Londonderry Town Council Minutes 1 Monday, November 21, 2022 2 7:00 PM 3 Moose Hill Council Chambers 4 5 6 7 Attendance: Present: Chairman John Farrell; Vice Chairman Joe Green; Councilor Chad Franz, and Deb Paul; Town Manager Michael Malaguti; Finance Director Justin Campo; Absent: 8 Councilor Jim Butler 9 10 Call to Order 11 12 13 Chairman Farrell called the Town Council meeting to order at 7:00 PM. The Pledge was led by Chairman Farrell. This was followed by a moment of silence for all those who have served us both 14 here in Londonderry, and all of the residents, especially during the holiday season. 15 16 17 **PUBLIC COMMENT** 18 19 Name: Daniel Bouchard Address: O'Connell Drive, Londonderry 20 Bouchard stated that the biggest contract and expense is trash, correct. Chairman Farrell stated 21 medical is the biggest. Bouchard stated that he is a recycler. When you drive down the road and 22 23 see recycle barrels and you see trash that shouldn't be in there. It goes and gets dumped. Chairman Farrell stated that there are two separate trucks and the recycle truck goes to a different place. 24 There is a sorting process and there are thins tied to that sorting process including penalty for 25 things that shouldn't be in there but we still get credit for actual recycling is but there is some 26 associated cost for taking things out of recycling that shouldn't be there. Bouchard asked how we 27 can educate people better one what belongs in recycling and what doesn't. Lynn Wiles, Chair of 28 29 Solid Waste and Environmental Committee, stated that the towns recycling goes down to Billerica, MA where they have a different system then Auburn. It's a constant problem across the country, 30 and through the Committee it has been addressed. 31 32 33 Bouchard also asked about the sign-on bonus the Chief talked about. Bouchard stated that something like that would hurt the current employees. 34 35 36 Name: Ray Capistran Address: 49 Calla Rd, Londonderry 37 Capistran commented on the speed limit discussion. Capistran stated that he represented Lorden 38 Commons when it was discussed. Capistran stated that Lorden Commons will be about 135ish 39 homes, and right now its about 90% built out. There's a lot of kids and dog walkers. Chairman 40 Farrell asked Director of Public Works, Dave Wholley, if those roads were town acceptable. 41

- Wholley stated that the town has accepted these roads. Chairman Farrell stated that he wanted to
- make sure the town had authority over them. Capistran stated that there are no streetlights or
- sidewalks. Capistran requested that when the discussion takes place again, he would like the town
- 45 to take the speed limit down to 25 MPH in that community.

46

- 47 Name: Police Chief Bernard
- 48 Chief Bernard introduced the newest member of the Londonderry Police Department, officer
- 49 Zachary Castiglione.

50

- 51 Name: Ray Breslin
- 52 Address: 3 Gary Drive, Londonderry
- Breslin stated that there are a lot of things to consider during budget season. Breslin stated that
- water is very important issue right now. Breslin stated that Pennichuck Water is going before the
- Planning Board to get approval for a water tank, which will somewhat benefit the town to support
- Woodmont, but there's an eight-inch line on Mammoth Road that no one wants to talk about. The
- 57 town should be talking to Pennichuck, this is a concern. Breslin stated that this is about safety and
- 58 they don't want to talk about it.

59 60

- Name: Councilor Chad Franz
- 61 Councilor Franz stated that this past week he had the opportunity to do a ride along with the PD
- and the FD. Councilor Franz stated that he was very impressed with the professionalism and how
- 63 they run.

64

PUBLIC HEARING

65 66

- 67 Motion: Motion to open the Public Hearing made by Vice Chairman Green/
- 68 **Second:** Councilor Franz
- 69 Chair votes 4-0-0.

70 71

Charter Amendment Section 5.7 Treasurer

- 73 Town Manager Michael Malaguti presented. Malaguti stated that this has been discussed for a year
- and raised during the last budget cycle. Right now, there is a treasurer elected to a three-year term.
- Malaguti stated that because of a strange feature in the statute, this was unable to be on the ballot
- 76 last year. Malaguti stated that a consensus from the Council moved this forward for a public
- hearing to discuss whether the Town Treasurer should be appointed, instead of elected. Malaguti
- 78 stated that adopting this amended will place us in line with communities of like size. Malaguti
- 79 stated that it would improve efficiency. Those communities that have elected Treasurers, tend to
- be smaller communities. Malaguti stated that the proposal in front of the Council is to change the
- method of installation from elected to appointed. The Treasurer would still continue to serve a
- 82 three-year term. The current Treasurer would serve until their term was up and then the Council

would appoint a new one.

Councilor Paul asked how long the town has had a Charter. Malaguti stated that since 1996. Councilor Paul asked why the town needs to be in line with big towns. Malaguti stated that we have a professional workforce, a professional Town Council, and you want to be in line with the communities who have the same things. Councilor Paul stated that if we are in line and this isn't broke, and hasn't been broke, why do we need to fix it. Finance Director Campo stated that there is a risk where we could get someone who doesn't know anything, or we could get someone who does know the job. If he didn't bring it to the Councils attention, it would fall back on him. It needs to be someone who knows the job. It is up to the Town Council on how to proceed forward. Town Manager Malaguti stated that every single expense a department makes is reviewed by the department head, by Justin, and reviewed by him. Malaguti stated that Finance Director Campo produces, upon request, things the town pays for and who the town is paying it to. In the past it was done for Town Council, and it is something that they are happy to continue to do. Malaguti stated that the towns financial oversite has never bene stronger. Councilor Paul stated that it is still good to have someone from the outside, not in the building, looking in.

Chairman Farrell stated that if this were to go to the voters, it would be the eighth amendment to the Charter. Chairman Farrell stated that the most significant change was in 2011 when we changed the form of government.

Councilor Franz asked for the duties and job responsibilities of the Treasurer. Campo explained that the Town Treasurer is responsible for the finances of the town. Responsible for insuring the banking partnerships as well as allowing the deposits to be deposited in a timely manner. They verify that the financial policy, both the purchasing and all others are properly being followed, and verify that we are staying in line/compliance with all of the RSA's that are financially based. Councilor Franz asked if we have had a treasurer since the beginning of the Charter. Town Manager Malaguti stated that it was looked into but if was undetermined how long we have had a treasurer for, but probably since the beginning.

- Name: Tom Estey
- 114 Address: 9 Old Nashua Rd, Londonderry
- Estey stated that this should go to the people and it shouldn't be up to the Council Chairman Farrell
- stated that the process is for the people to vote on it if the Council decides to move forward. If the Council decides to move forward with it today, it will go to the State. The State will look at it and
- decide how it looks and what we can and can't do. Once it's sent back, there will be more
- discussions. It may or may not go on the ballot. Chairman Farrell stated that we could decide in
- the end not to do it. Estey asked why it wasn't brought up a while ago. Chairman Farrell stated
- that there was an extended discussion about it last year. It's not up to the Council, it would have
- to go to the voters.

- 124 Councilor Franz asked if the State decides that this is a good move, will there be another public
- hearing. Chairman Farrell stated yes, there will be.

126

- Name: Daniel Bouchard 127
- Address: O'Connell Drive, Londonderry 128
- Bouchard stated that it seems rushed. We ate in the budget process, we should be focused on that. 129
- Bouchard stated that he doesn't see why the change needs to take place. Chairman Farrell clarified 130
- that the only thing changing is the Town Treasurer would not have to go through and election 131
- every three years. Bouchard asked if the Treasurer answers to the Town Manager. Chairman Farrell 132
- stated that they answer to the Department of Revenue. Bouchard stated that he would like to see 133
- someone who's qualified for the position. Bouchard asked if it was a paid position. Chairman 134
- Farrell stated that it's \$2,500 a year. 135

136

- 137 Name: Richard Belinski
- Address: 89 Hall Rd, Londonderry 138
- Belinsky stated that he was the Town treasurer from 2001 until 2004. Belinski stated that he can 139
- see both sides. He sees where Justin and Mike are looking at, but he doesn't agree with it all. 140
- Belinski shared why with the Council. Belinski stated that the town didn't have a purchasing policy 141
- until he was Treasurer, and he also suggested an Assistant Treasurer. Belinski stated that this needs 142
- to be left as a third person, outside position. Checks and balances. 143

144

- Name: John Wilson 145
- Address: 3 Tranquil Drive, Londonderry 146
- 147 Wilson asked what the difference between a Town Treasurer and a Corporate Treasurer. Campo
- stated that a corporate treasurer would have more assistance in doing things. Campo stated that in 148
- most corporate situations, their treasurer would be their CFO. Wilson also asked how much time 149
- they spend in the office doing Treasure work. Campo stated that it depends on the time of year or 150
- situation. 151

152

- Name: Jonathan Esposito 153
- Address: 5 Shelley Drive, Londonderry 154
- Esposito stated that he doesn't think it's necessary to make a change to the Charter at this time. It 155
- is an extreme move. Esposito stated that there is a lot of confidence in the voters in town and it 156
- should be left up to the voters. 157

- Name: Tim Siekmann 159
- Address: 89 Hovey Rd, Londonderry 160
- Siekmann asked what the process is if the Treasurer did something they shouldn't have or weren't 161
- supposed to. How would we catch that? Chairman Farrell stated that currently there is an Assistant 162
- Town Treasurer as well. Chairman Farrell stated that there is a process in which we would have to 163
- petition the court to remove the Town Treasurer in order to have the process of town government 164
- move forward. Malaguti stated that something would be caught fairly quickly if something was 165
- done. 166

167 Name: Martha Smith 168 169 Address: 38 Shasta Drive, Londonderry Smith stated that if it's not broke, don't fix it. We have had an elected Treasurer for forever and 170 most of the time its been the same Treasurer for years. Smith stated that she's not supportive of 171 172 this change right now. 173 Name: Glenn Douglas 174 175 Address: 6 Overlook Ave., Londonderry Douglas asked if it went to an appointment, could the Council appoint a town employee. Chairman 176 Farrell stated that the Treasurer would have to live in town and yes, an employee could be 177 appointed. Douglas said at that point why don't we appoint the Town Clerk, the Moderator, 178 everyone in town so the government can decide, how it runs better. Douglas said that to him, is 179 bad precedent. Douglas stated that he is not in support of this and voters should decide. 180 181 182 Councilor Franz asked if amendments can be made with what's proposed to the state. Councilor Franz asked if we can add in that employees who live in town, and are employed by the town, 183 can't be appointed as Treasurer. Malaguti stated that the Council would have that ability, but he 184 would need to consult counsel on how to move that forward to the state. 185 186 Name: Ray Breslin 187 188 Address: 3 Gary Drive, Londonderry Breslin stated that between the Town Manager and Finance Director, there is already some good 189 oversite. Breslin asked why this wasn't done last year. 190 191 Councilor Paul stated that nothing good ever happens when things are rushed. Councilor Paul 192 suggested not rushing it through and why can't we wait until next year. Chairman Farrell stated 193 194 that there is only a sixty-day window. 195 196 Chairman Farrell stated that he would accept a motion to direct the Town Manager to move the Charter amendment for 5.7 Treasurers position to the State for review. Motion made by Vice 197 Chairman Green and seconded by Councilor Franz. Chairman Farrell stated that all of the 198 comments tonight are valuable. This is not a final decision. This is so the Council can start to 199 200 understand more about how this would work. Chair votes 3-1-0. Councilor Paul voted against. 201 Motion passes. 202 203 **Motion:** Motion to close the Public Hearing made by Vice Chairman Green/ Second: Councilor Franz 204 205 Chair votes 4-0-0.

206

207

NEW BUSINESS

208 Budget Workshop

209

- The Budget Committee presented to the Council their questions about the budget, the services the Council has asked them to look at, possible services we should add or cut. Budget Committee
- 212 Chair Steve Breault presented.

213

The topics that were covered are as follows:

215

- Reduce Community Services Grant to \$25K, or repurpose the \$25K amount to specific town services or needs.
- Target reductions in overtime budgets for the Police Department, Fire Department, and Department of Public Works.
- Reduce/Eliminate select programs offered by the library to defer the need of hiring another staff member.
- Look at increasing the amount we charge for our ambulance services or EMT to neighboring towns, we might not be charging enough.
- Consolidate mechanic services for departments, such as for the standard vehicles. Utilize our leverage and negotiate better rates. Same with building repairs.
- Transition to a paperless work environment to save on paper and toner related expenses. Set target dates to transition to paperless for key areas or processes, such as meeting materials, budget binders, etc.
- Conduct a feasibility study to see if it there is any financial benefit to contracting out the operations at the drop off center. Much of what is dropped off probably has salvage value, the contractor can charge for other services (as we do now), and we would save on operating costs.

232

Police Chief Bernard presented slides to the Council and Budget Committee and spoke about the overtime breakdown at the Police Department. See attached PowerPoint. Chief Bernard stated that they can't cut corners when training, but they do a lot of in-house to cut some of the cost. Chief Bernard explained the process of overtime with training officers.

237

The Council discussed what positions to cut and add at both the Fire Department and the Police Department. Malaguti stated that there are twelve unfilled positions at the Police Department. There is money within the budget that can be reallocated to lines that have been neglected for years.

242

Finance Director Justin Campo and the Council and Budget Committee discussed vehicle maintenance funds.

245

246

247

249	Resolution #2022-21 – A Resolution Creating the Londonderry Utilities Committee
250	
251 252 253 254 255 256	Town Manager Malaguti presented. Malaguti stated that there was a lot of discussion about these various utilities and the need to address the issues on a comprehensive basis. Right now, there is a Task Force that's discussing energy efficiency, but that doesn't extend out to areas like water and broadband. The suggestion was made that we adopt something more final. Malaguti went over what the committee would be responsible for doing. This would be an advisory committee and it would have appointed not elected members.
257 258 259	Chairman Farrell stated that the committee should have some teeth, some pull in their findings and the decisions they make. Chairman Farrell asked if a Resolution can be written in a way that, the
260 261	authority wouldn't necessarily transfer from the Council to the Committee, but the Committee is given parameters in which they get the Council support in what they're doing.
262	M-1
263	Malaguti stated that the term of office is defined in the town code and he believes
264 265	Vice Chairman Green stated that there should be fire retire and the area are never from
265 266 267	Vice Chairman Green stated that there should be five voting members, and then one person from Council and one from the School Board. The Council decided to work on the Resolution and bring it back for review again at the next meeting.
268	
269	Approval of Minutes
270	
271 272 273 274	Councilor Franz stated that it lists Vice Chairman Green as absent on the November 14 th meeting minutes when he was present. Motion to approve the Town Council Minutes from November 7 th and November 14 th , as amended, made by Councilor Franz and seconded by Vice Chairman Green. Chair votes 4-0-0.
275	
276	Adjournment
277	
278	Motion: Councilor Franz
279	Second: Councilor Paul
280	Chair votes 4-0-0
281	
282	Minutes taken by Kirby Brown on 11/21/2022
283	Minutes typed by Kirby Brown on 11/29/2022
284	Minutes approved by Town Council on 12/05/2022



OVERTIME BREAKDOWN REVIEW

LONDONDERRY POLICE DEPARTMENT

\$1,200,000.00 \$1,000,000.00 \$800,000.00 **Overtime Totals** \$600,000.00 \$1,050,560.52 \$1,039,464.09 \$853,507.35 \$400,000.00 \$646,245.10 \$588,426.80 \$200,000.00 \$205,519.38 ş YTD FY18 FY20 FY21 FY22 FY19

VACATION COVERAGE

\$144,738.37 \$140,047.98 \$138,122.15 FY18 FY19 FY20

\$150,922.40 FY22

\$134,419.76

FY21

YTD \$35,521.35

\$120,000.00 \$100,000.00 \$80,000.00 \$60,000.00 \$40,000.00 \$20,000.00 Ś

\$160,000.00

\$140,000.00

\$200,000.00 \$180,000.00 \$160,000.00 \$140,000.00 \$120,000.00 SICK COVERAGE \$100,000.00 \$175,728.90 \$162,876.58 \$80,000.00 \$60,000.00 \$112,204.05 \$87,810.93 \$79,194.51 \$40,000.00 \$20,000.00 YTD \$18,037.45 ψ FY21 FY18 FY19 FY20 FY22

\$200,000.00 \$180,000.00 \$160,000.00 \$140,000.00 \$120,000.00 TRAINING \$100,000.00 \$171,762.87 \$80,000.00 \$149,859.04 \$60,000.00 \$98,164.02 \$79,075.51 \$40,000.00 \$73,129.67 \$36,102.77 \$20,000.00 ŝ FY18 FY19 FY20 FY21 FY22 ATD

\$120,000.00 \$100,000.00 \$80,000.00 SOU CALL OUT \$60,000.00 \$110,702.99 \$100,607.85 \$90,243.81 \$40,000.00 \$46,187.47 \$20,000.00 \$35,145.82 \$13,674.72 ş YTD FY18 FY19 FY21 FY20 FY 22

\$20,000.00 \$18,000.00 \$16,000.00 \$14,000.00 \$12,000.00 **OLD HOME DAY** \$10,000.00 \$18,994.44 \$8,000.00 \$11,599.48 \$6,000.00 \$8,659.08 \$4,000.00 \$5,842.44 \$4,545.35 \$2,000.00 FY21 \$1,437.37 ÷ FY18 FY19 FY20 FY22 YTD

						\$20,000.00	6
						\$18,000.00	
						\$16,000.00	
						\$14,000.00	
						\$12,000.00	
POLLS			2		25	\$10,000.00	
	40		\$17,165.12		\$17,511.25	\$8,000.00	
ν,	\$13,567.40					\$6,000.00	
		\$9,176.90				\$4,000.00	
29				.0		\$2,000.00	
\$1,995.67				\$1,608.96		\$	

\$20,000.00 \$18,000.00 \$16,000.00 \$14,000.00 \$12,000.00 **VIP VISITS** \$10,000.00 \$18,597.62 \$8,000.00 \$6,000.00 \$4,000.00 \$7,171.46 \$3,910.42 \$2,000.00 \$3,438.58 FY19 **\$183.30** ş FY18 FY20 FY21 FY22 YTD



THANK YOU FOR SUPPORTING THE MEN AND WOMEN OF THE LONDONDERRY POLICE DEPARTMENT