

TOWN OF LONDONDERRY
NOTICE OF FIRST PUBLIC HEARING
FY21 PROPOSED TOWN BUDGET

Notice is hereby given that the Londonderry Town Council will receive public input on the proposed FY 2021 Town Budget on Monday December 09, 2019, beginning at 7:00 PM in the Moose Hill Conference Room, Town Hall, 268B Mammoth Road, Londonderry, N.H. The Warrant under consideration includes:

Article	Description	Proposed FY 21
Article 2	Operating Budget	
	General Fund Operating Budget	
	Town Council	\$12,102
	Town Manager	\$532,838
	Budget Committee	\$1
	Town Clerk	\$478,627
	Finance & Administration	\$571,061
	Assessing	\$404,072
	Information Technology	\$434,150
	Legal	\$174,500
	General Government	\$561,736
	Cemetery	\$38,000
	Insurance	\$4,376,728
	Conservation	\$3,350
	Police Dept.	\$8,592,791
	Fire Dept.	\$7,584,526
	Building Dept.	\$408,963
	Public Works Dept.	\$3,965,690
	Solid Waste	\$2,108,762
	General Assistance	\$128,000
	Cable	\$290,197
	Recreation	\$172,290
	Library	\$1,279,209
	Senior Affairs	\$100,954
	Community Development	\$411,435
	Debt Service	\$2,445,322
	Total General Fund Operating Budget	\$35,075,304
	Enterprise Fund Operating Budget– Sewer	\$2,739,812
	Total Operating Budget	\$37,815,116
Article 3	Supplemental Operating Budget	\$153,005
Article 4	Establish Police Detail Revolving Fund	\$103,476
Article 5	Dissolve Police Detail Special Revenue Fund	-
Article 6	Special Revenue Fund – Police Details	\$533,906
Article 7	Accept and Expend State Shared Revenue	\$265,553
Article 8	Roadway Maintenance Trust Fund	\$650,000
Article 9	Expendable Maintenance Trust	\$180,000
Article 10	Capital Reserve – Geographic Info. Systems	\$28,000
Article 11	Capital Reserve – Pillsbury Cemetery Expansion	\$75,000
Article 12	Capital Reserve-Cemeteries	\$20,000
Article 13	Capital Reserve – Fire Dept. Equipment	\$50,000
Article 14	Capital Reserve- Cable Equipment	\$32,500
Article 15	Establish and Fund Recreation Maintenance Reserve Fund	\$15,000
Article 16	Department of Public Works Leases	\$53,115

Article 17	Town Hall Parking Lot Paving	\$265,000
Article 18	CBA- AFSCME 1801	
Article 19	Authorization for Special Meeting on Cost Items	
Article 20	CBA- LAEA Public Safety	
Article 21	Authorization for Special Meeting on Cost Items	
Article 22	CBA – LAEA Town Administrative Personnel	
Article 23	Authorization for Special Meeting on Cost Items	
Article 24	CBA – LEEA	
Article 25	Authorization for Special Meeting on Cost Items	
Article 26	CBA- Londonderry Police Employees Association	
Article 27	Authorization for Special Meeting on Cost Items	