

LONDONDERRY TOWN COUNCIL MEETING MINUTES

1 **October 7, 2019**

2
3 The Town Council meeting was held in the Moose Hill Council Chambers, Town Hall,
4 268B Mammoth Road, Londonderry, NH.

5
6 Present: Chairman John Farrell; Vice-Chairman Joe Green; Councilor Tom Dolan, Jim
7 Butler and Ted Combes; Town Manager Kevin Smith; Assistant Town Manager Lisa
8 Drabik; Executive Assistant Kirby Brown; Absent;

9
10 **CALL TO ORDER**

11
12 Chairman Farrell called the Town Council special meeting to order and led the Pledge of
13 Allegiance. This was followed by a moment of silence for all of those who serve us both
14 here and abroad. Chairman Farrell gave a special thanks to our first responders who spent
15 the weekend looking for a missing fifteen year old. Thankfully the child is okay.

16
17 **PUBLIC COMMENT**

18
19 Town Manager Kevin Smith gave a special congratulations to the Londonderry High
20 School football team who won the Mack Plaque. Smith invited up the captain to present
21 the players present. Chairman Farrell a Proclamation honoring and congratulating the
22 Londonderry High School football team on beating the Pinkerton Astros and breaking an
23 eighteen year streak. The Council congratulated the team.

24
25 **OLD BUSINESS**

26
27 NONE

28
29 **PUBLIC HEARING**

30
31 NONE

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NEW BUSINESS

35
36
37 Chairman Farrell introduced Order #2019-24, an Order relative to the expenditure of
38 Maintenance Trust Fund for various project. Steve Cotton presented. Cotton stated that
39 this order for the amount of \$11,489.05. Councilor Dolan motioned to approve Order
40 #2019-24. Second by Councilor Butler. Chair votes 4-0-0.

41
42 Town Manager Smith discussed additional State revenue. Smith stated that as he had
43 mentioned at the last meeting, prior to the State budget being passed, there was a chance
44 we were going to be seeing additional State revenues that we weren't anticipating over the
45 next two years. Smith stated that he is pleased to report that they did maintain the
46 additional funding for the municipalities. Londonderry, over the next two years, out of the
47 State budget, will be receiving a little over a million dollars over the next two years. Smith
48 stated that this money can be used on any project in town. One of the suggestions is using
49 \$317,600.00 of it to meet the fifty percent match for the improvements to be done at
50 Stonehenge Rd and Route 28. We are short that amount due to the cost of the whole
51 improvement. It would help us to complete it. With the Councils blessing. The Council
52 agreed and gave Smith permission to move forward with that intersection improvement.

53
54 Chairman Farrell introduced the amendment to the Solid Waste and Recyclables
55 Collection Contracts. Public Works Director Janusz Czyzowski presented. See attached
56 PowerPoint.

57
58 Vice Chairman Green joined the meeting.

APPROVAL OF MINUTES

60
61
62 Motion to approve Town Council minutes from September 16, 2019 made by Vice
63 Chairman Green and second by Councilor Combes. Chair votes 4-0-0.

BOARD/COMMITTEE APPOINTMENT

64
65
66
67 Dave Abbot interviewed for a full-time position on LHRA. The Council interviewed
68 Abbot. Motion to appoint Dave Abbot to the full-time position on LHRA with an
69 expiration of 2024 made by Councilor Combes and second by Councilor Butler. Chair
70 votes 5-0-0.

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71 The Council discussed upcoming meeting dates. The Council moved their November 4th
72 meeting to Thursday, November 7th. That way it gives some time after the annual budget
73 workshop. The remainder of the meetings will be discussed on the 7th.

74

75

ADJOURNMENT

76

77 Motion to adjourn made by Vice Chairman Green and seconded by Councilor Dolan. Chair
78 votes 5-0-0.

79

80 Notes and Tapes by: Kirby Brown Date: 10/07/2019

81 Minutes Typed by: Kirby Brown Date: 10/15/2019

82 Approved by: Town Council Date: 10/28/2019



CONTRACT COSTS **SOLID WASTE (CURBSIDE)**

<u>FY-20</u>	
Solid Waste Collection	\$ 583,464
Solid Waste Tonnage	\$691,040
Estimated 9,300 Tons @ \$74.31	
Est. Fuel Adj. (18,660 gallons per year @ \$1 differential)	\$18,660
Total	\$1,293,164

<u>FY-21</u>	
Solid Waste Collection	\$ 600,968
Solid Waste Tonnage	\$ 711,772
Estimated 9,300 Tons @ \$76.53	
Est. Fuel Adj. (18,660 gallons per year @ \$1 differential)	\$18,660
Total	\$1,331,400



CONTRACT COSTS RECYCLING (CURBSIDE)

<u>FY-20</u>	
Recycling Collection	\$416,163
Recycling Tonnage Estimated 2,700 Tons @ \$30 max	\$81,000
Est. Fuel Adj. (10,344 gallons per year @ \$1 differential increase)	\$10,344
Total	\$507,507

<u>FY-21</u>	
Recycling Collection	\$428,648
Recycling Tonnage Estimated 2,700 Tons @ \$30 max	\$81,000
Est. Fuel Adj. (10,344 gallons per year @ \$1 differential increase)	\$10,344
Total	\$519,992

Recycling

<u>Fiscal Year</u>	<u>Original Cost</u>	<u>As Amended</u>
2017	\$30	
2018	\$30	
2019	\$30	
2020	\$30	\$40.00
2021	\$30	\$45.00
2022	\$30	\$50.00
2023	\$30	\$55.00
2024		\$65.00
2025		\$70.00
2026		\$75.00

Solid Waste

<u>Fiscal Year</u>	<u>Original Cost</u>	<u>As Amended</u>	<u>Trash Disposal Fee</u>
2017			\$68.00
2018	3.0%		\$70.04
2019	3.0%		\$72.14
2020	3.0%		\$74.31
2021	3.0%		\$76.53
2022	3.0%		\$78.83
2023	3.0%		\$81.20
2024		1.5%	\$82.41
2025		1.5%	\$83.65
2026		1.5%	\$84.90

The End