quickly if something was

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done.

167 Name: Martha Smith 168 Address: 38 Shasta Drive, Londonderry 169 170 Smith stated that if it's not broke, don't fix it. We have had an elected Treasurer for forever and most of the time its been the same Treasurer for years. Smith stated that she's not supportive of 171 this change right now. 172 173 Name: Glenn Douglas 174 175 Address: 6 Overlook Ave., Londonderry 176 Douglas asked if it went to an appointment, could the Council appoint a town employee. Chairman Farrell stated that the Treasurer would have to live in town and yes, an employee could be 177 appointed. Douglas said at that point why don't we appoint the Town Clerk, the Moderator, 178 everyone in town so the government can decide, how it runs better. Douglas said that to him, is 179 bad precedent. Douglas stated that he is not in support of this and voters should decide. 180 181 182 Councilor Franz asked if amendments can be made with what's proposed to the state. Councilor Franz asked if we can add in that employees who live in town, and are employed by the town, 183 can't be appointed as Treasurer. Malaguti stated that the Council would have that ability, but he 184 would need to consult counsel on how to move that forward to the state. 185 186 Name: Ray Breslin 187 Address: 3 Gary Drive, Londonderry 188 Breslin stated that between the Town Manager and Finance Director, there is already some good 189 oversite. Breslin asked why this wasn't done last year. 190 191 192 Councilor Paul stated that nothing good ever happens when things are rushed. Councilor Paul 193 suggested not rushing it through and why can't we wait until next year. Chairman Farrell stated that there is only a sixty-day window. 194 195 Chairman Farrell stated that he would accept a motion to direct the Town Manager to move the 196 197 Charter amendment for 5.7 Treasurers position to the State for review. Motion made by Vice Chairman Green and seconded by Councilor Franz. Chairman Farrell stated that all of the 198 comments tonight are valuable. This is not a final decision. This is so the Council can start to 199 200 understand more about how this would work. Chair votes 3-1-0. Councilor Paul voted against. 201 Motion passes. 202 203 **Motion:** Motion to close the Public Hearing made by Vice Chairman Green/ Second: Councilor Franz 204

206 <u>NEW BUSINESS</u> 207

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Chair votes 4-0-0.

Budget Workshop

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- 210 The Budget Committee presented to the Council their questions about the budget, the services the
- Council has asked them to look at, possible services we should add or cut. Budget Committee 211
- Chair Steve Breault presented. 212

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214 The topics that were covered are as follows:

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- 216 • Reduce Community Services Grant to \$25K, or repurpose the \$25K amount to specific town services or needs. 217
- · Target reductions in overtime budgets for the Police Department, Fire Department, and 218 219 Department of Public Works.
- Reduce/Eliminate select programs offered by the library to defer the need of hiring another staff 220 221 member.
- · Look at increasing the amount we charge for our ambulance services or EMT to neighboring 222 towns, we might not be charging enough. 223
- Consolidate mechanic services for departments, such as for the standard vehicles. Utilize our 224 225 leverage and negotiate better rates. Same with building repairs.
- Transition to a paperless work environment to save on paper and toner related expenses. Set 226 target dates to transition to paperless for key areas or processes, such as meeting materials, budget 227 binders, etc. 228
- · Conduct a feasibility study to see if it there is any financial benefit to contracting out the 229 operations at the drop off center. Much of what is dropped off probably has salvage value, the 230 contractor can charge for other services (as we do now), and we would save on operating costs. 231

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Police Chief Bernard presented slides to the Council and Budget Committee and spoke about the overtime breakdown at the Police Department. See attached PowerPoint. Chief Bernard stated that they can't cut corners when training, but they do a lot of in-house to cut some of the cost. Chief Bernard explained the process of overtime with training officers.

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- 238 The Council discussed what positions to cut and add at both the Fire Department and the Police Department. Malaguti stated that there are twelve unfilled positions at the Police Department. 239
- There is money within the budget that can be reallocated to lines that have been neglected for 240

241 years.

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Finance Director Justin Campo and the Council and Budget Committee discussed vehicle 243 maintenance funds. 244

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249	Resolution #2022-21 – A Resolution Creating the Londonderry Utilities Committee
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251 252 253 254 255 256 257	Town Manager Malaguti presented. Malaguti stated that there was a lot of discussion about these various utilities and the need to address the issues on a comprehensive basis. Right now, there is a Task Force that's discussing energy efficiency, but that doesn't extend out to areas like water and broadband. The suggestion was made that we adopt something more final. Malaguti went over what the committee would be responsible for doing. This would be an advisory committee and it would have appointed not elected members.
258	Chairman Formall stated that the committee should be seen to the second like their Godines of
259 260 261 262	Chairman Farrell stated that the committee should have some teeth, some pull in their findings and the decisions they make. Chairman Farrell asked if a Resolution can be written in a way that, the authority wouldn't necessarily transfer from the Council to the Committee, but the Committee is given parameters in which they get the Council support in what they're doing.
263	Malaguti stated that the term of office is defined in the town code and he believes
264	istallaguti stated that the term of office is defined in the town code and he believes
265	Vice Chairman Green stated that there should be five vetice mountains and the same of the
266 267	Vice Chairman Green stated that there should be five voting members, and then one person from Council and one from the School Board. The Council decided to work on the Resolution and bring it back for review again at the next meeting.
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269	Approval of Minutes
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271 272 273 274	Councilor Franz stated that it lists Vice Chairman Green as absent on the November 14 th meeting minutes when he was present. Motion to approve the Town Council Minutes from November 7 th and November 14 th , as amended, made by Councilor Franz and seconded by Vice Chairman Green. Chair votes 4-0-0.
275	A 31'
276	Adjournment
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278	Motion: Councilor Franz
279	Second: Councilor Paul
280	Chair votes 4-0-0
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282	Minutes taken by Kirby Brown on 11/21/2022
283	Minutes typed by Kirby Brown on 11/29/2022 Minutes approved by Toyyn Council on 12/05/2022
284	Minutes approved by Town Council on 12/05/2022

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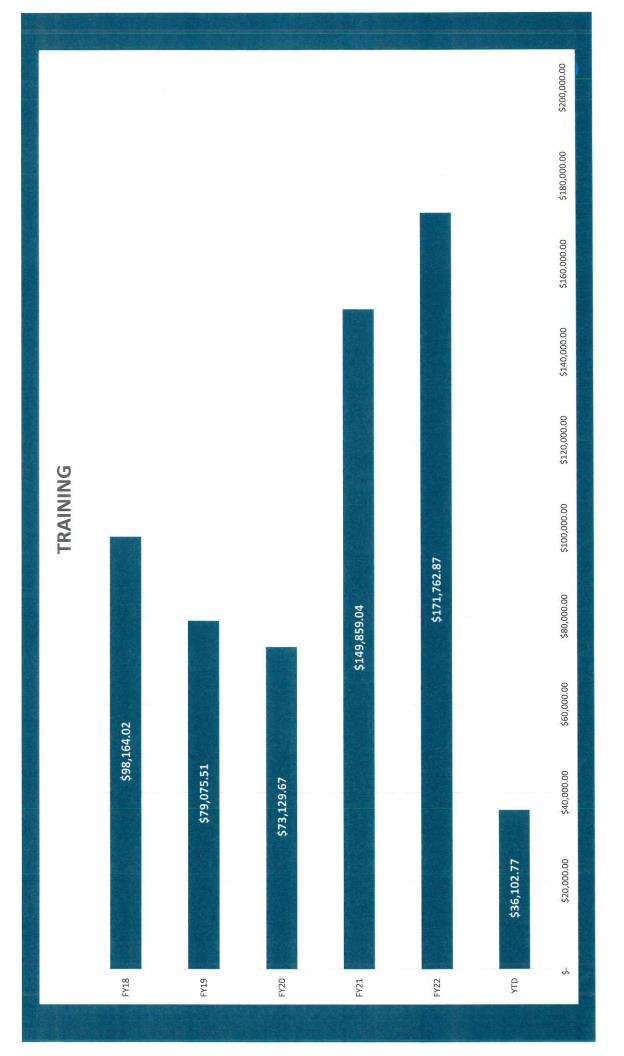


OVERTIME BREAKDOWN REVIEW

LONDONDERRY POLICE DEPARTMENT

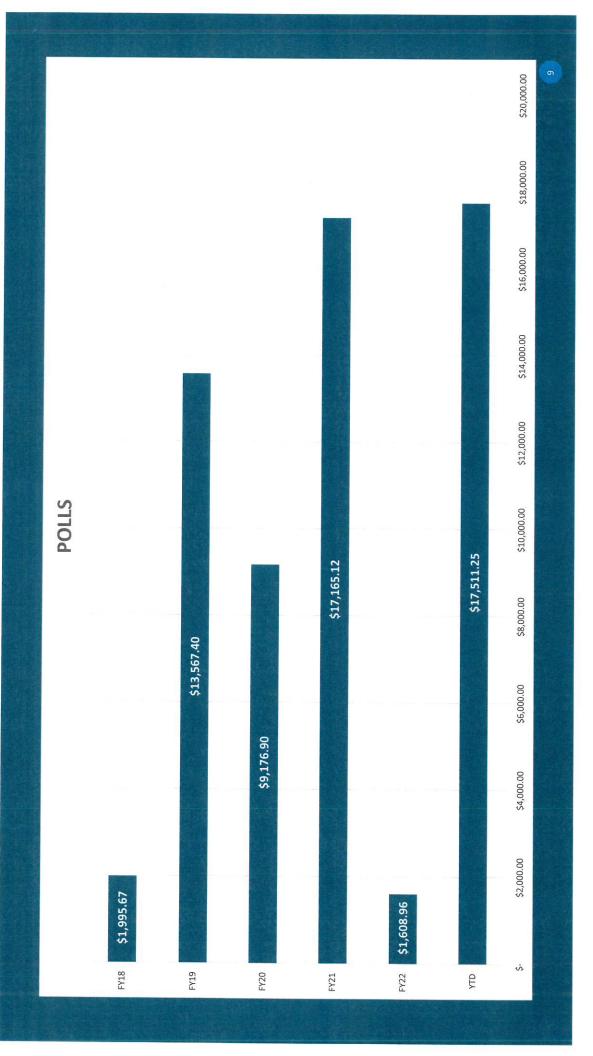
\$1,200,000.00 \$1,000,000.00 \$800,000.00 **Overtime Totals** \$600,000.00 \$1,050,560.52 \$1,039,464.09 \$853,507.35 \$400,000.00 \$646,245.10 \$588,426.80 \$200,000.00 \$205,519.38 Ŷ YTD FY21 FY22 FY19 FY20 FY18

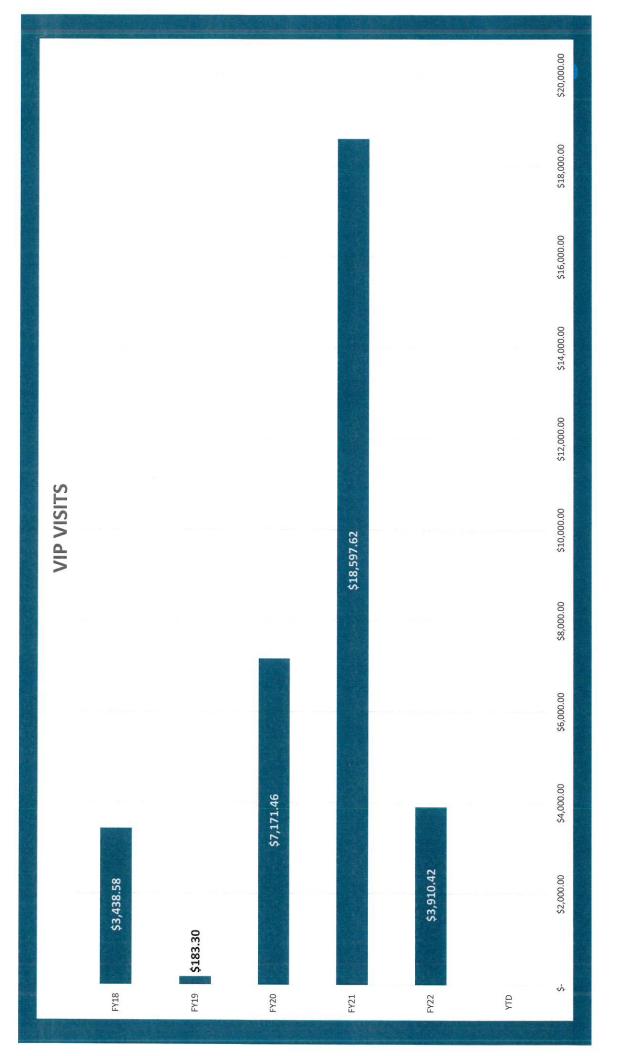
\$160,000.00 \$140,000.00 \$120,000.00 \$100,000.00 **VACATION COVERAGE** \$80,000.00 \$150,922.40 \$144,738.37 \$140,047.98 \$138,122.15 \$134,419.76 \$60,000.00 \$40,000.00 \$35,521.35 \$20,000.00 ŝ YTD FY21 FY19 FY22 FY18 FY20



\$120,000.00 \$100,000.00 \$80,000.00 SOU CALL OUT \$60,000.00 \$110,702.99 \$100,607.85 \$90,243.81 \$40,000.00 \$46,187.47 \$20,000.00 \$35,145.82 \$13,674.72 ❖ YTD FY20 FY21 FY 22 FY18 FY19

\$20,000.00 \$18,000.00 \$16,000.00 \$14,000.00 \$12,000.00 OLD HOME DAY \$10,000.00 \$18,994.44 \$8,000.00 \$11,599.48 \$6,000.00 \$8,659.08 \$4,000.00 \$5,842.44 \$4,545.35 \$2,000.00 FY21 \$1,437.37 ş YTD FY22 FY19 FY20 FY18







THANK YOU FOR SUPPORTING THE MEN AND WOMEN OF THE LONDONDERRY POLICE DEPARTMENT