

Town of Londonderry, NH

2014 Annual Town Report



Town of Londonderry Department of Public Works Garage

Cover Photo....

DPW Employee Building

The new Department of Public Works (DPW) Employee Building located at 120 High Range Road is the pride and joy of the Londonderry DPW Employees. The new building opened on Friday, January 16, 2015.

The building is approximately 2,800 square feet in size. The first floor consists of two offices, a combined lunch & conference room, kitchen, locker room with showers, two ADA compliant restrooms, and a utility room. The second floor measures 16' x 50', and will be utilized for storage and future needs.

The DPW Employees want to thank the Town, and Town Staff for making this possible through supporting the 2014 Warrant Article No. 7, which approved the funding for this project.

*Town of Londonderry,
New Hampshire*



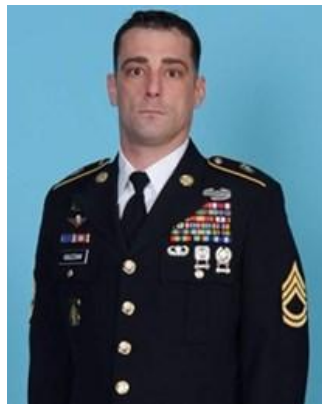
2014 Annual Report

IN MEMORIAM

Daniel J. Vecchione (10/04/37 – 10/09/14) – Age 77, of Londonderry, NH, passed away on October 9, 2014. He was a resident of Londonderry for 33 years, formerly living in Newton, Mass. Daniel was a self-employed contractor for many years and was a member of the NH Home Builders. He was active in the Londonderry Community. He was a Londonderry Selectman for nine years, served on the Planning Board and served as Chairman of the Town Council. He was also a past President of the Chamber of Commerce and a member of the Londonderry Rotary Club. Daniel attended St. Jude Parish in Londonderry where he was a member of the Knights of Columbus.



U.S. Army SFC Mark Gerald Gulezian (12/28/78 – 10/10/14) – Age 35, of Londonderry, NH, passed away Friday, October 10, 2014. He is the son of Jerry and Dottie Gulezian of Londonderry. He was raised in Londonderry and graduated from Londonderry High School. He entered the U.S. Army in January 1998, and served a tour of duty in Korea, two tours in Iraq and two tours in Afghanistan. He was well respected and admired by his Army family. Mark served Sixteen years and eight months with great pride and full commitment. He was currently stationed at Fort Bragg, N.C. Thank you SFC Gulezian for your service to our Country.



RECOGNITION OF SERVICE

Capt. Robert Michaud (1996-2014) – On November 30th, Captain Robert Michaud retired from a near three-decade career in uniform service to the public, law enforcement, most of it with LPD. At seventeen he joined the United States Marine Corps where he served for four years. He left with a meritorious promotion to Lance Corporal and a meritorious promotion to Corporal, and he received a Good Conduct Medal.

In July of 1991 he joined the Merrimac Massachusetts Police Department as a police officer. In March 1993 Bob went full-time at the Sandown, New Hampshire Police Department, where his talents were quickly recognized by his superiors. He left in 1996 as a Corporal and the Police Prosecutor to join Londonderry Police Department. Again Bob's career was characterized by dedication to duty, a daily pursuit of excellence, an openness of mind and uncommon decency. He rose through the ranks quickly, becoming a supervisor in 2002, a ranking officer in 2007 and a Division Commander in 2011.

Bob, more than most, has given to this Police Department and to this Town far more than he ever received. He advanced through selfless service, asking only that his work, his duty, his passionate excellence be the benchmarks of advancement.



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***Town of Londonderry,
New Hampshire***



2015 Town Meeting Warrant

Town of Londonderry, NH 2014 Town Report
2015 WARRANT ARTICLE INDEX

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To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday, the seventh (7th) day of February, 2015, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 10, 2015, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2016 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: *[ELECTION OF OFFICERS]*

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO. 2: *[EXPENDABLE MAINTENANCE TRUST FUND]*

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7 – 0 recommends a YES vote.

ARTICLE NO. 3: *[FISCAL YEAR 2016 TOWN OPERATING BUDGET]*

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,577,512? Should this article be defeated, the default budget shall be \$28,596,112, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$17,228,585 in property taxes, resulting in a tax rate impact of \$4.80 in FY 16 based upon projected assessed values.)

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The Town Council by a vote of 4-1 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 4: [FUND SPECIAL REVENUE ACCOUNT]

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY-ONE THOUSAND FIVE HUNDRED TWENTY-THREE DOLLARS (\$491,523)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 5: [FUND SEWER FUND]

To see if the Town will vote to raise and appropriate **TWO MILLION SIX HUNDRED EIGHTEEN THOUSAND THREE HUNDRED SIXTY-FOUR DOLLARS (\$2,618,364)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 6: [FIRE DEPARTMENT EQUIPMENT]

To see if the Town will vote to raise and appropriate **FIFTY THOUSAND DOLLARS (\$50,000)** for the purpose of purchasing three (3) mechanical CPR devices for the Town's advanced life support ambulances and to authorize the use of the June 30 Fund Balance in the amount of \$50,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

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The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 7: [ROADWAY MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or improvement of the Town's roadways and to authorize the use of the June 30 Fund Balance in the amount of \$250,000 towards this appropriation.

(If passed, this article will require the Town to raise \$250,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 8: [ZONING ORDINANCE UPDATE/REWRITE]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** to update and rewrite the Zoning Ordinance in accordance with the recommendations of the recently conducted Zoning Audit and to authorize the use of the June 30 Fund Balance in the amount of **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 9: [ESTABLISHING A NEW GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPITAL RESERVE UNDER RSA 35:1]

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of developing, maintaining, enhancing or acquiring data, software and/or hardware resources to be used by or integrated with the Town's GIS program and to appoint the Town Council as agents to expend from the GIS Capital Reserve. Further, to raise and appropriate the sum of **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in this fund and to authorize the use of the June 30 Fund Balance in the amount of \$28,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in

***Town of Londonderry
2014 Annual Report***

2015 Warrant

a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 10: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO EXPAND CEMETERIES, TO REPLACE HIGHWAY HEAVY EQUIPMENT, FIRE EQUIPMENT AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$295,000 towards this appropriation:

Highway Trucks	\$ 100,000
Highway Heavy Equipment	\$ 30,000
Fire Equipment	\$ 115,000
Pillsbury Cemetery Expansion	\$ 50,000
TOTAL APPROPRIATION	\$ 295,000

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 11: [POLICE DEPARTMENT PERSONNEL COSTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIVE THOUSAND DOLLARS (\$105,000)** for the purpose of hiring one or more additional full or part time Police Officer(s), as determined by the Chief of Police, to fulfill the functions of School Resource Officer (SRO).

(If passed, this article will require the Town to raise \$105,000.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 12: [DISCONTINUE AMBULANCE CAPITAL RESERVE FUND]

To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

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(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 13: *[PURCHASE OF CONSERVATION EASEMENT]*

To see if the Town will authorize the Londonderry Conservation Commission, with approval of the Town Council, to expend an amount not to exceed \$500,000 from the Conservation Fund to purchase, for conservation purposes, approximately 26.338 acres of land owned by Leah R. Doyle, shown on Londonderry Tax Maps as Map 11, Lot 33. The appraised value of the proposed conservation easement is \$640,000. If the Town Council authorizes the aforesaid purchase prior to January 14, 2015, this article shall become moot and shall be withdrawn from the Warrant. **(By Citizens Petition)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 14: *[ADDITIONAL FIREFIGHTER / FIREFIGHTER-PARAMEDIC PERSONNEL]*

To see if the Town will vote to raise and appropriate **TWO HUNDRED SIXTY THREE THOUSAND ONE HUNDRED FORTY-THREE DOLLARS (\$263,144.00)** for the purpose of adding Four (4) additional Firefighters and or Firefighter / Paramedics to the Town's Fire / Rescue Department. This additional staff will increase daily staffing levels at the Fire Department from nine (9) Firefighters on duty to ten (10) on a 24 hour basis or as based on budgetary needs. If approved the cost associated to adding the additional Firefighters will become part of the annual operating budget in subsequent years. **(By Citizens Petition)**

(If passed, this article will require the Town to raise \$263,144.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 16 based upon projected assessed values.)

The Town Council by a vote of 2-2 (1 abstention) recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 15: *[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]*

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of

***Town of Londonderry
2014 Annual Report***

2015 Warrant

Londonderry and IAFF 3160 Fire Department Employees, should a collective bargaining agreement be reached between the Town and IAFF 3160 Fire Department Employees.

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 16: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and AFSCME Local 3657, should a collective bargaining agreement be reached between the Town and AFSCME Local 3657.

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 17: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and AFSCME Local 1801, should a collective bargaining agreement be reached between the Town AFSCME Local 1801.

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 18: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and Londonderry Administrative Executive Association-Public Safety, should a collective bargaining agreement be reached between the Town and Londonderry Administrative Executive Association-Public Safety.

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 19: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and Londonderry Administrative Executive Association-Town Administrative

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2014 Annual Report***

2015 Warrant

Personnel should a collective bargaining agreement be reached between the Town and Londonderry Administrative Executive Association-Town Administrative Personnel.

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 20: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.


***Town of Londonderry
2014 Annual Report***


2015 Warrant

Given under our hands and seal, this twenty-third day of January, in the year of our Lord,
Two Thousand and Fifteen.

***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***


Tom Dolan - Chairman

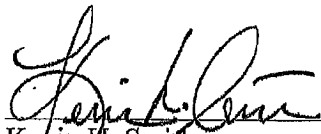

James Butler - V. Chairman


Joseph V. Green - Councilor


Toni Freda - Councilor


John Farrell - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2015 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 23, 2015 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.


Kevin H. Smith
Town Manager

***Town of Londonderry,
New Hampshire***



Proposed FY 2016 Budget

Town of Londonderry
FY2015 Budget Analysis
As of January 22, 2015

Operating

Department	FY 2015 Budget	Department Head Budget	Variance to FY15	Town Manager Budget	Variance to FY15	Town Council Budget	Variance to FY15	Percent Change
Town Council	12,098	12,099	1	12,099	1	12,099	1	0.01%
Town Manager	355,969	369,200	13,231	369,200	13,231	632,140	276,171	77.58%
Moderator	300	300	-	300	-	300	-	0.00%
Budget Committee	1	1	-	1	-	1	-	0.00%
Town Clerk	479,469	412,799	(66,670)	412,799	(66,670)	422,799	(56,670)	-11.82%
Supervisors of the Checklist	16,541	18,214	1,673	18,214	1,673	18,214	1,673	10.11%
Finance	628,636	647,690	19,054	647,690	19,054	647,690	19,054	3.03%
Personnel Administration	148,072	20,600	(127,472)	20,600	(127,472)	(179,400)	(327,472)	-221.16%
Assessing	389,745	394,176	4,431	394,176	4,431	394,176	4,431	1.14%
Information Technology	346,340	368,440	22,100	368,440	22,100	375,340	29,000	8.37%
Legal	174,500	174,500	-	174,500	-	174,500	-	0.00%
Zoning	47,256	49,485	2,229	49,485	2,229	49,485	2,229	4.72%
General Government	506,514	506,514	-	506,514	-	506,514	-	0.00%
Cemetery	32,974	32,974	-	32,974	-	32,974	-	0.00%
Insurance	229,890	244,652	14,762	244,652	14,762	244,652	14,762	6.42%
Conservation	3,300	3,300	-	3,300	-	3,300	-	0.00%
Police	7,965,362	8,181,524	216,162	8,181,524	216,162	8,181,524	216,162	2.71%
Fire	6,510,218	6,672,869	162,651	6,672,869	162,651	6,747,624	237,406	3.65%
Building	311,004	329,219	18,215	329,219	18,215	329,219	18,215	5.86%
Highway	3,137,548	3,219,514	81,966	3,219,514	81,966	3,219,514	81,966	2.61%
Solid Waste	1,848,889	1,942,691	93,802	1,942,691	93,802	1,942,691	93,802	5.07%
Welfare	172,132	172,132	-	172,132	-	175,132	3,000	1.74%
Recreation	149,361	151,572	2,211	151,572	2,211	151,572	2,211	1.48%
Library	1,239,981	1,265,215	25,234	1,265,215	25,234	1,267,215	2,000	0.16%
Senior Affairs	51,266	52,787	1,521	52,787	1,521	52,787	1,521	2.97%
Cable	271,824	276,799	4,975	276,799	4,975	276,799	4,975	1.83%
Planning/Econ Development	448,648	474,725	26,077	474,725	26,077	384,333	(64,315)	-14.34%
Debt Service	2,679,543	2,514,318	(165,225)	2,514,318	(165,225)	2,514,318	(165,225)	-6.17%
Total Operating	28,157,381	28,508,309	350,928	28,508,309	350,928	28,577,512	420,131.00	1.49%
Percent Change			1.25%		1.25%		1.49%	

***Town of Londonderry,
New Hampshire***



***Results of the 2014 Deliberative Session –
Budgetary Session and Annual Town Meeting***

Town of Londonderry

Deliberative Session-Budgetary Session

February 08, 2014

The Annual Deliberative Session of Saturday, February 8, 2014 was called to order at 9:00 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Cynthia Rice Conley	Moderator
Robert Saur	Assistant Moderator
Mike Ramsdell.....	Town Attorney
<u>Panel Members:</u>	
John Farrell	Chairman - Town Council
Tom Dolan	Vice-Chairman- Town Council
Joe Green	Councilor
Jim Butler.....	Councilor-Absent
Tom Freda	Councilor
Kevin Smith	Town Manager
Susan Hickey.....	Finance & Administration
Kathleen Donnelly	Town Clerk/Tax Collector
Kirby Wade	Executive Assistant
<u>Budget members:</u>	
Chris Melcher.....	Chairman
Dan Lekas	Vice Chairman
William Mee	Budget Member
Mark Aronson	Budget Member
Ted Combes	Budget Member
Gary Vermillion	Budget Member
Tom Dalton	Budget Member

OPENING REMARKS

Moderator Conley introduced the head table and the Budget Committee. The Londonderry High School (LHS) Band Color guard consisting of Keira Bergeron, Stephanie Hemenway, Lisa Ober and Cindy Miller presented the colors. The Pledge of Allegiance was followed by the singing of the National Anthem by LHS vocalists Vicki Stubbs. Moderator Conley introduced a moment of silence for all the member of Londonderry who were lost this year.

Councilor Freda recognize the following retired Town Officials for their service to the town; James Hooley, for his dedicated service on the Zoning Board of Adjustments; Deb Currier, for her dedicated service as Supervisor of the Checklist; Larry O’Sullivan, for his dedicated service on the

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Zoning Board of Adjustments; Ken Heneault, for his dedicated service on the Conservation Commission; Richard Danaïs, for his dedicated service to the Manchester/Boston Airport Authority; Don Jorgensen, also for his dedicated service to the Manchester/Boston Airport Authority; Amy Finamore, for her dedicated service on the Solid Waste and Environmental Committee and Bob Ramsey, for his dedicated service to Cooperative Alliance for Regional Transportation (CART). Town Council Chairman John Farrell introduced the 2014 Citizen of the Year, Bob Rimol, and presented him with a granite state shaped award. Town Council Vice-Chairman Tom Dolan introduced the 2014 Volunteer of the Year, Leach Library Trustee's Treasurer Pauline Caron, and presented her with a granite state shaped award.

Moderator Conley explained the Moderator makes the rules as they go along. Any ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. She explained the use of voter cards and coupons. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to her or Mr. Saur and will be done one at a time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving an Article to the ballot does not require a vote at the Deliberative Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question requires a 2/3 majority to pass, however, if you are in line at the microphone and wish to speak for the first time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their designated area and may not vote. She said the procedure for the Deliberative Session will be reviewed throughout this meeting. If you have questions, please free to ask them.

Reed Clark, 79 Stonehenge Rd, thanked everyone who came out for coming out and voiced the importance of voting.

STATE OF THE TOWN ADDRESS

Town Manager Smith delivered the "*State of the Town*" address. In his address Smith stated that as adopted by the voters in March of 2011, the Town Council is responsible for submitting a recommended operating budget, which can be amended at this Deliberative Session. Smith reminded voters that on March 11th, they will vote to approve or reject the budget and if rejected, the Town would operate under the Default Budget.

The Councils recommended budget for FY15 is below the Default Budget by approximately \$31,000 and reflects an expenditure increase of 1.6% over the FY14 operating budget. Smith stated that there are several initiatives in this year's warrant to address a number of timely issues; building improvements to the Public Works garage, state mandated commercial and industrial assessment updates, overtime needs in the Fire Department, and a continuation of the reserve program for town

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82 building and maintenance which promotes tax rate stability. Town Manager Smith stated that in
83 addition, as we continue to re-prioritize long-term financial goals for the community, it is our
84 intention to restore our undesignated fund balance to a level where it can be utilized as a funding
85 source to enhance our equipment reserve program, roadway maintenance, as well as plan for
86 additional projects in the future. That being said, while the 2013 approved warrant increased the
87 Town side tax rate by \$0.34, Smith stated that should this year's warrants be approved, the tax rate
88 increase in 2014 will be just \$0.07.

89
90 Smith stated that although the economy continues to improve, it does so at a very slow pace, and we
91 expect that to continue for the foreseeable future; however, the staff continues to work on projects
92 that will position the Town to capitalize on growth in the non-residential sector when economic
93 conditions return to more steady growth. Smith stated that Londonderry's economic development
94 staff continues to receive a growing number of inquiries about potential development at Pettengill
95 Road and as such, continue to work with state and federal officials, as well as private industries to
96 secure non-local funding for the project and its anticipated benefits accruing to the Airport region
97 and the entire state. Smith shared that he is looking forward to working with the Planning Board,
98 Council and the community on a number of other anticipated projects such as Woodmont Commons
99 development, who's Master Plan was approved this past September, as well as the implementation of
100 the Town's own Master Plan.

101
102 Smith went on to describe some of the new features listed on the Town website such as paying your
103 property tax online, as well as motor vehicle registration and dog license fees. Smith also went on to
104 recognize two other former employees of the town; Executive Assistant Margo Lapietro and Town
105 Clerk/Tax Collector Meg Seymour, for their outstanding service to the Town of Londonderry.

106
107 Town Manager Smith concluded his State of the Union by thanking the Department Heads and
108 employees who, because of their experience and professionalism have made his job all the more
109 enjoyable. Smith also thanks Police Chief Bill Hart and the members of the Town Council for
110 bringing him up to speed and making his transition into the job smooth.

111
112 Robert Lebreux, 76 Hall Rd, stated that he is looking for a copy of the Town Report. He stated that
113 typically there is a copy of the report, as it is a useful tool, during these proceedings. Moderator
114 Conley passed the question along to Town Manager Smith. Smith stated that the Town Reports will
115 not be made available this year until prior to Election Day. Lebreux asked if that was by design or is
116 that an oversight. Smith stated that it was his understanding that they haven't been made available in
117 the past, and apparently that is not the case. Smith stated that for time matters it was not completed
118 for this meeting.

119
120 Town Moderator Conley proceeded to state that Article 1 will be decided at the elections on March
121 11th.

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ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

Town Moderator Conley proceeded to read Article 2.

ARTICLE NO. 2: [TOWN CLERK/ TAX COLLECTOR POSITION]

To see if the Town will vote to change the elected officer of Town Clerk/Tax Collector to two (2) separate positions and to have the position of Town Clerk be elected for a three year term. If approved, an article shall be placed on the ballot at the next annual meeting to elect a Town Clerk. Further, to change the position of Tax Collector from an elected position to an appointed position per RSA 669: 15-17b. Such appointment shall be made annually before April 1 by the governing body in writing and shall include the compensation to be paid. If approved, the newly elected Town Clerk/Tax Collector shall continue to serve until the next annual meeting at which time a Tax Collector shall be appointed. The separation of this position will save the Town approximately \$110,000 annually as the Town Clerk position, which is elected, will not be eligible for retirement and medical benefits and will maintain part-time hours.

(If passed, this article will save the Town approximately \$110,000 in property taxes, resulting in a tax rate decrease of (\$0.03) in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 6-0-1)

Councilor Green made a **MOTION** to accept Article 2 as read.

SECOND by Councilor Freda.

Town Manager Smith stated that the Council is recommending support for change in the Town Clerk/Tax Collector position. Currently the position is combined with a combined salary and benefits of approximately \$140,000.00. The change in the position would propose an elected Town Clerk with part time hours and no benefits in accordance with the RSA's and an appointed Tax Collector as determined by the Town Manager. The savings is estimated to be approximately \$110,000.00 annually.

Budget Committee Chairman Chris Melcher stated that the Budget Committee voted 6-0-1 in favor of Article 2.

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Robert Lebreux, 76 Hall Rd, stated that he has trouble with the math. He stated with the current salary at \$140,000.00, he is assuming because the savings is \$110,000.00 the position will only pay \$30,000.00 for the part time Town Clerk. Lebreux asked about the full time, appointed Tax Collector. Lebreux asked if that person would work for free. Town Manager Smith stated that the Tax Collector position will be absorbed by staff the currently exists in the Town Clerks office without increase in staff and staff hours.

Al Baldasaro, 41 Hall Rd, stated that on the position, he asked if the person elected would be in charge of the motor vehicle department, everything that goes on it that office. Town Manager Smith stated that the Town Clerks position will be a limited position doing mostly vital statistics and dog tags. Most of the car registrations will still be handled by the existing Clerks. Baldasaro asked why those duties can't be absorbed by the existing staff too. Town Attorney Mike Ramsdell stated that the State requires you to have a Town Clerk, and in many municipalities it is not a full time position, it is a part time position, but there must be an elected Town Clerk in the Town. Smith stated that the office will be managed by the deputy Town Clerk/Tax Collector, so the office will continue to be managed primarily by that person. Smith stated that he will oversee to make sure that the Town Clerk is only working part time hours.

Greg Warner, 10 Pendleton Lane, stated that the Article has it backwards. The current Town Clerks position is about a 20 hour a day job. Warner stated that the Article shouldn't be supported and that there should be a full time Town Clerk and a full time Tax Collector, with all of the benefits attached.

Pauline Caron, 369 Mammoth Rd, asked if the newly elected position will have set hours during the week. Town Manager Smith stated yes. Smith stated that if they are working part time you won't be able to go in anytime to see the Town Clerk, they will have part time hours. Caron urged people to vote against the article because it is a disadvantage to the Town that there won't be a full time Town Clerk.

Mary Wing-Soares, 2 Gail Rd, asked if we currently have on the 2014 ballot, someone running for this position as a combined position. Soares asked if it was also a three year position. Smith directed the question to Attorney Ramsdell who stated that it is currently a three year position. The way the law is set up, in order to change it from the combined Tax Collector/Town Clerk position, it is a two-step process. Ramsdell stated that the Article puts anyone running for the position on notice that if Article 2 passes, that combined position is only going to last for one year. Soares asked if it was possibly to make an Amendment to this Article to push it out to the end of the third year, since the voters are choosing someone with the knowledge that they would have the position for three years. Smith stated that if the Warrant Article passes there will be another election next year for a Town Clerk which would be a three year position at that point. Council Chairman John Farrell stated that

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he asked Attorney Ramsdell what the State Statue says and why this is being done this way. Attorney Ramsdell stated that you can't separate the positions until the next election after the Article passes, so the Article is written this way so that it will be taken care of in twelve months. Smith stated that it is his understanding that the election for the Town Clerk/Tax Collector this year is for two years, to finish out the term. Council Vice Chairman Dolan suggested that the Article be tabled so that we can move on and come back to it after the Town Attorney has found the correct information.

Bob Saur, 4 Mountain Home Rd, stated that he is concerned that the Town Clerk position will be only vital statistics and dog licenses. Saur stated that there is another important job that the Town Clerk has and that is during the elections. Saur stated that during elections (presidential etc.) the Town Clerk works over 20 hours in one day and in the weeks leading up to election day with all ballot preparation. Saur asked how that will be taken care of if we will not be paying this person overtime. Smith stated that there are a number of communities who have part time Town Clerks whose responsibilities are limited to the statutory requirements. Smith stated that it is the intent to have the position as part time but have the duties still remain as to what the statutory requirements are, one of the being, being involved in the Town Election. Smith stated that being said, the Town still has a full time deputy Town Clerk/Tax Collector who will also be involved in helping out with the elections, as well as the Town Moderator. Smith stated that there are enough resources to assist the Town Clerk. There may be times that they will have to work more hours to make sure everything gets done. Saur stated that he will expect significant overtime hours by the other employees in the Town Clerks office to fill in the hours. Saur strongly encouraged the Council to reconsider this Article and to make sure that they are proposing the right thing for Londonderry. Saur stated that the elections are a critical part of the Town Clerk position. Town Council Freda stated that Saur and Town Moderator Conley have done a fine job running the meetings and election, which is there stator obligation, not the Town Clerks. The Town Clerk is there to assist.

Attorney Ramsdell answered Mary Wing-Soares question stating that if the Town votes to discontinue the combined Town Clerk/Tax Collector position, the Town Clerk must be elected at the next annual meeting, so it must take place only 12 months from now.

John Curran, 6 Faye Lane, asked if he had a problem with someone in the Clerk's office, who is there supervisor. Smith stated that the supervision will primarily be done by the deputy Town Clerk/Tax Collector because that part-time Town Clerk will not be there on a full-time basis. Finance Director Sue Hickey stated that she and deputy Town Clerk/Tax Collector Kathleen Donnelly work closely with the staff to make sure that things flow the same way.

Dave Ellis, 1 Wilshire Dr, stated that he is a little concerned about the Tax Collector aspect of it. Ellis stated that about 60% of the combined work is being removed and spreading it between the other people in the office. Ellis asked if at some point, the Clerk's office were to get overloaded with work, if another person will need to be hired.

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Robert Lebreux, 76 Hall Rd, stated that he noticed in the report that the Council recommends this Article unanimously, however the Budget Committee does not. Lebreux asked to hear from the Budget Committee member who voted against it. Budget Committee Chairman Christ Melcher clarified that it was an abstention.

Al Baldasaro, 41 Hall Rd, asked how much the pay for the part-time position is. Smith stated \$30,000.00. Baldasaro stated that he wishes the elected position was the full-time position and the deputy was the part-time position. Smith stated that the Deputy is also doing Tax Collections as well, which is why it is a full-time position.

Sandra Lagueux, 2 Fiddlers Ridge Rd, asked how many full-time people work in the Clerk's office right now. Hickeys stated that there are four people who work full-time and two people who work part-time.

Moderator Conley called the cote on the motion to accept Article No. 2 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 2 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Then read Article 3.

ARTICLE NO. 3: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities.

(If passed, this article will require the Town to raise \$100,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Chairman Farrell made a **MOTION** to accept Article 3 as read.

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SECOND by Vice-Chairman Dolan.

Town Manager Smith explained that the Expendable Maintenance Trust Fund is used to maintain Town Facilities, such as repairing plumbing and electric systems in various Town offices, purchase for equipment for the recreation division, such a bleachers and lighting, replacing the roof on the Senior Center and improvements of the Highway Garage.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 3, 7-0-0.

Open for discussion:

Moderator Conley called the vote on the motion to accept Article No. 3 as read.

VOTE IN THE AFFIRMATOVE, ARTICLE 3 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 4.

ARTICLE NO. 4: [FISCAL YEAR 2015 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,054,908? Should this article be defeated, the default budget shall be \$28,086,186, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$17,084,566 in property taxes, resulting in a tax rate impact of \$4.86 in FY 15 based upon projected assessed values.)

This article is supported by:

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Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Freda made a **MOTION** to accept Article 4 as read.

SECOND by Councilor Green.

Town Manager Smith explained how Article 4 funds the operation of Town Government for the year beginning July 1, 2014, such as public safety, public works, recreation, tax collection and administration, dept. service payments, general assistance, planning, library, cable and economic development. Voters in 2011 adopted the official ballot system whereby the Councils recommended budget is presented. If that budget is defeated, the default budget becomes effective, which is last year's budget, adjusted by any contractual obligations. The Town Council's proposed Fiscal Year 2015 budget is lower than the default budget by \$31,278.00. the proposed budget represents a 1.6% increase in expenditures over the Fiscal Year 2014 budget.

Budget Committee Chairman Chris Melcher stated that the Budget Committee unanimously supports Article 4, 7-0-0.

Open for discussion:

Robert Lebreux, 76 Hall Rd, stated that he was disappointed that there wasn't a budget handout, especially the part about adding four fire fighters and a deputy chief as ruled into the budget. Lebreux stated that it is not ruled into the budget. Smith stated that it is not and at the last Town Council meeting, they voted to add additional monies in for the overtime line for the fire department but they did not add any new positions.

Al Baldasaro, 41 Hall Rd, stated that under legal services it says \$70,000.00. Baldasaro asked how much money the Town spent and how much did we budget in the last budget for legal services, with all the impact court cases that took place. Hickey stated that the total number spent in the legal budget was about \$250,000.00 over. Baldasaro asked where that money came from. Hickey stated it came from other departments that under expended throughout the year. Chairman Farrell stated that there have been a number of issues over the last two years that are near resolved.

Robert Lebreux, 76 Hall Rd, stated that he sees on the hand out that the budget is 2.3% higher than last years. Lebreux stated that he thought it was 1.6%. Smith stated that the correct number is 1.6% and that the number on the slide is an error.

Chairman Farrell advised the audience to ask questions.

Moderator Conley called the vote on the motion to accept Article No. 4 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.

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Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 4 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 5.

ARTICLE NO. 5: [FUND SPECIAL REVENUE ACCOUNT]

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY THOUSAND THREE HUNDRED TWENTY TWO DOLLARS (\$490,322)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Vice Chairman Dolan made a **MOTION** to accept Article 5 as read.

SECOND by Chairman Farrell.

Town Manager Smith stated that this Warranty Article provides a mechanism to receive fees from entities requesting Police outside detail services and to pay related expenses. The fund is totally supported by fees earned and does not require tax payers support and also contributes to the cost to maintain the Police vehicle fleet.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 5, 7-0-0 and reminds the tax payers that there is no tax impact.

Open for discussion:

No discussion.

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Moderator Conley called the cote on the motion to accept Article No. 5 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM RECONSIDERATION.

Al Baldasaro, 41 Hall Rd. asked that at the end result, if everything is passed in the town, what will the projected tax rate be and how much money has it gone up? Town Manager Smith stated that the slide on the screen, on the bottom, it adds up as we go along, if all the Warrant Articles pass, what the tax rate would go up to. The current Town side tax rate is \$5.19. if everything on the Warrant passes, it would go up by \$.07 to \$5.26.

Moderator Conley then read Article 6.

ARTICLE NO. 6: [FUND SEWER FUND]

To see if the Town will vote to raise and appropriate **TWO MILLION SIX HUNDRED TWENTY NINE THOUSAND EIGHT HUNDRED FIFTEEN DOLLARS (\$2,629,815)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of newly constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-L

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Green made a **MOTION** to accept Article 6 as read.

SECOND by Councilor Freda.

Town Manager Smith stated that this fund receives all sewer fees and paying expenses associated with the operation maintenance and dept. service of municipal sewer system. The fund is totally supported by sewer fees earned and does not require tax payer's support.

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Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 6, 7-0-0 and reminds the tax payers that there is no tax impact.

Open for discussion:

No discussion.

Moderator Conley called the cote on the motion to accept Article No. 6 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 6 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 7.

ARTICLE NO. 7: [PUBLIC WORKS DEPARTMENT GARAGE IMPROVEMENTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000)** for the purpose of upgrading the existing 40-year old inadequate Highway Garage Facility. The garage is the sole facility for 11 employees and approximately 30 pieces of heavy equipment and vehicles.

(If passed, this article will require the Town to raise \$180,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Vice Chairman Dolan made a **MOTION** to accept Article 7 as read.

SECOND by Councilor Green.

Town Manager Smith explained that this Warrant Article provides a mechanism to operate the existing Highway Garage facility. The facility is approximately forty years old and holds eleven employees and approximately thirty pieces of heavy equipment and vehicles used to maintain roads.

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Robert Lebreux, 76 Hall Rd, stated that he doesn't know if the citizens of Londonderry have had the opportunity to see the Highway Dept. Town Garage. Lebreux stated that he has had the opportunity to tour it and it is appalling. Lebreux stated that it is commendable that the Public Works department is only looking for a small amount of money to try to make it look like a better place. Lebreux recommended that the Article be passed.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 7, 7-0-0. Melcher urged the voters to support this Article.

Open for discussion:

Janusz Czyzowski, Public Works Director, stated that he appreciates the comments. This Article will provide the funding to construct much needed improvements to the facility that was built forty years ago. It is located at 120 High Range Road. From this facility, the Town is providing the maintenance for 180 miles of road with only eleven employees for this division. During snow storms the Town hires up to six contractors. {Czyzowski referred to pictures on slides to describe how bad off the facility is - See below pictures }



Czyzowski stated that the cost of such a facility is in the range of \$1.5 million. What was decided in the proposed in 2006 is to construct improvements and do it in three phases, over a period of three years. Phase one and two have already been constructed. This is phase three, an addition to the facility that will house a small office for the foreman, lunch room and bathroom facilities. Phase three was delayed because of allocated funds. Czyzowski pleaded a yes vote.

Councilor Green stated that he wants to point out and thank Janusz for being patient with this project.

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Greg Warner, 10 Pendleton Lane, stated that he sees establishing a small facility for the workers as an interim solution. Warner highly recommends the voters to pass this Article. Warner stated that it should cost a lot of money.

Al Baldasaro, 41 Hall Rd, stated that he has a couple questions for the finance side. He agrees that there should be upgrades to the facility. Baldasaro asked if the Town received LGC reimbursement money? Smith stated that the Town did indeed receive Monday. Baldasaro asked how much. Smith asked if he was talking about the Health Insurance reimbursement. Baldasaro stated yes, which should have gone back to the tax payers. Hickey stated that a portion of the refund went back to the employees and the part that they paid. Baldasaro asked Hickey how much went back to the tax payers. Hickey stated that the total check received was \$126,000.00, somewhere around there. Baldasaro asked why we are not taking more money out of the General Fund to repair everything over there and make sure it is done right. Smith stated that in the past, money from the Undesignated Fund Balance, which is the money that we have accrued in the General Fund, was used to pay for some of these costs. Smith stated that the Undesignated Fund Balance has reached a level such that the Department of Revenue requires you to have so much for catastrophic needs if they were to happen; consequently we are at that level now. DRA has recommended that no more money be taken out of the Fund Balance. Councilor Freda told Baldasaro that the difference between the default budget and the regular budget is only about \$31,000.00.

Pauline Caron, 369 Mammoth Rd, asked what the balance on the Undesignated Fund is. Hickey stated that it is approximately \$3.4 million. Caron asked why the Town has to have so much. Chairman Farrell stated that during the budget process the Town had a forensic audit over the last year and a half. What the Council learned is that for a number of years we were expending funds to a point where we should not have been doing that. Farrell stated that now we have gone back and followed the statutory requirements.

Moderator Conley called the cote on the motion to accept Article No. 7 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 7 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 7 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 8.

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ARTICLE NO. 8: [COMMERCIAL AND INDUSTRIAL ASSESSMENT UPDATE]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FORTY FIVE THOUSAND FIVE HUNDRED DOLLARS (\$145,500)** to complete a comprehensive review of all commercial, industrial and utility properties as required by RSA 75:8-a.

(If passed, this article will require the Town to raise \$145,500.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Vice Chairman Dolan made a **MOTION** to accept Article 8 as read.

SECOND by Chairman Farrell.

Town Manager Smith explained that this Warrant Article provides mechanism to complete a comprehensive review of all commercial, industrial and utility properties. The assessment update is State mandated.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 8, 7-0-0. Melcher commented that it is a State mandated Article and if it fails, the Town still has to spend \$145,000.00. It just means it wasn't appropriated and it will have to come out of the budget somewhere else.

Open for discussion:

No discussion.

Moderator Conley called the cote on the motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 8 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley stated that ion the room, non-essential or official people we have 68 voters.

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Moderator Conley then read Article 9.

***ARTICLE NO 9: [RATIFY THE EXTENSION OF THE COLLECTIVE
BARGAINING AGREEMENT BETWEEN AFSCME 3657 and THE TOWN OF
LONDONDERRY]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the AFSCME 3657 Police Department Employees, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

	Cost Increase From Prev. FY	Tax Increase From Prev. FY	Total Estimated Cumulative Cost	Average Pay Rate Iner.
FY 15	\$102,473.00	\$0.03	\$102,473.00	1.80%

and further, to raise and appropriate the sum of **ONE HUNDRED TWO THOUSAND FOUR HUNDRED SEVENTY THREE DOLLARS (\$ 102,473.00)** (\$0.03 on the tax rate) for the FY 15 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME 3657, represents 56 full time officer position and 13 telecommunication and staff support positions in the Police Department.)

(If passed, this article will require the Town to raise \$102,473.00 in property taxes, resulting in a tax rate increase of \$0.03 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Freda made a **MOTION** to accept Article 9 as read.

SECOND by Councilor Green.

Town Manager Smith stated that this contract represents a one-year extension on the current contract, allowing for a 1.8% cost of living increase in July 2014. All remaining cost items remain consistent with the previous Town Meeting approved contract.

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Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 9, 7-0-0. Melcher stated that the Budget Committee appreciates the Unions willingness to take a one-year contract while the Council works on healthcare agreements.

Open for discussion:

Al Baldasaro, 41 Hall Rd, asked if there is a separate contract for the officers who work at the airport and asked if the airport contract takes in money. Chairman Farrell stated that the officers who work at the airport are on the same contract as this contract. The airport pays 100% of whatever we pay our employees plus an administrative fee.

Moderator Conley called the cote on the motion to accept Article No. 9 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 9 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 10.

ARTICLE NO. 10: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if Article 9 is defeated, to authorize the Town Council to call one special meeting, at its option, to address Article 9 cost items only.

(This article, if passed will have no tax impact)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Freda made a **MOTION** to accept Article 10 as read.

SECOND by Chairman Farrell.

Town Manager Smith stated that this Article is proposed to continue the process to transition funding for road reconstruction activities from long term bounding to property tax support.

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Councilor Freda pointed out to Town Manager Smith that we are on Article 10 not 11. Town Moderator Conley asked Smith if he would like to go back and address the correct article.

Town Manager Smith stated that this Article will allow the Town Council to schedule a special Town Meeting without having to seek Superior Court approval should voters reject the proposed agreement with our employees.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 10, 7-0-0

Open for discussion:

No discussion.

Moderator Conley called the cote on the motion to accept Article No. 10 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 10 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 10 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 11.

ARTICLE NO. 11: [ROADWAY MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$275,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or improvement of the Town's roadways.

(If passed, this article will require the Town to raise \$275,000 in property taxes, resulting in a tax rate impact of \$0.08 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Freda made a **MOTION** to accept Article 11 as read.

SECOND by Councilor Green.

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Town Manager Smith stated that this article is proposed to continue the process to transition funding for road reconstruction activities from long term bonding to the property tax support. It is the Councils intent to request an increase in funding for this purpose during each excessive fiscal year including any available funds resulting from the Town's declining dept. service obligations.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 11, 7-0-0. Melcher stated that a majority of the Budget members believe that there is not enough money in this article. Until 2012 we bonded one million dollars a year. There are a lot of reasons we stopped bonding that money. Melcher stated that the agreement was that this article would grow each year after that to support our roads. Melcher stated that at this point it is shrinking. There are a lot of reasons for that especially the fact that there's not enough money in the Expendable Maintenance Trust Fund, but if we stay at this level, Public Works is going to have serious issues with the roads over the years.

Town Manager Smith added to what Melcher said. Smith stated that this is one of the articles where previously money has been used from the Undesignated Fund Balance to increase the amount that is appropriated, but again because we cannot touch it this fiscal year, it is only for the \$275,000.00.

Open for discussion:

Lisa Whittemore, 40 Griffin Rd., stated that on the board that the tax impact of this article is \$0.08 and the handout says \$0.03, she wants clarification. Smith stated that on the handouts it says \$0.03 but the correct number is on the slide.

Moderator Conley called the vote on the motion to accept Article No. 11 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 11 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 12.

ARTICLE NO. 12: [TRANSFER OF "TOWNFOREST", TAX MAP 6-97-1]

To see if the Town will vote to authorize the transfer of all supervision, management duties and responsibilities of the "Town Forest", Tax Map 6-97-1, from the Conservation Commission to the Town Manager with the advice and recommendations from the Historic

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District/Heritage Commission, Conservation Commission and Town Council, thus allowing for the clean-up and public use of this parcel. **(By Citizens Petition)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 4-1-0) Budget Committee – (No Vote).

Vice Chairman Dolan made a **MOTION** to accept Article 12 as read.
SECOND by Chairman Farrell.

Budget Committee Chairman Chris Melcher stated that the Budget Committee did not take a vote on article 12 or 13 as there is no cost impact.

Kent Allen, 10 Beech Hill Rd, explained that he wrote this article to bring to the attention of the Town, the condition of the Town Forest at this point, in hopes that moving the control of the forest from the Conservation Commission to the Town Manager, we will be able to initiate a cleanup in an area that is greatly needed. Allen asked the audience if there are any questions.

Open for discussion:

Al Baldasaro, 41 Hall Rd, asked Allen if he was referring to the forest by the Common. Allen stated that it is the area from the Town Common, down to Glenwood cemetery. Baldasaro stated that he believes it is a great idea.

Dave Ellis, 1 Wilshire Dr, stated that he walks through the forest a lot and he agrees that it is in desperate need of a clean-up. Ellis stated that he concerned about the cost. There has been a lot in the local paper about how the Town cannot use volunteers to clean up because of the insurance liability. Ellis stated that he is not sure that this is a zero cost proposal. Ellis asked how the clean-up will be funded.

Kent Allen stated that it falls back onto volunteer help. By volunteer he means using Scouts, strictly for picking up and moving materials. Bring in people who want to volunteer.

David Ellis stated that he is sure that chainsaws will be used and does the insurance cover any accidents with volunteers.

Steve Cotton, Town Administrator, stated that the insurance does not cover volunteers. Chairman Farrell stated that legal counsel advised the Town Council that we should incur the liability.

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Al Baldasaro, 41 Hall Rd., asked if the Town already incurs liability because there is a great crew of volunteers in Londonderry who clean up Londonderry. It has never been an issue before and is it something new on the liability, that volunteers should be able to do the forest.

Attorney Mike Rasdell stated that the problem is that the Town Manager is under this Warrant Article, in charge of it, and with the idea of using chainsaws and wood chippers, the insurance company has decline coverage. The Town Manager would be advised to say that he will not allow that to happen. Ramsdell stated that this Warrant Article will not be effective because the idea of using volunteers is a good idea, but because of the way it is written, the Town Manager will be the one responsible, which means the Town will be liable and the insurance company has said that they will not cover it. Baldasaro asked how the volunteers who do other work around the Town, who use equipment, are covered, who is responsible. Councilor Freda stated that Beautify Londonderry does not use machines like chainsaws.

Vice-Chairman Dolan stated that the Council is in favor of cleaning the trails a little, and either side of the trails so people can walk through the forest, but if we were to go in and start brush clearing the forest, it would no longer be a town forest, it would be more like a town park. Dolan stated that if we want to keep it a forest, it is the Council's recommendation to leave it as a forest as much as possible. If at some point in time the Town decides that it wants to expand the Common and include the Town forest as part of a park,, or change it to a park, than it would be appropriate to clear some of the brush. Dolan stated that from a policy standpoint, the Town and the Council have not expressed an interest to turn it into a park at this point.

Bob Saur, 4 Mountain Home Rd., stated that Dolan hit upon the key issues. Saur stated that the Town Conservation Commission did a walk through with the Town Forester and Town Manager Smith. Saur stated that the issue is that the Conservation Commission manages the various conservation lands as natural area. They do selected timber harvesting periodically, to help maintain a healthy forest, but if something falls or grows, they want to leave it there. Saur stated that if something like poison ivy is growing, the Conservation Commission believes it should be left there. If it is an invasive species, they want to cut and take that out. Saur stated that because the land has been entrusted to the Conservation Commission to manage as open space, they are using the same policies that they use for all other conservation areas, which is appropriate. Saur stated that he would like to see the poison ivy taken out and some of the fallen trees right along the side of the road, but on the other hand it should not be a park.

Town Manager Smith stated that he wanted to add to what Dolan touched upon. Regardless if the article passes, the Master Plan Implementation Committee is going to be vetting through this issue. The Master Plan calls for increased activities in the Town Forest area. This issue will not go away, even if the article passes.

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Art Rugg, Chairman of the Planning Board, 11 Pine Hollow Dr, stated that it is part of the Master Plan and what the Master Plan calls for is for the Town Forest to become an extension of the Town Common. It calls for a skating rink. Rugg pointed out that this article is written the same way as it is in the administrative code, which gives the Town Manager the responsibility of the Town Common and we have used volunteers in the Town Common over the past years.

Ann Chiampa, 28 Wedgewood Dr, stated that she has been watching this article for a while and she is disappointed that the Conservation Commission and the other groups could not get together on some type of altering of the Town Forest lands along the lines that were proposed, cleaning up the trails and bittersweet. Chiampa said the work does need to be done, but if the supervision transfers over to the Town Manager, it will change the Town Forest into more of an open area. The Master Plan proposes a road going through the Town Forest and businesses in there. Chiampa stated that really isn't what the town people want. Chiampa stated that she is sure the Town Manager, in good faith, work on the forest while respecting the wishes of the residents.

Kent Allen stated that there are two other aspects to consider. As part of the walk through last fall, the fire department came along and they have an axe to grind with all the down trees, so it is a safety issue also. Poison ivy wise, young people cannot go down through the trail at this point, as the poison ivy is right by the edges.

Chris Paul, 118 Hardy Rd, asked for clarification that either way, volunteers will still not be allowed in the Town Forest because of the legal aspects of it.

Town Manager Smith stated that again, legal counsels advice that if they are looking for the Town Council and Town Managers approval for certain volunteer activities, given what the liability could be; the activities could be greatly limited. Attorney Ramsdell stated that is volunteers are doing something because there is a volunteer organization that is undertaking some effort that is one thing. One you have placed the Town Manager and added the Town's imprimatur for supervision that way, you have increased the likelihood that if someone gets injured, they are going to bring an action against the town and you very well may have claim against the town. When you add into that mix that some of the volunteers are going to be, if not suing themselves in close proximity to equipment's, which plainly someone could be injured from, it simply sets the town up for a possibility of liability that doesn't exist otherwise. Ramsdell suggested that the same is true if, for example, there is significant poison ivy out there, you don't know if someone who is volunteering is allergic to it.

Al Baldasaro, 41 Hall Rd, asked if an ordinance can be passed for a volunteer to sign a waiver to volunteer. Attorney Ramsdell stated that it is possibly to have people sign a waiver of liability that way, but despite having signed waivers of liability, people still bring lawsuits because they claim they didn't understand the extent of the waiver, etc.

Kent Allen stated that there are volunteers with skills that would sign a waiver, that would go in and start this project. Sooner or later, as Art Rugg indicated, the land will be used so why not start cleaning up and seeing what you have got

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David Ellis, 1 Wilshire Dr, stated that he believes that moving the responsibility of the Town Forest under the Town Manager, we are doing more harm than good and that it is blocking the responsibility of town cleanup.

Moderator Conley called the cote on the motion to accept Article No. 12 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES.

Mary Wing-Soares **made a MOTION** to restrict reconsideration.

SECOND by Pauline Caron

VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 13.

ARTICLE NO. 13: [TOWN RESOLUTION RELATIVE TO POLITICAL CONTRIBUTIONS AND INSTRUCTING STATE AND FEDERAL REPRESENTATIVES]

RESOLVED, the People of Londonderry, NH stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Londonderry, NH, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

(By Citizens Petition)

If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 15 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No Vote).

Chairman Farrell made a **MOTION** to accept Article 13 as read.

SECOND by Vice Chairman Dolan.

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932 Tim Siekmann, 89 Hovey Rd, stated that Warrant Article 13 was submitted as a non-partisan petition
933 from registered voters, including Republicans, Democrats and Independence. It was driven by the
934 frustration with the flood of money and the election process from special interest groups, wealthy
935 individuals and corporations, which include unions. Elected officials on both sides are now estimated
936 to spend between 30% and 70% of their time trying to raise campaign funds from wealthy donors,
937 individuals, large corporations and other special interests. Here in New Hampshire, the 2012 election,
938 outside groups spent five times with the candidates themselves spent on their campaigns. Nationally
939 in 2012, total campaign expenditures tripled and SuperPac spending increased fivefold compared to
940 2010. Siekmann stated that we, as New Hampshire citizens, need to make efforts to free our
941 candidates from this dependence on outside money by increase transparency and returning control of
942 our elections back to the people. We will be joining sixteen states and over five-hundred other
943 municipalities that have already passed similar measures. In New Hampshire, over eighty towns will
944 have similar articles on their ballots this year, some with a little different language. Siekmann stated
945 that this article should encourage candidates to be proactive in examining and recommending to the
946 New Hampshire Congressional Delegation proposed legislation as to which approaches they support.
947 Siekmann stated that every voters vote for warrant article 13 allows you to object to the influence of
948 big special interest money and remind our elected officials that they are accountable to the voters.

949
950 **Open for discussion:**

951
952 Al Baldasaro, 41 Hall Rd, stated that he has heard this bill at the State House three times. Baldasaro
953 stated that it is a slippery slope that goes down to tax payers funding elections. Baldasaro stated that
954 we have the authority to make laws for the treasury under corporations, but if it is a public corporation
955 that's investing with people, that is different. Baldasaro stated that this issue has been killed at the
956 State House. It is a push in order to get tax payers money to fund elections.

957
958 Tim Siekmann, 89 Hovey Rd, stated that this article doesn't tell you what you will or won't do. It asks
959 you to request your representatives to vote along those lines of getting big money out. It doesn't say
960 publically fund it. It is up to the representatives to figure out what to do. Siekmann stated that this
961 article is supposed to level the playing field so that maybe someone wouldn't have to raise ten million
962 dollars to run for an election, even in short notice.

963
964 Jerry Conner, 1 Lance Ave, stated that this article isn't asking for a Constitutional Convention, it is
965 asking Congress to put this forth and require thirty-eight States to ratify it. It has nothing to do with
966 the Constitution Convention.

967
968 **Moderator Conley called the cote on the motion to accept Article No. 13 as read.**

969
970 **VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES.**

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Councilor Green **made a MOTION** to restrict reconsideration.

SECOND by Councilor Freda

VOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 14.

ARTICLE NO. 14: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement should one be reached between the Town of Londonderry and IAFF 3160.

(This article, if passed will have no tax impact)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Vice Chairman Dolan made a **MOTION** to accept Article 14 as read.

SECOND by Councilor Freda.

Town Manager Smith explained that this article would allow the Town Council to schedule a special town meeting without having to seek Superior Court approval, should the voters reject the proposed agreement with our employees.

Budget Committee Chairman Chris Melcher stated that the Budget Committee supports Article 14, 7-0-0. Melcher stated that this doesn't mean there will be a meeting; it just means that the town will not have to go to court if there is.

Open for discussion:

No discussion.

Moderator Conley called the cote on the motion to accept Article No. 14 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.

Councilor Green **made a MOTION** to restrict reconsideration.

SECOND by Vice Chairman Dolan

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VOTE IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 15.

ARTICLE NO. 15: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this twenty-third day of January, in the year of our Lord, Two Thousand and Fourteen.

Town Moderator Conley stated that there is no business that we can conduct but there may be comments

Robert Lebreux, 76 Hall Rd, stated that he understands fully that under article 15 there will be no biding effect upon the town, therefore he would like to have a full version of the Town Report available no more than two weeks prior to the Deliberative Session.

Reed Clark, 79 Stonehenge Rd, stated that the final count of people in attendance is 71.

Town Manager Smith thanked Moderator Conley for working with the staff at Town Hall and making the Deliberative Session go smooth. Smith also apologized for the typo in the handout and that the Town Forest Article will not cost \$0.03. Smith also stated that going forward, the Town will have the Town Report available for the Deliberative Session.

MOTION TO ADJOURN by Vice-Chairman Dolan
SECOND by Councilor Green

Town Moderator Conley again reminded everyone to vote on March 11, 2014,

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING
Town Meeting Closed at 11:45 AM.

LONDONDERRY ANNUAL
TOWN MEETING
MARCH 11TH, 2014

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today, March 11, 2014, at the Londonderry High School Gym.

I Cindi Rice Conley (**Moderator**) call session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

X	Tom Dolan
X	Jim Butler
X	Tom Freda
X	Joe Green
X	John Farrell

Voted in affirmative.

I, **Cindi Rice Conley** move that the elections of the Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 PM this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Conley stated that absentee ballots would be opened at one o'clock in the afternoon.

Voting machines are shown to have zero balance and that the ballot boxes are empty

Polls open at 7:00 AM and close at 8:00 PM

Town Councilors present:

X	Tom Dolan
X	Jim Butler
X	Tom Freda
X	Joe Green
X	John Farrell

School Moderator Bob Saur proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

Total Number of Registered Voters

On voter list prior to polls
opening
Registered at polls

Total Number of Ballots Cast

Regular ballots cast
Absentee ballots cast

WARRANT ARTICLE RESULTS

Article #1 – ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualifies.

Town Council – Three-Year Term – Vote for not more than two

John Robinson	822
Tom Freda	832
Joseph V. green	1,037
Chris Melcher	732
Write-ins	9
Blanks	622

Supervisor of the Checklist – Two-Year Term – Vote for no more than one

Christine L. Tighe	1,495
Write-ins	11
Blanks	521

Supervisor of the Checklist – Six-Year Term – Vote for no more than one

Anne Warner	1,466
Write-ins	9
Blanks	522

Town Moderator – Two Year Term – Vote for no more than one

Cindi Rice Conley	1,511
Write-ins	13
Blanks	503

Budget Committee – Three Year term – Vote for no more than three

Dana E. Coons	1,382
Greg Warner	50
Tim Siekmann	10
Scatter (Write-ins)	79
Blanks	4,560

Town Clerk/Tax Collector – Two Year Term – Vote for no more than one

Sherry Farrell	740
Adriana Komst	595
Deborah Shimkonis Nowicki	373
Write-ins	6
Blanks	313

Trustee of Leach Library – Three Year Term – Vote for no more than two

Ray Brown	619
Melissa Coffey	1,051
Cynthia Peterson	949
Write-ins	5
Blanks	1,430

Trustee of Trust Funds – Three Year Term – Vote for no more than one

Vicki Stachowske	10
Blanks	1,904
Scatter (Write-ins)	113

Article #2 – SEPARATE TOWN CLERK / TAX COLLECTOR

Yes – 1,432*

No – 432

Article #3 – EXPENDABLE MAINTINANCE TRUST FUND

Yes – 1,264*

No – 730

Article #4 – FY15 OPERATING BUDGET

Yes – 1,321*

No – 628

Article #5 – FUND SPECIAL REVENUE ACCOUNT

Yes – 1,469*

No – 476

Article #6 – FUND SEWER FUND

Yes – 1,523*

No – 426

Article # 7 – PUBLIC WORKS GARAGE IMPROVEMENTS

Yes – 1,246*

No – 716

Article #8 – COMMERCIAL AND INDUSTRIAL ASSESSMENT UPDATE

Yes – 1,046*

No – 879

Article # 9 – RATIFY LONDONDERRY POLICY CBA

Yes – 1,171*

No – 780

Article #10 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,354*

No – 586

Article #11 – ROADWAY MAINTINANCE TRUST FUND

Yes – 1,326*

No – 626

Article #12 – TRANSFER OF TOWN FOREST

Yes – 855

No – 1,026*

Article # 13 – TOWN RESOLUTION RELATIVE TO POLITICAL CONTRIBUTIONS

Yes – 369

No – 985*

Article #14 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 1,405*

No – 495

Article #15 – TRANSACTION OF OTHER BUSINESS

Yes – 1,255*

No - 418

***Town of Londonderry,
New Hampshire***



***Elected Town Officials
Members of
Boards, Committees, Commissions
and Town Employees***

LOCAL OFFICIALS

TOWN COUNCIL:

Tom Dolan	Chairman	Term Expires 2016
Jim Butler	Vice Chairperson	Term Expires 2015
Joe Green		Term Expires 2017
Tom Freda		Term Expires 2017
John Farrell		Term Expires 2016

BUDGET COMMITTEE:

Ted Combes	Chairman	Term Expires 2016
Bill Mee	Vice Chairman	Term Expires 2015
Mark Aronson		Term Expires 2016
Gary Vermillion		Term Expires 2015
Dana Coons		Term Expires 2017
Greg Warner		Term Expires 2017
Tim Siekmann		Term Expires 2017
Tom Dolan	Town Council Liaison	Term Expires 2017

MODERATOR:

Cyndi Rice Conley	Term Expires 2016
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TOWN CLERK/TAX COLLECTOR:

Sherry Farrell	Term March 2018
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TREASURER:

Kathy Wagner	Term Expires 2013
Joe Paradis	Deputy Treasurer

SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof	Term Expires 2018
Deborah A. Currier	Term Expires 2016
Anne Warner	Term Expires 2014

TRUSTEES OF LEACH LIBRARY:

Betsy McKinney	Chair	Term Expires 2015
Robert Collins	Vice Chairperson	Term Expires 2016
Pauline Caron	Treasurer	Term Expires 2016
Carol Introne	Secretary	Term Expires 2015
Melissa Coffey		Term Expires 2017
John Curran		Term Expires 2016
Cynthia Peterson		Term Expires 2017
Joe Green	Town Council Liaison	Term Expires 3/2014

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Bob Saur
Dan Collins
Steve R. Cotton

Term Expires 2015
Term Expires 2016
Staff

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: (District #4)

Chris Pappas
629 Kearney Circle
Manchester, NH 03104

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Robert Introne	8 Everts Street	Londonderry, NH 03053
David Lundgren	21 King John Drive	Londonderry NH, 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053
Daniel Tamburello	3 Royal Lane	Londonderry, NH 03053
Doug Thomas	143 Mammoth Rd.	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Sharon Carson	10 Tokanel Drive	Londonderry, NH 03053
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U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

US Congressman Frank Guinta
33 Lowell Street
Manchester NH 03101
(603) 641-9536

US Congresswoman Ann Kuster
18 North Main Street, Fourth Floor
Concord, NH 03301
(603) 226-1002

US Senator Kelly Ayotte
1200 Elm Street, Suite 2
Manchester NH, 03101
(603) 622-7979

US Senator Jeanne Shaheen
1589 Elm Street
Manchester, NH 03101
(603) 647-7500

BEAUTIFY LONDONDERRY COMMITTEE

Kerri Stanley	Chairman	Ad Hoc
Maureen Pauwels		Ad Hoc
Dan Root		Ad Hoc
Joel Sadler		Ad Hoc
Amanda Butler		Ad Hoc
Jake Butler		Ad Hoc
Paul Margolin (Liason)		Ad Hoc

CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)

John Farrell (Chair)	Town Council Liaison	Ad Hoc
Leitha Reilly (V. Chair)	School Board Member	Ad Hoc
Rick Brideau	Planning Board Member	Ad Hoc
Mary Wing Soares	Planning Board Member	Ad Hoc
Bill Mee	Budget Committee	Ad Hoc
Mark Aronson	Budget Committee Alternate	Ad Hoc
Peter J. Curro	School Business Administrator	Staff
Cynthia May	Town Planner	Staff
John Vogl	GIS Manager/Planner	Staff
Kirby Wade	Executive Assistant TM/TC	Staff

CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)

Deborah Lievens	Chairperson	Term Expires 2017
Eugene A. Harrington	Vice Chairman	Term Expires 2015
Ben LaBrecque		Term Expires 2016
Michael Considine		Term Expires 2015
Marge Badois		Term Expires 2017
Paul Nickerson		Term Expires 2017
Kellie Walsh	Alternate	Term Expires 2016
Margaret Harrington	Alternate	Term Expires 2017
Mike Speltz	Alternate	Term Expires 2017
Tom Dolan	Town Council Liaison	Term Expires 3/2017
Jaye Trottier	Secretary/Associate Planner	Staff

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
Jim Schwalbe		Ad Hoc
Sue Joudrey		Ad Hoc
George Herrmann	Alternate	Ad Hoc
Deborah Nowicki	Alternate	Ad Hoc
Richard Canuel	Sr. Building Inspector/Code Enforcement/Zoning Officer	Staff

DOG PARK STUDY COMMITTEE (Ad Hoc)

Dottie Grover	Chairperson	Ad Hoc
Raj Verma	Vice Chairperson	Ad Hoc
Linda Bates	Secretary	Ad Hoc
Cindy Eaton		Ad Hoc
John Beaulieu		Ad Hoc
Anita Snow		Ad Hoc
Tom Dalton		Ad Hoc
Richard Canuel	Sr. Building Inspector/Health Officer	Ad Hoc

ELDER AFFAIRS COMMITTEE: (Three Year Term; Alternate Three Year Term)

Al Baldasaro	Chairperson	Term Expires 2014
Daniel Lekas	Secretary	Term Expires 2015
Susan Haussler	Vice Chairperson	Term Expires 2015
Flo Silver		Term Expires 2015
Bonnie Roberts		Term Expires 2014
Sherry Farrell		Term Expires 2016
Bonnie Ritvo	Alternate	Term Expires 2014
Dolores Stoklosa	Alternate	Term Expires 2014
Linda Bates	Alternate	Term Expires 2016
Karen Boone	Alternate	Term Expires 2017
Joe Green	Town Council Liaison	Term Expires 2016

HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2017
David Colglazier	Secretary	Term Expires 2017
Martin Srugis		Term Expires 2015
Sue Joudrey		Term Expires 2015
Noreen Villalona		Term Expires 2017
Janet Cichocki	Alternate	Term Expires 2014
Pauline Caron	Alternate	Term Expires 2016
Jim Butler	Town Council Liaison	Term Expires 2015
John Vogl	GIS Manager	Staff

HISTORIAN:

Vacant

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Paul Donehue	Chairman	Term Expires 2016
Russ Lagueux	Secretary	Term Expires 2017
Robert MacDonald	Treasurer	Term Expires 2015
Jason Allen		Term Expires 2015

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chairwoman	Term Expires 2015
Reed Page Clark, III	Vice Chairman	Term Expires 2015
Helga Kimball	Secretary	Term Expires 2015
Arthur Rugg		Term Expires 2015
Deborah Nowicki		Term Expires 2015
John Laferriere	School Board Liaison	Term Expires 2016
John Robinson	School Board Liaison	Term Expires 2016
Tom Dolan	Town Council Liaison	Term Expires 2016

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Stephen Lee	Chairman	Ad Hoc
Barbara Scott	Vice Chairwoman	Ad Hoc
Larry Casey	Fundraising & Sponsorship	Ad Hoc
Stephen Sullivan		Ad Hoc
Karen Giguere		Ad Hoc
Susan Hanna	Town Liaison	Ad Hoc
Michael Toomy		Ad Hoc
Richard Flier	Volunteer	Volunteer
Tom Freda	Town Council Liaison	Term Expires 2015

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Marcel Mercier		Term Expires 2016
Ray Wieczorek		Term Expires 2016
Steve Young		Term Expires 2015
John Farrell	Town Council Liaison	Term Expires 2016
Dan O'Shaughnessy		Term Expires 2015
Real Pinard		Term Expires 2015
Elizabeth Larocca		Term Expires 2015

MASTER PLAN IMPLEMENTATION COMMITTEE (Ad Hoc)

Chris Davies	Chairperson	Ad Hoc
Barbara Mee	Vice Chairperson	Ad Hoc
Ann Chaimpa*	Heritage Commission Rep.	Ad Hoc
Edward Combes	Budget Committee Rep.	Ad Hoc
Joe Green	Council Liason	Ad Hoc
Deb Paul	At-Large Rep.	Ad Hoc
Tammy Seikmann	At-Large Rep.	Ad Hoc
Tim Seikmann	At-Large Rep.	Ad Hoc
Mary Wing Soares	Planning Board Rep.	Ad Hoc
Mike Speltz	Conservation Comm. Rep.	Ad Hoc
Mary Tetreau	At-Large Rep.	Ad Hoc
Kevin Smith	Town Manager	Staff
John Vogl	GIS Manager/Comprehensive Planner	Staff
Kirby Wade	Executive Assistant TM/TC	Staff

*(Resigned 10/2014)

OLD HOME DAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
Al Baldasaro	Treasurer	Ad Hoc
Bob Ciarletta		Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
John Farrell	Council Liaison	Term Expires 2015

PLANNING BOARD: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2017
Mary Wing Soares	Vice Chairpeson	Term Expires 2017
Lynn Wiles	Secretary	Term Expires 2016
Laura El-Azem	Assist. Secretary	Term Expires 2015
Al Sypek	Alternate	Term Expires 2016
Chris Davies		Term Expires 2016
Scott Benson	Alternate	Term Expires 2015
Maria Newman	Alternate	Term Expires 2016
Leitha Reilly	Alternate	Term Expires 2015
John Laferriere	School Bd. Liaison-Ex-Officio	Charter
Richard Brideau	Ex-Officio	Staff
Cynthia May	Town Planner	Staff
John Trottier	Asst. Director of Public Works	Staff
Jaye Trottier	Planning Board Secretary	Staff
Tom Freda	Town Council Liaison	Term Expires 2016

RECREATION COMMISSION: (Three Year Term; Alternate One Year)

William Manning	Chairman	Term Expires 2015
Ron Campo		Term Expires 2015
Mike Boyle		Term Expires 2016
Gary Fisher	Alternate	Term Expires 2015
Ben Parker	Alternate	Term Expires 2017
Joe Green	Town Council Liaison	Term Expires 2015
Art Psaledas	Director	Staff

SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term; Alternate One Year)

Paul Margolin	Chairman	Term Expires 2015
Duane Himes	Secretary	Term Expires 2016
Gary Stewart		Term Expires 2015
Martin Srugis		Term Expires 2016
Tom Freda	Town Council Liaison	Term Expires 2015
Bob Kerry	Environmental Engineer-Sewer/Solid Waste	Staff

SOUTHERN N.H. PLANNING COMMISSION: (Five Year Term)

Sharon Carson		Term Expires 2017
Arthur E. Rugg		Term Expires 2017
Deb Lievens		Term Expires 2017
Martin Srugis	Alternate	Term Expires 2018
Leitha Reilly	Alternate	Term Expires 2018

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Staff
William Hart	Police Dept. (Police Chief)	Staff
Kevin Smith	Town Manager	Staff
Nate Greenberg	School Superintendent	Staff
Janusz Czyzowski	Director of Public Works & Engineering	Staff
Darren O'Brien	Fire Dept. (Fire Chief)	Staff
Jim Butler	Town Council Liaison	Term Expires 3/2015

ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)

Jim Smith	Chairman	Term Expires 2015
Neil Dunn	Vice Chairman	Term Expires 2015
David Paquette		Term Expires 2016
Jacquiline Benard		Term Expires 2016
Annette Stoller		Term Expires 2017
Jim Tirabassi		Term Expires 2017
Bill Berardino		Term Expires 2017
Tom Freda	Town Council Liaison	Term Expires 2016
Nicole Doolan	Secretary	Staff

TOWN EMPLOYEES

TOWN EMPLOYEES

TOWN MANAGER'S DEPARTMENT:

Kevin Smith - Town Manager
Kirby Wade - Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. - Administrative Support Coordinator

ASSESSING DEPARTMENT:

Karen G. Marchant - C.N.H.A., Town Assessor
Richard Brideau - C.N.H.A., Asst. Assessor
Steve Hannan - C.N.H.A., Appraiser
Donna McIntire – Secretary (PT)

BUILDING DEPARTMENT

Richard Canuel - Sr. Building Inspector/Health Officer/Zoning Officer/
Code Enforcement Officer
Dan Kramer – Asst. Building Inspector/Deputy Health Officer/Zoning Officer/
Code Enforcement Officer
Libby A. Canuel – Building/Health/Zoning/Code Enforcement/

CABLE DEPARTMENT:

Drew Caron – Director of Cable & Technical Operations
Erin Barry - Training Coordinator
Barbara Mirando - Volunteer Coordinator

FINANCE DEPARTMENT:

Vacant - Finance Director
Doug Smith – Controller
Leiann Cotton - A/P Clerk
Sally Faucher – Payroll Clerk (PT)
Donna Pratt - Human Resources Manager

TOWN EMPLOYEES

FIRE DEPARTMENT:

Administration

Darren O'Brien - Fire Chief

Suzanne K. Roy - Executive Assistant

Chaplain

Rev. Chester R. Ham

Fire Prevention Division (Code Enforcement)

Brian G. Johnson – Division Chief of Fire Prevention

Operations Division (Emergency and Medical Response)

Battalion Chiefs

Kevin Zins

Frederick Heinrich

Michael McQuillen

James Rogers

Lieutenants:

Mark R. Brien

Johnathan Cares

Gary M. Dion

Eugene Jastrem

David Johnson

Gordon Joudrey

Jeremy P. Mague

James Butler

Michael E. Roberts

David Tallini

Donald M. Waldron

Peter Devoe

Firefighters:

Jeffrey Anderson

Kevin Barnett

James Bilodeau

Benjamin Blake

William Brown, Jr.

Michael J. Buco

Christopher Lamay

Jonathan A. Camire

Shawn Carrier

Steven E. Cotton

Edward Daniels

James L. Gagne

Scott P. Geraghty

Bruce Hallowell

Patricia Hamann

Bryan Young

Philip A. LeBlanc

Anthony Maccarone

Zachary O'Brien

Michael Roberson

William St. Jean

Brad W. Stocks

Michael J. Walsh

Bryan Young

Communications Division:

Gerald C. Johnson

Elizabeth Mahon

Robert Simard

Christopher Schofield

Vincent Curro (PT)

Call Firefighters:

Christopher Gagnon

Michael Benoit

Vincent Curro

Bruce Kenison

Donald Emerson

Michael England

TOWN EMPLOYEES

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director

Catherine Boudreau
Megan Carroll
Jennifer DelVillar
Megan Donovan
Linda Dubois
Kachiri Eaton
Victoria Gilchrist
Laurie Kay
Colleen Magdziarz

Kathy Mague
Sally Nelson
Deanne Paiva
Laura Reinhold
Kathleen Salvato
Karen Townsend

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:

Cynthia May ASLA - Town Planner
John Vogl - GIS Manager/Comprehensive Planner
Jaye Trottier – Associate Planner
Nicole Doolan – Planning Secretary

POLICE DEPARTMENT:

Administrative Personnel

William R. Hart, Jr., - Chief of Police
Gerard J. Dussault – Captain of Operations Division
Paul Fulone – Captain of Airport Division
Chris Gandia – Captain of Service Division
Kevin Coyle - Attorney/Prosecutor
Suzanne J. Hebert – Executive Secretary
Vaughn McGillen – Administrative Secretary

Detective Juvenile Division

Alvin M. Bettencourt

Detectives

Daniel M. Hurley
Garrett S. Malloy
Christopher J. Olson

Lieutenants

Kim A. Bernard
Kevin M. Cavallaro

Timothy C. Jones
Ryan J. Kearney

Sergeants

Glenn L. Aprile
Joseph R. Bellino
Patrick L. Cheetham
Nicolas A. Pinardi

Jason Y. Breen
David B. Carver
Mark P. Morrison
Shannon B. Coyle

Adam W. Dyer
Michael McCutcheon
Sean P. Doyle

TOWN EMPLOYEES

Part Time Animal Control Officer

Michael W. Bennett

K-9 Officer

John W. Perry & Mingo

Fleet Manager

Shaun F. Goodnow

Building Maintenance

Michael G. Simpson

Mary E. Ledoux (PT Custodian)

Patrol Officers

Brian M. Allaire
Jason M. Archambault
Eric P. Arel
Scott A. Balukonis
Ryan R. Buker
Randy S. Duguay
Emily M. Dyer
Randy A. Dyer
James J. Freda
Narciso Garcia, Jr.
Kristen L. Gore

Nelson N. Jimenez
Adam M. King
Kelly W. Kulig
Donald A. LaDuke
Adam C. Lane
Kevin A. Laren
Matthew J. Laquerre, SRO
Keith R. Lee
William D. Megarry
Timothy T. Moran
Matthew G. Morin

George R. Mottram
Charles G. Nickerson
Daniel S. Perry
John W. Perry
Ronald S. Randall
Rafael P. Ribeiro
Shannon K. Sargent
Jason G. Teufel
Michael R. Tufo
Andre B. Uy
Bradford G. Warriner
Christopher J. Wiggin

Crossing Guards

Nancy F. Cooper
Susan A. Garrity
Ronald D. Gould

Catherine M. Heinrich
Tracy A. McKearney
Jeffery Richard

Elaine J. Rosenberg
Marion L. Seguin

Telecommunications Operators

Rachael G. Cawthron
Barbara A. Jones
Robert W. Jones, Jr.
Amelia A. McKeever
Cory J. Nader
Jason A. Pinault
Maria S. Schacht
Cindy A. Tuck

Records

John E. Ledoux, IT
Carol L. O'Keefe
Denise S. Saucier

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Donna Limoli - Administrative Assistant

Highway Division

Paul Schacht Jr. – Highway Foreman
Robert Carter – Assistant Highway Foreman
Brian Bubelnyk
Kenneth Carter
Mark Greenwood
Brian Hovey
Scott Lacourse
William Payson
Ricky Robichaud
Brain Stowell
Karl Anderson

Environmental Services Division

Robert Kerry- Environmental Engineer
Paul W. Schacht Sr. - Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas - Director

TOWN CLERK/TAX COLLECTOR:

Sherry Farrell – Town Clerk/Tax Collector
Kathleen Donnelly Deputy TC/TC
Kathi Ross – Clerk

Melanie Cavedon - Clerk
Christine Campbell - Clerk (PT)
Dawn Nadin (PT)

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier –Land Use Secretary

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***Town of Londonderry,
New Hampshire***



***Town Hall
Department Reports***

ASSESSOR'S REPORT

The mission of the Assessor's office is to discover, list and assign assessed values to every property in the Town of Londonderry. Currently, the Town has **10,417** properties.

The Assessing department is still seeing an increase in values through 2014, and we expect it to continue into 2015. We are experiencing a lot of development, both residential as well as commercial/industrial.

Hickory Woods is building 93 over 55 units on the Londonderry/Hudson line. Two residential developments are continuing off of Old Derry Road. One is called Lorden Commons where there are 51 units approved and Mill Pond where they are continuing with approximately 120 units.

In the Pettengill Road area, we have three very large industrial buildings being constructed. With the three buildings, we have over a million square foot of industrial space.

In 2014, we conducted a statistical update on all properties. This is done every five years in conjunction with RSA 75:8-A.

With the increasing of residential values, and the update, we are expecting our 2014 ratio to be between 98-104%.

Londonderry Assessing is continuing with our Cyclical Inspection Program. It takes approximately six (6) years to inspect all of our residential properties in Town. We appreciate your continued support with this program.

The last day to apply for an Abatement is March 1st, 2015. The last day to file for an Exemption, and/or Tax Credit is April 15th, 2015.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

Assessment Statistics

20 Year Summary

Year	Population	Increase/Decrease in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1995	21,529	16,949,873	959,053,139	37.75	97
1996	22,600	17,789,012	976,842,151	37.65	97
1997	23,500	26,781,229	1,003,623,380	38.18	95
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	106.8
2010	26,210	7,089,854	2,835,853,044	20.33	107.7
2011	24,126	15,087,891	2,850,940,935	20.34	112.3
2012	24,132	16,432,162	2,867,373,097	20.50	114.8
2013	24,140	15,451,249	2,882,824,346	21.10	111.3
2014	24,269	17,304,615	2,900,128,961	21.09	(March 2015)

Top 10 Taxpayers

Tax Payer	Valuation \$	Tax \$
Granite Ridge Energy, LLC	430,000,000	8,135,600
Public Service of New Hampshire	156,689,488	2,964,565
Insight Technology, Inc.	23,928,000	504,641
Tenneco, Inc.	23,918,600	452,539
Coca Cola Bottling Company of Northern New England, Inc.	20,185,700	425,716
Harvey Industries, Inc.	19,838,900	418,402
Lievens, Robert D. & Stephen R.	19,630,900	414,016
Home Depot USA, Inc.	16,161,100	340,838
Appletree Mall Associates, LLC	15,607,500	329,162
Londonderry Freezer Warehouse	14,768,400	311,466

Summary of Tax Rate

	2012		2013		2014	
School	12.44	(.607) %	12.82	(.607) %	12.82	(.608)%
Town	4.85	(.237) %	5.19	(.245) %	5.17	(.245)%
County	.91	(.044) %	.91	(.043) %	.93	(.043)%
State	2.30	(.112) %	2.18	(.103) %	2.17	(.103)%
Total Tax Rate:	20.50		21.10		21.09	

Summary of Valuation

	2012	2013	2014
Land – Vacant & Improved	849,710,977	851,981,226	864,601,269
Residential Buildings	1,623,779,859	1,633,896,259	1,605,218,681
Commercial/Industrial Buildings	402,557,641	405,656,441	437,434,141
Public Utilities	554,420,304	596,615,304	656,385,688
Manufactured Housing	16,333,300	16,424,500	15,492,400
Exempt Properties	352,560,800	353,161,500	414,151,400
Gross Valuation:	3,799,362,881	3,504,573,730	3,993,283,579
Exempt Properties	(352,560,800)	(353,161,500)	(414,151,400)
Exemptions	(25,008,680)	(25,134,080)	(22,617,530)
Public Utilities	(554,420,304)	(596,615,304)	(656,385,688)
Net Valuation:	2,867,373,096	2,882,824,346	2,900,128,961

BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT

~January 1, 2014 through December 31, 2014~

<u>Building Permits</u>	<u># Issued</u>	<u>Estimated Cost</u>
Single Family	83	\$20,663,972
▪ Raze (demolition)	4	\$0
▪ Foundation	0	\$0
Multi-Family/Condominiums	9 (148 units)	\$16,542,533
▪ Foundation	4	\$1,688,280
Two Family	0	\$0
Accessory Apartments	9	\$357,802
Mobile Homes/Manufactured Homes	2	\$79,000
▪ Demolition	4	\$0
Additions & Alterations	128	\$2,666,529
▪ Foundation	1	\$64,110
▪ Demolition	1	\$0
Accessory Structures	62	\$905,386
▪ Foundation	2	\$11,000
▪ Demolition	0	\$0
Pools	32	\$314,487
▪ Fill in/Demo	3	\$0
Industrial/Commercial	12	\$42,686,686
▪ Foundation	6	\$3,149,820
▪ Demolition	1	\$0
▪ Additions & Alterations	65	\$2,634,713
Signs	28	\$106,823
Temporary Signs	27	\$0
<hr/>		
Total	483	\$91,871,141

Additional Permits

~~January 1, 2014 through December 31, 2014

	Additional Permits Issued	Septic Review
Electrical	391	139
Plumbing	167	x
Septic	63	x
Well	25	x
Fireplace/Woodstove/ Pellet stove	43	x
Driveway	43	x
Vendors/Secondhand	9	x
<u>Mechanical</u>	<u>634</u>	<u>x</u>
TOTAL:	1,375	x

Certificates of Occupancy

Residential - 138

- 61 Single Family Dwellings, 2 Two Family (4 units)
- 1 Conversion from single family to two family
- 1 Accessory Apartments
- 2 Mobile Home
- 71 Other

Commercial - 42

- 2 New Construction & Additions, 40 Other

Inspections

~~January 1, 2014 through December 31, 2014

Final	399
Frame	248
Electrical	821
Plumbing	402
Insulation	165
Foundation	367
Septic	140
Mechanical	1,230
Woodstove/Pellet Stove	40
Other	168
<u>Total</u>	<u>3,980</u>

Building Division Revenues

TOTAL FEES COLLECTED: \$570,897

CABLE **DEPARTMENT**

The Cable Department again saw significant upgrades in the distribution of programming in the past year. Video on Demand is available for all four of the channels the department oversees and live streams all four as well. Programming can also be obtained through mobile devices. The web site was completely overhauled and launched in a short period of time as well as providing for a more dynamic experience to visitors.

The studio control room was upgraded late last summer into a more user friendly production system that completely removes the need for tape or DVD hardcopies. Media is now recorded and played back strictly in a digital format.

Production of local programming has greatly increased through our volunteers and through access to the entire library of School District produced programming. The school district and the Cable Department have been working closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever. More programming becomes available every day through third party sources and staff is working towards having programs produced by the Public Broadcasting Service available to Londonderry Access Community TV.

Coverage of meetings for GOV-22 and 30 has increased to encompass many state sponsored programs which are covered right in Londonderry's Moose Hill Chambers.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTv-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 & GOV-30 government access, continue to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback of Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee and Master Plan Steering Committee. All boards and committees, regardless of charge, are encouraged to utilize these channels.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderrynh.org.

If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,

Drew Caron

Director of Cable & Technical Operations



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road

Londonderry, New Hampshire 03053

www.londonderrynh.org

Darren M.O'Brien

Fire Chief

dobrien@londonderrynh.org

Business

(603) 432-1124

FAX

(603) 432-1129

This year brought several new challenges to the Fire/Rescue Department. In the month of August, the department conducted extensive training that focused on the outbreak of the Ebola virus. During our annual refresher on Hazardous Materials, crews practiced personal protection, patient care and decontamination evolutions when dealing with a suspected patient carrying the infectious virus.

The Department received a donation of ballistic equipment from the Londonderry Armed Forces Reserve Center to provide protection for the first responders to incidents involving an "Active Shooter". This equipment provided the department with vests and helmets needed to protect personnel when entering a hostile area in order to provide patient care to a wounded victim. In collaboration with Command staff from both Fire and Police, crews have conducted several training exercises in dealing with this type of emergency. I am pleased to pass along that Londonderry's Standard Operating Guideline for dealing with this type of emergency has been a model for many departments throughout the country.

Our Training Division continues to develop and implement numerous training programs to maintain the high level skill set that is possessed by the professional men and women of this department. The training division takes an "All Hazards" approach to its training. The roles and responsibilities of the Fire Department have expanded over the past several years by facing more and more challenges within our community.

The Fire Prevention Division has been very busy this past year continuing to perform plans review and inspections for the hundreds of new homes, and many new commercial buildings and commercial renovations occurring in town. We are proud to announce that fires in Londonderry are down over 25% for the third year in a row. The Fire Departments Open House in October for Fire Prevention Week was one of the largest on record, with educational displays, live fire demonstrations, food, fun, and even a K9 fire investigation demonstration. We invite everyone to come by this year and make the 2015 Open House even bigger and better than ever.

The Community Relations Division continues to support many programs in Londonderry. These programs are in place to educate everyone from children to our seniors about fire and life safety. The programs that continued to be offered this year were: CPR/First Aid and AED classes, "The Firefighter Phil Program" that brings fire safety information to our elementary schools, the "Juvenile Fire Setters Program" providing intervention and education for adolescent fire setters, the "File Of Life Program" that provides first responders with vital information in the case of an emergency in your home, and the "Remembering When Program" that helps prevent falls, home accidents and fires safety education for our seniors.

This division has also continued our Middle School 6th & 7th grade fire education program and is very excited to have added a new Middle School program with the 8th graders to follow up from the previous year's programs.



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Business (603) 432-1124
FAX (603) 432-1129

The department completed its grant funded project for a new emergency generator at the David Hicks Central Fire Station. This new state of the art generator allowed us to upgrade our capabilities at the station to ensure the Emergency Communications Division remains up and running in case of a power outage. This new modern generator is now capable of running the entire station. This allowed us to re-locate our existing generator to the Senior Center for the purpose of increasing our infrastructure within the community in case of an emergency.

Emergency responses increased in 2014 over the previous year with an increase in simultaneous calls to 46% or nearly half of the number of emergency responses.

In closing, thank you for letting me serve as your Fire Chief and giving me this opportunity to lead the professional men and women that make up your Londonderry Fire/Rescue Department.

Please practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your homes to protect you and your families in the case of a fire.

If anyone has any questions or would like information on the Fire/Rescue Department, please visit our website (www.londonderrynh.org) or call (603) 432-1124 twenty four hours a day 365 days a year.

Respectfully submitted,

Darren M. O'Brien
Chief of Department
Londonderry Fire/Rescue

Primary Action Taken Report (Summary)

Londonderry Fire Department

Date Range: From 1/1/2014 to 12/31/2014

Agency: Londonderry Fire Department

Primary Action Take	Count	Pct of Incidents
00 Action taken, other		
Totals	0	0.00%
1 Fire Control or Extinguishment		
10 Fire control or extinguishment, other	5	0.16%
11 Extinguishment by fire service personnel	31	0.97%
Totals	36	1.13%
2 Search & Rescue		
21 Search	1	0.03%
22 Rescue, remove from harm	2	0.06%
23 Extricate, disentangle	8	0.25%
24 Recover body	1	0.03%
Totals	12	0.38%
3 EMS & Transport		
30 Emergency medical services, other	113	3.55%
31 Provide first aid & check for injuries	197	6.19%
32 Provide basic life support (BLS)	432	13.56%
33 Provide advanced life support (ALS)	474	14.88%
34 Transport person	245	7.69%
Totals	1,461	45.87%
4 Hazardous Condition		
40 Hazardous condition, other	4	0.13%
41 Identify, analyze hazardous materials	1	0.03%
42 HazMat detection, monitoring, sampling, & analysis	24	0.75%
43 Hazardous materials spill control and confinement	5	0.16%
44 Hazardous materials leak control & containment	4	0.13%
45 Remove hazard	8	0.25%
Totals	46	1.44%
5 Fires, Rescues & Hazardous Conditions		
50 Fires, rescues & hazardous conditions, other	3	0.09%
51 Ventilate	12	0.38%
52 Forcible entry	5	0.16%
54 Determine if materials are non-hazardous	2	0.06%
Totals	22	0.69%
6 Systems & Services		
60 Systems and services, other	64	2.01%
61 Restore municipal services	18	0.57%
62 Restore sprinkler or fire protection system	3	0.09%
63 Restore fire alarm system	38	1.19%
64 Shut down system	36	1.13%
65 Secure property	12	0.38%
66 Remove water	4	0.13%
Totals	175	5.49%
7 Assistance		
70 Assistance, other	104	3.27%

Primary Action Taken Report (Summary)

Date Range: From 1/1/2014 to 12/31/2014

Agency: Londonderry Fire Department

Londonderry Fire Department

Primary Action Take	Count	Pct of Incidents
71 Assist physically disabled	64	2.01%
72 Assist animal	4	0.13%
73 Provide manpower	63	1.98%
74 Provide apparatus	23	0.72%
75 Provide equipment	21	0.66%
76 Provide water	1	0.03%
Totals	280	8.79%
8 Information, Investigation & Enforcement		
80 Information, investigation & enforcement, other	8	0.25%
81 Incident command	32	1.00%
82 Notify other agencies.	6	0.19%
83 Provide information to public or media	11	0.35%
84 Refer to proper authority	3	0.09%
85 Enforce codes	4	0.13%
86 Investigate	878	27.57%
87 Investigate fire out on arrival	2	0.06%
Totals	944	29.64%
9 Fill-in, Standby		
90 Fill-in, standby, other	11	0.35%
91 Fill-in or moveup	17	0.53%
92 Standby	40	1.26%
93 Cancelled en route	141	4.43%
Totals	209	6.56%
Totals	3,185	



Londonderry

Child Passenger Safety Program



**A Collaborative Effort of ...
Londonderry Fire Rescue
Londonderry Police Department
New Hampshire Child Passenger Safety Program
And our wonderful volunteers!
WORKING TOGETHER TO KEEP CHILDREN SAFE**

**103 High Range Road Londonderry, New Hampshire 03053
Child Passenger Safety Hotline: 432-1104 ext. 4623
E-mail: cpslondonderry@comcast.net
A State of New Hampshire Registered Charitable Organization**

Established in May 2001 the Londonderry Child Passenger Safety Program is a collaborative effort of Londonderry Fire Rescue, Londonderry Police Department and our wonderful volunteers. It is the only program in New Hampshire, and one of the only programs in the country to be a combined effort of fire, police and the community. As the #1 cause of unintentional injuries and deaths to children under age 14, motor vehicle crashes are our main concern. Our goal is to make every child safe while riding in motor vehicles. We host at least 2 car seat inspection events each month at the Londonderry Fire Rescue, South Fire Station, plus the annual Londonderry Family Safety Day event in September. This past September we brought back the larger Family Safety Day event so we could provide extra attention to the new child restraint law that took effect in NH on January 1st. We will once again bring a larger and better Family Safety Day event to Londonderry in September of 2015 as this will be our 15th year! Since its inception, our program has inspected over 2,119 seats with over 87% of the seats needing some correction. We are also working closely with the Public Works Department and the Town's recycling contractor to recycle all of our old seats.

Here are all of our inspection statistics:

# Seats checked:	2014:	142
	Total:	2,119
# Correct seats:	2014:	12
	Total:	205
#Incorrect seats:	2014:	86
	Total:	1,612
# Seats taken:	2014:	7
	Total:	44
# Seats donated	2014:	8
	Total:	215
# New installs:	2014:	43
	Total:	306
Calls received:	2014:	98
	Total:	505
E-mails received:	2014:	107
	Total:	306
% of seats needing correction:		
	2014:	87%
	Total:	89%
# Seats recycled	2014:	38
	Total:	38

In 2013 our program achieved the status of New Hampshire Charitable Organization and we are currently in the process of applying for a US Internal Revenue Service 501c3 nonprofit title as well.

Our members are available to answer questions you may have regarding car seat safety, speak at your organizations events or you may make an appointment to have your child's car seat installation inspected. Please feel free to contact us at the phone number or e-mail address listed above.

HUMAN SERVICES **DEPARTMENT**

The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. Annual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special Recognition is given to Mack's Apples, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department, the Fire Department and CHS for all of their help in preparing and distributing the baskets. Thanks to these groups, approximately 120 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

In 2009, the Human Service Department assistance management was contracted to Community Health Services. They are located on Tsienneto Road in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

Town of Londonderry
Human Services Department Analysis
FY2011-2014

Description	2011	2012	2013	2014
Department contacts	667	685	715	423
Applications granted	65	57	63	47
Applications denied	120	136	142	130
Average monthly caseload	4	5	7	17
Average cost per eligible applicant	\$434.02	\$367.03	\$323.08	\$408.13
Annual lien repayments	\$0.00	\$0.00	\$0.00	\$0.00
Housing assistance	\$22,966.13	\$13,690.86	\$11,003.84	\$13,376.00
Fuel assistance	\$267.96	\$684.90	\$2,260.00	\$1,211.68
Medical assistance	\$296.00	\$455.58	\$0.00	\$0.00
Other	\$3,747.18	\$3,161.54	\$353.48	\$5,723.73

INFORMATION **TECHNOLOGY**



Fiscal Year 2015 has continued to see improvements in technology for the town and yet another busy one. One of the larger projects over this past summer was the installation of a new VoIP Phone System for all town departments. This was a replacement for many failing older systems and now running on one platform for all offices.

We also completed a project of installing wireless modems and tablets in all Ambulances. This will give the Medics the rapid access to information and the ability to communicate directly with the hospitals in real time.

As we look ahead to FY2016, several projects will be addressed such as a new initiative to move more services out to the cloud which will give us additional savings on infrastructure cost.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'T. Roy'.

Thomas A. Roy
Spaulding Hill Networks, LLC

LEACH LIBRARY **DIRECTOR'S REPORT**



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2014 was another extremely busy and productive year for the library. The library's circulation increased for the thirteenth straight year in a row to 406,319 items, a 6% increase over 2013. In addition, the reference staff handled 26,551 reference transactions representing a 22% increase. Furthermore, 678 individuals attended our adult programs featuring topics ranging from "Weather Forecasting for TV" to "Songs of Old New Hampshire", an 4% increase over last year. Moreover, the children's programs continued to be extremely popular with 18,262 participants, an increase of 16%, and the young adult offerings attracted 41% more participants than in 2013! During the summer, 1,808 children and teens partook in our reading programs and read 42,489 books - an increase of more than 7% for books read! Our fifth Summer Reading Program for adults increased by 10% with 537 participants who read 2,103 books.

As is past years, the library strives to provide our patrons with up-to-date, accurate, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an effort to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our ever-expanding e-mail notification list. Furthermore, we are maintaining our membership in the New Hampshire Downloadable Books Consortium which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we feature monthly displays and bibliographies on topics such as "Spy Fiction", "Traditional Family Recipes", and "The Culture of Italy".

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. This past year, 947 families made use of the museum passes, an increase of over 1% compared to 2013 - a testament to the popularity of this program.

~Leach Library Statistics, 2014~

Total circulation	406,319
Museum passes used	947
Total new materials added*	8,356
Total volumes	89,854
Interlibrary loan requests	4,966
Reference & Reader's	26,551
Advisory questions	
New borrowers	1,313
Total borrowers registered	15,625
Adult programs	14
Attendance	678
Teen programs	21
Attendance	1,108
Children's programs	215
Attendance	18,262
Hours open weekly	56

** 211 books were donated and added as new titles.*

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the distinctive place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2015.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

The Planning & Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvements Planning Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the Master Plan.

Personnel

The Planning and Economic Development Department is comprised of three full-time and one-part time staff. On December 8, 2014, the Department welcomed Nicole Doolan as our Administrative Assistant, and we are thrilled to have her as part of the team. In addition to Town Staff, the Planning Department is supported by an auxiliary team of experts. Under the direction of Kevin Smith, Town Manager, department members Cynthia May, John Vogl and Jaye Trottier continued to work with Stuart Arnett of the Arnett Development Group (ADG) as the “economy developer specialist”. Throughout the year Stuart supported the Town on an “as-needed” contract basis, bringing a complete team of experts to aid with economic strategies and additional planning support. Stuart worked directly with the Town Manager on finalizing the Airport Area TIF District project, impact fee issues, the updated economic development web page, and continuous business outreach. ADG associates providing Staff support on various initiatives included planners Roger Hawk and Jonathan Edwards on the Zoning Audit, and landscape architect Bill Flynn on the Outdoor Recreation Guide and the Town Common Conceptual Enhancement Plan.

Department Activities

This year was marked by the approval of the Town’s largest development projects to-date, primarily in the Pettengill Road area, where over 1,000,000 square feet of industrial development is underway. These projects include construction of the first phase of Pettengill Road which provides direct access to prime industrial land south of the airport. This feat would not have been possible without the town’s 12+ years of sustained effort to design, plan for and promote roadway construction. During the fall months, Woodmont Common’s initiated their first subdivision approval to carve out 3 acres of land to donate to the Town for the expansion of Pillsbury Cemetery. Staff anticipates that the process of subdivision and site plan approvals for the Woodmont Commons PUD will begin early next year. Several unrelated residential projects received Planning Board approval in 2014, including an apartment community on Perkins Road with 50% workforce housing, another workforce housing project on Mammoth Road, and the Town’s first elderly apartment community, located off Route 102 and Meadow Drive. The Town’s first assisted living facility, located on the lot adjacent to the elderly apartment community was also approved.

Long range planning activities included an update of the Route 102 Corridor Study with the assistance of the Southern NH Planning Commission (SNHPC). SNHPC Staff also started working with the Town to complete NHDOT requirements to retain the Appleway Scenic Byway designation.



Prologis Facility under construction

The largest and most significant project commencing in 2014 was the Zoning Audit, which will also include a review of the Site Plan and Subdivision Regulations, Checklists, and the Development Review Process in the coming year. Preliminary findings of the Zoning Audit clearly point to the need for a complete overhaul of the ordinance. The Planning Board endorsed a Warrant Article on the upcoming ballot to fund the ordinance update project.

Specific activities undertaken by the Department follow.

Pettengill Road & Airport Area Infrastructure District

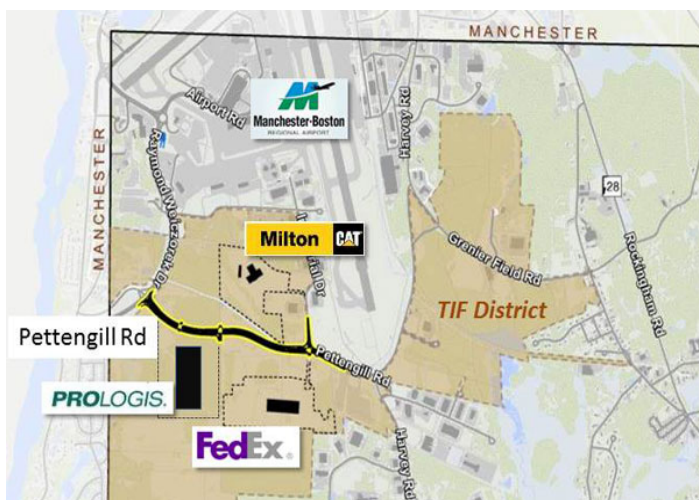
In 2104, the Town Council approved the formation of a TIF District to fund the construction of Pettengill Road and the associated sewer extension to enable the full build out of the industrial land south of the Manchester-Boston Regional Airport. Over the last 12+ years, the Community Development Department, Public Works and Engineering Department and our engineering consultant, Stantec, Inc., have worked together to finalize the design of an upgrade to Pettengill Road, connecting Harvey Road with the Manchester Airport Access Road, and assemble all the required state and federal permits. Shortly after the Airport Area TIF District approval, the Town entered into a Memorandum of Understanding that included agreements with the major landowners in the area, the City of Manchester and the Manchester-Boston Regional Airport to commence construction of the “new” Pettengill Road, including road and sewer infrastructure.

The Department provided assistance to the Town Council to draft and pass a Tax Increment Finance (TIF) District that provides a dedicated funding tool to expedite payment of any bonds issued for Pettengill Road construction. This district is referred to as the “Airport Area Infrastructure District”.

After defining the district, the current assessed values and property tax revenues are “frozen” and continue to flow to the Town’s general fund. Any future “incremental” increases in property tax revenues within the district (through new construction, expansion, or renovations) can be “captured” and all or a portion of this new revenue can be dedicated to pay for the infrastructure improvements (sewer, water, roads, etc.) that enabled the projects within the district. This has the benefit of dedicating the town, school and county portions of taxes collected within the district to pay down bonds faster. The Town adopted the TIF District with the commitment that no bonds will be issued until the Town Manager determines that new incremental payment revenues will be

equal or greater than the bond payment for a period of no less than 36 months from issuance.

There is continued interest in the available land around Pettengill Road and the area continues to represent the best economic development project in the State of NH. The Town’s investment in the Pettengill Road project will result in a positive return to the community in the form of jobs, tax revenue and an additional access for north Londonderry to the F.E. Everett Turnpike.



TIF District and approved projects in the Pettengill Road area

Master Plan Implementation Committee

From the adopted 2013 plan:

“The Comprehensive Master Plan document provides a vision and a policy framework from which the zoning ordinance, site and subdivision regulations, capital improvements plan, and annual budget are guided. It also supports the Town’s administration of development impact fees, helps manage municipal service areas, and influences other planning documents. It should be used by elected officials and appointed board members to evaluate development applications, amend ordinances, and plan future expenditures. Together, the Plan and its implementation tools ensure future decision-making regarding development that is consistent with the community’s vision and residents’ expectations for a higher quality of life.”

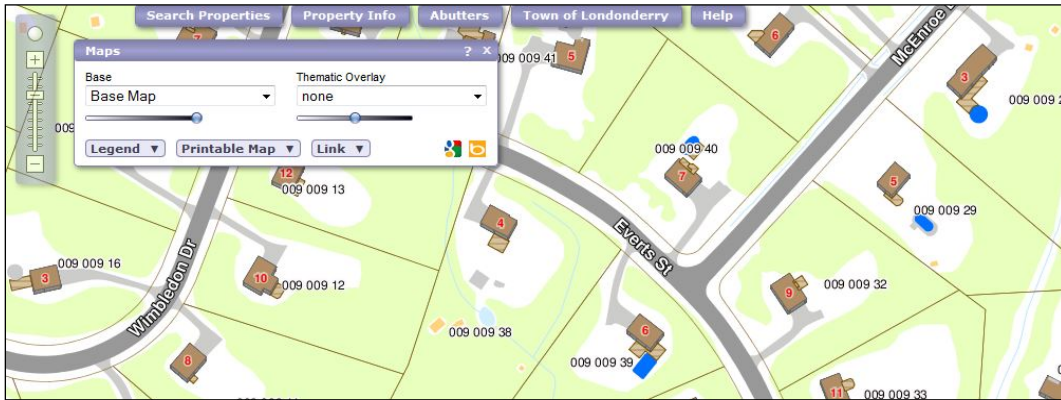
In early March, 2013, the Planning Board adopted the Comprehensive Master Plan and began discussions on implementation strategies. As the Board was principally focused on the Woodmont Commons Master Plan, formation of an implementation team was put on hold till more time could be dedicated to this task. The Implementation Committee was formed in early 2014, meeting almost every month to review the implementation table and gauge the status of completion or to work on dedicated projects consistent with said table. Among those projects was an effort to refine the master plan vision for the Town Common/Town Forest and provide guidance for a maintenance strategy for the Forest.

GIS Division

The Town has been actively developing and maintaining critical base and infrastructure mapping since 2004. As a result, the Town’s Geographic Information System (GIS) continues to play a major role in informing local boards and decision makers by providing timely information and analysis.

GIS Staff has worked to keep the town’s mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building and road layers that support dispatching of emergency services.

In 2014, the Town launched it’s new interactive maps site, “MapGeo”, which features public, web access to local property, aerial, utility, topo and zoning maps as well as associated assessing data. The interactive tool has proven extremely popular and has experienced over 400 unique hits on a monthly basis. The public can access the site at www.mapgeo.com/londonderrynh/.

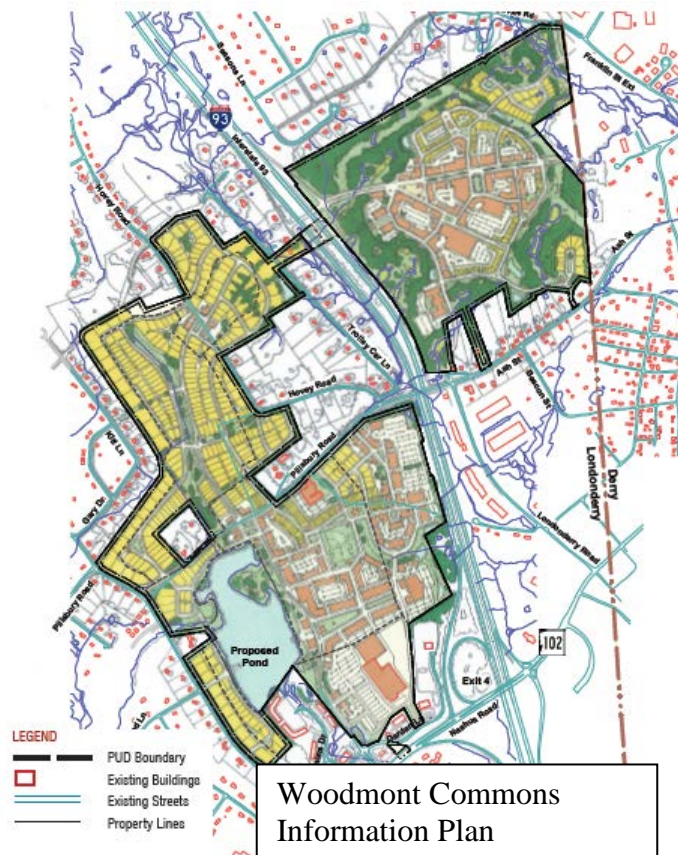


MapGeo features a user experience that is intuitive and user-friendly. Among other things, it contains a full suite of tools to view, measure and distribute or print maps and even mark-up notable characteristics. Tools to view, print and distribute are located in the dockable Maps toolbox and tools to measure and markup are access by right-clicking anywhere on the map frame.

The Town is currently working on other web-based tools to publish town information. GIS Staff launched the web-based Outdoor Recreation Guide to promote the use and awareness of Londonderry's rich and diverse outdoor rec opportunities. Residents can expect to see similar tools in the coming year.

Capital Improvement Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2014 (See CIP Committee Report). Town Planner Cynthia May, assisted the CIP Committee with the process, which began this year in August, and concluded with Planning Board adoption of the plan on October 8. The final CIP report can be found on the Town's website on the Planning Board page.



Impact Fees

The Planning Department provided research and technical assistance to the auditors who provided a complete review of the Town's impact fee program. The collection of impact fees was suspended for much of 2013 and the reinstatement of impact fees is indefinite at this point. The Department took an opportunity to re-draft the impact fee ordinance, which was adopted last year, and continues to investigate the future viability of the program.

Woodmont Commons

Woodmont Commons Planned Unit Development Master Plan received final Planning Board approval on October 2nd. Perhaps the most significant development proposal to be approved in northern New England in decades, it creates a 600 acre mixed-use center near Route 102 and I-93, slated to take about 20 years for full build-out over several phases of development. Woodmont Commons is expected to create a village center with a mix of uses, including a variety of housing styles, shopping, dining, recreation and public spaces, offices, hotels, and other features attractive to younger people, retirees, and families. We are grateful to all who participated during the hearings and workshops and helped to assemble a plan that will guide this area to a buildout that matches the promised vision.

Conclusion

With numerous exciting development prospects in position to take shape in the future, Londonderry is on the brink of becoming the center of New Hampshire's economic growth. The Planning and Economic Development Department welcomes the opportunity to be part of this very exciting time in Londonderry.

We offer a well-earned *Thank you* to the continued effort and commitment that elected officials and appointed board, commission and committee members have made throughout the year to their community. Moving forward in 2015, staff will continue to support the Town's goals to ensure that**Business is good. Life is better in Londonderry!**

Respectfully submitted,

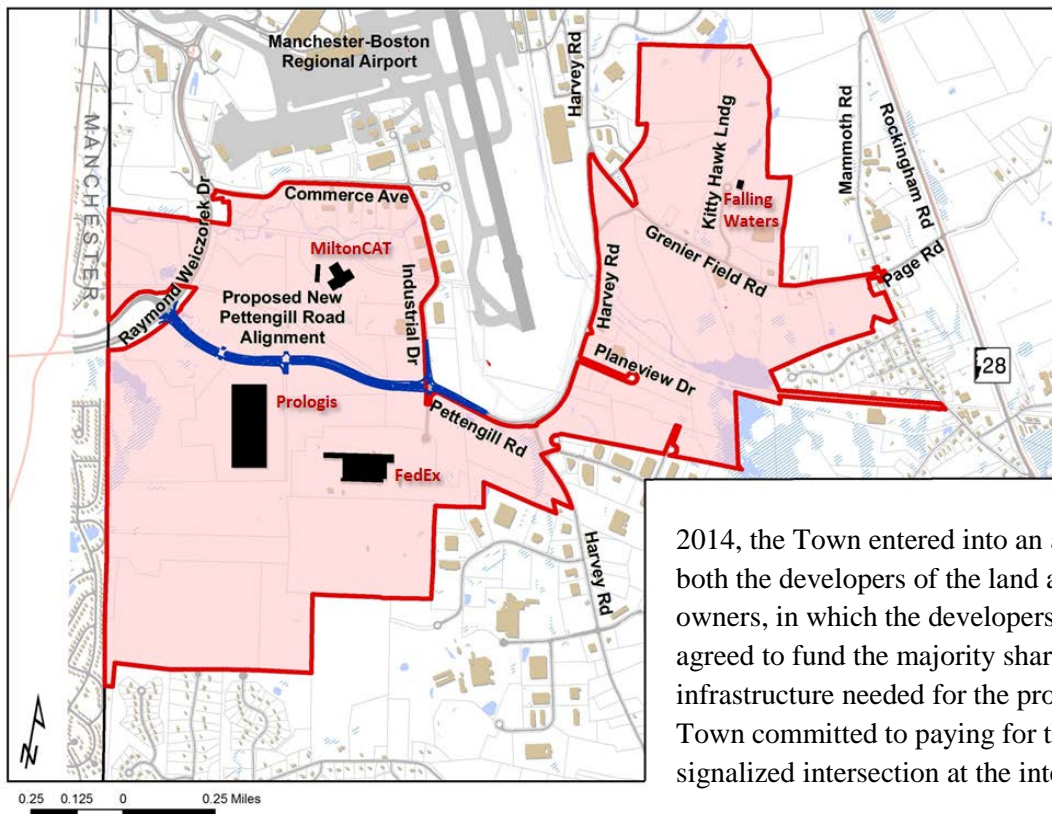
Cynthia A. May, ASLA Town Planner Department Manager	
John Vogl	GIS Manager Comprehensive Planner
Jaye Trottier	Associate Planner
Nicole Doolan	Planning Administrative Assistant

Tax Increment Financing (TIF) : Overview

Tax increment financing is sometimes referred to as a financing tool and sometimes as an economic development tool. It is both. Tax increment financing has been around since the 1950s as an economic development tool. The theory and practice is, on its face, simple: an area that is in need of an economic boost is analyzed for its development potential and then designated by a municipality as a tax increment financing district, which is then targeted for publicly financed infrastructure investment. The infrastructure improvements stimulate development or redevelopment to occur in the district, generating incremental tax revenues. Some or all of the indebtedness incurred by the municipality for the infrastructure improvements is repaid by redirecting all or some of the incremental tax revenues to the infrastructure debt service. The taxable value of the district is frozen at the time of its creation, referred to as the original taxable value (OTV) or simply “base.” Tax revenues from the base value continue to go to the general fund tax base. As the TIF district matures and private sector development and redevelopment occurs because of the improvements, the Town retains the incremental tax revenues generated above the base. The annual “tax increment” is used to pay the public expenditures on improvements in the district. Typically, public infrastructure investments include water supply, sewer expansion and repair, storm water drainage, street and sidewalk construction, street lighting, park improvements, and parking structures. These improvements are intended to encourage economic development by making the area more attractive for development and reducing infrastructure costs for private developers.

Londonderry’s TIF

In October of 2013, the Londonderry Town Council adopted a TIF District around the Pettengill Rd. area known as the **Airport Area Infrastructure District**. A map of the area is depicted below.



Soon after the Council’s adoption of the TIF, economic development rapidly began occurring in this area to include the build-out of Pettengill Rd. In August of

2014, the Town entered into an agreement with both the developers of the land and the land owners, in which the developers and land-owners agreed to fund the majority share of the infrastructure needed for the project, while the Town committed to paying for the upgrade of a signalized intersection at the intersection of

Pettengill Rd. and Industrial Dr., at a cost not to exceed \$250,000. The table below shows the amount of funds currently in the TIF District account. It is expected that the Town will have received the balance of its \$250,000 obligation at the end of calendar year 2015.

Airport Area Infrastructure TIF District		
General Information		
Date of Declaration:	10/21/2013	
Base OTV Year:	2013	
First Year of Increment Retained:	2014	
# of taxable acres*:	817	
# of taxable parcels*:	55	
Value, Revenue Generation and Distribution		
	2013	2014
TIF District Taxable Value:	\$29,251,089	\$34,660,958
Incremental Land Value Diff:		\$5,409,869
2014 Tax Rate:		\$21.09
Total Incremental Tax Revenue:		\$114,094
Debt Service Issued:	None	None
Balance of Available Funds		
Balance as of 12/31/14:	\$114,094	
* Excludes Non-taxable (owned by govt) parcels		

POLICE **DEPARTMENT**

It was a challenging year for the Londonderry Police Department this year. Because of other changes & challenges in our community, the PD relied even more strongly than usual on its talented group of Command level leaders and first line supervisors. They deserve our and certainly my gratitude for a job well done.

Developing a strong core of leaders who embrace our community oriented policing philosophy, is a foundational part of what makes this Police Department special and so responsive to the citizens of our community.

We accomplish this using three tools: first, a strong complete hiring process, one that focusses on the long term investment the Town is making in the newly hired employee. At Londonderry PD that relationship often lasts over twenty years. It also recognizes the commitment that the employee is making to the Town. For it to work both parties must be committed to the relationship. It is part of the career-long strategy for success that we put in place; it begins the day an officer is employed by the Town of Londonderry. Secondly, we make a commitment to employee training and career development. The emphasis of this training is on professionalism, professional tactics, leadership development and community integration. Finally, the third leg of this triple template for success is strong supervision. Each, of course is related to the other. We begin developing leaders & supervisors early on using the Field Training Program, and other teaching opportunities as a first step in leadership development. This year two new officers joined the force, beginning what we hope will be a long and positive relationship with the Town; as such they will continue our traditions and approach, punctuating that with their own style and approach. With me, please welcome Michael Tufo who comes to us from Milford Police Department and Ryan Bukor from the Goffstown Police Department.

As we welcome new officers to Town, we also say good-bye to old friends who served the Town well. In March, Sergeant Russell Goodnow, ret., left us, succumbing to cancer. ‘Rusty’ was one of the three or four most important and influential police officers or employees ever to serve the people of Londonderry. He developed the Vehicle Leasing program, which is a boon for taxpayers & police alike. His model has become the template for other agencies here in New Hampshire. He also was the point man on the development of the Londonderry Police Department Firing Range, which in training and overtime costs alone has saved taxpayers tens if not hundreds of thousands of dollars in taxes. Most of all though, Russ was a friend, trusted and true to me and others who served at Londonderry Police Department. His well-placed candor, that shake of the head with the look somewhere between amusement & resignation, his unswerving devotion to Londonderry, all will be missed. Farewell old friend. Godspeed.

Sincerely,

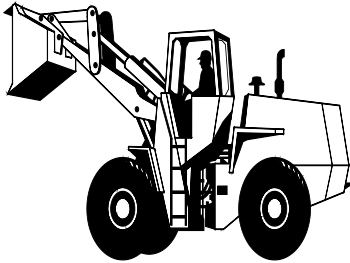
William Ryan Hart, Jr.
Chief of Police

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

	2012	2011	2010	2009	2008
Incidents Dispatched	22,901	26,339	24,398	24,144	27,215
Alarm Activity	1,122	1,210	1,114	1,100	1,266
Police Reports Written	3,475	3,544	3,275	3,209	3,632
Motor Vehicle Activity	8,068	10,753	9,919	9,497	11,447
Parking Tickets Issued	70	132	49	63	78
Persons Arrested	766	760	771	710	794
Traffic Accidents	869	924	951	984	1,043
	2012	2011	2010	2009	2008
FBI Part 1 Crimes (UCR Data)	584	525	549	474	539
Murder	0	0	1	1	0
Forcible Rape	3	2	5	2	2
Robbery	3	0	3	3	3
Assault	177	168	213	113	153
Burglary	69	77	76	66	40
Larceny/Theft	313	264	233	264	315
Motor Vehicle Theft	14	13	12	22	22
Arson	5	1	6	3	4
Percentage Part 1 Crimes Cleared:	39%	38%	44%	42%	39%
Total Crimes Investigated:	2,438	2,395	2,228	2,153	2,495

**DEPARTMENT OF
PUBLIC WORKS &
ENGINEERING**

~~Highway & Engineering Division~~



In 2014, road construction and drainage repairs were undertaken on a portion of Litchfield Road (from High Range Road to Yellowstone Drive). The following roads were shimmed and overlaid: a portion of Westminster Road; Dan Hill Road from Elwood Road to the end; Griffin Road from Mammoth Road to Brian Road; Griffin Ave from Griffin Road to the end; and Hardy Road from Otterson Road to Pillsbury Road.

2014 was an extremely harsh winter. The department responded to 36 snow and ice storms plowing over 95 inches of snow. In addition, the Department performed seasonal maintenance projects. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for the traveling public. General maintenance was performed on all equipment.

The Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 16 site and 14 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards.

~~Environmental Services Division~~

LONDONDERRY



RECYCLES

The Public Works & Engineering Department includes both Solid Waste Disposal and the Sanitary Sewer System under one Environmental Services Division.

Solid Waste/Recycling – In fiscal year 2014, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2014, the total curbside trash tonnage for the town was 9,085 tons and the total curbside recycling tonnage was 2,255 tons.

The Drop Off Center was open from April 5th through November 22nd. The items collected include scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, bulk plastics, fluorescent bulbs, small one pound propane tanks and large propane tanks.

Another successful Household Hazardous Waste Collection Day was held on November 22th, 2014, in cooperation with the Town of Derry. It was attended by 377 households. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2015 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at

www.londonderrynh.org/Pages/LondonderryNH_PublicWorks/solid

The Department continues to work closely with the Solid Waste Advisory Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, and Gary Stewart who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2014, 1,368 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.

Sewer - Currently, the Town of Londonderry has approximately 1,300 residential, 396 commercial, and 64 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.



Regular sewer maintenance activities of the \$33 million collection and transmission system include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 40 miles of

infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

SENIOR AFFAIRS DEPARTMENT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works twenty nine (29) hours per week. This is a town funded position. A receptionist, who also works part- time, eighteen (18) hours per week, is compensated through the National ABLE Network. This individual assists with answering the phone, greeting, giving out general information as well as assisting the Senior Affairs Director.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, line dancing, chair exercises, Mah Jongg, senior Aerobics and Pilates, Tai Chi, dominoes, knitting group, Wii games and movies. Monthly trips are scheduled throughout the year. Also offered are hearing clinics, foot clinics, blood pressure screening and a diabetic support group. Senior yoga classes are held at the Londonderry YMCA. The average number of seniors that visit the center daily is approximately fifty (50). Special events and luncheons draw large crowds of seventy five to a little over one hundred seniors per event to the center. The monthly breakfast draws approximately forty (40) seniors.

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Elder Affairs Committee. Funding from the town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm. Transportation for our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities, lunch, and socialization.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, as well as day trips by motor coach for the seniors. The Director is also responsible for bringing in new programs/activities and, with the help from Londonderry Senior Center volunteers, the daily operation of the senior center.

The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,

Catherine Blash
Senior Affairs Director

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist were busy during 2014. In addition to the town elections in March, we had a state-wide primary in September and a general election in November. When the Town and School District deliberative meetings are added, that makes 5 occasions for which we prepared checklists. The 2013 Town Report recorded 15,892 voters. At the end of December, 2014, there were 4003 Democrats, 6150 Republicans, and 5974 Undeclared for a total of 16,127 registered voters.

The Supervisors hold office hours in Town Hall prior to every election and deliberative meeting, and as required by the election laws. In addition we meet as needed to keep the files and records up to date and correct. The times and dates of these sessions are posted at the Town Hall, on the cable bulletin board channel, on the Londonderry website, and are published in the local newspaper.

The goal of the Supervisors is to make voter registration as convenient as possible, as well as to maintain the accuracy and integrity of the voter checklist.

We can be reached at Town Hall at (603) 432-1100 ex: 198.

Respectfully,

Geraldine M. Van Grevenhof, Chair
Christine L. Tighe
Anne L. Warner

TOWN CLERK/ TAX COLLECTOR

Major responsibilities of the Town Clerk/Tax Collector's office include vehicle registration, dog licensing, property and sewer tax collection, and the processing of monies collected by town departments. The office also issues vital records and assists with voter registration and elections.

The big news for vehicle registration is that Londonderry now a one-check town. A single check made out to the Town of Londonderry covers both Town and State fees, with the State portion being transferred electronically. Residents also now have the option of paying with a credit card; courtesy fees are incurred for this service. Of course cash is still an acceptable form of payment! Vehicle registration renewals can be completed at Town Hall, via US mail, or through the town's website, www.londonderrynh.org.



Following the link on the home page allows you to pay via check or credit card, with a modest processing fee. Residents are encouraged to have their current registrations or their courtesy reminder notices with them when renewing in person. To renew through the mail, enclose a self-addressed, stamped envelope with a check and the renewal notice. Registrations which are not simple renewals - new vehicles, transfers, ownership changes – must be completed in person at Town Hall. Although not required by law, the Town Clerk's office sends courtesy reminders via US mail or by email if we are provided with an email address.



State law requires the licensing of dogs, primarily to ensure that dogs have their rabies vaccinations. When you acquire a new dog and/or when your puppy has its first rabies shot, it is time for licensing. Thereafter, April is dog licensing renewal month. Please renew no later than May 31st to avoid late fees. Proof that your dog has been neutered or spayed reduces the licensing fee. Dog licenses may be renewed on line (www.londonderrynh.org) as long as rabies are current.



Property taxes for the Town's 10,000 residential and commercial properties are levied semi-annually and are due in July and December. The approximately 1,600 residents using the town sewer system are billed quarterly. The Tax Collector also bills and collects Yield, Excavation and Current Use taxes. The town website's home page has a link for obtaining property tax information, great for verifying that your taxes have been paid.

Unpaid property and sewer taxes accrue interest at an annual rate of 12% and are subject to lien according to State law. Properties with liens are taxed at an 18% annual rate and liens must be paid off by two years to avoid deeding.

All monies collected by Town departments are processed in the Town Clerk's office, which is responsible for recording and making all deposits. This includes but is not limited to payments from the Drop Off Center, the Senior Center, the Building Department and the Finance Department.



The Town Clerk is responsible for issuing birth, death, marriage, and divorce certificates as part of its Vital Records function. Marriage licenses can be obtained from the Town Clerk as well. Justice of the Peace services are available for couples wishing to be married in Town Hall. The \$50 fee is waived for service men and women. The Town Clerk also offers Notary services and, as a Justice of the Peace, signs police arrest warrants.



Voter registration can be completed in the Town Clerk's Office during regular business hours or during posted sessions of the Checklist Supervisors. Residents may also register to vote on Election Day at the polls. In addition to assisting with voter registration, the Town Clerk's office also assists with other aspects of the Town and State election processes, including ballot preparation, absentee balloting, and the candidate filings.

We at the Town Clerk/Tax Collector's office are here to serve our residents, and we welcome your visits, your calls, and your suggestions. Office hours are 8:30 am until 4:45 pm weekdays.

Respectfully submitted,

Sherry Farrell
Town Clerk/Tax Collector

Kathie Donnelly
Deputy Town Clerk/Tax Collector

Town Manager Annual Report
STATE OF THE TOWN ADDRESS
KEVIN H. SMITH
2015

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

Over the past year, we have seen a number of positive events transpire seemingly overnight. On the economic development front, Pettengill Road is becoming a reality. Over one million square feet of new development, including a 600,000 square foot showcase center for jet engine manufacturer Pratt Whitney is under way as well as a large distribution center for Fed Ex, and a new home for the regional company, Milton Caterpillar. At full build-out, these new facilities will generate nearly 1,000 new jobs to the area. As if that weren't enough, Londonderry is also starting to see redevelopment along the Rt. 102 and 28 corridors, as outdated gas terminals are being refurbished into modern-day retail stops. A new Exit 5 Travel Center will house both a Red Arrow Diner and a NH State Liquor Outlet store. Town Fair Tire is also slated to soon occupy the existing Gulf Station. Londonderry also continues to call itself home to a number of existing and new small business enterprises, including two craft-beer breweries, and a wine meadery, making Londonderry, along with its apple orchards, a visitor's delight for tourists passing through any time of the year.

As incredible as it is to think that all of this new development has come to fruition over the past year, there is even more just on the horizon. A locally-based manufacturing company has plans to build a new 62,000 square foot facility by the airport later this year. Plans are in the works for a new high-end wine and bistro along Route 102, and we should also start to see the preliminary phase of the 600-acre Woodmont Commons development begin to take shape!

As our saying goes, ***Business is Good, Life is Better!***, it's no wonder, with all of the new business development; people want to live in Londonderry as well. As such, Londonderry continues to see its fair share of diversified new residential housing developments and as a result of these new options, the desires of many wishing to call Londonderry their home will now be obtainable. In 2015, these new developments will include senior apartments, an assisted living facility, one and two-bedroom condominiums, some of which have been slated for work-force housing, as well as a few new single-family home subdivisions.

It goes without saying that all of this new development has made our Planning, Public Works, and Building Departments very busy, and I commend them for doing an exceptional job. In particular, I wish to thank Janusz Czyzowski, Cynthia May, and Richard Canuel for their expertise and leadership as they work with and guide all of the various developers and builders to make the process of doing business in Londonderry as positive an experience as possible.

On the financial side of Town, Londonderry finished FY14 in a very strong position. After going through one budget cycle in which we did not use any of our undesignated fund balance to offset expenses for FY15, through fiscal prudence and some unexpected revenue, we were able to return nearly \$1.4 million to our fund balance at the end of FY14. This allowed us to use a portion of those monies to fund vital programs as part of the FY16 budget, without having to raise property taxes.

Speaking of property taxes, for the first time since 2007, the Town saw a decrease in its property tax rate of two cents from \$5.19 to \$5.17 per thousand. Once again, this decrease was due to the Town's overall valuation increase as a result of favorable economic conditions, an increase in anticipated revenue from

the state, and a decrease in overall budget expenditures from the previous year.

As mentioned previously, this surplus was returned to our fund balance, which enabled this year's budget to fund programs such as our Expendable and Roadway Maintenance Trust Funds, and Capital Reserve for vehicles and cemeteries. We were also able to purchase life-saving equipment for our three ambulances, re-write our entire zoning-code, and establish a new Capital Reserve for our GIS mapping program without having to raise any taxpayer dollars.

The proposed operating budget is also under the default budget for the third straight year by about \$18,000. In total, should the entire warrant pass as it has been proposed, the tax impact would result in a level funded Town-side tax rate of \$5.17.

The process of crafting a budget each cycle begins in late August and requires a great deal of staff time. The process continues to work its way through many machinations until it meets its final destination at the deliberative session in February. Not surprisingly, many of those staff hours are put in by the Finance Department. I would like to thank our controller, Doug Smith, for stepping up at a moment's notice this past fall, to seamlessly guide the budget process through to the end. Doug's leadership and steady hand during this time of transition was greatly appreciated.

In our efforts to continue to improve the way we deliver services to our residents, and those looking to do business in Londonderry, our Public Works Department now offers single-stream recycling. Also, a new policy was created to replace mailboxes that are damaged during winter storm plowing. On the planning and economic development side, three new very helpful websites were created. These include a revamped economic development page, a site for visitors, tourists, and prospective home-buyers, as well as an outdoor recreation guide. Lastly, I would be remiss if I didn't mention the great job done by our Town Clerk, Sherry Farrell, and Executive Assistant, Kirby Wade, in creating the new monthly community newsletter. It's a great way of keeping the citizens of Londonderry apprised of what's happening in an around Town Hall!

Ladies and Gentlemen, it goes without saying that the State of our Town is strong, Londonderry Strong! But the strength of our Town is not measured by budgets or economic planning alone, rather it is measured most by how the people in this community coalesce around and comfort one-another in times of need and crisis. While there was no shortage of positive happenings in Town over the last year, unfortunately, we dealt with our share of challenges and tragedy as well. We had a tremendous loss as a number of current and former Lancers, left us much too soon. One of our very own Town Councilors was hospitalized for weeks, and an early winter storm knocked out power to thousands for days.

But through these very difficult times, I witnessed the best in the people who make up this community – and in no place was this more evident than in the corners of our Town where brave men and women dwell, who wear the uniform and call themselves first-responders. They are first to show up on scene and usually the last to leave. I recall driving home late one frigid night a few months ago, and seeing the flashing of many blue and red lights off in the distance on Rt. 102 toward Hudson. When I pulled up to the scene, I realized it was the aftermath of an earlier accident in which a vehicle had gone through the kitchen of an existing home. I got out of my car and approached the first responders that were still on scene. Needless to say, the closer I got to the accident scene, the more I realized just how much carnage there had been hours prior. After speaking with a few members of both the Fire and Police Departments, and getting debriefed on the accident, I got back in my car and continued driving home. As I was driving, what struck me wasn't just how remarkably professional and calm the members of each department were during the midst of a terrible and tragic accident, but also realizing that a similar event could happen again at a moment's notice – they do not know where or when the next accident or tragedy will be, or who's going to be involved, but *they* will be ready nonetheless to heed the call to help their fellow man, woman, or child in need.

Chief O'Brien, Chief Hart, our community owes you and your staff a debt of gratitude for your courage and dedication, and for heeding the call of service to keep the men, women, and children of this community safe. We commend you all on a job very well done indeed.

In closing, I'd like to thank the Town Council for their continued trust and confidence, the Department Heads and Staff for their professionalism, expertise, and continued guidance, and the Citizens for your support and willingness to help make Londonderry the great community that it is. It continues to be an honor to serve you as your Town Manager. May God bless the great Town of Londonderry.

Kevin H. Smith
Town Manager

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***Town of Londonderry,
New Hampshire***



***Boards, Committee &
Commission Reports***

BUDGET COMMITTEE

The Londonderry Budget Committee consists of seven residents elected to terms lasting three years each. The Committee is advisory in nature but provides an important service as the only elected group tasked with reviewing both the Town and School budgets and viewing the two parts as a whole. The members take seriously their charge to dive deep, ensuring that anticipated budgets and projects balance the day to day needs of residents with the fiscal needs of the tax base. The committee understands that it is vitally important to give consideration not just to the effect of budget items on the taxpayer, but also the effect of a lack of necessary items and services on the consumer.

The committee meets regularly at town hall on the fourth Thursday of most months. These meetings are aired live and recorded for the convenience of the public. We consider resident input to be vital to the process and welcome members of the public to attend and speak on the record during our meetings. We are also available by email outside of regular meetings. Our meetings also often feature representatives of the town and school financial departments, as well as department heads, all of whom are prepared to receive public comment as well.

Our work begins almost immediately after town meeting in an effort to anticipate the major events of the next budget cycle. In recent years, the committee has chosen to review some departmental budgets and capitol projects during regularly scheduled meetings with town and school staff in an effort to stay abreast of deficiencies, needs, and trends. These preliminary meetings have proven especially helpful as we absorb a great deal of information at the beginning of each budget season.

During budget meetings, members have a place at the table as both the Town Council and School Board deliberate. We advise and raise questions on all matters with financial impact to the taxpayers, including the operating budgets, capital projects, bonds, reserve funds, and collective bargaining agreements. While many of the questions that are asked during these hearings arise in the course of discussions and presentations, we also pass on thoughts and inquiries from the public and encourage all of our Londonderry neighbors to reach out and participate in the process.

The Town Council, School Board, and Budget Committee continue to struggle with increasing budget needs and a growing capital improvement project list. Many items that have been put off due to a struggling economy and high unemployment are reaching a point where they cannot be delayed any longer. All of your elected officials rely on the public for assistance in prioritizing these needs, and look forward to seeing you at our meetings.

Respectfully Submitted,

Edward Combes – Chairman

Bill Mee – Vice Chairman

Dana Coons – Member

Mark Aronson – Secretary

Gary Vermillion – Member

Greg Warner – Member

Tim Siekmann – Member

CAPITAL IMPROVEMENT PLANNING COMMITTEE

The preparation and adoption of a **Capital Improvements Plan (CIP)** by the Planning Board is an important part of Londonderry's planning process. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs.

The Capital Improvements Plan is *purely advisory* in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee, rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the voters. The document serves a number of purposes, including:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements over a six-year horizon;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The CIP Committee is made up of 2 Planning Board representatives, a representative of the Town Council, a representative of the School Board, and a representative from the Budget Committee. The committee meets between June and October each year, and works to develop and update the annual CIP based on project requests submitted by municipal and school departments as well as local boards, committees and commissions.

In 2014, The CIP Committee utilized a point system and priority levels to rate and rank projects submitted by Department Heads and Committee/Board Chairs. This is the same approach used in previous years.

A listing of the projects by priority ranking follows:

Priority 1 (Urgent) projects: Solid Waste Drop-Off Center, Plaza 28 Sewer Pump Station Replacement.

Priority 2 (Necessary) projects: School District Auditorium, Central (Fire) Station Renovations, Mammoth Road Sewer Replacement (portion), Senior Center Expansion, New SAU Office, Rail Trail Phase 3

Priority 3 (Desirable) projects: South Londonderry Sewer Phase II, Rail Trail Phase 4

Priority 4 (Deferrable) projects: Mammoth Road (North) Sewer Expansion

The CIP Committee held a workshop and public hearing with the Planning Board and, subsequently, the CIP was adopted by the Planning Board on October 8, 2014. The final CIP report can be found on the Town's website on the Planning Board page.

Respectfully submitted,

Members of the Londonderry Capital Improvement Planning Committee

Chair: John Farrell, Town Council

Vice Chair: Leitha Reilly, School Board

Mark Aronson, Budget Committee (Bill Mee, Alt.)

Rick Brideau, Planning Board Representative

Nancy Hendricks, School Board

Mary Wing Soares, Planning Board Representative

Staff:

Cynthia May, Town Planner|Department Manager

John Vogl, GIS Manager|Comprehensive Planner

Susan Hickey, Finance Director

Peter Curro, School Department Business Administrator

COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION
(CART)

The Cooperative Alliance for Regional Transportation (CART), a regional public transportation agency established by the legislature in 2005, provides demand-response origin to destination transit service to six (6) communities within the Greater-Derry Salem area including the communities of Londonderry, Derry, Salem, Hampstead, Windham and Chester.

The benefits of CART transportation are many and include: providing independence and mobility options; supporting access to economic opportunities; promoting regional connectivity; and serving as an economic catalyst for towns and cities. Funding for CART is through a combination of federal, municipal and private sector dollars. Federal Transit Administration (FTA) grant funding covers approximately 50% of CART's operating expenses.

During Londonderry's 2014 Fiscal Year (July-June) CART provided 2196 (two thousand one hundred and ninety six) trips for Londonderry's residents. The highest uses for CART transit for Londonderry residents are Social/Shopping trips (41%), Employment (21%), and Medical trip purposes (19%).

During the 2012 fiscal year, CART established a route deviation shuttle service called the "SUN" Bus. This service is a collaboration between CART/Rockingham Nutrition Meals on Wheels (RNMOW)/ and Easter Seals New Hampshire. The goal of this service provides a connection between Londonderry and Derry, offering more transportation choices for RNMOW participants and to provide regular transit service that will be available to more potential passengers thereby freeing up space on demand-response vehicles. The shuttle connects Londonderry seniors to medical appointment along Buttrick Road and to various shopping destinations along Route 102 and in Derry.

"Early Bird/Nite Owl" service, a taxi service was launched in 2012. This taxi service provides transportation options for seniors and people with disabilities beyond the regular service hours of CART providing service Monday – Friday 5AM – 8AM and 5PM – 8PM and Saturdays 8AM - Noon.

CART's current Demand-Response origin to destination service available to all residents operates Monday through Friday 8:00 a.m. to 5:00 p.m. Passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. A zone based fare structure is in place for travel. Fares are between \$3.00 and \$5.00 per one way trip depending upon destination. Half fare passes are available for individuals who possess a valid Medicaid card, or receive town welfare assistance, or who reside in HUD subsidized public housing/Section 8. Out of region medical destinations including Manchester Hospitals are provided on Tuesday and Thursdays.

As CART moves into 2015 we look toward maintaining a firm foundation for growth through innovative service modes, and better communication with passengers and the towns it serves.

Respectfully submitted,
Mark Nelson
CART Executive Director

CONSERVATION **COMMISSION**

The Londonderry Conservation Commission worked to achieve three major objectives in 2014: to plan for the stewardship of town-owned lands, to add to the town's open spaces, and to ensure that new development protected the environment.

A town-wide outdoor recreation guide was posted on the town website (londonderrynh.org) in October. The guide provides photos, narrative information and maps in an interactive format that allows residents to learn about and then how to use our conservation areas. As part of the Commission's effort to implement more active stewardship of the land it manages, a long range management concept was completed. Conservation, Town, and Recreation interests working together can use this document to guide future improvements to town-owned land to promote outdoor recreation. Other stewardship actions included removal of an invasive plant, the common reed, from conservation land at the headwaters of the Nesenkeag Brook and planning for future invasives removal in the Town Forest. Maintenance of the Faucher Road Musquash trailhead saw the installation of a beaver baffle to prevent flooding of the bridge providing access to the Musquash.

A bargain sale purchase of 12 acres of conservation land off High Range Road adjacent to the Plummer easement was finalized. This purchase will provide additional access to the Plummer Easement. The purchase of a 26.34 acre woodlot and pasture easement in north Londonderry is in process. As usual, easements purchased with grants were monitored and reports were sent to the grant authorities and owners. Other easements are monitored on a recurring schedule.

The Commission reviewed seven Dredge & Fill applications for the NH Wetlands Bureau, as well as seven Conditional Use Permits applications for conservation overlay district impacts and 22 Design Review Plans both for comment to the Planning Board. Site visits were taken when necessary.

The Commission worked with several partners in 2014. Musquash Field Day, co-sponsored with the UNH Cooperative Extension, was held in February, with roughly 100 attendees, who enjoyed hot dogs, cookies, marshmallows and cider. Abundant snow saw folks trying snow equipment provided by Eastern Mountain Sports. Rockingham County Forester, Fred Borman, and Commissioners conducted a number of informative hikes. Commission and Londonderry Trailways volunteers conducted 4 Trail Days in the Musquash Conservation Area working on new and existing trails, bridges and general maintenance. This fall, Londonderry was the host town for the Society for the Protection of NH Forests Annual Meeting. Commissioners helped with field trips on conservation lands throughout Town. The Commission continued to analyze and present information regarding target shooting in our conservation areas. Future actions will be evaluated by a Town task force.

Three Commissioners attended the NH Association of Conservation Commissions Annual Meeting. Gene Harrington continues to serve on the Board of Directors and is currently President. Deb Lievens continues as the NHACC representative to the state Wetlands Council.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens, Chair
Gene Harrington, Vice-Chair
Marge Badois, Voting member
Truda Bloom, Voting member
Mike Considine, Voting member
Ben LaBrecque, Voting member
Paul Nickerson, Voting member
Mike Speltz, Alternate
Kellie Walsh, Alternate

Jaye Trottier, Associate Planner

ELDER AFFAIRS MISSION STATEMENT

The Londonderry Elder Affairs Committee shall exist to review and make recommendations regarding existing services, programs and issues available to Londonderry elder residents. The Committee will identify the need for and advocate for additional services and programs which would support and promote financial and social independence.

ELDER AFFAIRS COMMITTEE REPORT of 2014 ACTIVITIES

Continued to pursue affordable housing for low income seniors

Since Congress has appropriated no HUD 202 money for new construction this year, the Committee worked to be ready to submit a grant application with Southern New Hampshire Services when funds become available.

Town Council reaffirmed commitment to allocate the 30 Sanborn Road property for affordable senior housing.

Town Council is following up on the Sanborn Road property environmental site assessment and identified items that needed to be corrected and another soil test that will need to be completed.

Advocated for and supported Senior Affairs Director in the maintenance and expansion of the Senior Center.

1. Capital Improvement Plan [CIP] submission rated priority 2 (Expansion of Senior Center).
2. The 2 handicapped accessible bathrooms at Senior Center were remodeled. Another is needed.
3. Roof replacement and interior painting done.

Monitored and reviewed available local in-town transportation and advocated for improvement on those services.

Met with CART [Cooperative Alliance for Regional Transportation] Executive Director Annette Stoller and other CART representatives to discuss the existing program for seniors and the concerns expressed by users. Heard from program users regarding difficulties utilizing CART services. Committee will work with CART to work out cost and schedules which would benefit the senior's transportation needs. We were informed by CART about their new taxi voucher program. CART will open up the lines of communication to ensure people are aware of this new program. Other avenues of transportation for seniors are being researched by the committee.

Maintained vigilance by assisting and informing the elderly of available tax exemptions based on income and asset levels and made recommendations to the Town Council

Kept abreast of elderly legislation at the state level to ensure that the elderly are informed on any new state law changes that would affect them.

Provided educational programs for seniors in the community.

AARP Fraud Fighters program: 3/26/14

All 2013 and 2014 programs were taped, aired, and rebroadcast on CTV20.

Advocated and instituted a program to assist elderly by helping them protect their pets during an emergency situation such as a power outage that allows them to bring their pets to the Towns emergency shelter. This encourages the elderly to use the shelter instead of staying in their homes with their pets during power outages.

Advocated to attract to the Town of Londonderry a broad range of continuum of care services for elderly and disable adults, such as adult daycare services, short & long term rehabilitation services, assisted living, and a skilled nursing facility.

Searched for and maintained qualified and diverse committee members.

Elder Affairs Committee Members 2014

Elected Officers

Al Baldasaro, Chair
Susan Haussler, Vice Chair
Dan Lekas, Secretary

Members

Sherry Farrell
Bonnie Roberts
Flo Silva
Bonnie Ritvo

Alternates

Dolores Stoklosa
Linda Bates
Karen Boone (10/13)

Town Liaison

Joe Green (Town Council)
Catherine Blash (Senior Affairs Director)

HERITAGE/HISTORIC DISTRICT COMMISSION

The Historic District Commission was established by vote of Town Meeting in 1987. It became a combined Heritage/Historic District Commission in 1998 by vote of the Town Council pursuant to State enabling legislation enacted around that time. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council ex-officio member and may have one Planning Board member. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

As a Historic District Commission, the Heritage/Historic District Commission governs five pieces of property that have been designated Historic Districts (by vote of Town Meeting and subsequently by the Town Council): the Town Common, the Town Wood Lot or Town Forest (the parcel directly south and west of the Town Common), the Morrison House Museum on Pillsbury Road (owned by the Londonderry Historical Society), the Grange #44 facility (owned by the Grange #44) and the property at 2 Litchfield Road that currently houses Nutfield Publishing (owned by Crowell's Corner Properties, LLC). Outside of the Historic Districts, the Commission oversees the Town Pound (restored in 1990) on Mammoth Road. The Town Common, the Town Wood Lot or Town Forest and the Town Pound are owned by the Town of Londonderry. Changes within the Historic Districts must be approved by the Heritage/Historic District Commission according to the Town of Londonderry Zoning Ordinance, Section 2.6.4. The Heritage/Historic District Commission is also responsible for implementation of the recommendations from the Historic Properties Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report). The purpose of this List is to protect the designated properties by using a variety of tools, keeping any measures voluntary.

As part of the planning design review process, the Heritage/Historic District Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage and architectural design for all new multifamily, commercial and industrial developments. This includes preservation of historic buildings, stone walls and other historic features, making recommendations to the Planning Board. This year, the Heritage/Historic District Commission completed twenty-two multifamily, commercial, and industrial design reviews. The Commission has also produced the Londonderry Look Book (initiated by Commissioner Tom Bianchi), which in conjunction with Londonderry's 2013 Master Plan assists developers in understanding the architectural design desired by Londonderry.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stone walls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Londonderry Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage. The Town has adopted relief from the dimensional requirements of zoning for Londonderry's List of Historic Structures and Properties.

We are working with the NH Division of Historic Resources, the NH Preservation Alliance and the Southern New Hampshire Planning Commission to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help preserve those structures. Thanks go to Commissioner David Colglazier for leading this endeavor. We are currently lining up support for a legislative bill. The Commission is also a resource and informational center concerning all aspects of historic structures in Londonderry including restoration.

The Heritage/Historic District Commission is working with the Conservation Commission for their assistance with the Town Wood Lot or Town Forest maintenance and removal of invasive plant species. Also, we are thankful for Kent Allen assisting with dead tree and invasive plant clearing, improvements and opening up areas for potential walking trails. The Master Plan Implementation Committee has produced a draft report, following the 2013 Master Plan, for use of this area. It is in the process of being reviewed by the Planning Board and Town Council prior to public input.

The Heritage/Historic District Commission has been designated by the Town Council to be a Local Scenic Byway Advisory Committee. This function is to re-designate the Apple Way (designated in 1996 as a scenic and cultural byway of several roads to view Londonderry's apple orchards) as a scenic and cultural byway for the State. This application will update the Scenic Byway Plan for Apple Way that would allow for any future grants and is being done with the assistance of the Southern New Hampshire Planning Commission.

The Town of Londonderry is a Certified Local Government which means the Heritage/Historic District Commission has access to make application to a wide range of grants.

We want to note with a big thank you to Kent Allen and Jim Butler for the cleanup of the Town Pound and Town property that surrounds it. We want to thank our Town staff of Cynthia May, John Vogl, Jaye Trottier and Steve Cotton for their valued assistance and expertise, and we want to thank our former Town Historian, Marilyn Ham for her valued knowledge. Also, we thank alternate member Ann Chiampa for her service on the Commission, and we welcome new alternate member Noreen Villalona.

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room in Town Hall, 268B Mammoth Road. The exception is in November, when it is the third Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Planning Board member – Chair
James Schwalbe – Vice Chair
David Colglazier – Secretary
Sue Joudrey
Tom Bianchi
Martin Srugis
Jim Butler, Town Council Ex-Officio
Pauline Caron (Alternate Member)
Janet Cichocki (Alternate Member)
Ann Chiampa (Alternate Member), resigned 9/2014
Noreen Villalona (Alternate Member), appointed 10/2014

Town Staff:

Cynthia May, ASLA – Town Planner/Manager, Planning and Economic Development
John Vogl – GIS Manager/Comprehensive Planner

LEADERSHIP **LONDONDERRY**



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Wade at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald - 425-2400, ext.114
Pollyann Winslow - 421-0635

Staff

Kirby Wade

LONDONDERRY
ARTS COUNCIL

***Vision:** Believing that our cultural arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural arts as a valued part of our everyday lives.*

***Mission:** To enrich Londonderry's quality of life through promoting cultural arts in our community.*

The Londonderry Arts Council would like to thank Jason Williams, our out-going chairman, for his two years of leadership. We sincerely appreciate the enthusiasm and dedication he brought to the Council!

The Arts Council continued our summer concert series, Concerts on the Common. This was our thirteenth year presenting these enjoyable evenings of family entertainment for the community. We had especially strong attendance, as people not only enjoyed the concerts, but were able to meet and chat with neighbors and friends.

Concerts on the Common has so many people, businesses and organizations to thank for helping to make the event possible. Certainly, it would not be possible without the support of our generous sponsors. We had a total of ten Premier, three Gold, two Silver and one Bronze level sponsors. This generous show of civic outreach by our local businesses and organizations reinforces just how wonderful a community Londonderry is to live in. We would also like to thank Imageability for providing an attractive new banner for the event. In addition, we would like to thank Wayne Dutch for orchestrating the videotaping and editing of the concerts for playback on our local cable system. The Londonderry Access Center supported this work, and our hats are off, once again, to the staff there.

All of these efforts came together to, once again, enable the Arts Council to present what many thought was our strongest line-up of performers ever. We presented bands with a range of musical styles. The performers were local, regional and nationally known favorites – James Montgomery with the Bruce Marshall Group, Manchuka, Malabar, the Jandee Lee Porter Band – to name just a few. Of course, the Londonderry High School kicked off the season, as they always do, with an outstanding performance!

In 2005, we saw our first ever Arts on the Common show. We held this first annual art show on the town common on a beautiful fall day. This year, unfortunately, we didn't have enough participating artists to cover the costs involved, and we were forced to cancel the show. We plan to regroup and make Art on the Common happen again next year.

We had much better success with our two Art in Action events. These are two day events, one held May 3 and 4, and the other November 8 and 9. Between the two shows, we had a total of 42 artists. This is a wonderful opportunity for Londonderry residents to interact with the artists, discover how they find their inspiration, see just how they craft the art, and, of course, enjoy some of the works these local artists have made and are presenting at the show.

The Art in Action events are graciously hosted at Mack's Apples and Shady Hill Greenhouses & Nursery, at no cost to the LAC. We find these venues to be perfect for the events. We also appreciate the assistance of Kirby Wade at Town Hall, who helps to receive all of the artist's applications by mail.

Another art related activity we do is provide the opportunity for local artists to show off their work at Leach Library. We arrange for one artist a month to display many of their favorite works on easels located throughout the library. The Londonderry Times did a very nice job of interviewing and running a feature of each artist almost every month of the year.

As a special activity in support of Old Home Day, the LAC coordinated a group of local artists to paint large images of historical figures to externally cover the windows of the Naylor House owned by Mr. Richard Flier. The paintings went up just prior to Old Home Day Weekend. Mr. Flier reports that they were well-received by visitors and passersby.

We continue to support the work being done to get an Auditorium built for our town. It currently is proposed to be built on the high school property. In past years, we have made presentations to the Capital Planning Committee and Planning Board to elucidate this vision. We applaud the new committee working so hard to get this accomplished in the near future. It will be a great addition to our town and school system.

The council makes extensive use of social media to inform residents about our activities. With over 800 "likes" on our Facebook pages – in addition to a presence on Google +, Instagram, Twitter and YouTube – you can always find us on the Internet to learn the art show and concert schedules, see photos of events and even videos from the concert performances.

Our committee is extremely grateful to many people that have supported our projects in 2014. From videotaping concerts, providing space for art shows, and providing refreshments at the concerts – the list goes on – we had many volunteers that pitched in to lend a hand. This is our community, and we are proud to be a part of it.

Respectfully submitted,

Stephen W. Lee
Chairman
Londonderry Arts Council
www.LondonderryArtsCouncil.org
www.ConcertsOnTheCommon.org

LONDONDERRY HISTORICAL SOCIETY

The Londonderry Historical Society was formed in 1956 and incorporated in 1968 as a non-profit organization dedicated to the preservation of Londonderry's past, and whose mission is to educate the public about Londonderry's history and collect, store, and display artifacts of local significance. The founding of the Society was organized after the loss of one of the town's most pertinent pieces of history – the sale and relocation of the “Ocean Born Mary House”. Since then, the Society has worked hard to save five historic structures in town: the 1760 Morrison House, the 1859 Parmenter Barn, the 1840 Clark Blacksmith Shop, the Litchfield Carriage Shed, and the c1725 Rev. Morrison House. Four of those buildings now stand proudly on the Londonderry Historical Society's Morrison House Museum property at 140 Pillsbury Road, and are open to the public for tours during our events and upon request. The Rev. Morrison House awaits reconstruction. Our museum grounds consist of approximately 2½ acres of orchard land the Mack family generously donated to the Society; it is a befitting location, as the land's original deed belonged to Charter David Morrison – c1726. .

The Londonderry Historical Society wishes to thank Heather Rojo for her service as President last year and assistance with genealogical research. In April, Ann Chiampa was elected as the new President of the Historical Society and Roger Fillio was elected Vice President. Sue Joudry and David Colglazier continued in their long held positions as Secretary and Treasurer. Deb Paul stepped down after two years as Vice President to become our special events coordinator and assist our outreach efforts to the community.

2014 was a busy year for the Society, as we had many inquiries and gave numerous tours to residents and visitors alike. The schoolchildren in Londonderry's fourth grades came on their annual visit to our grounds during their study of New Hampshire history and were treated to curriculum-enriching educational tours given by Penny Webster and Bill Bringham. Some visitors came from as far away as California; Society members Kay Webber, Ann Chiampa, David Colglazier, and Ray Breslin could be counted on to open up our buildings and give tours for the many groups and individuals that stopped by. One large group that came during the summer was the Society for the Protection of New Hampshire Forests, whose members learned about the history of Londonderry and how the Historical Society worked with the Town to salvage the buildings they were touring. We thank Mike Speltz, Conservation Commission member, for organizing their visit.

Another group came to the Morrison House property purposely to help us. Thank you to the Tiger Cub Scouts, Bear Cub Scouts, and parents of Londonderry Cub Scout Pack 521 who stepped forward to help fix our driveway drainage problem. Pack 521's donation of manpower, working tirelessly with shovels and rakes to evenly distribute 80 yards of road base gravel on our driveway, helped ensure that when it rains, the runoff can flow freely to the French drain in our front lawn. We also thank Severino Trucking Co., Inc. for donating the gravel, M.R.Evans of Londonderry for use of the heavy equipment, and Town Councilor Jim Butler for coordinating the job. The Historical Society provided lemonade, cookies, and a tour of the Morrison House afterwards for the tired crew.

In a slightly different vein, a professional modeling agency requested the use of our museum grounds for a day-long photo shoot, and other groups used it for meetings and events. The Londonderry Blue Lions Cheerleaders held their annual Family Fun Day on a sunny October afternoon and enjoyed a great time with a catered bar-b-que, pumpkin carving, games, and tours of the Morrison House. Also, the Londonderry Women's Club hosted an evening social and the

general meeting in our Parmenter Barn, where they had a pot-luck dinner, kicked up their heels line dancing to country music, and ended the evening gathered outside by the fire pit.

At the Leach Library, the Londonderry Historical Society co-sponsored a program on the Concord Coach and the Abbot and Downing Company. It was given by the Abbot-Downing Historical Society, a group recognized for its preservation and education about the role of the Concord Coach in American History. About 1700 Concord Coaches were built between 1826 and 1899; 157 coaches remain, 18 within New Hampshire.

On Old Home Days, Captain Morrill's Company reenacted an American Revolutionary Militia Unit's encampment on our grounds. They generated much excitement with their booming cannon salutes, militia drills, musket ball molding, and open fire cooking. Youngsters marched in the children's militia drills and joined member Harry Feig as he taught them colonial era games again this year. Thanks to Bill Bringham for arranging for the encampment and blacksmith, and giving tours of Clarks Blacksmith Shop; David Colglazier for tours of the Parmenter Barn; and Kay Webber, Betsy McKinney, and Kims Bringham, for tours of the Morrison House. Deb Paul was invaluable in coordinating the day's events, including a craft fair, food and farm booths, and silent auction, which were all very popular, as was Red Riding Hood (Sam Paul) who read stories to the children on a blanket under the apple tree. Roger Fillio helped Deb in planning, setup, and cleanup, and Valerie Fillio staffed our new member booth out front. Ali Chiampa initiated a fundraiser for the Historical Society, selling her "LHS Apple Crisp Topping Mix" with 100% of funds going towards reconstruction of the Rev. Morrison House. Thanks to everyone who participated in making our Old Home Day events a great success.

Capitalizing on the success of last year's HarvestFest, Deb Paul again took the reins and added some new Halloween activities to this year's event. A fall craft fair, information booths, Lion's Club chili & hot dogs, and a Halloween costume parade were joined by new Halloween-themed games sponsored by the YMCA and an exciting Zombie Run. Of course, the barn and blacksmith shop were open for visitors, Morrison House Museum tours were given by Kay Webber and Kims Bringham, and a good number of Historical Society items were sold by Reed Clark. Thanks again to Roger Fillio for help with the planning and implementation, and to Bill Lamb who made our outdoor events safer by taking care of our groundhog population, and Chris Paul, who worked tirelessly to maintain our grounds and buildings, as well as photograph our events.

September and November held two more opportunities to meet the public, fundraise, and talk about the goals of the Historical Society. On both of the voting days, Bill and Kim Bringham and Kay Webber arrived before the polls opened to set up and start the coffee.

Baked goods were provided by our members as was Betsy McKinney's baklava, and Reed Clark offered our books, maps, mugs, caps, shirts, and coverlets for sale. Romano's of Derry generously donated pizza to sell, and sales of Ali Chiampa's "LHS Apple Crisp Topping Mix" hit her goal of 100 jars. New this year was warm apple crisp homemade by Patti McCabe, and a basket raffle fundraiser with a Stonewall Kitchens basket donated by Ann Chiampa, and another by The Red Arrow Diner. Thanks go to members Carol Introne, Roger Fillio, David Colglazier, Sue Joudry, and Pauline Caron for their help.

In December, a special meeting was called to discuss the c1725 Rev. Morrison House and organize our intentions as we restart our efforts towards reconstruction. Needed are an accounting of the original structure's parts both on and off premises, building design and use plans, a list of building parts needed, a cost analysis, funding sources, and resources. Towards our efforts, earlier in the year the Town donated 35 hand hewn floor joists from the c1769 Dr.

Morrison's Meeting House, now called the Lions Club Hall. The joists were removed when the floor was reconstructed after being deemed unsafe for public use. We thank Steve Cotton, Administrative Support Coordinator and Town Councilor Jim Butler for help in obtaining the floor joist for the Society. Also donating hand hewn wood for potential reuse in the Reverend Morrison House was the Breslin family. Their renovation of the historic Col. William S. Pillsbury House made this donation possible.

Additional donations received in 2014:

- The Greenwood donations include an oil painting of the former family homestead in the Crossroads area, a lovely bed cover made of ladies embroidered hankies, photos, etc.
- The Beckley Family donated family and schoolhouse photos and items, early books of Londonderry and Manchester, Londonderry Historical Society books, etc.
- The Mack Family donated a trunk containing many family papers, receipts, pamphlets, newspapers, and of particular significance, a large broadside from Londonderry.
- At this time we are in the process of obtaining items from the Monahan property with assistance from Society members.

Thank you for your interest in the Society, your donations to support our efforts, and your attendance at our events. Please consider joining us and becoming a member! Our meetings are held on the third Tuesday of the month, 6:30pm, at the Leach Library.

For more information about the Londonderry Historical Society, please visit our website: <http://www.londonderryhistory.org>
our facebook page: www.facebook.com/TownOfLondonderryNHHistoricalSociety
or email us: info@londonderryhistory.org.

Ann Chiampa, President
Roger Fillio, Vice President

David Colglazier, Treasurer
Sue Joudrey, Secretary

LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. In 2001, the Town of Londonderry expanded LHRA's authority to the undeveloped area of Londonderry south of the airport. As a result, the authority's ongoing mission has been to foster high-value development of this underutilized area. Today, the Authority continues to make investments in the area near the airport in order to draw more tax-paying commercial or industrial enterprises to this part of town.

2014 was an exciting year for economic development, as the area around the airport continued to expand and thrive – most notably, significant progress was made with the extension of Pettengill Road to connect with the airport access road, linking the Everett Turnpike across the Merrimack River with north Londonderry and providing access to large parcels of industrially-zoned developable land. We had commissioned a report outlining the impact of the proposed project the previous year, and also helped fund the pre-engineering.

Over the past year the LHRA also continued efforts to promote industrial and commercial development around the airport, looking for opportunities to put underutilized commercial or industrial properties to productive use. Activities included updated research into the current commercial real estate market, ongoing interaction with airport management, ongoing interaction with Town government, and discussions with interested parties about commercial or industrial development in Londonderry.

Looking ahead, we plan to continue our open communication with the Town Economic Development team and the Town Council, to continue working on a development plan for our parcels on Harvey Road, and to continue assisting the Town as best we can.

The Commissioners look forward to continuing this important work in the coming year.

Paul Donehue

Commissioners:
Paul Donehue (Chairman)
Russell P. Lagueux (Secretary)
Robert McDonald (Treasurer)
Dan Root
Jason Allen

LONDONDERRY INTERNATIONAL
EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit. We have hosted a basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, opera stars, and a ballroom dance team. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and local venues.

Respectfully submitted,
Londonderry International Exchange Committee

Julie Liese - Chairman
Reed Paige Clark - Vice Chairman
Helga Kimball - Secretary
Nancy Michels
Deborah Nowicki
Arthur Rugg
Tom Dolan - Town Council Liaison

MANCHESTER AIRPORT
AUTHORITY (MAA)

The Town of Londonderry selects two residents to represent our town on the Manchester Airport Authority (MAA), a seven member volunteer advisory board serving Manchester-Boston Regional Airport. The two Londonderry members bring an array of business, community, and aviation experience to the Authority, while providing a conduit for information exchange between airport staff and the Town.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region, while striking a balance between the development of the airport and the concerns of the citizens of adjacent communities. The airport continues to operate in a safe, secure, efficient, fiscally responsible and customer focused manner.

During the past decade, the airport has experienced a decline in air service and passengers as the aviation industry addresses challenges associated with airline consolidations, fuel price instability and a sluggish global economy. Manchester-Boston Regional Airport, with strong support from the MAA, continues its efforts to stabilize air service levels, recruit new airlines, and recapture lost seat capacity.

In recent years, the airport has implemented several strategic initiatives to improve operational efficiency and reduce airport expenses without impacting safety, security or customer service. The airport remains in a very strong financial position and will prosper as economic conditions improve.

The Airport continues to support the efforts of the Town of Londonderry to develop Pettengill Road and the area south of the airport adjacent to Raymond Wieczorek Drive. Successful economic development and successful air service development are both critical components of a thriving regional economy.

It is important to acknowledge the tremendous support the airport receives from its neighbors, the local communities and our state and federal officials. Manchester-Boston Regional Airport is an important economic asset for the entire State of New Hampshire, creating jobs, facilitating commerce, and providing access to the global marketplace.

Thank you for your continued support.

Respectfully submitted,

Marcel Mercier – Chairman
Steve Young - Secretary - Londonderry Representative
Elizabeth Larocca - Londonderry Representative
John Farrell – Town Council Liaison
Daniel O’Shaughnessy – Member
Real Pinard – Member
Raymond Wieczorek – Member
James Cavanaugh – Member

PLANNING BOARD

The year 2014 presented another year of challenges for the Londonderry Planning Board. The usual review and approval of site plans and subdivision plans increased significantly (see below), reflecting the improving economy. The Planning Board appointed and charged the Master Plan Implementation Committee with the responsibility to assist with the implementation of the Town's 2013 Comprehensive Master Plan. Finally, after over 20 years of planning and hard work, Londonderry's Gateway Business District (the Pettengill Road area surrounding the southerly part of the Manchester-Boston Regional Airport) has started development. We are now on the road map as an up and coming community for business expansion. Administratively, the Planning Board recommended a zoning change to the Town Council, assisted in selecting two third party consultants (Stantec Consulting Services and Tighe and Bond) for plan review and inspection services and revised its plan signature policy to streamline the process for improved customer service.

Projects reviewed by the Planning Board:

	2014	2013
Subdivisions/Lot Line Adjustments	14	6
Site Plans	16	9
Conceptual Discussions	14	6
Conditional Use Permits (only)	1	0
Extension Requests Granted	13	10
Withdrawal	2	0
Amend Conditions	5	0
Request for Exemption	1	0
Plans Signed	9	15
Ordinance/Regulation Workshops	3	9
Ordinance/Regulation/Rezoning Public Hearings	11	1
Regional Impact Determinations	16	6
Voluntary Mergers	1	2
Woodmont Commons PUD Workshops	1	10
Special Studies*	3	0

**Special studies include the Route 102 corridor study to update traffic impacts and prepare for future growth including the I-93 expansion and the projected Woodmont Commons traffic, a zoning ordinance audit as recommended in the 2013 Comprehensive Master Plan and a Town Common/Town Forest study.*

Major 2014 Site Plans Approved or Conditionally Approved:

FedEx Ground Facility	Gateway Business District (~ 300,000 ft ² warehouse)
Prologis (UPS/Pratt and Whitney)	Gateway Business District (~ 600,000 ft ² warehouse)
Milton CAT	Gateway Business District (~ 84,000 ft ² , 2-story facility)
Wallace Farms	240 units (workforce housing)
Grand Estates at Londonderry	110 units (age 55 + housing)
All American Assisted Living	58 units (112 bed assisted living facility)
Aranco Realty (Sunoco at Exit 5)	Travel Center (~ 15,000 ft ² with a Red Arrow Diner)

Compared to 2013, the subdivision/lot line adjustment, site plan and conceptual discussion activity has increased approximately by two fold. The above site plans all generate a net positive tax impact for the Town. Last year, 78 units of workforce housing (NeighborWorks Southern NH) and 98 units of age 55+ housing (Hickory Woods) were approved. This year 240 units of workforce housing (Wallace Farms) and 110 units of age 55+ housing (Grand Estates at Londonderry) were approved. The workforce housing units and this year's age 55+ housing units are apartments. The Board had heard a conceptual discussion for another workforce housing project (First Londonderry Association, LLC/Avise Properties, Inc.) for 288 rental units at Stonehenge and Hardy Roads. We are cognizant of the changing demographics that currently put rental housing units in demand. The FedEx Ground Facility is the first project in the Town's Gateway Business District and along with Prologis (UPS/Pratt and Whitney) and Milton CAT generate a significant positive tax impact.

Londonderry's 2013 Comprehensive Master Plan recommended the creation of a Master Plan Implementation Committee as part of the implementation process. This Committee was appointed and charged by the Planning Board at the beginning of the year. It is comprised of representatives from the Town's various boards, committees and commissions as well as at large members and former members of the Master Plan Steering Committee. Planning Board member Chris Davies is the Chair, and at large member Barbara Mee is the Vice Chair. The Master Plan Implementation Committee has had eight meetings this year, mainly focusing on the Town center area, particularly the Town Common and Town Forest to improve use of those areas as specified in the 2013 Comprehensive Master Plan. A presentation was made to the Planning Board in November with the Planning Board making recommendations and seeking input from the Town Council and the public. Any changes will have to have the approval of the Heritage/Historic District Commission as the Town Common and Town Forest are in the Historic District. We thank the Master Plan Implementation Committee for their efforts to date.

The Planning Board received the annual Woodmont Planned Unit Development (PUD) Report on the current status and it's known and reasonably expected plans of the next 24 months. There was no physical construction in 2013. Planned is a three acre subdivision of land to be donated to the Town for Pillsbury Cemetery on Hovey Road (this was completed in November, 2014). Also planned is an access road to connect Route 102 to Pillsbury Road to open subareas WC-1-GL, WC-1, WC-2 and WC-3 of the Woodmont PUD Master Plan (no plans were submitted in 2014).

After eight years of sustainable growth as defined by our Growth Management Ordinance (GMO), we are still in a period of sustainable growth, which means that a growth cap is not needed. This is due to the fact that we have more than sufficient capacity regarding our municipal infrastructure. The school infrastructure has capacity for over a thousand more students than the current student population. Residential building is occurring at a sustainable level of growth based on our past growth rates and comparable rates within the region. Part of the GMO is an

overall cap of 2% of the housing stock, which we are well within. Since municipal services and facilities have caught up with our sustainable growth, and the fact that the State enabling statute says that a GMO is only temporary in nature to allow a municipality to address its infrastructure needs, we have decided to let the GMO Ordinance sunset on December 31, 2014. We will have on hand a good GMO Ordinance that can be put into place quickly if needed. We have a Phasing Ordinance, which is not part of the GMO, so that residential growth can be modulated.

The Planning Board adopted the 2016-2021 Capital Improvement Plan (CIP) on October 8, 2014. This CIP report can be found on the Town's website under the Planning Board. This plan is for use by the Town Council and School Board as they so desire and is a planning tool for determining and measuring infrastructure needs. The purpose is to spread costs over a period of time (six years) so tax rates can be controlled. We want to thank the CIP Committee, Chaired by John Farrell, for their hard work in addition to our Town Manager and Staff for preparing the CIP.

An audit of Londonderry's Zoning Ordinance has been completed, which is a recommendation and the first step in implementing the goals and objectives of the 2013 Comprehensive Master Plan. Our current Zoning Ordinance was adopted in 1963 and has been amended 429 times to date. The audit has shown inconsistencies within our Zoning Ordinance itself and with State statutes, has recognized outdated parts and ascertained parts that are not legally defensible, among other things. The audit indicates that our Zoning Ordinance needs to be clear, administratively effective, consistent within itself and with State statutes, user friendly and consistent with current land use needs, demographics and economic conditions. It has been difficult at best to interpret by the Building Inspector/Code Enforcement Officer, Zoning Board of Adjustment and the Planning Board. So, an update is well needed and is overdue.

We welcome Ann Chiampa as a new alternate member replacing Maria Newman who resigned as she has moved out of Town. We extend thanks to Maria who has served as an alternate member for four years.

We thank the staff of the Planning and Economic Development Department: Cynthia May, Town Planner/Department Manager, Jaye Trottier, Associate Planner, John Vogl, GIS Manager/Comprehensive Planner and Nicole Doolan, Department Secretary. Also, we thank Director of Public Works and Engineering Janusz Cyzowski and Assistant Director of Public Works and Engineering John Trottier.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is for public hearings of new subdivision plans and site plans, and the second Wednesday is for continued public hearings of subdivision plans and site plans, conceptual plans, workshops sessions and public hearings for proposed zoning ordinances and regulations. Legal notices describing upcoming meetings are published weekly in the Derry News, the Londonderry Times and on the Town website. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Chair
Mary Wing Soares, Vice Chair
Lynn Wiles, Secretary
Laura El-Azem, Assistant Secretary
Chris Davies
Scott Benson
Jim Butler, Town Council Ex-Officio
John Laferriere, Town Manager Ex-Officio and School Board Member
Rick Brideau, Administrative Official Ex-Officio
Leitha Reilly, Alternate Member
Maria Newman, Alternate Member (resigned 7/2014)
Al Sypek, Alternate Member
Ann Chiampa, Alternate Member (appointed 10/2014)

Staff:

Cynthia May, ASLA, Town Planner/Department Manager
John Vogl, GIS Manager/Comprehensive Planner
Jaye Trottier, Associate Planner
Nicole Doolan, Department Secretary
Janusz Czyzowski, PE, Director of Public Works and Engineering
John Trottier, PE, Assistant Director of Public Works and Engineering

RECREATION **COMMISSION**



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the **RECREATION HOTLINE, 437-2675**, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department.

Adult programs currently offered to Town residents include 4 softball leagues; men's league, fall 1 pitch, women's league and co-ed league. Other adult activities include pick up co-ed volleyball, men's volleyball league and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, wrestling and skiing.

Also available is the Summer Playground Program, which operates during the students' summer vacation at one of the school district's elementary schools. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

Our youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. The Londonderry Wildcats youth football group continues to put forth great effort to improve the area they use to practice at the high school. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

One future area of concern is the field lighting for the Nelson Road Softball Field. In due time, the current lights will have to be replaced with better and more efficient fixtures. There is also need for another 90 foot baseball diamond, and that need can be well met if we are able to illuminate one of the Town's present fields. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Recreation Commission wishes to extend a heartfelt thank you to Mike Boyle for his many years of service to the youth of Londonderry, to the Recreation Commission and for his military service to our country. We wish Mike the best as he moves on to another phase in his life.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,
Ron Campo
Gary Fisher
Kevin Foley
Patti Maccabe
William J. Manning
Ben Parker
Arthur T. Psaledas, Director

SOLID WASTE & ENVIRONMENT COMMITTEE

Our committee consists of ordinary citizens like you who want to make a difference in their community. At \$1.9 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user-friendly programs over the years, we have helped residents minimize our waste, reduce our tax burden, and protect and beautify our local environment.

For information on municipal waste and recycling programs and Beautify Londonderry, visit the Committee's homepage at www.londonderrynh.org.

Our main activities in 2014:

- Completed a revision of the Town's Buried Treasure Recycling Guide, available online on the Town website and our homepage;
- Supported the annual Household Hazardous Waste Day events, the Town's Used Oil Recycling Program, and the Drop-Off Center services;
- Managed the Town's 5 Welcome to Londonderry plots and oversaw the replacement of the south Mammoth Road Welcome sign destroyed by a motorist;
- Prepared periodic columns for the public's benefit in our *Going Green in Londonderry* column in the Londonderry Times, in partnership with the NH Dept of Environmental Services;
- Advised the volunteers of our Beautify Londonderry subcommittee.

We want to thank Republic Services for offering two annual \$500 scholarships to our graduating seniors. We are also grateful to Trimmers Landscaping and Shady Hill Greenhouses and Nursery, who each landscape two of our five Welcome to Londonderry sign sites, and to Independence Lawn for landscaping our fifth site.

Plans for the coming year:

- Identify alternatives for small businesses to safely recycle their mercury-embedded lamps;
- Complete the new videos of Londonderry's solid waste programs, and add them to our homepage on the Town website in an *on demand* format;
- Assess the feasibility of siting a permanent hazardous waste collection site in partnership with adjacent towns;
- Consider re-locating the Welcome sign at exit 4 of route 93;
- Identify additional ways to reduce municipal waste and increase our diversion rate.

Anyone interested in our activities or projects is welcome to attend our meetings on the 2nd Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

Paul Margolin, Chair

Duane Himes

Gary Stewart

Marty Srugis

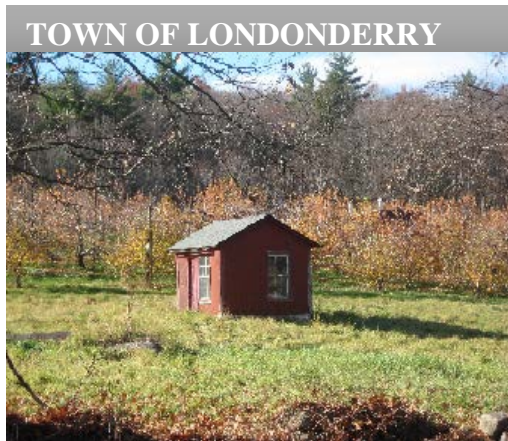
DPW Liason:

Robert Kerry, Environmental Engineer

Southern New Hampshire Planning Commission







The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Londonderry during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 1,406 hours were spent by SNHPC staff working on the Granite State Future project for the 15 municipalities in the region; equally dividing the total hours results in 94 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	94	 <p>Updated the SNHPC 2010 Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward 2015 to 2035</i> and involved facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan developed for the region. A regional Advisory Committee guided the development of <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations, business leaders and private institutions, as well as municipal representatives;</p>
2.	92	Conducted traffic counts at 31 locations in the Town of Londonderry and forwarded the data to the Town;

3.	52	Conducted surveys; prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality; developed Regional Broadband Plan and adopted on March 25, 2014, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 15 municipalities in the region. The regional plan included objectives and recommendations for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff also worked with a contact in each town to verify broadband service availability data, as well as continuously made updates to the Regional Community Anchor Institutions maps;	
4.	26	Provided staff support and collected data for MTA/CART Connection Study;	
5.	24	Developed the region's peak hour travel demand model with highway capacity and local traffic estimates;	
6.	24	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;	
7.	150	Represented the interests of the Town on the CART Board of Directors and Executive Committee;	
8.	18	Began the process to update the Hazard Mitigation Plan Update 2014 per FEMA plan requirements;	
9.	6	Facilitated Advisory Committee meetings made up of representatives from each of the 15 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;	
10.	17	Represented the interests of the Town on the Region 9 Regional Coordination Council;	
11.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;	
12.	12	 Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;	
13.	8	Assisted the New Hampshire Society for Protection of New Hampshire Forests in developing an interconnecting greenways and trails plan for the towns of Auburn, Bedford, Goffstown, Hooksett, Londonderry and the City of Manchester, NH;	
14.	6	Assisted in review of development of Regional Impact;	
15.	6	Created interactive maps displaying traffic count locations and traffic volumes for Londonderry. Maps are now available on the SNHPC.org website;	
16.	1	 Continued participation on the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;	
17.	3	Organized and facilitated Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on solar	

		energy and culvert assessments;
18.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
19.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
20.	3	Updated base maps for Londonderry. Updates included using GPS for any new roads to add them to the base maps;
21.	4	Organized and facilitated a Legislative outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion.
22.	2	Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new “ReadySetGo!” certified site program to the Planning Board to promote economic growth and development in the community;
23.	7	Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic developments, and tapping into and marketing tourism in communities;
24.	266	Prepared a study of the NH 102 corridor from the Derry town line westerly to the Mammoth Road intersection designed to: compile the results of previous studies by NHDOT for I-93 and for NH 102, Town of Londonderry, Master Plan 2013, and Private traffic studies submitted for proposed and approved developments impacting the NH 102 corridor; identify conflicts and consistencies in each of these studies and the associated recommendations for roadway improvements to NH 102 within the study limits; project likely growth in the corridor based on regional growth rates; and develop a Vision Plan for the NH 102 Corridor, identifying the potential roadway improvements necessary to achieve the desired results of serving local access and through arterial volumes all within the context of approved and/or anticipated development.
25.	25	Provided staff support to Apple Way Scenic Byway, including meeting preparation and ongoing compilation/production of Corridor Management Plan.



Londonderry’s Representatives to the Commission

Sharon M. Carson
 Arthur E. Rugg
 Deborah Lievens
 Leitha Reilly, Alternate
 Martin Srugis, Alternate

Executive Committee Member: Deborah Lievens – Treasurer



TOWN COUNCIL

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to continue delivery of high level municipal services at reasonable cost in this challenging economic environment. We believe the economy will continue to improve over an extended period of time, but at a slow pace. These economic conditions provide great challenges as demands for services have not declined, thus requiring the Town to do more with less.

The Town Council continues to take a strategic long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing residential property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to continue to welcome business and industry to Londonderry. The Council successfully reached a development agreement with the Woodmont Commons development. The Town now has a legal building agreement that assures the development will not be 'tax negative'. All town impact fees continue to be suspended for 2015.

Our continuing budget goal is to keep the tax rate as manageable as possible without adversely impacting the long-term financial condition of the Town. This year we offered the taxpayers another below-default budget and a cut in the tax rate. For this reason, we ask that as many residents as possible participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services. We hope to continue that stability and tax reduction by continually reviewing departments and make recommendations for efficiencies where applicable. At the time of this printing, the Council was in active negotiations with several Town Unions.

Highlights from 2014, in preparation for 2015 include:

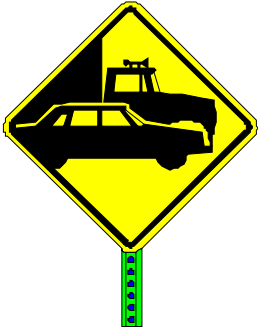
1. Continued monthly economic development updates with a focus on input received from businesses relocating to Londonderry and "users" of the planning and development process. Also, expanded updates to include status reports on the Woodmont Commons project;
2. Citizens will vote to enhance the public safety workforce by adding an additional school resource officer and additional firefighters;
3. Continued to explore all opportunities to enhance non-residential property tax revenues;
4. To continue the industrial development in the area south of the Airport at minimal cost to existing taxpayers. Complete Pettengill Road at a projected cost reduction to taxpayers of approximately 97%.
5. A comprehensive review of safety concerns from target shooting on town property;
6. New controls on the use of fireworks.

Thanks to all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community.

Respectfully submitted,

Tom Dolan, Chair
Jim Butler, Vice-Chair
John Farrell
Joseph Green
Tom Freda

TRAFFIC SAFETY COMMITTEE



The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (**MUTCD**), **Manual on Uniform Traffic Control Devices for Streets and Highways** (as amended), the New Hampshire Department of Transportation Publication “**Traffic Control Standards, Statutes, and Policies**” (as amended) and New Hampshire’s RSA 259:125. The Town’s inventory of standard devices is installed under this Regulation.

The number of speeding complaints continues at a low level in 2014, situation patrols by the Londonderry Police seem to be effective in combating this problem.

The committee continues to address parking, signage, and, safety problems brought before us with many of the complaints being resolved.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk’s Office. This past year’s goals will overlap into 2015 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January 5th, 2015 at 6:00 PM, the April meeting will be held on April 6th at 6 PM, the July meeting will held on the 13th day of the month at 6:00 PM and the October meeting will be held on the 5th of October, 2015 at 6 PM. The location of these meeting will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, and, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay – Chairman
Nate Greenberg – School Supt.
Suzanne Hebert – Secretary
Jim Butler – Council Liaison

Bill Hart – Chief of Police
Darren O’Brien – Fire Chief
Janusz Czyzowski – P. W. Dir.
Kevin Smith – Town Manager

TRUSTEES OF TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Bob Saur and Dan Collins.

As of June 30, 2014, the Grand Total of funds being held in Trust was \$4,122,794. Of this, \$3,134,146 was Expendable Funds, deposited with Citizens bank. \$988,648 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

Fiscal Year	Fund Type		Total
	Expendable	Non-Expendable	
2014	\$3,134,146	\$ 988,648	\$4,122,794
2013	\$1,942,836	\$ 846,958	\$2,789,794
2012	\$1,659,842	\$ 734,453	\$2,394,295
2011	\$1,477,214	\$ 743,524	\$2,220,738
2010	\$1,651,238	\$ 611,883	\$2,263,121
2009	\$1,416,831	\$ 564,791	\$1,981,622
2008	\$1,213,767	\$ 645,174	\$1,858,941
2007	\$1,484,812	\$ 654,988	\$2,139,800
2006	\$ 911,761	\$ 598,187	\$1,509,948

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I or Phase II is \$500 for a single burial plot, and, \$800 for a double burial plot. Sales are only made to residents of the Town of Londonderry.

Internments in 2014

	Full	Urn	Total
Glenwood	4	2	6
Pleasantview	3	6	9
Pillsbury	12	4	16
Valley	0	1	1

Lot Sales in 2014

5 – Single, 16 – Double

Remaining available Lots for Sale

3 – Single, 124 – Double

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned, the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

Activities for the year:

- Updated our Veterans Internment database for all books, including American Legion Post #27;
- Installed 6 Veteran markers;
- Sunnyside and Valley Cemeteries: Headstone repairs;
- Glenwood Cemetery: Clearing of hill sides, East wall, and repairing vandalized vault door lock and hardware;
- Pillsbury Cemetery: Replaced fence rails and continuation of addressing snowmobiles entering and riding in the Cemetery;
- Glenwood and Pleasantview Cemeteries: Installed replacement trash containers;
- Finalizing the 3 acres of land donation from Pillsbury LCC to the Town of Londonderry, adjacent to our existing Pillsbury Cemetery for future expansion

Respectfully Submitted,

Bob Saur – Trustee

Dan Collins – Trustee

Kent Allen – Cemetery Sexton

Stephen R. Cotton – Administrative Support Coordinator

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the next available meeting. Residents are encouraged to attend the monthly Zoning Board meetings and deliberations.

Applications for hearings must be completed by the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. Appeals typically result from a determination made by the Zoning Officer/Building Inspector that some facet of a proposed development conflicts with the requirements of the zoning ordinance (see “variance” below). Other appeals could be related to: a use that is allowed under the ordinance that must adhere to a specific set of criteria outlined therein (see “special exception” below); an interpretation of the ordinance by an applicant that contrasts with a determination made by the Zoning Officer/Building Inspector; (see “relief of administrative decision” below); or a violation of the ordinance that is not discovered until after an improvement has been made (see “equitable waiver” below).

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

- **Relief from Administrative Decision** - An appeal contending an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
- **Special Exception** (Must be specified in Zoning Ordinance) - A request for specific, permitted land uses that can be granted when the particular terms and conditions associated in the ordinance are met. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone.
- **Equitable Waiver of Dimensional Requirements** – RSA 674:33:a authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon the determination of specific factors and only permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.
- **Variances**- Under RSA 674:33, the ZBA has the power to:
 - (a) Hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16; and
 - (b) Authorize, upon appeal in specific cases, a variance from the terms of the zoning ordinance if:
 - (1) The variance will not be contrary to the public interest;
 - (2) The spirit of the ordinance is observed;
 - (3) Substantial justice is done;

- (4) The values of surrounding properties are not diminished; and
- (5) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.
 - (A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:
 - (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
 - (ii) The proposed use is a reasonable one.
 - (B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

The definition of "unnecessary hardship" set forth in subparagraph (5) shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. This year's case load and decisions are listed in the following table.

The Board would like to thank James Totten, who resigned this past year, for his service to the Board and the Town.

At present, there is an alternate position open on the Zoning Board that may be filled by any interested residents. Positions are appointed by the Town Council and applications can be found on the Town website at:

http://www.londonderrynh.org/Pages/LondonderryNH_BComm/volunteer. Information is also available through the Town Manager's office.

MONTH	NO. OF CASES HEARD	DECISIONS*
January	No applications submitted	N/A
February	No applications submitted	N/A
March	Six new cases	Two requests granted, one request denied, & three cases continued
April	Three new cases and three continued cases	Three requests granted and three cases continued
May	Two new cases and three continued cases	One request granted and four cases continued
June	One new case, one rehearing, and four continued cases	A motion to grant one request failed (i.e. request not granted), one rehearing granted in part, and four cases continued
July	Four continued cases with amended requests and six new cases	Four amended requests granted, four requests granted and two cases continued
August	Two continued cases and three new cases	Two requests granted & three cases continued
September	Three continued cases and four new cases	One request granted and six cases continued
October	Six continued cases and two new cases	Five requests granted and three cases continued
November	Three continued cases and six new cases	Four cases continued, one request granted in part, two requests granted, and two requests withdrawn
December	Four continued cases and two new cases	One case continued, three cases denied and two cases granted

*(Please note that those requests granted often have associated restrictions and/or conditions which are part of the official case record).

Respectfully submitted,

Jim Smith, Chair
 Neil Dunn, Vice Chair
 David Paquette, Voting Member and Clerk
 Jacqueline Benard, Voting Member
 James Tirabassi, Voting Member
 Annette Stoller, Alternate Member
 William Berardino, Alternate Member
 Tom Freda, Town Council Liaison

Kirby Wade, Executive Assistant
 Jaye A. Trottier, Associate Planner



Londonderry Talent Bank Form

Kirby Wade, Town Manager's Office, Town Hall,
268B Mammoth Road, Londonderry, NH 03053

Date: _____
Name: _____
Address: _____
Londonderry, NH 03053
Home Telephone: _____
Business Telephone: _____
E-Mail Address: _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. There are currently 14 committees/boards/commissions that have positions with various terms. Please look through the attached booklet, see what group you are interested in and put a check mark next to the group listed below. If more than one, rank your interests. Return the form to the above address or fax to 603-432-1100 x120 or e-mail it to kwade@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

Committees/Commissions/Boards **Terms**

- | | |
|---|---|
| <input type="checkbox"/> Budget Committee | Full Member 3 Years - Ballot Vote |
| <input type="checkbox"/> Conservation Commission | Full Member – 3 yr. , Alternate – 1 yr. |
| <input type="checkbox"/> Demolition Delay Committee | Ad Hoc |
| <input type="checkbox"/> Elder Affairs | Ad Hoc |
| <input type="checkbox"/> Heritage Commission | Full Member/Alternate – 3 yr. |
| <input type="checkbox"/> International Exchange Committee | Full Member – 3 yr. |
| <input type="checkbox"/> Londonderry Arts Council | Ad Hoc |
| <input type="checkbox"/> Master Plan Implementation | Ad Hoc |
| <input type="checkbox"/> Old Home Day | Ad Hoc |
| <input type="checkbox"/> Planning Board | Full Member/Alternate – 3 yr. |

- | | |
|---|--|
| <input type="checkbox"/> Recreation Commission | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Traffic Safety Committee | Full Member – 1 yr. |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member – 3 yr. Alternate Member – 1 yr. |

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

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*Town of Londonderry,
New Hampshire*



*Appendix “A”
Financial Section*

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

**Comprehensive Annual Financial Report
Annual Financial Statements**

For the Year Ended June 30, 2014



**Prepared by:
The Finance and Administration Department**

**Susan A. Hickey
Director of Finance and Administration**

**Doug Smith
Controller**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Year Ended June 30, 2014

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INTRODUCTORY SECTION

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Town of Londonderry
268 B Mammoth Road
Londonderry, NH 03053
(603) 432-1100

October 10, 2014

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry, New Hampshire for the fiscal year ended June 30, 2014, is hereby submitted. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules, and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town is responsible for establishing and maintaining adequate internal controls. A control system, no matter how well conceived and operated, can provide only reasonable, not absolute, assurance that the objectives of the control system are met. Further, the benefits of control systems must be considered relative to their costs. Because of the inherent limitations in all control systems, no evaluation of controls can provide absolute assurance; however, we believe that the Town's existing internal control systems are adequate.

Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2014 is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Independent Auditors' Report. This letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the Town's CAFR.

The Town's CAFR is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart, and a list of principal officials. The financial section includes the basic

financial statements and schedules, as well as the independent auditors' report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has a sewer utility that is accounted for as a special revenue fund. This report does not include the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson Heath. The independent auditors' report appears on page 15 of this report. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

PROFILE OF THE GOVERNMENT

Geography. The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry. The Town has a population of 24,269 (according to the 2012 Census) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager form of local government. In 2012, the charter was amended to have all budgetary items voted on at the first session of Town Meeting, which is all voting by ballot.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. Over the past decade, the Town has experienced significant tax base growth, with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to two of New Hampshire's major north/south highways, as well as the presence of Manchester-Boston Regional Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

Governing Boards. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds, and Capital Project Funds.

Services. The Town provides a full-range of services to residents including waste water treatment; refuse collection and disposal; highway construction and maintenance, including snow plowing; storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

Administration. Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town, overseeing the day-to-day operations, and implementing policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town, and making recommendations to the Town Council on various issues.

Fiscal Year and Budget. The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$300,000 or more involving assets with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town's administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads' and Town Manager's recommended budget is presented to the Town Council beginning in November of each year.

The Town Council may adjust the Town Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at the Deliberative Session in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March. The legal spending limit is at the department level, as voted by town meeting.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

Local economic conditions are favorable when compared to other regions. The 2014 unemployment rate for Londonderry is 5.6%, which is slightly below the overall 2014 U.S. unemployment rate of 5.9%. Three major areas of complimentary development

are taking shape to provide unprecedented economic expansion within Londonderry that will benefit the entire State of New Hampshire.

The Town of Londonderry has proven to be a strong economic engine for the State of New Hampshire, absorbing over 1,000,000 square feet of new industrial development over the past 9 years, with an additional 1,000,000 square feet approved in 2014. Londonderry is accessible by US Route 3 and the FE Everett Turnpike, Interstate 93, and NH Route 101, providing access to points north and south, including the greater Boston market. The NH Department of Transportation's Manchester Airport Access Road has been operating since November 2011. As a result, Londonderry now enjoys direct access to the FE Everett Turnpike/Route 3. As part of the Manchester Airport Access Road project, the state constructed a signalized intersection for the future Pettengill Road, opening approximately 1,000 acres of undeveloped or underdeveloped land zoned for business use. In 2013, the Town Council approved a Tax Increment Financing (TIF) district for the Manchester Airport area, encompassing the undeveloped land around Pettengill Road. Since then, the Town has been working with land owners and business prospects to initiate construction of this important east-west link to the FE Everett Turnpike. With the recent approvals of new industrial facilities, two lanes of almost 2,000 feet of the western segment of Pettengill Road are slated to be constructed by developers over the next year as part of a new 600,000 square foot industrial project. Additionally, public sewer will be extended to the area in accordance with the Town's Sewer Facilities Plan, along with the other essential utilities for development, all in partnership with the landowners, developers and the Town.

Due to sound fiscal policies and land use/economic development planning efforts, the Town remains well positioned to maintain its strong financial position and capitalize on future economic growth. A number of economic development projects have begun to take shape over the past year. An existing service station is expanding into a travel center at the Route 93 exit 5 interchange, to include fuel service for autos and tractor trailers, a new restaurant, and a new 9,000 square foot NH State Liquor Store outlet. A popular cigar emporium is converting a former office building near Exit 5 to repurpose it into an elite facility.

Londonderry also welcomed several new businesses in 2014, including Prologis, UPS Logistics, Pratt and Whitney, and Milton CAT. Prologis is managing the construction of a 600,000 square foot facility on Pettengill Road for UPS Logistics. Pratt and Whitney will occupy the facility and assemble kits to be distributed to other Pratt and Whitney facilities on the east coast and Canada for airplane fabrication. FedEx Ground is currently constructing a new 300,000 square foot facility at the eastern end of Pettengill Road near Industrial Drive, with a scheduled opening date in the fall of 2015. Milton CAT is also planning a move to this same area in Londonderry, with the proposed construction of a 100,000 square foot facility to distribute and service their equipment within the region.

The significance of having existing businesses expanding within Londonderry and new businesses moving into town is a strong indication that these businesses are pleased with the service, location and workforce that Londonderry and the region

provides. The Town's Planning and Economic Development Department, along with the dedicated service of the individuals from the various land use and development boards, continues to make economic development its top priority. The intent behind this community effort is to create more job opportunities, expand the tax base and help make Londonderry an even better place to live, work and do business. The Town has also expanded its partnerships with local and regional Chambers of Commerce in an effort to maximize resources to attract and grow future enterprises.

Long-Term Financial Planning

The Town continues to revise its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the development of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town has completed a revenue study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. The revised program reflects actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In fiscal year 2003, the Town reviewed the adequacy of its fire, ambulance and highway equipment capital reserve programs and made adjustments to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In fiscal year 2010, Town voters appropriated \$225,000 for the public safety/highway equipment capital reserve funds; that investment was increased to \$325,000 in fiscal years 2011 and 2012. In fiscal year 2013, voters approved \$510,000 for fire, ambulance and highway equipment capital reserve programs, as well as \$150,000 designated for replacing various fire and emergency equipment such as medical needs and protective clothing. In fiscal year 2014, voters approved \$710,000 for fire, ambulance, and highway truck capital reserve programs, as well as \$100,000 for a newly established cable equipment fund. No funds were appropriated for capital reserves for fiscal year 2015, as the goal of the Town Council was to re-build the unassigned fund balance within the general fund.

In fiscal year 2004, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for buildings and grounds. This program is designed to systematically plan for the repair and improvements of Town facilities over a multi-year period, resulting in safe, efficient Town facilities funded by a constant level of taxpayer investment. For fiscal year 2014, Town voters appropriated \$200,000 for this program to ensure that all Town facilities, which represent a significant investment of taxpayer monies, remain in excellent condition.

In fiscal year 2013, the Town Council and Town Meeting established a Roadway Maintenance Trust Fund, with an initial appropriation of \$250,000, to assist in

lowering the amount of bonded debt issued each year for roadway infrastructure improvements. In fiscal year 2014, the Town appropriated an additional \$500,000 in funding for this program.

The Town's Planning and Economic Development Department is leading efforts to plan for new business development in three key areas of Town. Two of these areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of approximately 2,000 acres. The Town's goal is to position itself to accommodate appropriate development, which will build upon the recently opened Manchester Airport Access Road, and the ongoing widening of I-93. The Town is also in the process of reviewing current zoning and land use regulations, with a goal to revamp the development codes to be more cohesive, comprehensive, and flexible, while maintaining the standards that make Londonderry a highly desirable community. Additionally, staff is working on updating the land use approval process to be more responsive to a variety of development proposals, from small changes to existing businesses, to large mixed-use projects.

The Pettengill Road area is in the center of Southern New Hampshire, which is the state's most populous and commercially vibrant region. The project area borders the state's largest airport (the Manchester-Boston Regional Airport) and the state's largest city (Manchester). The site lies at the confluence of the Manchester, NH and Nashua NH-MA Census Urbanized Areas, with a combined 2010 population of 384,777. Situated at the crossroads of the New Hampshire highway system, Pettengill Road will provide a unique opportunity for the area to become an unparalleled economic center in the state over the next several years.

The Londonderry Housing and Redevelopment Authority commissioned an independent study in 2012 confirming the economic development potential for the Pettengill Road area, concluding that it is the "...most attractive business development opportunity in New Hampshire." The Pettengill Road area is an unprecedented economic opportunity to benefit the State, the region and the Town of Londonderry. Economic competitiveness is enhanced by better access to a key employment and educational center, with the daily services and amenities desired by the work force integrated into the development. Pettengill Road will provide the missing link between major transportation routes expanding business access to local markets and the airport. Just over a year later, the Town is experiencing unprecedented interest in the Pettengill Road area, with several large businesses committed to the development of over 1,000,000 square feet, with other developers conducting feasibility studies within the region for future proposals.

This area south of the Airport is poised to evolve as a premier sustainable research and industry center. This development and the associated infrastructure improvements will allow thousands of local residents to live closer to their jobs. Because it is in close proximity to a highly educated work force in the thousands, quality job creation in the Manchester Airport area would have a positive impact on the quality

of life for many people who currently commute to the Boston area. It would also expand employment opportunities for New Hampshire graduates. Well over 1,000 new jobs are anticipated at the 3 facilities already committed to the Pettengill Road area.

Updated Town regulations have also paved the way for mixed use development, with a 600 acre New Urbanist proposal planned near I-93 at Exit 4. Town staff continues to lead the local review of an ambitious plan by private property owners who propose to convert over 600 acres of mainly farmland into a mixed-use village concept consisting of office, commercial, retail, and medical facilities, along with approximately 1,300 residential units. The Woodmont Commons project is anticipated to be constructed over a 20 year period during which the owner/developer estimates a total economic impact of approximately \$1.0 billion.

Another mixed use commercial district is emerging near I-93 Exit 5 and one of two commuter bus stations in Londonderry, with adjacent, affordable multi-family housing both existing and recently approved. Both areas will offer walkable neighborhoods with access for residents to adjacent and integrated retail, service and office facilities, open space and a commuter bus terminal. More compact development will also improve the efficiency of public infrastructure and services.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During fiscal year 2014, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was \$970,000 for general fund projects and \$320,000 for special revenue fund projects.

Major Initiatives

Throughout fiscal year 2014, many notable projects and initiatives took place in the Town including the following:

The Manchester/Boston Regional Airport completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$65-70 Million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover

Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$500,000 annually, adjusted each year by 2%. The Town received \$621,447 in fiscal year 2014.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The Manchester Airport Access Road, which links the FE Everett Turnpike/Route 3 in Bedford across the Merrimack River to the Manchester Airport, provides ready access to this industrial area.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14001 certified and will be in the position to help them accomplish that goal.

In 2012, the Town engaged the services of the Town Planning and Urban Design Collaborative (TPUDC) to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan in February 2013. This process was managed by the Planning and Economic Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry. Public engagement was a key component of the 2012 Master Plan process. In addition to regular monthly meetings, several citizen workshops were incorporated into the schedule to ensure the public had the opportunity to participate at key times throughout the process.

The major public planning event was a nearly week long interactive workshop in early June called Planapalooza, where Londonderry citizens were invited to work with the Committee, Consultants from TPUDC and Town staff to provide input and develop a comprehensive community vision. Early in 2014, the Planning Board formed a Master Plan Implementation Committee, who meet monthly to oversee the goals of the Master Plan and manage the implementation tasks identified in the plan. The largest task undertaken to date is the Zoning Ordinance Audit. The Committee is also overseeing the creation of a Town Center Plan to address improvements to the Town Common and adjacent Town Forest.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued community support of Open Space Preservation. The Town has raised over \$12,035,000 for Open Space Preservation and managed growth strategies over the past seven years.

The Town Council recently passed zoning ordinance amendments to encourage workforce housing opportunities, which will further strengthen the Town's economic development effort. Two workforce housing projects were approved in 2014. The first is a 78 unit rental townhouse community on Mammoth Road, under construction and managed by NeighborWorks Southern NH. The second is a 240 unit rental apartment community near Exit 5 and the Park and Ride bus station, where 50 % of the units will be leased as workforce housing. Workforce units will be constructed to the same quality standards as the market rate units.

In fiscal year 2004 the Town issued a \$10 Million bond for the construction of a new Police Facility and Town Hall Facility, with \$4 Million being invested in the Town's Open Space Preservation Program. This bond has made great advancements towards updating our infrastructure. In fiscal year 2006, voters approved \$200,000 to design replacement fire substations in North and South Londonderry and in fiscal year 2007 approved a \$2,375,000 bond to construct a new substation in south Londonderry. Voters in 2007, 2008, 2009, 2010, and 2011 voted to bond a total of \$5,200,000 to reconstruct roads within the community. In 2010, the Town received a \$1,650,000 ARRA grant to construct a replacement North/West Fire Station. The Town and State have partnered to rebuild a major intersection on Route 28, which is key to broadening economic development efforts.

In fiscal year 2014, the Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The public's access to the GIS system was updated significantly in 2014 with the introduction of MapGeo, an online mapping tool that replaced the earlier Town-hosted Londonderry MapTools. Town Hall meeting spaces were outfitted with updated projectors and conferencing hardware that enables better and more active use of the GIS tools during meetings. Both of these upgrades encouraged/enabled more utilizations of GIS and reinforced the importance of the Town-wide data layers that have been developed and maintained since the early 2000s.

ACKNOWLEDGEMENTS

This report continues to refine the Town's financial reporting. It is the eleventh year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years beginning in 2003 through 2013. This recognized the Town Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's finances, as well as providing historical information in the statistical section of this report.

The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officers Association to determine its eligibility for another certificate.

The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,



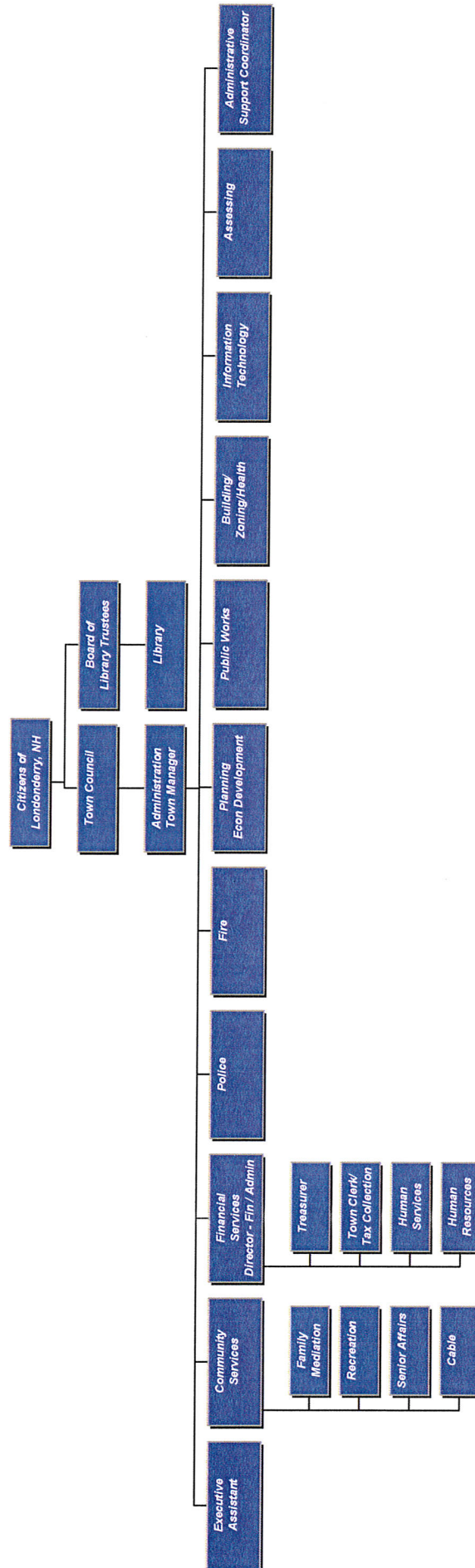
Kevin H. Smith
Town Manager



Susan Hickey
Director of Finance and
Administration

Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2014

TOWN COUNCIL

Tom Dolan
Joe Green
Tom Freda
Jim Butler
John Farrell

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Sherry Farrell, Town Clerk/Tax Collector
Kathy Wagner, Treasurer

OTHER OFFICIALS

Kevin H. Smith, Town Manager
Susan Hickey, Director of Finance and Administration



Government Finance Officers Association

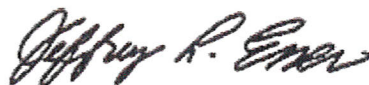
**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**Town of Londonderry
New Hampshire**

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

June 30, 2013



Executive Director/CEO

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**FINANCIAL
SECTION**

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting

policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general and sewer funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying Supplementary Statements and Schedules appearing on pages 68 through 89 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and

other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry's basic financial statements. The Introductory Section and Statistical Section are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Melanson Heath

October 10, 2014

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2014. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages 1-10 of this report.

A. FINANCIAL HIGHLIGHTS

As of the close of the current fiscal year, total assets exceeded liabilities by \$76,279,811 (*total net position*), a change of \$615,601 in comparison with the prior year. Of this amount, \$6,486,720 (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors.

As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$15,634,084, a change of \$1,121,943 in comparison with the prior year. Approximately 23% of this amount, \$3,579,602, is available for spending at the government's discretion (*unassigned fund balance*).

At the end of the current fiscal year, unassigned fund balance for the general fund was \$4,749,689, a change of \$1,397,364 in comparison to the prior year.

Total long-term debt (i.e., bonds payable and capital leases) at the close of the current fiscal year was \$15,798,728 a change of \$(2,231,272) in comparison to the prior year.

B. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development. The government-wide financial statements can be found on pages 27-28 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund and sewer fund. Budgetary comparison statements have been provided for the general fund and sewer fund to demonstrate compliance with this budget.

The basic governmental fund financial statements can be found on pages 29-34 of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the

government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

The basic fiduciary fund financial statement can be found on page 35 of this report.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The Notes to Financial Statements can be found on pages 36-61 of this report.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America. Required supplementary information can be found on page 62 of this report.

Additional combining statements and schedules are presented immediately following the required supplementary information. These Supplementary Statements and Schedules can be found on pages 68-89 of this report.

C. **GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	<u>NET POSITION</u>			
	Governmental Activities			
	<u>2014</u>	<u>2013</u>	<u>Amount Change</u>	<u>% Change</u>
Current and other assets	\$ 47,023	\$ 43,026	\$ 3,997	9.3%
Capital assets	<u>80,867</u>	<u>82,899</u>	<u>(2,032)</u>	<u>-2.5%</u>
Total assets	127,890	125,925	1,965	1.6%
Current liabilities	4,221	4,032	189	4.7%
Noncurrent liabilities	18,922	20,461	(1,539)	-7.5%
Deferred inflows of resources	<u>28,467</u>	<u>25,768</u>	<u>2,699</u>	<u>10.5%</u>
Total liabilities	51,610	50,261	1,349	2.7%
Net position:				
Net investment in capital assets	68,804	69,455	(651)	-0.9%
Restricted	989	847	142	16.8%
Unrestricted	<u>6,487</u>	<u>5,362</u>	<u>1,125</u>	<u>21.0%</u>
Total net position	<u>\$ 76,280</u>	<u>\$ 75,664</u>	<u>\$ 616</u>	<u>0.8%</u>

CHANGES IN NET POSITION

	<u>Governmental Activities</u>		<u>Amount Change</u>	<u>% Change</u>
	<u>2014</u>	<u>2013</u>		
Revenues:				
Program revenues:				
Charges for services	\$ 6,575	\$ 6,273	\$ 302	\$ 4.8%
Operating grants and contributions	904	864	40	4.6%
Capital grants and contributions	200	471	(271)	-57.5%
General revenues:				
Property taxes	17,646	15,836	1,810	11.4%
Interest, penalties and other taxes	1,072	1,079	(7)	-0.6%
Motor vehicle registrations	6,472	6,186	286	4.6%
Grants and contributions not restricted to specific programs	1,132	1,157	(25)	-2.2%
Investment income	3	5	(2)	-40.0%
Other	368	89	279	313.5%
Total revenues	34,372	31,960	2,412	7.5%
Expenses:				
General government	3,646	3,791	(145)	-3.8%
Public safety	18,304	17,217	1,087	6.3%
Highways and streets	5,377	6,309	(932)	-14.8%
Sanitation	3,525	3,674	(149)	-4.1%
Health and welfare	116	110	6	5.5%
Culture and recreation	1,806	1,809	(3)	-0.2%
Conservation	28	3	25	833.3%
Economic development	389	322	67	20.8%
Interest	579	654	(75)	-11.5%
Total expenses	33,770	33,889	(119)	-0.4%
Change in net position before permanent fund contributions	602	(1,929)	2,531	131.2%
Permanent fund contributions	14	64	(50)	-78.1%
Change in net position	616	(1,865)	2,481	133.0%
Net position - beginning of year	75,664	77,529	(1,865)	-2.4%
Net position - end of year	\$ <u>76,280</u>	\$ <u>75,664</u>	\$ <u>616</u>	\$ <u>0.8%</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$76,279,811, a change of \$615,601 from the prior year.

The largest portion of net position, \$68,804,443 (90.2%), reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets

are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$988,648 (1.3%), represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position, \$6,486,720 (8.5%), may be used to meet the Town's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$615,601. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 470,376
Sewer fund revenues over expenditures and transfers out	595,604
Nonmajor governmental funds change in fund balance	55,963
Depreciation expense in excess of principal debt service	(574,900)
Increase in compensated absence and OPEB liabilities	(730,525)
Capital additions funded by operating revenues and fund balance reserves	774,488
Other GAAP accruals	<u>24,595</u>
Total	<u><u>\$ 615,601</u></u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENTAL FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$15,634,084, a change of \$1,121,943 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further below	\$ 470,376
Sewer fund revenues over expenditures and transfers out	595,604
Nonmajor fund revenues and other financing sources over expenditures and transfers out	<u>55,963</u>
Total	<u><u>\$ 1,121,943</u></u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$4,749,689, while total fund balance was \$7,934,437. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. The results of this comparison are summarized in the table below.

<u>General Fund</u>	<u>6/30/14</u>	<u>6/30/13</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 4,749,689	\$ 3,352,325	\$ 1,397,364	16.5%
Total fund balance ¹	\$ 7,934,437	\$ 7,464,061	\$ 470,376	27.6%

¹Includes capital reserve and expendable trust funds.

The total fund balance of the general fund changed by \$470,376 during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Revenues in excess of budget	\$ 808,335 *
Expenditures less than budget	173,889 *
Use of fund balance as a funding source	(970,000)
Excess of prior year encumbrances over current year	(918,015)
Capital reserve fund operations	1,051,712
Other	324,455
Total	<u>\$ 470,376</u>

* See Section E below for additional information regarding these changes

The Town's capital reserve and expendable trust funds are included in total general fund balance as follows:

	<u>6/30/14</u>	<u>6/30/13</u>	<u>Change</u>
Capital reserve funds	\$ 1,604,098	\$ 1,073,957	\$ 530,141
Expendable trust funds	<u>771,571</u>	<u>250,000</u>	<u>521,571</u>
Total	<u>\$ 2,375,669</u>	<u>\$ 1,323,957</u>	<u>\$ 1,051,712</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There was no difference between the Town's total Original Budget and the total Final Budget.

Significant budget to actual variances for general fund revenues and expenditures include the following:

- Interest and penalties on taxes revenue was over budget by \$151,955. This was primarily due to increased collections of past due tax bills.

- Income from departments revenue was over budget by \$328,292, which was a combination of increases in ambulance revenues and cable franchise fees.
- Interest on deposits revenue was under budget by \$(72,279) due to continued Federal Reserve monetary policies to keep interest rates low to stimulate the economy and control inflation.
- Miscellaneous revenues were over budget by \$244,050, primarily due to the Town's portion of health and dental insurance premium refunds.
- Legal department expenditures were over budget by \$(100,097) due to ongoing legal issues primarily regarding impact fees.
- Police department expenditures were under budget by \$346,570, while fire department expenditures were over budget by \$(288,207) as the Town continues to restructure its public safety services in response to continued growth and development.
- Debt service expenditures were over budget by \$(123,937), primarily due to non-budgeted capital lease debt service payments funded by transfers from capital reserve funds.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year end amounted to \$80,866,921 (net of accumulated depreciation), a change of \$(2,031,684) from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- \$354,340 for machinery, vehicles, and equipment, including a rooftop HVAC system for the police station.
- \$359,653 for various projects, including the Senior Center roof and Lions Hall floor.
- \$60,495 for the purchase of conservation land.
- \$(2,806,172) in current year depreciation expense.

Additional information on the Town's capital assets can be found in Note 10 on page 50-51 of this report.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$14,620,000, all of which was backed by the full faith and credit of the government. In addition, the Town has outstanding capital leases totaling \$1,178,728, which include both a purchase option and a non-appropriation clause.

Credit rating. As of June 30, 2014, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Additional information on the Town's long-term debt can be found in Note 15 and Note 16 on pages 51-53 of this report.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 5.6% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is slightly under the overall U.S. unemployment rate of 5.9%. The Town, in partnership with the State of New Hampshire, continues to invest strongly in its public works infrastructure and is poised to benefit from continued improvements in the overall economy.

At the March 2014 Annual Budgetary Town Meeting, taxpayers approved an operating and capital improvement budget of \$31,978,018 for the upcoming fiscal year. During the coming fiscal year, the Town will be investing \$275,000 in its Roadway Maintenance Trust Fund, which was established in 2012 to minimize the amount of debt issued for road construction projects. In addition, the Town funded \$145,500 towards a commercial and industrial assessment update to bring assessments more in line with comparable parcels. The Town's citizens also approved infrastructure improvements of \$180,000 to upgrade the current public works department facilities, which will allow for greater protection of the Town's equipment and will also address the space and safety concerns of Town employees.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance & Administration
Town of Londonderry
268B Mammoth Road
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET POSITION

JUNE 30, 2014

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 42,603,272
Investments	1,923,165
Receivables, net of allowance for uncollectibles:	
Property taxes	1,292,844
User fees	498,861
Intergovernmental	31,864
Departmental and other	600,193
Due from agency funds	19,408
Other assets	30,832
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	22,845
Capital assets:	
Land and construction in progress	20,808,214
Other capital assets, net of accumulated depreciation	60,058,707
TOTAL ASSETS	127,890,205
LIABILITIES	
Current:	
Accounts payable	919,389
Accrued liabilities	719,744
Tax refunds payable	83,932
Other liabilities	211,021
Current portion of long-term liabilities:	
Capital leases	232,473
Bonds payable	1,910,000
Compensated absences	134,380
Landfill post-closure	10,000
Noncurrent:	
Capital leases, net of current portion	946,255
Bonds payable, net of current portion	12,710,000
Compensated absences, net of current portion	1,562,541
Landfill post-closure, net of current portion	110,000
Accrued other post-employment benefits	3,593,533
DEFERRED INFLOWS OF RESOURCES	28,467,126
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	51,610,394
NET POSITION	
Net investment in capital assets	68,804,443
Restricted externally or constitutionally for:	
Permanent funds:	
Nonexpendable	879,580
Expendable	109,068
Unrestricted	6,486,720
TOTAL NET POSITION	\$ 76,279,811

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2014

	<u>Expenses</u>	<u>Program Revenues</u>			<u>Net (Expenses) Revenues and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:					
General government	\$ 3,645,908	\$ 99,727	\$ 204,234	\$ -	\$ (3,341,947)
Public safety	18,303,621	3,806,570	51,005	19	(14,446,027)
Highways and streets	5,377,821	-	504,841	99,653	(4,773,327)
Sanitation	3,524,997	2,205,667	74,485	-	(1,244,845)
Health and welfare	115,630	-	927	-	(114,703)
Culture and recreation	1,806,552	463,256	68,329	-	(1,274,967)
Conservation	27,689	-	130	100,509	72,950
Economic development	389,340	-	-	-	(389,340)
Interest	578,894	-	-	-	(578,894)
Total Governmental Activities	<u>\$ 33,770,452</u>	<u>\$ 6,575,220</u>	<u>\$ 903,951</u>	<u>\$ 200,181</u>	(26,091,100)
General Revenues:					
					17,646,027
					1,072,140
					6,471,348
					1,131,823
					2,896
					<u>368,367</u>
Total general revenues					<u>26,692,601</u>
Change in net position before permanent fund contributions					601,501
Permanent fund contributions					<u>14,100</u>
Change in net position					615,601
Net Position:					
Beginning of year					<u>75,664,210</u>
End of year					<u>\$ 76,279,811</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2014

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 40,741,834	\$ -	\$ 1,861,438	\$ 42,603,272
Investments	1,001,337	-	921,828	1,923,165
Receivables, net of allowance for uncollectibles:				
Property taxes	1,292,939	-	22,750	1,315,689
User fees	458,973	39,888	-	498,861
Intergovernmental	1,557	-	30,307	31,864
Other	139,761	-	460,432	600,193
Due from other funds	1,535,186	5,906,416	102,114	7,543,716
Other	30,832	-	-	30,832
TOTAL ASSETS	\$ 45,202,419	\$ 5,946,304	\$ 3,398,869	\$ 54,547,592
LIABILITIES				
Accounts payable	\$ 856,217	\$ 42,304	\$ 20,868	\$ 919,389
Accrued liabilities	492,119	-	-	492,119
Tax refunds payable	83,932	-	-	83,932
Due to other funds	6,008,530	-	1,515,778	7,524,308
Other liabilities	207,083	3,938	-	211,021
TOTAL LIABILITIES	7,647,881	46,242	1,536,646	9,230,769
DEFERRED INFLOWS OF RESOURCES	29,620,101	39,888	22,750	29,682,739
FUND BALANCES				
Nonspendable	-	-	879,580	879,580
Restricted	188,217	5,860,174	2,129,980	8,178,371
Committed	2,414,516	-	-	2,414,516
Assigned	582,015	-	-	582,015
Unassigned	4,749,689	-	(1,170,087)	3,579,602
TOTAL FUND BALANCES	7,934,437	5,860,174	1,839,473	15,634,084
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 45,202,419	\$ 5,946,304	\$ 3,398,869	\$ 54,547,592

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

JUNE 30, 2014

Total governmental fund balances	\$ 15,634,084
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	80,866,921
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,215,613
<ul style="list-style-type: none">• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(227,625)
<ul style="list-style-type: none">• Long-term liabilities, including bonds, capital leases, compensated absences, landfill post-closure, and OPEB liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(21,209,182)</u>
Net position of governmental activities	<u><u>\$ 76,279,811</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2014

	<u>General</u>	<u>Sewer Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 17,655,870	\$ -	\$ -	\$ 17,655,870
Interest, penalties and other taxes	1,072,139	-	100,509	1,172,648
Licenses and permits	6,743,798	-	74,445	6,818,243
Intergovernmental	1,740,978	-	99,653	1,840,631
Charges for services	1,288,487	2,083,513	2,930,854	6,302,854
Investment income	2,897	-	145,862	148,759
Other revenues	<u>368,367</u>	<u>-</u>	<u>86,109</u>	<u>454,476</u>
Total Revenues	28,872,536	2,083,513	3,437,432	34,393,481
Expenditures:				
Current:				
General government	3,069,495	-	720	3,070,215
Public safety	14,451,707	-	2,809,690	17,261,397
Highways and streets	3,012,365	-	99,653	3,112,018
Sanitation	1,836,212	1,167,909	730	3,004,851
Health and welfare	115,179	-	451	115,630
Culture and recreation	1,570,995	-	168,730	1,739,725
Conservation	5,985	-	21,704	27,689
Economic development	346,104	-	-	346,104
Capital outlay	1,517,846	-	249,545	1,767,391
Debt service	<u>2,826,518</u>	<u>-</u>	<u>-</u>	<u>2,826,518</u>
Total Expenditures	<u>28,752,406</u>	<u>1,167,909</u>	<u>3,351,223</u>	<u>33,271,538</u>
Excess (deficiency) of revenues over (under) expenditures	120,130	915,604	86,209	1,121,943
Other Financing Sources (Uses):				
Transfers in	436,896	-	86,650	523,546
Transfers out	<u>(86,650)</u>	<u>(320,000)</u>	<u>(116,896)</u>	<u>(523,546)</u>
Total Other Financing Sources (Uses)	<u>350,246</u>	<u>(320,000)</u>	<u>(30,246)</u>	<u>-</u>
Net changes in fund balances	470,376	595,604	55,963	1,121,943
Fund Balances, beginning of year	<u>7,464,061</u>	<u>5,264,570</u>	<u>1,783,510</u>	<u>14,512,141</u>
Fund Balances, end of year	<u>\$ 7,934,437</u>	<u>\$ 5,860,174</u>	<u>\$ 1,839,473</u>	<u>\$ 15,634,084</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2014

Net changes in fund balances - total governmental funds	\$ 1,121,943
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital outlay purchases	774,488
Depreciation	(2,806,172)
<ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. 	(7,428)
<ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: 	
Repayments of debt	2,231,272
<ul style="list-style-type: none"> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	22,023
<ul style="list-style-type: none"> Some expenses reported in the Statement of Activities do not require the use of current financial resources; therefore, they are not reported as expenditures in the governmental funds. 	
Compensated absences	(154,654)
Landfill post-closure liability	10,000
OPEB liability	(575,871)
Change in net position of governmental activities	\$ <u>615,601</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2014

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary <u>Basis</u>)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 17,318,682	\$ 17,318,682	\$ 17,318,682	\$ -
Interest, penalties, and other taxes	924,248	924,248	1,073,390	149,142
Licenses and permits	6,667,000	6,667,000	6,754,598	87,598
Intergovernmental	1,696,551	1,696,551	1,737,442	40,891
Charges for services	960,300	960,300	1,288,592	328,292
Investment income	75,000	75,000	2,721	(72,279)
Other revenues	125,000	125,000	369,050	244,050
Other financing sources:				
Transfers in	646,500	646,500	677,141	30,641
Use of fund balance	<u>970,000</u>	<u>970,000</u>	<u>970,000</u>	<u>-</u>
Total Revenues and other sources	29,383,281	29,383,281	30,191,616	808,335
Expenditures and other uses:				
Current:				
General government	3,060,580	3,060,580	3,060,185	395
Public safety	14,467,255	14,467,255	14,407,408	59,847
Highways and streets	3,177,878	3,177,878	3,140,793	37,085
Sanitation	1,926,351	1,926,351	1,864,212	62,139
Health and welfare	172,132	172,132	115,179	56,953
Culture and recreation	1,697,255	1,697,255	1,653,290	43,965
Conservation	3,300	3,300	5,985	(2,685)
Economic development	418,949	418,949	383,322	35,627
Capital outlay	247,000	247,000	242,500	4,500
Debt service	2,702,581	2,702,581	2,826,518	(123,937)
Other financing uses:				
Transfers out	<u>1,510,000</u>	<u>1,510,000</u>	<u>1,510,000</u>	<u>-</u>
Total Expenditures and other uses	<u>29,383,281</u>	<u>29,383,281</u>	<u>29,209,392</u>	<u>173,889</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>982,224</u>	\$ <u>982,224</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

SEWER FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2014

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues and other sources:				
Charges for services	\$ <u>2,661,129</u>	\$ <u>2,661,129</u>	\$ <u>2,085,930</u>	\$ <u>(575,199)</u>
Total Revenues and other sources	2,661,129	2,661,129	2,085,930	(575,199)
Expenditures and other uses:				
Current:				
Sanitation	2,341,129	2,341,129	1,476,050	865,079
Other financing uses:				
Transfers out	<u>320,000</u>	<u>320,000</u>	<u>320,000</u>	<u>-</u>
Total Expenditures and other uses	<u>2,661,129</u>	<u>2,661,129</u>	<u>1,796,050</u>	<u>865,079</u>
Excess of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>289,880</u>	\$ <u>289,880</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

JUNE 30, 2014

	Agency Funds
<u>ASSETS</u>	
Cash and short term investments	\$ 1,343,030
Total Assets	\$ <u>1,343,030</u>
<u>LIABILITIES</u>	
Due to general fund	\$ 19,408
Escrow deposits	1,011,783
School funds	<u>311,839</u>
Total Liabilities	\$ <u>1,343,030</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Notes to Financial Statements June 30, 2014

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2014, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements; however, interfund services provided and used was not eliminated by the process of consolidation. Governmental activities are supported primarily by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-

wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Sewer user fees are recognized as revenue when billed. Other charges, including ambulance, police detail and police airport services, are recognized as revenue after services have been performed and billed. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

- The *sewer fund* is used to account for all of the activity associated with the management and operation of the Town's sewer systems, which are funded by sewer use charges and sewer connection fees.

Additionally, the Town reports the following fund type:

- The *agency fund* is used to account for resources legally held in trust for impact fees, construction escrows and school district capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments consist of certificates of deposit, marketable securities, bonds, mutual funds, and short-term money market investments. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period, while debt issuance costs are reported as expenditures.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as “fund balance”. Fund equity for all other reporting is classified as “net position”.

Fund Balance – In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classifications are as follows:

- 1) *Nonspendable funds* are either unspendable in the current form (i.e., prepaid items) or can never be spent (i.e., cemetery perpetual care principal).
- 2) *Restricted funds* are restricted to specific purposes by external constraints imposed by laws, creditors, or grantors, or others outside of the Town's organization. The Town reports restricted fund balance in the general fund for the encumbered, unspent proceeds of bond issuances and in the capital project funds for the unspent proceeds of capital lease issuances. The Town also reports restricted fund balances in the sewer fund and other special revenue funds for funds that have been created by statute or have other external constraints on how the monies held in these funds may be expended.
- 3) *Committed funds* can only be used for specific purposes pursuant to binding constraints imposed by formal action of the Town's highest decision-making authority, which is the official ballot results from the annual Budgetary Town Meeting. These commitments can be established, modified, or rescinded only by majority ballot vote. The Town reports committed fund balance in the general fund for the encumbered, unspent portion of non-lapsing special article appropriations approved for a specific purpose, as well as for capital reserves and expendable trust funds appropriated by Budgetary Town Meeting vote for future capital acquisitions and improvements.
- 4) *Assigned funds* are intended to be used for specific purposes as established by the approved Town Council budget. The Town reports assigned fund balance in the general fund for year-end departmental encumbrances for goods and services that have been ordered but not yet received. The Town also reports assigned fund balance for general fund surplus fund balance that has been appropriated as a funding source for the subsequent fiscal period.
- 5) *Unassigned funds* are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. **Stewardship, Compliance, and Accountability**

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal spending limit is at the department level, as voted by Town Meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (i.e., sewer division fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

B. Budgetary Basis

The general fund and sewer fund final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund and the sewer fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund and the sewer fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 28,872,536	\$ 28,752,406
Other financing sources/uses (GAAP basis)	<u>436,896</u>	<u>86,650</u>
Subtotal (GAAP Basis)	29,309,432	28,839,056
Adjust tax revenue to accrual basis	(337,187)	-
Subtract beginning of year appropriation carryforwards from expenditures	-	(1,727,094)
Add end-of-year appropriation carryforwards to expenditures	-	809,079
Recognize use of fund balance as funding source	970,000	-
Reverse effect of combining general fund and capital reserve funds (GASB 54)	240,069	1,291,781
Reverse various timing differences	<u>9,302</u>	<u>(3,430)</u>
Budgetary basis	<u>\$ 30,191,616</u>	<u>\$ 29,209,392</u>

(continued)

(continued)

<u>Sewer Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 2,083,513	\$ 1,167,909
Other financing sources/uses (GAAP basis)	-	320,000
Subtotal (GAAP Basis)	2,083,513	1,487,909
Subtract beginning of year appropriation carryforwards from expenditures	-	(101,859)
Add end-of-year appropriation carryforwards to expenditures	-	410,000
Remove deferred revenue	2,417	-
Budgetary basis	\$ <u>2,085,930</u>	\$ <u>1,796,050</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

General Fund:	
Town Council	\$ (1,825)
Finance	\$ (28,037)
Legal	\$ (100,097)
Zoning	\$ (8,160)
General Services	\$ (15,651)
Fire Department	\$ (288,207)
Conservation	\$ (2,685)
Debt Service	\$ (123,937)
Nonmajor Governmental Funds:	
Police Outside Detail	\$ (75,664)

E. Deficit Fund Equity

The following funds had deficits as of June 30, 2014:

Nonmajor Governmental Funds:	
Police airport fund	\$ (14,193)
Exit 4A	\$ (1,155,894)

The deficit in the police airport fund will be eliminated through future reimbursements from the City of Manchester. The deficit in the Exit 4A

project will most likely be eliminated through future bond proceeds, which have been authorized but not yet issued.

3. **Cash and Short-Term Investments**

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. New Hampshire RSA 41:29 stipulates that Town funds be deposited "in participation units in the public deposit investment pool established pursuant to RSA 383:22 or in federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, except that funds may be deposited in federally insured banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security of the following types:

- (a) United States governmental obligations
- (b) United States government agency obligations; or
- (c) Obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case."

In addition, RSA 41:29 allows excess funds "which are not immediately needed for the purpose of expenditure" to be invested in the "public deposit investment pool established pursuant to RSA 383:22, or in deposits, including money market accounts, or certificates of deposit, or repurchase agreements, and all other types on interest bearing accounts, of federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the state, or in obligations fully guaranteed as to principal and interest by the United States government."

The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2014, none of the Town's bank balance of \$39,879,044 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds (Trustees). As of June 30, 2014, none of the Trustees' short-term cash and investment balances of \$66,937 was exposed to custo-

dial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the "prudent investor rule" whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. Neither the Town's nor the Trustees' policies specifically address investment credit risk.

Presented below (in thousands) is the actual rating as of year-end for each of the Town's and Trustees' investments (All federal agency securities have an implied credit rating of AAA.):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating AAA</u>
Federal agencies	\$ 28	\$ 28
Subtotal	28	\$ 28
Certificates of deposit	1,013	
Equities	334	
Mutual funds	548	
Total investments	\$ 1,923	

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Both the Town's and Trustees' investment policies follow the guidelines of New Hampshire RSA 31.

As of June 30, 2014, the Town had one investment in a 2-year certificate of deposit held in the Town's name. This investment is not exposed to custodial credit risk.

As of June 30, 2014, none of the Trustees' investments of \$921,828 were exposed to custodial credit risk.

C. Concentration of Credit Risk

Neither the Town nor the Trustees place limits on the amount that may be invested in any one issuer.

As of June 30, 2014, the Town held all of its investments in a single 2-year bank certificate of deposit valued at \$1,001,337.

As of June 30, 2014, the Trustees did not have investments (other than mutual funds) in any one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Neither the Town nor the Trustees have a formal investment policy that limits investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Trustees' investments to market interest rate fluctuations is as follows (in thousands):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>	
		<u>1-5</u>	<u>Varies</u>
Certificates of deposit	\$ 1,013	\$ 1,013	\$ -
Fixed income mutual funds	161	-	161
Federal agencies	<u>28</u>	<u>28</u>	<u>-</u>
Total	<u>\$ 1,202</u>	<u>\$ 1,041</u>	<u>\$ 161</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. Neither the Town nor the Trustees have policies for foreign currency risk.

5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, with property taxes due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected

before the due date and in advance of the year for which they are levied are recorded as a *taxes collected in advance* liability, as they are intended to finance the Town's subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the liened property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by tax deed and could subsequently be sold at a public sale.

The Town annually budgets an amount (overlay) for residential and business property tax abatements and refunds. All abatements and refunds are charged to this overlay account and are classified as a contra-tax revenue in the general fund. The overlay account also includes probable abatements accrued to be paid.

Taxes receivable at June 30, 2014 consist of the following:

Property Taxes:

2013	\$	79,957
------	----	--------

Tax Liens:

2013	594,465
2012	426,318
2011	92,072
Prior	<u>76,031</u>

1,188,886

Elderly Deferrals

22,845

Land Use Change Tax

22,750

Excavation Tax

1,251

Total

\$ 1,315,689

Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

6. User Fees Receivable and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers for ambulance and sewer services. Ambulance receivables are recorded in the general fund and are reported net of an allowance for doubtful accounts; the allowance amount is estimated using receivables that are more than 120 days past due. Sewer

receivables are reported in special revenue funds; delinquent sewer receivables are lienied in a manner similar to property taxes, as described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2014 consist of the following:

	<u>Ambulance</u>	<u>Sewer</u>	<u>Total</u>
Gross receivable	\$ 605,602	\$ 39,888	\$ 645,490
Less: allowance for doubtful accounts	<u>(146,629)</u>	<u>-</u>	<u>(146,629)</u>
Total	<u>\$ 458,973</u>	<u>\$ 39,888</u>	<u>\$ 498,861</u>

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2014.

8. Other Receivables

Other receivables consist of:

General fund:		
Cable franchise fees	\$ 106,377	
Other	<u>33,384</u>	
Subtotal		<u>139,761</u>
Nonmajor governmental funds:		
Police outside detail	171,015	
Police airport division	<u>289,417</u>	
Subtotal		<u>460,432</u>
Total		<u>\$ 600,193</u>

9. Interfund Fund Receivables/Payables and Interfund Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2014 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 1,535,186	\$ 6,008,530
Sewer Fund	5,906,416	-
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police outside detail	37,013	-
Police airport division	-	301,154
Conservation commission	-	29,740
Reclamation fund	1,261	-
Other special funds	63,840	26,886
Capital Project Funds:		
Exit 4A	-	1,157,998
Subtotal Nonmajor Funds	102,114	1,515,778
Agency Funds	-	19,408
Total	\$ 7,543,716	\$ 7,543,716

Following is an analysis of interfund transfers during fiscal year 2014. The primary purpose of these transfers is to ensure budgetary compliance. Most transfers are budgeted in the general fund and transferred to/from other funds. The Town annually budgets transfers from the sewer fund to the general fund to cover their share of general fund costs.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 436,896	\$ 86,650
Sewer Fund	-	320,000
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Police airport division	-	99,396
Leach Library	80,000	-
Other special funds	6,650	-
Permanent Fund	-	17,500
Subtotal Nonmajor Funds	86,650	116,896
Total	\$ 523,546	\$ 523,546

Following is a summary of fiscal year 2014 budgeted transfers between the Town's general fund and capital reserve funds, which have been eliminated from the governmental fund financial statements in accordance with the reporting requirements of GASB 54.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 240,244	\$ 1,510,000
Capital Reserve Funds:		
Fire department	335,000	178,631
Ambulance	75,000	33,367
Highway trucks	150,000	-
Fire department equipment	150,000	28,246
Cable division equipment	100,000	-
Expendable Trust Funds:		
Expendable maintenance trust	200,000	-
Roadway maintenance trust	500,000	-
Total	<u>\$ 1,750,244</u>	<u>\$ 1,750,244</u>

10. Capital Assets

Capital asset activity for the year ended June 30, 2014 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and building improvements	\$ 14,548	\$ 63	\$ -	\$ 14,611
Machinery, vehicles, and equipment	10,716	355	-	11,071
Intangibles	1,468	58	-	1,526
Infrastructure	84,722	-	-	84,722
Improvements other than buildings	583	49	-	632
Total capital assets, being depreciated	112,037	525	-	112,562
Less accumulated depreciation for:				
Buildings and building improvements	(3,277)	(362)	-	(3,639)
Machinery, vehicles, and equipment	(8,877)	(679)	-	(9,556)
Intangibles	(1,412)	(37)	-	(1,449)
Infrastructure	(35,884)	(1,670)	-	(37,554)
Improvements other than buildings	(247)	(58)	-	(305)
Total accumulated depreciation	<u>(49,697)</u>	<u>(2,806)</u>	<u>-</u>	<u>(52,503)</u>
Total capital assets, being depreciated, net	62,340	(2,281)	-	60,059
Capital assets, not being depreciated:				
Land and land improvements	12,501	60	-	12,561
Construction in progress	8,058	189	-	8,247
Total capital assets, not being depreciated	<u>20,559</u>	<u>249</u>	<u>-</u>	<u>20,808</u>
Governmental activities capital assets, net	<u>\$ 82,899</u>	<u>\$ (2,032)</u>	<u>\$ -</u>	<u>\$ 80,867</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 189
Public safety	583
Highways and streets	1,348
Sanitation	533
Culture and recreation	116
Economic development	<u>37</u>
Total depreciation expense - governmental activities	\$ <u>2,806</u>

11. Accounts Payable

Accounts payable represent 2014 expenditures paid after June 30, 2014.

12. Accrued Liabilities

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the Statement of Net Position include these same liabilities as well as accrued interest on long-term debt at June 30, 2014.

13. Tax Refunds Payable

This balance consists of an estimate of refunds due to property tax payers for potential future abatements. These cases are currently in litigation or pending with the state Board of Tax and Land Appeals.

14. Other Liabilities

This balance consists of miscellaneous Town obligations, including payroll withholdings and unclaimed property resulting from uncashed payroll and accounts payable checks that have been voided and segregated pending future resolution.

15. Capital Leases

The Town is the lessee of certain equipment under a capital lease agreement issued in the current fiscal year. Future minimum lease payments under this capital lease consisted of the following at June 30, 2014:

<u>Fiscal Year</u>	<u>Capital Leases</u>
2015	\$ 249,366
2016	248,253
2017	246,127
2018	244,001
2019	<u>241,873</u>
Total minimum lease payments	1,229,620
Less amounts representing interest	<u>(50,892)</u>
Present Value of Minimum Lease Payments	<u>\$ 1,178,728</u>

The Town has designated various capital reserve funds as the primary source to repay the obligations incurred under this capital lease agreement.

16. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s) %</u>	<u>Amount Outstanding as of 6/30/14</u>
Open space conservation	12/01/14	3.31%	\$ 100,000
Multi-purpose refunding bonds	10/15/15	2.74%	230,000
Roadway improvements	01/15/18	3.07%	480,000
Roadway improvements	02/01/18	1.24%	400,000
Roadway improvements	11/15/18	3.58%	750,000
Roadway improvements	07/15/19	2.43%	600,000
Roadway improvements	12/01/20	2.38%	700,000
Roadway improvements	07/15/21	2.48%	800,000
Mammoth Road sewer	11/01/21	4.39%	960,000
Multi-purpose bond	07/01/23	3.83%	6,800,000
Open space & fire station	08/15/26	4.02%	<u>2,800,000</u>
Total Governmental Activities:			<u>\$ 14,620,000</u>

C. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2014 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2015	\$ 1,910,000	\$ 516,912	\$ 2,426,912
2016	1,810,000	453,251	2,263,251
2017	1,695,000	391,403	2,086,403
2018	1,695,000	331,302	2,026,302
2019	1,475,000	270,258	1,745,258
2020 - 2024	5,435,000	581,770	6,016,770
2025 - 2029	600,000	80,180	680,180
Total	<u>\$ 14,620,000</u>	<u>\$ 2,625,076</u>	<u>\$ 17,245,076</u>

D. Bond Authorizations/Unissued

Long term debt authorizations which have not been issued or rescinded as of June 30, 2014 are as follows:

<u>Purpose</u>	<u>Amount</u>
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Exit 4A Construction	4,500,000
Auburn Road Landfill Site	<u>900,000</u>
Total Unissued Bond Authorizations	<u>\$ 5,674,600</u>

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2014, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 7/1/13	Additions	Reductions	Total Balance 6/30/14	Less Current Portion	Equals Long-Term Portion 6/30/14
<u>Governmental Activities</u>						
Capital leases	\$ 1,405	\$ -	\$ (226)	\$ 1,179	\$ (233)	\$ 946
Bonds payable	16,625	-	(2,005)	14,620	(1,910)	12,710
Other:						
Compensated absences	1,542	164	(9)	1,697	(134)	1,563
Landfill post-closure	130	-	(10)	120	(10)	110
OPEB liability	<u>3,018</u>	<u>576</u>	<u>-</u>	<u>3,594</u>	<u>-</u>	<u>3,594</u>
Totals	<u>\$ 22,720</u>	<u>\$ 740</u>	<u>\$ (2,250)</u>	<u>\$ 21,210</u>	<u>\$ (2,287)</u>	<u>\$ 18,923</u>

The general fund has been designated as the primary source to repay all governmental-type long-term debt with the exception of capital leases, which will be repaid from various capital reserve funds.

17. Landfill Post-closure Costs

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for a period of thirty years after closure. These *post-closure care* costs are reported as a long-term liability in the government-wide financial statements, and a portion of the liability is expensed each year. The amount of the post-closure care liability and the portion of costs expensed each year are based on estimates provided by management. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

18. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net assets by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities.

The following is a summary of deferred inflow of resources balances as of June 30, 2014:

	Entity-wide Basis	Fund Basis		
	Governmental	Governmental Funds		
	Activities	General Fund	Sewer Fund	Nonmajor Funds
Taxes paid in advance	\$ 28,467,126	\$ 28,467,126	\$ -	\$ -
Unearned revenues	-	1,152,975	39,888	22,750
Total	\$ 28,467,126	\$ 29,620,101	\$ 39,888	\$ 22,750

19. Restricted Net Position

The accompanying entity-wide financial statements report restricted net position when external constraints from grantors or contributors are placed on net position.

Permanent fund restricted net position is segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

20. **Governmental Funds - Balances**

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2014:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, sewer funds, special revenue funds, capital projects funded by capital lease proceeds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority (Budgetary Town Meeting). This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Budgetary Town Meeting, and capital reserve and expendable trust funds set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54).

Assigned - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - Represents amounts that are available to be spent in future periods, net of temporary deficit balances.

Following is a breakdown of the Town's fund balances at June 30, 2014:

	General Fund	Sewer Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable				
Nonexpendable permanent funds	\$ -	\$ -	\$ 879,580	\$ 879,580
Total Nonspendable	-	-	879,580	879,580
Restricted				
Projects funded by borrowing:				
Road bonds	188,217	-	-	188,217
Capital leases	-	-	6,250	6,250
Special revenue funds:				
Sewer fund	-	5,860,174	-	5,860,174
Police outside detail	-	-	193,489	193,489
Conservation	-	-	1,277,862	1,277,862
Leach Library	-	-	41,017	41,017
Reclamation fund	-	-	438,906	438,906
Other special funds	-	-	63,388	63,388
Expendable permanent funds	-	-	109,068	109,068
Total Restricted	188,217	5,860,174	2,129,980	8,178,371
Committed				
Non-lapsing capital appropriations	38,847	-	-	38,847
Capital reserve funds:				
Fire department	656,260	-	-	656,260
Highway trucks	187,535	-	-	187,535
Ambulance	214,306	-	-	214,306
Highway heavy equipment	196,162	-	-	196,162
Cemetery land	33,370	-	-	33,370
Pillsbury cemetery	50,068	-	-	50,068
Fire department equipment	130,516	-	-	130,516
Cable division equipment	100,009	-	-	100,009
Expendable trust funds				
ECO park trust	31,350	-	-	31,350
Master plan	4,522	-	-	4,522
Expendable maintenance trust	21,571	-	-	21,571
Roadway maintenance trust	750,000	-	-	750,000
Total Committed	2,414,516	-	-	2,414,516
Assigned				
Budgetary encumbrances	582,015	-	-	582,015
Total Assigned	582,015	-	-	582,015
Unassigned				
General fund	4,749,689	-	-	4,749,689
Temporary deficit balances	-	-	(1,170,087)	(1,170,087)
Total Unassigned	4,749,689	-	(1,170,087)	3,579,602
Total Fund Balances	\$ 7,934,437	\$ 5,860,174	\$ 1,839,473	\$ 15,634,084

21. **General Fund Unassigned Fund Balance**

The unassigned general fund balance reported on the governmental funds balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting to the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between the GAAP basis and the budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 4,749,689
Deferred inflows of resources	1,152,975
Tax refund estimate	<u>83,932</u>
Tax Rate Setting Balance	<u>\$ 5,986,596</u>

22. **Commitments and Contingencies**

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

23. **Post-Employment Healthcare and Life Insurance Benefits**

Other Post-Employment Benefits

GASB Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their post-employment benefits, rather than when they use them. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Position over time.

A. Plan Description

In addition to providing the retirement system benefits described in Note 24, the Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current year employees. Retirees of the Town that participate in this single employer plan, pay to participate in the Town's healthcare program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to the age consideration. This increased rate is an implicit rate the Town covers for the retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2013, the actuarial valuation date, approximately 26 retirees and 160 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2014 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2014, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2013.

Annual Required Contribution (ARC)	\$ 809,764
Interest on net OPEB obligation	135,795
Adjustment to ARC	<u>(128,623)</u>
Annual OPEB cost	816,936
Contributions made	<u>(241,065)</u>
Increase in net OPEB obligation	575,871
Net OPEB obligation - beginning of year	<u>3,017,662</u>
Net OPEB obligation - end of year	<u>\$ 3,593,533</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the past three years were as follows:

<u>Fiscal Year Ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2014	\$ 816,936	29.5%	\$ 3,593,533
2013	\$ 887,689	35.5%	\$ 3,017,662
2012	\$ 886,258	32.1%	\$ 2,445,348

E. Funded Status and Funding Progress

The funded status of the plan as of July 1, 2013, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 7,781,390
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 7,781,390</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0%</u>
Covered payroll (active plan members)	<u>\$ 10,556,099</u>
UAAL as a percentage of covered payroll	<u>73.7%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented on page 62, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2013 actuarial valuation, the Projected Unit Credit with linear proration to decrement cost method was used. The actuarial value of assets was \$0, as the Town has not advance-funded its obligation. The actuarial assumptions included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 9.0%, which decreases to a 5.0% long-term rate for all healthcare benefits after eight years. The amortization costs for the initial UAAL is a level percentage of payroll over thirty years based on an open group, with an overall estimated annual inflation rate of 3.0% and total payroll growth estimated at 3.0% per year.

24. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions by State and Local Governmental Employers*, (as amended by GASB 50) with respect to its employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the System), a cost-sharing, multiple-employer, contributory public employee defined benefit pension plan qualified under Section 401(a) of the Internal Revenue Code and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The System was established in 1967 and is governed by New Hampshire RSA 100-A, rules and regulations, federal laws, and policies adopted by its Board of Trustees. Membership in the System may be mandatory or optional, depending on employment position. Members are required to make regular contributions to the System. Member contribution rates are established and may be amended by the New Hampshire State Legislature.

System membership is divided into two groups. *Group I* includes full-time state employees (except police officers and firefighters) and teachers, as well as employees of a political subdivision (i.e., school district, county, town, or other unit of local government) that has elected to participate in the System. *Group II* includes permanent firefighters and permanent police officers. Membership is a condition of employment and System

contributions are mandatory for both *Group I* and *Group II* employees who meet specific eligibility requirements.

Additional information on the System's eligibility requirements, group membership parameters, funding policies, benefits, and the System's annual financial report can be obtained from the New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire, 03301-8507, or from the System's website at www.nhrs.org.

B. Funding Policy

The System is supported by member contributions, employer contributions, and net earnings on the investments of the trust fund. Member contribution rates are set by statute at 7.00% of member's compensation for *Group I* members (employees and teachers), 11.55% of member's compensation for *Group II* Police members, and 11.80% for *Group II* Fire members. Employer contributions are set by the System's Board of Trustees based on biennial actuarial valuations prepared as of June 30th on the odd numbered years (2011, 2013, etc.).

For fiscal year 2014, the Town was required to contribute 10.77% to the System for its eligible *Group I* employees, 25.30% for its eligible *Group II* Police employees, and 27.74% for its eligible *Group II* Fire employees. The Town's contributions to the System for the years ended June 30, 2014, 2013, and 2012 were \$2,823,247, \$2,241,412, and \$2,188,559, respectively, which equaled its annual required contributions for each of these years.

25. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

26. Implementation of New GASB Standards

The GASB has issued Statement No. 68, *Accounting and Financial Reporting for Pensions*, which the Town is required to implement in fiscal year 2015. Management's assessment is that this pronouncement will have a significant impact on the Town's basic financial statements, as the Town will have to report its proportional share of the New Hampshire Retirement System's unfunded pension liability in the financial statements for fiscal years beginning after June 15, 2014.

**TOWN OF LONDONERRY, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION**

**June 30, 2014
(Unaudited)**

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
07/01/08	\$ -	\$ 7,392,805	\$ 7,392,805	0.0%	\$ 11,346,987	65.2%
07/01/10	\$ -	\$ 8,173,280	\$ 8,173,280	0.0%	\$ 10,437,881	78.3%
07/01/13	\$ -	\$ 7,781,390	\$ 7,781,390	0.0%	\$ 10,556,099	73.7%

See Independent Auditors' Report.

**SUPPLEMENTARY STATEMENTS
AND SCHEDULES**

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Combining Financial Statements

NON-MAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Police Outside Detail: To account for revenues and expenditures related to police outside special detail activities.
- Police Airport Division: To account for charges to the City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department.
- Conservation Commission: To account for monies received through taxes, donations and bonds and expended for the conservation of local land and resources.
- Leach Library: To account for monies collected by and transferred to the library for the purchase of books and periodicals.
- Reclamation Fund: To account for revenues and expenditures related to motor vehicle parts disposal costs and capital improvements at the Drop-off Center.
- Other Special Funds: To account for the revenues and expenditures associated with various local activities supported by general fund appropriations, rental fees, grants, participant donations, and other miscellaneous revenue sources.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- Capital Equipment: To account for public safety capital acquisitions funded by a capital lease.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as trustee for cemetery, library, welfare, and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2014

	Special Revenue Funds		
	Police Outside <u>Detail</u>	Police Airport <u>Division</u>	Conservation <u>Commission</u>
ASSETS			
Cash and short-term investments	\$ -	\$ -	\$ 1,307,602
Investments	-	-	-
Receivables, net of allowance for uncollectibles:			
Property taxes	-	-	22,750
Intergovernmental	-	-	-
Other	171,015	289,417	-
Due from other funds	<u>37,013</u>	<u>-</u>	<u>-</u>
TOTAL ASSETS	<u>\$ 208,028</u>	<u>\$ 289,417</u>	<u>\$ 1,330,352</u>
LIABILITIES			
Accounts payable	\$ 14,539	\$ 2,456	\$ -
Due to other funds	<u>-</u>	<u>301,154</u>	<u>29,740</u>
TOTAL LIABILITIES	14,539	303,610	29,740
DEFERRED INFLOWS OF RESOURCES			
	-	-	22,750
FUND BALANCES			
Nonspendable	-	-	-
Restricted	193,489	-	1,277,862
Unassigned	<u>-</u>	<u>(14,193)</u>	<u>-</u>
TOTAL FUND BALANCES	<u>193,489</u>	<u>(14,193)</u>	<u>1,277,862</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 208,028</u>	<u>\$ 289,417</u>	<u>\$ 1,330,352</u>

Special Revenue Funds			
<u>Leach Library</u>	<u>Reclamation Fund</u>	<u>Other Special Funds</u>	<u>Subtotals</u>
\$ 41,017	\$ 437,645	\$ -	\$ 1,786,264
-	-	-	-
-	-	-	22,750
-	-	30,307	30,307
-	-	-	460,432
-	1,261	63,840	102,114
<u>\$ 41,017</u>	<u>\$ 438,906</u>	<u>\$ 94,147</u>	<u>\$ 2,401,867</u>
\$ -	\$ -	\$ 3,873	\$ 20,868
-	-	26,886	357,780
-	-	30,759	378,648
-	-	-	22,750
-	-	-	-
41,017	438,906	63,388	2,014,662
-	-	-	(14,193)
<u>41,017</u>	<u>438,906</u>	<u>63,388</u>	<u>2,000,469</u>
<u>\$ 41,017</u>	<u>\$ 438,906</u>	<u>\$ 94,147</u>	<u>\$ 2,401,867</u>

(continued)

(continued)

	<u>Capital Project Funds</u>		
	<u>Exit 4A</u>	<u>Capital Equipment</u>	<u>Subtotals</u>
ASSETS			
Cash and short-term investments	\$ 2,104	\$ 6,250	\$ 8,354
Investments	-	-	-
Receivables, net of allowance for uncollectibles:			
Property taxes	-	-	-
Intergovernmental	-	-	-
Other	-	-	-
Due from other funds	-	-	-
TOTAL ASSETS	<u>\$ 2,104</u>	<u>\$ 6,250</u>	<u>\$ 8,354</u>
LIABILITIES			
Accounts payable	\$ -	\$ -	\$ -
Due to other funds	<u>1,157,998</u>	<u>-</u>	<u>1,157,998</u>
TOTAL LIABILITIES	<u>1,157,998</u>	<u>-</u>	<u>1,157,998</u>
DEFERRED INFLOWS OF RESOURCES	-	-	-
FUND BALANCES			
Nonspendable	-	-	-
Restricted	-	6,250	6,250
Unassigned	<u>(1,155,894)</u>	<u>-</u>	<u>(1,155,894)</u>
TOTAL FUND BALANCES	<u>(1,155,894)</u>	<u>6,250</u>	<u>(1,149,644)</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 2,104</u>	<u>\$ 6,250</u>	<u>\$ 8,354</u>

Permanent Funds	Total Nonmajor Governmental Funds
\$ 66,820	\$ 1,861,438
921,828	921,828
-	22,750
-	30,307
-	460,432
-	102,114
<u>\$ 988,648</u>	<u>\$ 3,398,869</u>
\$ -	\$ 20,868
-	1,515,778
-	1,536,646
-	22,750
879,580	879,580
109,068	2,129,980
-	(1,170,087)
<u>988,648</u>	<u>1,839,473</u>
<u>\$ 988,648</u>	<u>\$ 3,398,869</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2014

	Special Revenue Funds		
	Police Outside <u>Detail</u>	Police Airport <u>Division</u>	Conservation <u>Commission</u>
Revenues:			
Interest, penalties and other taxes	\$ -	\$ -	\$ 100,509
Licenses and permits	-	-	-
Intergovernmental	-	-	-
Charges for services	629,717	2,301,137	-
Investment income	-	-	130
Other	-	-	-
Total Revenues	629,717	2,301,137	100,639
Expenditures:			
Current:			
General government	-	-	-
Public safety	598,041	2,211,649	-
Highways and streets	-	-	-
Sanitation	-	-	-
Health and welfare	-	-	-
Culture and recreation	-	-	-
Conservation	-	-	21,704
Capital outlay	-	-	60,496
Total Expenditures	598,041	2,211,649	82,200
Excess (deficiency) of revenues over (under) expenditures	31,676	89,488	18,439
Other Financing Sources (Uses):			
Transfers in	-	-	-
Transfers out	-	(99,396)	-
Total Other Financing Sources (Uses)	-	(99,396)	-
Net changes in fund balances	31,676	(9,908)	18,439
Fund Balances, beginning of year	161,813	(4,285)	1,259,423
Fund Balances, end of year	\$ 193,489	\$ (14,193)	\$ 1,277,862

Special Revenue Funds			
<u>Leach Library</u>	<u>Reclamation Fund</u>	<u>Other Special Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ 100,509
-	74,445	-	74,445
-	-	99,653	99,653
-	-	-	2,930,854
6	40	-	176
<u>29,977</u>	<u>-</u>	<u>42,032</u>	<u>72,009</u>
29,983	74,485	141,685	3,277,646
-	-	129	129
-	-	-	2,809,690
-	-	99,653	99,653
-	730	-	730
-	-	448	448
112,810	-	55,914	168,724
-	-	-	21,704
-	-	-	60,496
<u>112,810</u>	<u>730</u>	<u>156,144</u>	<u>3,161,574</u>
(82,827)	73,755	(14,459)	116,072
80,000	-	6,650	86,650
<u>-</u>	<u>-</u>	<u>-</u>	<u>(99,396)</u>
80,000	-	6,650	(12,746)
(2,827)	73,755	(7,809)	103,326
<u>43,844</u>	<u>365,151</u>	<u>71,197</u>	<u>1,897,143</u>
\$ <u><u>41,017</u></u>	\$ <u><u>438,906</u></u>	\$ <u><u>63,388</u></u>	\$ <u><u>2,000,469</u></u>

(continued)

(continued)

	Capital Project Funds		
	<u>Exit 4A</u>	<u>Capital Equipment</u>	<u>Subtotals</u>
Revenues:			
Interest, penalties and other taxes	\$ -	\$ -	\$ -
Licenses and permits	-	-	-
Intergovernmental	-	-	-
Charges for services	-	-	-
Investment income	-	19	19
Other	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	-	19	19
Expenditures:			
Current:			
General government	-	-	-
Public safety	-	-	-
Highways and streets	-	-	-
Sanitation	-	-	-
Health and welfare	-	-	-
Culture and recreation	-	-	-
Conservation	-	-	-
Capital outlay	-	189,049	189,049
	<u>-</u>	<u>189,049</u>	<u>189,049</u>
Total Expenditures	-	189,049	189,049
Excess (deficiency) of revenues over (under) expenditures	-	(189,030)	(189,030)
Other Financing Sources (Uses):			
Transfers in	-	-	-
Transfers out	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Other Financing Sources (Uses)	-	-	-
Net changes in fund balances	-	(189,030)	(189,030)
Fund Balances, beginning of year	<u>(1,155,894)</u>	<u>195,280</u>	<u>(960,614)</u>
Fund Balances, end of year	\$ <u><u>(1,155,894)</u></u>	\$ <u><u>6,250</u></u>	\$ <u><u>(1,149,644)</u></u>

Permanent <u>Funds</u>	Total Nonmajor Governmental <u>Funds</u>
\$ -	\$ 100,509
-	74,445
-	99,653
-	2,930,854
145,667	145,862
<u>14,100</u>	<u>86,109</u>
159,767	3,437,432
591	720
-	2,809,690
-	99,653
-	730
3	451
6	168,730
-	21,704
<u>-</u>	<u>249,545</u>
<u>600</u>	<u>3,351,223</u>
159,167	86,209
-	86,650
<u>(17,500)</u>	<u>(116,896)</u>
<u>(17,500)</u>	<u>(30,246)</u>
141,667	55,963
<u>846,981</u>	<u>1,783,510</u>
<u>\$ 988,648</u>	<u>\$ 1,839,473</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2014

	Balance July 1, 2013	Additions	Deductions	Balance June 30, 2014
<u>Town Escrows:</u>				
Assets - cash and short-term investments	\$ <u>1,396,381</u>	\$ <u>371,083</u>	\$ <u>(736,273)</u>	\$ <u>1,031,191</u>
Liabilities - other liabilities	\$ <u>1,396,381</u>	\$ <u>371,083</u>	\$ <u>(736,273)</u>	\$ <u>1,031,191</u>
 <u>School Capital Reserve:</u>				
Assets - cash and short-term investments	\$ <u>316,316</u>	\$ <u>400,062</u>	\$ <u>(404,539)</u>	\$ <u>311,839</u>
Liabilities - other liabilities	\$ <u>316,316</u>	\$ <u>400,062</u>	\$ <u>(404,539)</u>	\$ <u>311,839</u>
 <u>Totals:</u>				
Assets - cash and short-term investments	\$ <u>1,712,697</u>	\$ <u>771,145</u>	\$ <u>(1,140,812)</u>	\$ <u>1,343,030</u>
Liabilities - other liabilities	\$ <u>1,712,697</u>	\$ <u>771,145</u>	\$ <u>(1,140,812)</u>	\$ <u>1,343,030</u>

**Detail and Combining Budget
and Actual Statements**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, Conservation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2014

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<u>Revenues</u>				
<u>Taxes</u>				
Property taxes	\$ 17,318,682	\$ 17,318,682	\$ 17,318,682	\$ -
Total Taxes	17,318,682	17,318,682	17,318,682	-
<u>Interest, Penalties, and Other Taxes</u>				
Yield taxes	7,800	7,800	1,934	(5,866)
Excavation taxes	10,000	10,000	13,053	3,053
Payment in lieu of taxes	621,448	621,448	621,448	-
Interest and penalties on taxes	285,000	285,000	436,955	151,955
Total Interest, Penalties, and Other Taxes	924,248	924,248	1,073,390	149,142
<u>Licenses and Permits</u>				
Business licenses and permits	9,000	9,000	8,274	(726)
Motor vehicle registrations	6,395,000	6,395,000	6,471,348	76,348
Building permits	225,000	225,000	229,844	4,844
Other licenses, permits and fees	38,000	38,000	45,132	7,132
Total Licenses and Permits	6,667,000	6,667,000	6,754,598	87,598
<u>Intergovernmental</u>				
Meals and room distribution	1,074,295	1,074,295	1,074,295	-
Highway block grant	503,020	503,020	504,841	1,821
Water pollution grants	44,236	44,236	44,236	-
Other grants	75,000	75,000	114,070	39,070
Total Intergovernmental Revenues	1,696,551	1,696,551	1,737,442	40,891
<u>Charges for Services</u>				
Income from departments	960,300	960,300	1,288,592	328,292
Total Charges for Services	960,300	960,300	1,288,592	328,292
<u>Investment Income</u>				
Interest on deposits	75,000	75,000	2,721	(72,279)
Total Investment Income	75,000	75,000	2,721	(72,279)
<u>Other Revenues</u>				
Other miscellaneous revenue	125,000	125,000	369,050	244,050
Total Miscellaneous Revenues	125,000	125,000	369,050	244,050
Total Revenues	27,766,781	27,766,781	28,544,475	777,694

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2014

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Other Financing Sources</u>				
Operating Transfers In:				
Sewer fund	320,000	320,000	320,000	-
Police airport division fund	150,000	150,000	99,397	(50,603)
Capital reserve funds	159,000	159,000	240,244	81,244
Permanent fund	<u>17,500</u>	<u>17,500</u>	<u>17,500</u>	<u>-</u>
Total Transfers In	646,500	646,500	677,141	30,641
Use of Fund Balance	<u>970,000</u>	<u>970,000</u>	<u>970,000</u>	<u>-</u>
Total Other Financing Sources	<u>1,616,500</u>	<u>1,616,500</u>	<u>1,647,141</u>	<u>30,641</u>
 Total Revenues and Other Financing Sources	 \$ <u>29,383,281</u>	 \$ <u>29,383,281</u>	 \$ <u>30,191,616</u>	 \$ <u>808,335</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2014

	Original Budget	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<u>Expenditures</u>				
<u>General Government</u>				
Town Council	\$ 12,097	\$ 12,097	\$ 13,922	\$ (1,825)
Town Manager	412,609	387,884	345,420	42,464
Moderator	300	300	-	300
Budget Committee	1	1	-	1
Town Clerk/Tax Collector	438,020	462,745	407,955	54,790
Checklist	8,090	8,090	4,221	3,869
Finance	529,315	529,315	557,352	(28,037)
Assessing	380,022	380,022	375,110	4,912
Information Technology	351,310	351,310	350,858	452
Legal	104,500	104,500	204,597	(100,097)
Zoning	42,000	42,000	50,160	(8,160)
General Services	508,015	508,015	523,666	(15,651)
Cemetery	32,974	32,974	32,520	454
Insurance	241,327	241,327	194,404	46,923
Total General Government	3,060,580	3,060,580	3,060,185	395
<u>Public Safety</u>				
Police Department	7,869,366	7,869,366	7,522,796	346,570
Fire Department	6,297,622	6,297,622	6,585,829	(288,207)
Building Department	300,267	300,267	298,783	1,484
Total Public Safety	14,467,255	14,467,255	14,407,408	59,847
<u>Highways and Streets</u>				
Highway Department	3,177,878	3,177,878	3,140,793	37,085
Total Highways and Streets	3,177,878	3,177,878	3,140,793	37,085
<u>Sanitation</u>				
Solid Waste	1,926,351	1,926,351	1,864,212	62,139
Total Sanitation	1,926,351	1,926,351	1,864,212	62,139
<u>Health and Welfare</u>				
Social Service Agencies	50,864	50,864	50,864	-
General Assistance	121,268	121,268	64,315	56,953
Total Health and Welfare	172,132	172,132	115,179	56,953
<u>Culture and Recreation</u>				
Cable	266,422	266,422	251,956	14,466
Recreation	147,421	147,421	140,469	6,952
Library	1,233,276	1,233,276	1,214,824	18,452
Senior Affairs	50,136	50,136	46,041	4,095
Total Culture and Recreation	1,697,255	1,697,255	1,653,290	43,965

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2014

(continued)				Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
<u>Conservation</u>				
Conservation	3,300	3,300	5,985	(2,685)
	3,300	3,300	5,985	(2,685)
<u>Economic Development</u>				
Community Development	418,949	418,949	383,322	35,627
	418,949	418,949	383,322	35,627
<u>Capital Outlay</u>				
Capital outlay	247,000	247,000	242,500	4,500
Total Capital Outlay	247,000	247,000	242,500	4,500
<u>Debt Service</u>				
Debt service	2,702,581	2,702,581	2,826,518	(123,937)
Total Debt Service	2,702,581	2,702,581	2,826,518	(123,937)
Total Expenditures	27,873,281	27,873,281	27,699,392	173,889
<u>Other Financing Uses</u>				
Operating Transfers Out:				
Capital reserve funds	1,510,000	1,510,000	1,510,000	-
Total Other Financing Uses	1,510,000	1,510,000	1,510,000	-
Total Expenditures and Other Financing Uses	\$ 29,383,281	\$ 29,383,281	\$ 29,209,392	\$ 173,889

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Nonmajor Governmental Funds

For the Year Ended June 30, 2014

	Police Outside Detail			Variance with
	Original <u>Budget</u>	Final <u>Budget</u>	<u>Actual</u>	Final Budget Positive (Negative)
Revenues:				
Charges for services	\$ <u>490,423</u>	\$ <u>490,423</u>	\$ <u>629,716</u>	\$ <u>139,293</u>
Total Revenues	490,423	490,423	629,716	139,293
Expenditures:				
Public safety	<u>490,423</u>	<u>490,423</u>	<u>566,087</u>	<u>(75,664)</u>
Total Expenditures	<u>490,423</u>	<u>490,423</u>	<u>566,087</u>	<u>(75,664)</u>
Excess of revenues over expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>	\$ <u><u>63,629</u></u>	\$ <u><u>63,629</u></u>

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**Capital Assets Used in Operation
Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2014

CAPITAL ASSETS

Buildings and building improvements	\$ 10,971,981
Machinery, vehicles, and equipment	1,514,142
Intangibles	77,227
Infrastructure	47,167,624
Improvements other than buildings	327,733
Land and land improvements	12,561,195
Construction in progress	<u>8,247,019</u>
Total General Capital Assets	<u>\$ 80,866,921</u>

INVESTMENTS IN CAPITAL ASSETS

General fund	\$ 50,161,585
Special revenue funds	21,604,955
Capital project funds	<u>9,100,381</u>
Total Investments in General Capital Assets	<u>\$ 80,866,921</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2014

	Capital Assets <u>July 1, 2013</u>	<u>Additions</u>	<u>Deductions</u>	Capital Assets <u>June 30, 2014</u>
General Government:				
Town manager	\$ 53,607	\$ -	\$ 17,092	\$ 36,515
Finance	54,475	-	25,447	29,028
Information technology	76,298	101,946	30,944	147,300
Planning and zoning	640	-	452	188
General services	<u>16,977,251</u>	<u>110,147</u>	<u>114,946</u>	<u>16,972,452</u>
Total General Government	17,162,271	212,093	188,881	17,185,483
Public Safety:				
Police	4,764,767	136,149	232,810	4,668,106
Fire	<u>6,405,340</u>	<u>261,223</u>	<u>350,251</u>	<u>6,316,312</u>
Total Public Safety	11,170,107	397,372	583,061	10,984,418
Highways and Streets:				
Public works	<u>32,975,452</u>	<u>21,176</u>	<u>1,347,822</u>	<u>31,648,806</u>
Total Highways and Streets	32,975,452	21,176	1,347,822	31,648,806
Sanitation				
Sewer	<u>18,272,319</u>	<u>5,630</u>	<u>533,711</u>	<u>17,744,238</u>
Total Sanitation	18,272,319	5,630	533,711	17,744,238
Culture and Recreation:				
Parks and recreation	1,734,416	-	7,452	1,726,964
Library	1,256,447	31,369	72,227	1,215,589
Cable	243,947	43,448	32,101	255,294
Senior affairs	<u>22,720</u>	<u>63,400</u>	<u>4,114</u>	<u>82,006</u>
Total Culture and Recreation	3,257,530	138,217	115,894	3,279,853
Economic Development	<u>60,926</u>	<u>-</u>	<u>36,803</u>	<u>24,123</u>
Total Economic Development	<u>60,926</u>	<u>-</u>	<u>36,803</u>	<u>24,123</u>
Total General Capital Assets	<u>\$ 82,898,605</u>	<u>\$ 774,488</u>	<u>\$ 2,806,172</u>	<u>\$ 80,866,921</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2014

	<u>Buildings and Improvements</u>	<u>Machinery, Vehicles, and Equipment</u>	<u>Intangibles</u>
General Government:			
Town manager	\$ -	\$ 36,515	\$ -
Finance	-	29,028	-
Information technology	-	85,461	57,553
Planning and zoning	-	188	-
General services	<u>2,867,054</u>	<u>1,938</u>	<u>-</u>
Total General Government	2,867,054	153,130	57,553
Public Safety:			
Police department	4,350,872	210,091	-
Fire department	<u>2,200,113</u>	<u>497,690</u>	<u>-</u>
Total Public Safety	6,550,985	707,781	-
Highways and Streets:			
Public Works	<u>178,365</u>	<u>498,771</u>	<u>-</u>
Total Highways and Streets	178,365	498,771	-
Sanitation			
Sewer	<u>-</u>	<u>5,348</u>	<u>-</u>
Total Sanitation	-	5,348	-
Culture and Recreation:			
Recreation department	-	1,043	-
Library	1,131,905	73,840	-
Cable	181,065	74,229	-
Senior affairs	<u>62,607</u>	<u>-</u>	<u>-</u>
Total Culture and Recreation	1,375,577	149,112	-
Economic Development	<u>-</u>	<u>-</u>	<u>19,674</u>
Total Economic Development	-	-	19,674
Total General Capital Assets	<u>\$ 10,971,981</u>	<u>\$ 1,514,142</u>	<u>\$ 77,227</u>

<u>Infrastructure</u>	<u>Improvements other than Buildings</u>	<u>Land</u>	<u>Construction in Progress</u>	<u>Total</u>
\$ -	\$ -	\$ -	\$ -	\$ 36,515
-	-	-	-	29,028
-	4,286	-	-	147,300
-	-	-	-	188
<u>91,261</u>	<u>78,116</u>	<u>12,309,235</u>	<u>1,624,848</u>	<u>16,972,452</u>
91,261	82,402	12,309,235	1,624,848	17,185,483
-	107,143	-	-	4,668,106
<u>860</u>	<u>52,712</u>	<u>-</u>	<u>3,564,937</u>	<u>6,316,312</u>
860	159,855	-	3,564,937	10,984,418
<u>29,481,003</u>	<u>33,935</u>	<u>251,960</u>	<u>1,204,772</u>	<u>31,648,806</u>
29,481,003	33,935	251,960	1,204,772	31,648,806
<u>17,590,051</u>	<u>2,374</u>	<u>-</u>	<u>146,465</u>	<u>17,744,238</u>
17,590,051	2,374	-	146,465	17,744,238
-	19,924	-	1,705,997	1,726,964
-	9,844	-	-	1,215,589
-	-	-	-	255,294
<u>-</u>	<u>19,399</u>	<u>-</u>	<u>-</u>	<u>82,006</u>
-	49,167	-	1,705,997	3,279,853
<u>4,449</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>24,123</u>
<u>4,449</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>24,123</u>
<u>\$ 47,167,624</u>	<u>\$ 327,733</u>	<u>\$ 12,561,195</u>	<u>\$ 8,247,019</u>	<u>\$ 80,866,921</u>

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**STATISTICAL
SECTION**

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

	<u>Pages</u>
Financial Trends	
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being, have changed over time.</i>	92-99
Revenue Capacity	
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	100-104
Debt Capacity	
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	105-108
Demographic and Economic Information	
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	109-110
Operating Information	
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.</i>	111-113

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets/Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year Ending									
	2005	2006	2007	2008	2009	2010	2011	2012	2013 ⁽¹⁾	2014
Governmental Activities:										
Net investment in capital assets	\$ 63,373,228	\$ 64,953,187	\$ 64,992,645	\$ 66,322,703	\$ 65,478,547	\$ 69,168,086	\$ 70,406,443	\$ 69,947,258	\$ 69,454,537	\$ 68,804,443
Restricted	589,622	598,187	663,039	645,183	566,002	611,742	743,524	734,465	846,981	988,648
Unrestricted	<u>9,970,885</u>	<u>10,836,397</u>	<u>12,491,720</u>	<u>11,733,839</u>	<u>12,824,164</u>	<u>9,778,247</u>	<u>6,685,269</u>	<u>6,847,135</u>	<u>5,362,692</u>	<u>6,486,720</u>
Total net position	<u>\$ 73,933,735</u>	<u>\$ 76,387,771</u>	<u>\$ 78,147,404</u>	<u>\$ 78,701,725</u>	<u>\$ 78,868,713</u>	<u>\$ 79,558,075</u>	<u>\$ 77,835,236</u>	<u>\$ 77,528,858</u>	<u>\$ 75,664,210</u>	<u>\$ 76,279,811</u>

Notes:

(1) In 2013, the Town began reporting net position, rather than net assets, in conformity with GASB Statement No. 63.
Prior to that time, net investment in capital assets was labeled "invested in capital assets, net of related debt".

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets/Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year Ending									
	2005	2006	2007	2008	2009	2010	2011	2012	2013 ⁽¹⁾	2014
Governmental Activities:										
Expenses										
General government	\$ 3,021,855	\$ 2,776,708	\$ 2,922,857	\$ 3,934,902	\$ 5,139,243	\$ 3,958,532	\$ 4,022,647	\$ 3,963,149	\$ 3,791,015	\$ 3,645,908
Public safety	10,965,243	11,577,220	13,762,946	13,762,995	15,473,889	16,121,622	16,350,045	16,560,271	17,216,243	18,303,621
Highways and streets	4,065,849	5,311,941	5,570,348	5,074,427	3,892,894	4,276,080	6,279,279	4,405,364	6,308,705	5,377,821
Sanitation	2,775,629	3,334,611	3,109,377	3,702,251	4,073,017	3,440,061	4,491,804	3,599,659	3,674,373	3,524,097
Health and welfare	281,960	278,625	307,796	178,496	159,825	165,490	175,417	126,106	109,492	115,630
Culture and recreation	1,733,731	1,809,430	2,280,477	2,001,143	1,889,678	1,578,831	1,596,464	1,910,707	1,809,452	1,806,552
Conservation	-	-	-	-	-	3,426	2,406	3,156	2,571	27,689
Economic development	393,894	382,881	418,691	420,413	440,869	470,697	425,783	430,689	322,399	389,340
Interest	1,050,508	769,362	768,978	896,326	802,585	743,540	705,234	683,447	654,240	578,894
Total expenses	24,268,469	26,240,778	29,141,470	29,970,953	31,872,000	30,758,279	34,049,079	31,682,548	33,888,490	33,770,452
Program Revenues										
Charges for services										
General government	105,539	104,910	100,797	98,425	75,788	433,522	378,670	62,748	61,230	99,727
Public Safety	877,921	1,240,672	3,750,817	3,383,247	3,923,272	3,577,429	3,678,903	3,642,174	3,605,505	3,806,570
Highways and streets	60,683	70,045	74,255	69,503	5,314	-	-	-	-	-
Sanitation	1,045,003	1,894,540	1,630,125	2,273,247	1,864,968	2,221,067	2,331,359	2,169,312	2,156,276	2,205,667
Health and welfare	-	-	-	10,070	9,767	-	-	-	-	-
Culture and recreation	355,492	397,426	503,848	401,348	401,468	9,843	6,820	306,152	449,673	463,256
Total charges for services	2,444,638	3,707,593	6,059,842	6,235,840	6,280,577	6,241,881	6,395,752	6,160,386	6,272,684	6,575,220
Operating grants and contributions	315,764	416,026	378,830	734,657	846,877	850,265	923,042	778,220	863,544	903,951
Capital grants and contributions	677,759	1,687,078	716,096	582,909	627,826	1,332,516	1,490,155	65,205	471,424	200,181
Total program revenues	3,438,161	5,810,697	7,154,768	7,553,406	7,755,280	8,424,664	8,808,949	7,023,811	7,607,652	7,679,352
Net (Expenses) Revenues	(20,830,308)	(20,430,081)	(21,986,702)	(22,417,547)	(24,116,720)	(22,333,615)	(25,240,130)	(24,658,737)	(26,280,838)	(26,091,100)
General Revenues and Other Changes in Net Position										
Property taxes	12,321,459	13,665,446	13,685,209	13,661,626	14,300,221	14,829,912	15,257,216	15,439,921	15,836,304	17,646,027
Interest, penalties and other taxes	862,921	769,467	1,634,295	848,179	1,227,157	870,500	894,631	908,627	1,078,924	1,072,140
Motor vehicle registrations	6,404,091	6,309,859	5,915,524	6,023,616	5,910,220	5,736,360	5,711,807	6,392,231	6,185,807	6,471,348
Grants and contributions not restricted to specific programs	1,094,177	1,175,993	1,250,709	1,333,129	1,395,230	1,199,451	1,247,462	1,295,153	1,157,512	1,131,823
Investment income	427,774	675,545	867,176	605,702	196,401	102,281	37,105	37,797	4,799	2,896
Other	425,370	281,206	386,972	488,916	646,877	267,073	355,890	265,480	89,244	368,367
Total general revenues before permanent fund contributions	21,535,792	22,877,516	23,739,885	22,961,168	23,676,106	23,005,557	23,504,111	24,339,209	24,352,590	26,692,601
Permanent fund contributions	21,200	6,801	6,450	10,700	607,602	17,420	13,180	13,150	63,600	14,100
Change in Net Position	\$ 726,684	\$ 2,454,036	\$ 1,759,633	\$ 554,321	\$ 166,988	\$ 689,362	\$ (1,722,839)	\$ (306,378)	\$ (1,864,848)	\$ 615,601

Notes:

(1) In 2013, the Town began reporting net position, rather than net assets, in conformity with GASB Statement No. 63.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
All Governmental Funds						
Reserved for encumbrances	\$ 2,025,837	\$ 3,209,825	\$ 3,077,071	\$ 3,304,418	\$ 3,882,636	\$ 6,331,745
Reserved for perpetual permanent funds	480,931	589,622	598,186	545,217	465,605	513,729
Reserved for prepaid expenditures	-	-	-	-	-	409,581
Unreserved	10,733,716	9,079,385	10,930,309	9,759,496	11,125,971	8,949,791
Total all governmental funds	<u>\$ 13,240,484</u>	<u>\$ 12,878,832</u>	<u>\$ 14,605,566</u>	<u>\$ 13,609,131</u>	<u>\$ 15,474,212</u>	<u>\$ 16,204,846</u>
General Fund						
Reserved for encumbrances	\$ 1,980,498	\$ 3,157,776	\$ 2,525,847	\$ 2,509,562	\$ 3,438,842	\$ 5,071,226
Reserved for prepaid expenditures	-	-	-	-	-	409,581
Unreserved	3,826,115	3,886,856	4,375,300	4,363,212	4,786,216	3,969,850
Total General Fund	<u>\$ 5,806,613</u>	<u>\$ 7,044,632</u>	<u>\$ 6,901,147</u>	<u>\$ 6,872,774</u>	<u>\$ 8,225,058</u>	<u>\$ 9,450,657</u>
Special Revenue Funds						
Reserved for encumbrances	\$ 45,339	\$ 52,049	\$ 551,224	\$ 794,856	\$ 443,794	\$ 1,260,519
Unreserved	5,933,244	5,003,500	6,302,967	5,580,561	6,605,909	5,597,742
Total Special Revenue Funds	<u>\$ 5,978,583</u>	<u>\$ 5,055,549</u>	<u>\$ 6,854,191</u>	<u>\$ 6,375,417</u>	<u>\$ 7,049,703</u>	<u>\$ 6,858,261</u>
Capital Project Funds						
Reserved for encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	865,666	180,464	187,189	(284,243)	(366,551)	(715,814)
Total Capital Project Funds	<u>\$ 865,666</u>	<u>\$ 180,464</u>	<u>\$ 187,189</u>	<u>\$ (284,243)</u>	<u>\$ (366,551)</u>	<u>\$ (715,814)</u>
Permanent Funds						
Reserved for perpetual permanent funds	\$ 480,931	\$ 589,622	\$ 598,186	\$ 545,217	\$ 465,605	\$ 513,729
Unreserved	108,691	8,565	64,853	99,966	100,397	98,013
Total Permanent Funds	<u>\$ 589,622</u>	<u>\$ 598,187</u>	<u>\$ 663,039</u>	<u>\$ 645,183</u>	<u>\$ 566,002</u>	<u>\$ 611,742</u>

(1)	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
All Governmental Funds				
Nonspendable	\$ 767,819	\$ 629,771	\$ 740,138	\$ 879,580
Restricted	2,198,055	9,084,146	8,572,118	8,164,178
Committed	7,472,879	1,174,261	1,517,090	2,414,516
Assigned	1,256,156	1,568,412	1,486,364	582,015
Unassigned	2,515,200	2,939,228	2,196,431	3,593,795
Total all governmental funds	<u>\$ 14,210,109</u>	<u>\$ 15,395,818</u>	<u>\$ 14,512,141</u>	<u>\$ 15,634,084</u>
General Fund				
Nonspendable	\$ 125,900	\$ -	\$ -	\$ -
Restricted	1,937,169	2,474,373	1,108,282	188,217
Committed	1,765,261	1,138,645	1,517,090	2,414,516
Assigned	1,256,156	1,568,412	1,486,364	582,015
Unassigned	3,845,070	4,084,022	3,352,325	4,749,689
Total General Fund	<u>\$ 8,929,556</u>	<u>\$ 9,265,452</u>	<u>\$ 7,464,061</u>	<u>\$ 7,934,437</u>
Special Revenue Funds				
Nonspendable	\$ -	\$ -	\$ -	\$ -
Restricted	5,749,612	6,505,079	7,161,713	7,860,643
Committed	-	-	-	-
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total Special Revenue Funds	<u>\$ 5,749,612</u>	<u>\$ 6,505,079</u>	<u>\$ 7,161,713</u>	<u>\$ 7,860,643</u>
Capital Project Funds				
Nonspendable	\$ -	\$ -	\$ -	\$ -
Restricted	117,287	-	195,280	6,250
Committed	-	35,616	-	-
Assigned	-	-	-	-
Unassigned	(1,329,870)	(1,144,794)	(1,155,894)	(1,155,894)
Total Capital Project Funds	<u>\$ (1,212,583)</u>	<u>\$ (1,109,178)</u>	<u>\$ (960,614)</u>	<u>\$ (1,149,644)</u>
Permanent Funds				
Nonspendable	\$ 641,919	\$ 629,771	\$ 740,138	\$ 879,580
Restricted	101,605	104,694	106,843	109,068
Total Permanent Funds	<u>\$ 743,524</u>	<u>\$ 734,465</u>	<u>\$ 846,981</u>	<u>\$ 988,648</u>

(1) With the implementation of GASB 54 in fiscal year 2011, the presentation of fund balance classifications has changed and is shown prospectively.

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenues										
Property taxes	\$ 12,491,926	\$ 13,737,247	\$ 13,625,893	\$ 13,569,699	\$ 14,157,575	\$ 14,739,367	\$ 15,191,178	\$ 15,401,672	\$ 15,655,987	\$ 17,655,870
Interest, penalties and other taxes	862,921	773,347	1,637,971	848,179	1,227,157	1,031,385	917,702	939,230	1,205,440	1,172,648
Licenses and permits	6,682,683	6,613,897	6,186,242	6,294,434	5,970,111	5,793,928	6,424,678	6,745,216	6,518,022	6,818,243
Intergovernmental	1,968,126	2,845,981	2,168,019	2,538,562	2,755,321	3,005,215	3,339,857	1,879,000	2,147,871	1,840,631
Charges for services	2,421,151	3,098,295	5,617,281	5,757,916	6,723,820	6,072,627	5,987,588	5,915,288	6,023,313	6,302,854
Investment income	427,776	675,546	867,177	605,702	196,401	153,326	176,214	35,203	72,877	148,759
Other revenues	800,098	723,699	575,756	611,748	772,389	606,437	432,014	413,732	229,126	454,476
Total revenues	25,654,681	28,468,012	30,678,339	30,226,240	31,602,774	31,402,285	32,469,231	31,329,341	31,852,636	34,393,481
Expenditures										
Current:										
General government	6,605,675	4,914,456	4,832,993	4,650,824	3,360,704	4,500,995	3,558,605	3,389,761	3,078,007	3,070,215
Public safety	11,062,970	11,323,017	15,583,706	13,500,753	14,612,788	14,570,939	15,245,071	15,401,489	16,314,094	17,261,397
Highways and streets	4,197,445	4,061,864	4,211,039	3,752,042	3,369,085	3,333,082	3,042,461	2,554,791	3,095,221	3,112,018
Sanitation	2,570,067	2,807,984	2,991,411	3,112,440	3,743,357	2,898,257	3,954,443	3,062,331	3,130,905	3,004,851
Health and welfare	277,614	292,607	307,333	177,474	163,733	164,853	175,417	126,106	109,492	115,630
Culture and recreation	1,599,418	1,888,868	1,808,476	1,867,375	1,800,392	1,874,563	1,538,117	1,807,695	1,716,200	1,739,725
Conservation	-	-	-	-	-	-	2,407	3,156	1,571	27,689
Economic development	371,907	373,737	414,538	414,561	449,867	453,087	422,855	408,499	484,711	346,104
Capital outlay⁽¹⁾										
Capitalized	1,531,153	512,657	507,788	2,043,955	1,304,419	1,034,107	2,831,410	836,061	1,944,740	774,488
Noncapitalized	-	-	-	-	374,761	-	1,895,081	689,180	1,876,851	992,903
Debt service:										
Principal	1,992,761	1,883,498	1,865,000	2,075,000	2,055,000	2,065,000	2,065,000	2,150,000	2,245,000	2,225,601
Interest	858,827	770,976	804,321	828,251	800,269	776,768	733,301	704,563	644,521	600,917
Total expenditures	31,067,837	28,829,664	33,326,605	32,422,675	32,034,395	31,671,651	35,463,968	31,143,632	34,641,313	33,271,538
Excess (deficiency) of revenues over (under) expenditures	(5,413,156)	(361,652)	(2,648,266)	(2,196,435)	(231,621)	(269,366)	(2,994,737)	185,709	(2,788,677)	1,121,943
Other Financing Sources (Uses)										
Issuance of bonds	1,000,000	-	4,375,000	1,200,000	1,500,000	1,000,000	1,000,000	1,000,000	500,000	-
Issuance of capital leases	-	-	-	-	-	-	-	-	1,405,000	-
Transfers in	1,130,168	938,223	5,059,702	931,064	1,304,360	1,192,756	1,239,325	825,555	567,662	523,546
Transfers out	(1,130,168)	(938,223)	(5,059,702)	(931,064)	(1,304,360)	(1,192,756)	(1,239,325)	(825,555)	(567,662)	(523,546)
Total other financing sources (uses)	1,000,000	-	4,375,000	1,200,000	1,500,000	1,000,000	1,000,000	1,000,000	1,905,000	-
Special Items:										
Return of settlement liability	-	-	-	-	596,702	-	-	-	-	-
Total special items	-	-	-	-	596,702	-	-	-	-	-
Net changes in fund balances	\$ (4,413,156)	\$ (361,652)	\$ 1,726,734	\$ (996,435)	\$ 1,865,081	\$ 730,634	\$ (1,994,737)	\$ 1,185,709	\$ (883,677)	\$ 1,121,943
Debt Service as a percentage of non-capital expenditures										
	9.65%	9.37%	8.13%	9.56%	9.29%	9.28%	8.58%	9.42%	8.84%	8.70%

(1) Includes noncapitalized appropriations reported as capital outlay expenditures in order to be consistent with budgetary classifications approved by Town meeting vote.

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenues										
Property taxes	\$ 12,491,926	\$ 13,737,247	\$ 13,625,893	\$ 13,569,899	\$ 14,157,575	\$ 14,739,367	\$ 15,191,178	\$ 15,401,672	\$ 15,655,987	\$ 17,655,870
Interest, penalties and other taxes	862,921	769,452	789,174	840,286	854,527	870,500	894,631	908,627	1,078,924	1,072,139
Licenses and permits	6,682,683	6,613,897	6,186,242	6,294,434	5,970,111	5,917,550	5,890,687	6,069,255	6,444,286	6,743,798
Intergovernmental	1,830,461	2,586,076	2,148,993	2,538,562	2,549,893	2,934,709	1,849,703	1,879,000	2,147,871	1,740,978
Charges for services	433,508	554,473	862,419	802,420	1,188,733	852,862	929,255	1,063,337	1,179,355	1,288,487
Investment income	384,339	619,149	769,844	599,574	256,008	100,165	37,105	37,797	4,800	2,897
Other revenues	378,844	203,725	378,683	168,950	531,998	196,413	343,795	265,480	80,573	366,367
Total revenues	23,064,482	25,084,019	24,781,248	24,813,925	25,508,845	25,611,566	25,136,354	26,225,168	26,591,798	28,872,536
Expenditures										
Current:										
General government	2,842,400	2,940,412	2,948,169	3,204,130	3,012,487	2,929,828	3,264,043	3,386,785	3,075,912	3,069,495
Public Safety	9,785,664	10,430,161	10,478,279	11,169,578	11,932,980	12,291,199	12,642,797	12,814,322	13,592,017	14,451,707
Highways and streets	3,942,857	3,581,685	4,007,119	3,518,334	3,364,600	3,082,476	3,042,461	2,554,791	3,095,221	3,012,385
Sanitation	1,471,600	1,864,448	1,875,281	1,896,988	1,804,100	1,882,684	1,811,568	1,902,722	1,877,215	1,836,212
Health and welfare	277,614	292,607	307,333	177,474	163,733	164,853	174,928	125,616	109,142	115,179
Culture and recreation	1,176,759	1,261,314	1,345,309	1,385,091	1,386,987	1,445,295	1,351,525	1,653,577	1,575,818	1,570,995
Conservation	-	-	-	-	-	3,416	2,011	3,156	1,571	5,985
Economic development	371,907	373,737	414,538	414,561	449,867	453,087	422,655	408,499	484,711	346,104
Capital outlay ⁽¹⁾										
Capitalized	1,531,153	512,657	507,788	2,043,955	1,304,419	1,034,107	1,053,728	575,744	722,870	524,943
Noncapitalized	-	-	-	-	374,781	-	1,895,081	699,180	1,676,851	992,903
Debt service	2,851,588	2,854,474	2,689,321	2,903,251	2,855,269	2,841,788	2,798,301	2,854,563	2,889,521	2,826,518
Total expenditures	24,251,542	23,911,495	24,553,137	26,713,362	26,648,223	26,128,723	28,459,098	26,979,135	29,300,849	28,752,406
Excess (deficiency) of revenues over (under) expenditures	(1,187,060)	1,172,524	208,111	(1,899,437)	(1,139,378)	(517,157)	(3,322,744)	(753,967)	(2,709,053)	120,130
Other Financing Sources (Uses)										
Issuance of bonds	-	-	4,375,000	1,200,000	1,500,000	1,000,000	1,000,000	1,000,000	500,000	-
Transfers in	470,576	401,110	166,553	801,064	872,160	967,756	958,869	457,709	487,662	436,896
Transfers out	(659,592)	(335,615)	(4,893,149)	(130,000)	(477,200)	(225,000)	(280,456)	(367,846)	(80,000)	(86,650)
Total other financing sources (uses)	(189,016)	65,495	(351,596)	1,871,064	1,894,960	1,742,756	1,678,413	1,089,863	907,662	350,246
Special Items:										
Return of settlement liability	-	-	-	-	596,702	-	-	-	-	-
Total special items	-	-	-	-	596,702	-	-	-	-	-
Net change in fund balances	\$ (1,376,076)	\$ 1,238,019	\$ (143,485)	\$ (28,373)	\$ 1,352,284	\$ 1,225,599	\$ (1,644,331)	\$ 335,896	\$ (1,801,391)	\$ 470,376
Debt service as a percentage of non-capital expenditures	12.55%	11.34%	11.10%	11.77%	11.27%	11.32%	10.21%	10.81%	10.11%	10.01%

(1) Includes noncapitalized appropriations reported as capital outlay expenditures in order to be consistent with budgetary classifications approved by Town meeting vote.

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Special Revenue Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenues										
Interest, penalties and other taxes	\$ -	\$ 3,895	\$ 848,797	\$ 7,893	\$ 372,630	\$ 160,885	\$ 23,071	\$ 30,603	\$ 126,516	\$ 100,509
Licenses and permits	-	-	-	-	-	453,230	533,991	75,961	73,736	74,445
Intergovernmental	109,476	-	19,026	-	205,428	-	-	-	-	99,653
Charges for services	1,961,550	2,543,822	4,754,862	4,955,496	5,535,087	4,752,698	5,058,333	4,851,951	4,843,958	5,014,367
Investment income	23,826	24,116	19,979	15,539	11,500	6,476	1,773	664	459	177
Other revenues	400,254	512,577	187,941	382,098	229,491	188,059	75,039	69,899	84,953	72,009
Total revenues	2,495,106	3,084,410	5,830,605	5,361,026	6,354,136	5,561,348	5,692,207	5,029,078	5,129,622	5,361,160
Expenditures										
Current:										
General government	1,409,504	1,377,793	1,882,308	1,158,966	265,906	272,250	293,342	1,569	957	129
Public safety	301,383	603,482	2,780,137	2,331,175	2,679,808	2,530,346	2,602,274	2,587,167	2,722,077	2,809,690
Highways and streets	-	-	-	-	4,485	-	-	-	-	99,653
Sanitation	1,090,696	943,536	1,116,130	1,215,452	1,939,257	1,015,563	2,142,875	1,159,609	1,253,690	1,168,639
Health and welfare	-	-	-	-	-	637	485	283	345	448
Culture and recreation	420,953	622,953	461,728	480,643	412,934	174,050	186,583	154,103	140,373	168,724
Conservation	-	-	-	-	-	10	396	-	-	21,704
Economic development	-	-	-	-	-	5	-	-	-	-
Capital outlay	-	-	-	-	-	1,034,673	8,137	7,868	1,000	60,496
Total expenditures	3,222,536	3,547,764	6,240,303	5,186,236	5,302,390	5,027,534	5,234,092	3,910,599	4,118,442	4,329,483
Excess (deficiency) of revenues over (under) expenditures	(727,430)	(463,354)	(409,698)	174,790	1,051,746	533,814	458,115	1,118,479	1,011,180	1,031,677
Other Financing Sources (Uses)										
Issuance of bonds	1,000,000	-	-	-	-	-	-	-	-	-
Transfers in	157,393	107,393	2,357,393	130,000	432,200	225,000	117,000	77,197	80,000	86,650
Transfers out	(453,076)	(567,073)	(149,053)	(783,564)	(809,660)	(950,256)	(560,535)	(440,209)	(434,546)	(419,396)
Total other financing sources (uses)	704,317	(459,680)	2,208,340	(653,564)	(377,460)	(725,256)	(443,535)	(363,012)	(354,546)	(332,746)
Net change in fund balances	\$ (23,113)	\$ (923,034)	\$ 1,798,642	\$ (478,774)	\$ 674,286	\$ (191,442)	\$ 14,580	\$ 755,467	\$ 656,634	\$ 698,931

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year Ending									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenues										
Intergovernmental	\$ 28,189	\$ 259,905	\$ -	\$ -	\$ -	\$ 165,517	\$ 1,490,154	\$ -	\$ -	\$ -
Charges for services	26,093	-	-	-	-	-	-	-	-	-
Investment income	732	181	13	4	3	1	1	1	50	19
Other revenues	-	796	2,682	50,000	-	-	-	65,204	-	-
Total revenues	55,014	260,882	2,695	50,004	3	165,518	1,490,155	65,205	50	19
Expenditures										
Current:										
General government	2,353,771	596,251	2,516	287,728	82,311	-	-	-	-	-
Public safety	975,923	289,374	2,325,290	-	-	-	-	-	-	-
Highways and streets	254,588	480,179	203,920	233,708	-	-	-	-	-	-
Sanitation	7,771	-	-	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	514,781	1,769,545	252,449	1,220,870	189,049
Total expenditures	3,592,053	1,365,804	2,531,726	521,436	82,311	514,781	1,769,545	252,449	1,220,870	189,049
Excess (deficiency) of revenues over (under) expenditures	(3,537,039)	(1,104,922)	(2,529,031)	(471,432)	(82,308)	(349,263)	(279,390)	(187,244)	(1,220,820)	(189,030)
Other Financing Sources (Uses)										
Issuance of capital leases	-	-	-	-	-	-	-	-	1,405,000	-
Transfers in	502,199	429,720	2,535,756	-	-	-	163,456	290,649	-	-
Transfers out	-	(10,000)	-	-	-	-	(380,834)	-	(35,616)	-
Total other financing sources (uses)	502,199	419,720	2,535,756	-	-	-	(217,378)	290,649	1,369,384	-
Net change in fund balances	<u>\$ (3,034,840)</u>	<u>\$ (685,202)</u>	<u>\$ 6,725</u>	<u>\$ (471,432)</u>	<u>\$ (82,308)</u>	<u>\$ (349,263)</u>	<u>\$ (496,768)</u>	<u>\$ 103,405</u>	<u>\$ 148,564</u>	<u>\$ (189,030)</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Government Tax Revenues by Source
Last Ten Fiscal Years

Fiscal Year	Property Taxes	Payment in Lieu of Taxes	Yield Taxes	Excavation Taxes	Interest, Penalties and Other Taxes	Total
2005	\$ 12,580,255	\$ 520,200	\$ 5,283	\$ 14,908	\$ 322,530	\$ 13,443,176
2006	13,737,247	530,604	18,888	10,090	209,870	14,506,699
2007	13,625,893	541,216	14,536	11,184	222,238	14,415,067
2008	13,569,699	551,828	11,466	9,264	267,728	14,409,985
2009	14,157,575	563,081	9,700	15,058	266,688	15,012,102
2010	14,739,367	574,122	974	10,816	445,473	15,770,752
2011	15,191,178	585,825	16,819	8,152	284,772	16,086,746
2012	15,401,672	597,316	3,574	8,273	330,067	16,340,902
2013	15,655,987	609,263	122	10,038	586,017	16,861,427
2014	17,655,870	621,448	1,934	13,053	536,213	18,828,518

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERY, NEW HAMPSHIRE

Property Tax Levies and Collections Last Ten Fiscal Years

Fiscal Year	Property Tax Levied for Fiscal Year (1)	Collected within the Fiscal Year of the Levy		Balance at Fiscal Year End of Levy Year	Delinquent Tax Collections	Delinquent Balance at end of Current Fiscal Year	Total Collections to Date		Number of Parcels		
		Amount	% of Levy				Amount	% of Levy	In Levy	Liened	% Liened
2005	\$ 55,130,236	\$ 53,168,196	96.4%	\$ 1,962,040	\$ 1,327,748	\$ 634,292	\$ 54,495,944	98.8%	9,506	223	2.35%
2006	57,067,122	56,326,597	98.7%	740,525	161,711	578,814	56,488,308	99.0%	9,610	227	2.36%
2007	59,122,596	58,572,792	99.1%	549,804	75,364	474,440	58,648,156	99.2%	9,609	324	3.37%
2008	59,029,250	58,244,149	98.7%	785,101	274,802	510,299	58,518,951	99.1%	9,606	278	2.89%
2009	61,326,245	60,783,858	99.1%	609,773	480,349	293,977	61,264,207	99.9%	9,609	236	2.46%
2010	63,549,682	62,971,895	99.1%	703,313	526,188	371,628	63,498,083	99.9%	9,658	323	3.34%
2011	65,885,833	64,970,290	98.6%	607,412	623,125	417,967	65,593,415	99.6%	9,658	357	3.70%
2012	67,056,882	66,457,354	99.1%	599,528	576,864	442,281	67,034,218	99.9%	9,706	324	3.34%
2013	68,407,455	67,703,880	99.0%	703,575	479,662	467,038	68,183,542	99.6%	9,802	330	3.37%
2014	71,682,381	71,007,959	99.1%	674,422	559,463	594,421	71,567,422	99.7%	9,962	329	3.30%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Notes:

(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have 2 years to redeem liens prior to property being tax dedeed.

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

Fiscal Year	Local Assessed Value				Less Exemptions to Assessed Value	Total Net Taxable Assessed Value	Total Direct Tax Rate per \$1,000 of Value	Estimated Full Value	Ratio of Total Net Taxable Assessed Value to Total Estimated Value
	Residential	Commercial/Industrial	Utilities	Total Assessed Value					
2005	\$ 2,479,609,162	\$ 336,023,677	\$ 344,743,200	\$ 3,160,376,039	\$ 296,295,800	\$ 2,864,080,439	\$ 20.46	\$ 3,291,493,812	87.0%
2006	2,896,242,841	349,576,134	344,743,200	3,590,561,975	339,916,000	3,250,645,975	18.87	3,274,183,075	99.3%
2007	2,899,570,144	350,861,934	355,557,000	3,605,989,078	338,204,200	3,267,784,878	17.42	3,346,869,655	97.6%
2008	2,616,156,685	369,102,678	349,557,000	3,334,816,363	346,682,050	2,988,134,313	17.36	3,323,828,044	89.9%
2009	2,636,484,995	385,083,538	394,757,000	3,416,325,533	418,540,150	2,997,785,383	17.62	3,343,051,059	89.7%
2010	2,469,243,134	383,432,206	481,207,000	3,333,882,340	505,119,150	2,828,763,190	18.74	3,317,787,719	85.3%
2011	2,477,756,918	381,999,026	481,957,000	3,341,712,944	365,467,400	2,976,245,544	19.39	3,147,464,465	94.6%
2012	2,486,519,949	388,910,266	523,377,304	3,398,807,519	375,694,780	3,022,912,739	19.39	3,374,318,239	89.6%
2013	2,310,126,608	582,255,169	554,420,304	3,446,802,081	377,569,480	3,069,232,601	19.59	3,421,793,401	89.7%
2014	2,320,844,807	587,113,619	596,615,304	3,504,573,730	378,295,580	3,126,278,150	20.19	3,479,439,650	89.9%

Source:

Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

Taxpayer	Type of Business	2014 Assessed Value	2014 Rank	Percentage of net Assessed Value	2005 Assessed Value	2004 Rank	Percentage of net Assessed Value
GRANITE RIDGE ENERGY, LLC (AES)	Utility	\$ 430,000,000	1	13.75%	\$ 240,159,578	1	8.39%
PUBLIC SERVICE CO. OF NH	Electric Utility	114,695,704	2	3.67%	32,713,500	2	1.14%
INSIGHT TECHNOLOGY, INC.	Manufacturing	23,928,000	3	0.77%	-	-	-
COCA-COLA OF NORTHERN NE, INC.	Bottling Plant	20,185,700	4	0.65%	18,850,400	3	0.66%
TENNECO INCORPORATED	Gas Utility	18,250,000	7	0.58%	10,127,000	6	0.35%
HARVEY INDUSTRIES, INC.	Window Manufacturer	19,838,900	5	0.63%	-	-	-
LIEVENS ROBERT D. & STEPHEN R.	Retail	19,628,900	6	0.63%	9,376,230	7	0.33%
HOME DEPOT USA, INC.	Retail	16,161,100	8	0.52%	12,818,500	4	0.45%
APPLETREE MALL ASSOCIATES, INC	Retail Mall Plaza	15,605,800	9	0.50%	12,238,200	5	0.43%
LONDONDERRY FREEZER WAREHOUSE	Warehouse	14,768,400	10	0.47%	-	-	-
GLENBERVIE INC	Manufacturing	-			7,214,900	8	0.25%
VISTA RIDGE, LLC	Residential Development	-			8,106,800	9	0.28%
GILCREAST REALTY HOLDINGS II, LLC	Residential Development	-			6,695,900	10	0.23%
Total Principal Taxpayers		<u>\$ 693,062,504</u>		22.17%	<u>\$ 358,301,008</u>		12.51%
Total Net Assessed Taxable Value		<u>\$ 3,126,278,150</u>			<u>\$ 2,864,080,439</u>		

Source:
Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per \$1,000 of Assessed Value
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	Town Direct Rates						Overlapping Rates *		Total
	Town	Budgetary Use of Fund Balance	Total Town	Local School	State School	Total School	Total Direct	County	
2005	\$ 5.53	\$ (0.26)	\$ 5.27	\$ 11.88	\$ 3.31	\$ 15.19	\$ 20.46	\$ 1.10	\$ 21.56
2006	5.23	(0.20)	5.03	11.06	2.78	13.84	18.87	0.98	19.85
2007	4.67	(0.23)	4.44	10.55	2.43	12.98	17.42	0.86	18.28
2008	4.60	(0.22)	4.38	10.67	2.31	12.98	17.36	0.86	18.22
2009	4.71	(0.33)	4.38	11.03	2.21	13.24	17.62	0.86	18.48
2010	4.93	(0.28)	4.65	11.79	2.30	14.09	18.74	0.94	19.68
2011	5.01	(0.27)	4.74	12.29	2.36	14.65	19.39	0.94	20.33
2012	4.89	(0.15)	4.74	12.45	2.20	14.65	19.39	0.95	20.34
2013	5.05	(0.20)	4.85	12.44	2.30	14.74	19.59	0.91	20.50
2014	5.47	(0.28)	5.19	12.82	2.18	15.00	20.19	0.91	21.10

* The County overlapping tax rate is established annually by the NH Department of Revenue Administration based on the Town's assessed property values.

Source:
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Capital Leases	Total Primary Government	Percentage of Personal Income	
				Median Family Income (1)	Per Capita Income (1)
2005	\$ 22,445,000	\$ 301,349	\$ 22,746,349	0.36%	0.13%
2006	20,570,000	-	20,570,000	0.41%	0.15%
2007	23,080,000	426,058	23,506,058	0.31%	0.11%
2008	22,205,000	113,060	22,318,060	0.33%	0.12%
2009	21,650,000	-	21,650,000	0.34%	0.12%
2010	20,585,000	-	20,585,000	0.36%	0.13%
2011	19,520,000	-	19,520,000	0.45%	0.18%
2012	18,370,000	-	18,370,000	0.56%	0.20%
2013	16,625,000	1,405,000	18,030,000	0.59%	0.21%
2014	14,620,000	1,178,728	15,798,728	0.67%	0.24%

Notes:

(1) See the Schedule of Demographic Statistics on page 110 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Obligation Bonds</u>	<u>Percentage of Estimated Actual Taxable Value of Property (1)</u>	<u>Percentage of Per Capita Income (2)</u>
2005	\$ 22,445,000	0.68%	0.13%
2006	20,570,000	0.63%	0.15%
2007	23,080,000	0.69%	0.11%
2008	22,205,000	0.67%	0.12%
2009	21,650,000	0.65%	0.12%
2010	20,585,000	0.62%	0.13%
2011	19,520,000	0.62%	0.18%
2012	18,370,000	0.54%	0.20%
2013	16,625,000	0.49%	0.23%
2014	14,620,000	0.42%	0.26%

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 102 for property value data.
- (2) See the Schedule of Demographic Statistics on page 110 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt

Jurisdiction		Net General Obligation Bonded Debt and Capital Leases Outstanding	Percentage Applicable To Town of Londonderry	Amount Applicable To Town of Londonderry
Direct:	Town of Londonderry	\$ 15,798,728	100.00%	\$ 15,798,728
Overlapping:	Rockingham County	-	6.86%	-
	Londonderry School District	<u>18,600,000</u>	100.00%	<u>18,600,000</u>
Total Direct and Overlapping Debt		<u>\$ 34,398,728</u>		<u>\$ 34,398,728</u>

Notes: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of a municipality. This schedule sets forth the Town of Londonderry's share of those overlapping charges, which are assessed to taxpayers through a portion of the approved tax rate. The percentage applicable to the Town of Londonderry for Rockingham County, based on 2013 town allocations, is provided by the County. Since the Londonderry School District is strictly confined to the Town of Londonderry, 100% of its outstanding debt is overlapping and applicable to the governmental unit.

Source:
Town Finance Department

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information Last Ten Fiscal Years

	Fiscal Year									
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Debt Limit	\$ 92,048,298	\$ 99,700,251	\$ 100,913,325	\$ 100,913,325	\$ 104,740,690	\$ 99,288,135	\$ 99,288,135	\$ 77,310,691	\$ 87,404,003	\$ 87,404,003
Total net debt applicable to limit	<u>24,754,600</u>	<u>23,264,600</u>	<u>26,154,600</u>	<u>25,654,600</u>	<u>25,444,600</u>	<u>24,594,600</u>	<u>23,649,600</u>	<u>21,179,600</u>	<u>21,494,600</u>	<u>19,609,600</u>
Legal debt margin	<u>\$ 67,293,698</u>	<u>\$ 76,435,651</u>	<u>\$ 74,758,725</u>	<u>\$ 75,258,725</u>	<u>\$ 79,296,090</u>	<u>\$ 74,693,535</u>	<u>\$ 75,638,535</u>	<u>\$ 56,131,091</u>	<u>\$ 65,909,403</u>	<u>\$ 67,794,403</u>
Total net debt applicable to the limit as a percentage of debt limit	26.89%	23.33%	25.92%	25.42%	24.29%	24.77%	23.82%	27.40%	24.59%	22.44%

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

Employer	Type of Business	2014			2005		
		Number of Employees	Rank	Percentage of Total Town Employment	Number of Employees	Rank	Percentage of Total Town Employment
Insight Technologies	Manufacturing	1,300	1	9.65%	300	3	2.18%
Harvey Industry	Window Manufacturing	500	2	3.71%			
Londonderry School District	Education	493	3	3.66%	450	1	3.26%
Stonyfield Farms	Yogurt	375	4	2.78%	120	9	0.87%
United Parcel Service Inc.	Parcel Delivery	288	5	2.14%	288	4	2.09%
Coca Cola	Beverage Manufacturer	200	6	1.48%			
Vibro-meter	Manufacturer	188	7	1.40%			
Continental Paving	Road Construction	165	8	1.22%			
Shaw's Supermarket	Supermarket	140	9	1.04%	200	5	1.45%
CTS, Corp.	Electronic Manufacturer	130	10	0.96%			
Federal Express	Parcel Delivery				100	10	0.73%
Town of Londonderry	Municipality				177	6	1.28%
K Mart	Department Store				150	7	1.09%
Summit Packaging	Manufacturer				320	2	2.32%
Wire Belt	Manufacturer				128	8	0.93%

Source:
NH Employment Security, Economic & Labor Market Information Bureau

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Median Family Income	Per Capita Income	Town		Unemployment Rates		
				Unemployed	Labor Force	Town	State of NH	United States
2005	24,469	\$ 82,473	\$ 30,293	588	14,374	4.1%	7.7%	8.5%
2006	24,777	84,264	31,053	587	14,577	3.3%	3.7%	4.9%
2007	24,837	73,513	26,491	555	14,446	3.5%	3.6%	4.8%
2008	24,879	73,513	26,491	428	12,248	3.5%	3.6%	4.6%
2009	24,567	73,513	26,491	919	14,592	6.3%	6.5%	9.4%
2010	24,567	73,513	26,491	919	14,592	7.7%	7.7%	10.4%
2011	24,129	86,962	35,045	872	14,538	6.0%	5.2%	9.2%
2012	24,129	102,500	36,096	836	14,538	4.8%	4.9%	7.9%
2013	24,211	107,060	38,492	730	14,135	4.9%	5.5%	7.5%
2014	24,269	105,540	37,865	795	14,269	5.6%	4.3%	5.9%

Source:

Bond Official Statements
NH Employment Security Division

Town of Londonderry, NH 2014 Town Report
TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-time Equivalent Town Employees by Function
Last Ten Fiscal Years

Function	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Government										
Executive	3	3	3	3	3	3	3	3	3	3
Assessing	5	5	5	4	4	4	4	3	3	3
Building	4	4	4	4	4	3	3	3	3	3
Cable	3	3	3	3	3	3	3	3	2	2
Family Mediation	1	1	1	1	1	1	1	-	-	-
Finance	5	5	5	5	5	5	5	5	5	5
Information Technologies	-	-	-	-	-	-	-	-	-	-
Planning	4	4	4	4	4	4	4	4	3	3
Zoning	1	1	1	1	1	1	1	-	-	-
Town Clerk/Tax Collector	6	5	5	5	5	5	5	4	4	4
Total General Government	32	31	31	30	30	29	29	25	23	23
Human Services										
Welfare	1	1	1	-	-	-	-	-	-	-
Total Human Services	1	1	1	-	-	-	-	-	-	-
Public Safety										
Fire										
Administration	2	2	2	2	2	2	2	2	2	2
Captains	5	4	4	4	4	4	4	4	4	4
Lieutenants	9	9	9	9	12	11	11	12	12	12
Firefighters	27	27	27	27	24	25	25	24	24	24
Communication	4	4	4	4	4	4	4	4	4	4
Prevention	2	2	2	2	2	2	1	1	1	1
Total Fire	49	48	48	48	48	48	47	47	47	47
Police										
Administration	4	4	4	4	4	4	4	4	4	4
Captains	2	2	3	3	3	3	3	3	3	3
Lieutenants	5	5	4	4	4	4	4	4	4	4
Sergeants	8	8	11	11	11	11	12	12	12	12
Officers	22	23	39	39	39	39	38	38	37	38
Support Services	5	5	4	3	3	3	3	3	3	2
Detectives	4	4	4	4	4	4	4	4	5	5
Communications	7	7	7	7	7	7	7	7	7	7
Records	3	3	3	3	3	3	4	4	4	4
Animal Control Officer	1	1	1	1	1	1	1	-	-	-
Building Maintenance	1	1	1	1	1	1	1	1	1	1
Total Police	62	63	81	80	80	80	81	80	80	80
Total Public Safety	111	111	129	128	128	128	128	127	127	127
Public Works										
Administration	4	4	4	3	3	3	3	3	3	3
Highway	2	2	2	2	2	2	2	2	2	2
Equipment Operators	3	3	3	3	3	3	3	3	3	3
Truck Drivers/Laborers	5	5	5	5	4	4	5	5	5	5
Mechanic	1	1	1	1	2	2	1	1	1	1
Environmental Services	1	1	1	1	1	1	1	1	1	1
Total Public Works	16	16	16	15	15	15	15	15	15	15
Cultural and Recreation										
Library	17	17	17	16	16	16	16	14	14	14
Recreation	1	1	1	1	1	1	1	1	1	1
Total Culture and Recreation	18	18	18	17	17	17	17	15	15	15
Total All Functions	178	177	195	190	190	189	189	182	180	180
Percent of Total										
General Government	18.0%	17.5%	15.9%	15.8%	15.8%	15.3%	15.3%	13.7%	12.8%	12.8%
Human Services	0.6%	0.6%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Safety	62.4%	62.7%	66.2%	67.4%	67.4%	67.7%	67.7%	69.8%	70.6%	70.6%
Public Works	9.0%	9.0%	8.2%	7.9%	7.9%	7.9%	7.9%	8.2%	8.3%	8.3%
Cultural and Recreation	10.1%	10.2%	9.2%	8.9%	8.9%	9.0%	9.0%	8.2%	8.3%	8.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source:
Annual Town Reports

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function Last Ten Fiscal Years

Function	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of patrol units	27	27	27	27	27	27	27	27	27	27
Fire										
Number of stations	3	3	3	3	3	3	3	3	3	3
Number of pumpers	4	4	4	4	4	4	4	4	4	4
Number of ladder trucks	1	1	1	1	1	1	1	1	1	1
Number of ambulances	2	2	2	2	2	2	3	3	3	3
Number of command vehicles	1	1	1	1	1	1	1	1	1	2
Number of rescue trucks	1	1	1	1	1	1	1	1	1	1
Number of staff vehicles	3	3	3	3	3	3	3	3	3	2
Public Works										
Miles of streets	180	180	180	180	180	180	180	180	180	180
Number of street lights	134	143	143	142	142	142	142	142	142	142
Number of traffic lights	1	1	1	1	1	1	1	1	1	1
Miles of sanitary sewers	34	40	40	40	40	40	40	40	40	40
Number of service connections	1,119	1,280	1,441	1,510	1,554	1,554	1,594	1,605	1,615	1,760
Daily average treatment in gallons	1,486,000	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,400,000	1,400,000
Number of pump stations	5	5	5	5	5	5	5	5	5	5
Maximum daily capacity in gallons	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	4,000,000	4,000,000
Culture and Recreation										
Number of libraries	1	1	1	1	1	1	1	1	1	1
Number of community centers	2	2	2	2	2	2	2	2	2	2
Number of parks										
Tennis	4	4	4	4	4	4	4	4	4	4
Ball fields	6	8	8	8	8	8	8	8	8	8
Basketball courts	2	2	2	2	2	2	2	2	2	2
Skateboard	1	1	1	1	1	1	1	1	1	1
Soccer fields	3	7*	7*	7*	7*	7*	7*	7*	7*	7*
Schools (not included in this reporting entity)										
High Schools	1	1	1	1	1	1	1	1	1	1
Middle Schools	1	1	1	1	1	1	1	1	1	1
Elementary Schools	3	3	3	3	3	3	3	3	3	3
Kindergartens	1	1	1	1	1	1	1	1	1	1

*Includes multipurpose fields

Source:

Annual Town Reports
Various Town Departments

Town of Londonderry, NH 2014 Town Report

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function
Last Ten Fiscal Years

Function	2002	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Government											
Taxable property parcels assessed	9,083	9,506	9,610	9,609	9,606	9,609	9,658	9,658	10,002	10,087	9,962
Motor vehicles registered	34,053	38,861	36,287	35,645	37,978	37,600	35,281	34,942	37,707	35,547	36,452
Building permits issued	778	592	605	594	492	465	381	319	401	427	459
Human service contacts	364	419	318	398	271	589	268	512	667	692	703
Human service applications granted	141	161	168	163	103	54	80	42	65	54	56
Registered voters	12,423	14,863	14,867	15,007	15,772	16,000	16,989	17,286	14,736	15,944	15,862
Fire											
Fires extinguished	89	92	95	75	64	98	79	78	59	52	47
Non fire responses	762	1,160	1,062	1,261	1,164	1,586	1,165	1,178	1,492	1,357	1,687
Rescue EMS responses	1,577	1,500	1,598	1,585	1,724	1,810	1,855	1,875	1,739	1,630	1,354
Inspections and plan/permit review	711	1,097	1,142	1,258	1,435	1,742	1,580	1,671	1,010	1,045	1,186
Police											
Total incidents dispatched	18,868	19,654	19,919	25,222	28,613	24,838	24,252	25,527	25,654	27,215	23,735
Total traffic accidents and violations	8,311	6,863	8,168	10,157	12,818	10,583	9,921	10,911	10,846	10,634	11,547
Total physical arrests	655	618	593	801	820	696	698	756	741	706	847
Total crimes investigated	2,199	1,861	1,919	2,332	2,678	2,321	2,183	2,282	2,431	2,543	2,380
Total animal control contacts	1,864	1,922	1,350	1,495	471	544	113	377	349	364	420
Public Works											
Streets resurfaced (LF)	26,000	47,000	46,132	36,720	42,520	53,096	33,981	24,600	42,289	17,092	18,504
Refuse collected (tons)	10,253	10,290	10,404	9,951	9,631	9,290	8,862	8,873	8,945	8,659	9,085
Recycling (tons)	1,686	1,676	1,950	1,935	1,736	1,795	2,264	2,302	2,348	2,256	2,255
Library											
Total circulation	198,501	237,559	249,408	255,563	282,360	321,585	336,750	341,274	362,689	376,277	395,847
Total volumes in collection	71,732	85,277	82,921	88,251	90,118	85,269	86,913	87,341	90,797	89,762	90,011
Total registered borrowers	16,638	17,988	18,180	17,323	14,313	15,076	16,239	16,353	16,881	16,518	15,209
Total program attendance	8,840	4,934	5,188	6,611	6,820	11,400	12,963	13,557	14,711	16,088	18,841

Source:

Annual Town Reports

Various Town Departments

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REPORT OF CAPITAL RESERVE FUNDS**Fiscal Year Ended June 30, 2014**

	Beginning			Interest	Ending
Description	Balance 07/01/13	Contributions	Withdrawals	Earned	Balance 06/30/14
Fire Trucks	\$ 499,812.53	\$ 335,000.00	\$(172,819.40)	\$ 78.00	\$ 662,071.13
Fire-Ambulance	\$ 172,649.83	\$ 75,000.00	\$ (31,642.99)	\$ 23.59	\$ 216,030.43
Fire-Equipment	\$ 85,546.42	\$ 150,000.00	\$(103,575.29)	\$ 16.81	\$ 131,987.94
Highway Hvy. Equip	\$ 196,142.08			\$ 19.63	\$ 196,161.71
Highway Trucks	\$ 37,517.96	\$ 150,000.00		\$ 16.85	\$ 187,534.81
Cemetery Land	\$ 33,366.37			\$ 3.30	\$ 33,369.67
Eco Park Trust	\$ 31,347.27			\$ 3.17	\$ 31,350.44
Master Plan	\$ 6,150.49		\$ (1,629.07)	\$ 0.49	\$ 4,521.91
School Bldg. Maint.	\$ 180,908.72	\$ 300,000.00	\$(404,539.12)	\$ 39.27	\$ 76,408.87
SPED Tuition	\$ 104,602.18			\$ 10.47	\$ 104,612.65
Pillsbury Cemetery	\$ 50,063.41			\$ 5.03	\$ 50,068.44
School Capital Projects	\$ 30,805.15			\$ 3.06	\$ 30,808.21
School Equipment	\$ -	\$ 100,000.00		\$ 8.85	\$ 100,008.85
Cable	\$ -	\$ 100,000.00		\$ 8.74	\$ 100,008.74
Totals	\$ 1,428,912.41	\$1,210,000.00	\$(714,205.87)	\$237.26	\$ 1,924,943.80

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS**Through June 30, 2014**

<u>Impact Fee Category</u>	<u>Amount</u>
School	\$ 117,412.33
Recreation	\$ 96,763.73
Route 102 Central Corridor	\$ 36,839.86
Police	\$ 22,541.66
Fire District	\$ 17,517.26
Library	\$ 3,498.47
Various Roads	\$ 2,368.29
Offsite Improvement	\$ 1,836.48
Route 28 Western Segment	\$ 1,043.20
<i>Total Impact Fees:</i>	<i>\$ 299,821.28</i>
<i>Total Escrow Accounts:</i>	<i>\$ 10,452,036.31</i>
<i>Total Impact Fees and Escrow Accounts:</i>	<i>\$ 10,751,857.59</i>

LONG TERM DEBT SCHEDULE			
Fiscal Year Ended June 30, 2014			
	Serial Maturities Through	Annual Payment	Amount Outstanding 6/30/14
<u>General Obligations Bonds Payable</u>			
Refunded Multiple Purpose Bond Issues	10/15/2015	\$ 115,000	\$ 230,000
Open Space Land	12/1/2014	\$ 100,000	\$ 100,000
Roadway Improvements	1/15/2018	\$ 120,000	\$ 480,000
Roadway Improvements	11/15/2018	\$ 150,000	\$ 750,000
Roadway Improvements	7/15/2019	\$ 100,000	\$ 600,000
Roadway Improvements	12/1/2020	\$ 100,000	\$ 700,000
Roadway Improvements	2/1/2018	\$ 100,000	\$ 400,000
Roadway Improvements	7/15/2021	\$ 100,000	\$ 800,000
Mammoth Road Sewer	11/1/2021	\$ 120,000	\$ 960,000
Multi Purpose Bond - Facilities	7/1/2023	\$ 685,000	\$ 6,800,000
Open Space Land and South Fire Station	8/15/2026	\$ 218,750	\$ 2,800,000
Total		\$ 1,908,750	\$ 14,620,000

REPORT OF SPECIAL REVENUE ACCOUNTS				
<i>Fiscal Year Ended June 30, 2014</i>				
	Beginning			Ending
<u>Fund Description</u>	<u>Balance 7/01/13</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Balance 6/30/14</u>
Beautify Londonderry	17,305.04	5,471.28	(129.00)	22,647.32
Dare Program	2,278.21	-	-	2,278.21
Holiday Basket	8,458.81	-	(448.00)	8,010.81
Senior Affairs Program	12,644.10	14,893.00	(22,745.06)	4,792.04
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	23,825.31	23,315.00	(26,386.84)	20,753.47
Cultural Resources Program	4,547.36	7,855.00	(9,418.25)	2,984.11
Open Space/Conservation	1,298,213.53	198,317.38	(188,929.44)	1,307,601.47
PAL Program	338.83	-	-	338.83
Police Outside Details	161,813.35	629,717.83	(598,041.53)	193,489.65
Police Airport Division	(4,285.49)	2,301,137.00	(2,311,045.00)	(14,193.49)
Sewer	5,264,569.85	2,083,513.55	(1,487,909.46)	5,860,173.94
<i>Totals</i>	<i>\$ 6,791,743.97</i>	<i>\$ 5,264,220.04</i>	<i>\$ (4,645,052.58)</i>	<i>\$ 7,410,911.43</i>

REVENUE PROJECTIONS			
Projected 2015 - 2016 Revenues			
From State:		Departmental Revenue:	
		Zoning Review	\$ 30,000.00
Meals and Room Tax	\$ 1,074,295.00	Police Revenue	38,000.00
Highway Block Grant	504,841.00	Police Outside Detail (SRF)	491,523.00
Water Pollution Grant	44,236.00	Police Airport Division (SRF)	2,405,687.00
Grants	75,000.00	Fire Revenue	26,500.00
Total From State	\$ 1,698,372.00	Ambulance Revenue	500,000.00
		Solid Waste Revenue	85,000.00
From Local Sources:		Sewer (SRF)	2,617,991.00
		Cable	325,000.00
Motor Vehicle Permits	\$ 6,250,000.00	Recreation	5,000.00
Dog Licenses	17,000.00	Senior Affairs	1,500.00
Marriage Licenses	3,500.00	Total Departmental Revenue	\$ 6,526,201.00
Reclamation Fees	16,000.00		
Other Permits/Fees	1,500.00		
Yield Taxes	3,500.00		
Gravel Tax	10,000.00		
Payment in Lieu of Taxes	646,555.00		
Interest/Costs on Late Taxes	300,000.00	Transfers:	
UCC Filing Fees	7,000.00		
Interest on Investments	10,000.00	Transfer from Special Revenue Fund	\$ 95,000.00
Other Insurance Reimbursements	50,000.00	Transfer from Capital Reserve	247,500.00
Miscellaneous	50,000.00	Transfer from Trust and Agency	137,000.00
Building Permits	225,000.00	Transfer from Sewer Fund Balance	320,000.00
Total from Local Sources	\$7,590,055.00	Total Transfers	\$ 799,500.00
Total Projected Revenue		\$16,614,128.00	

LEACH LIBRARY TRUSTEES
July 1, 2013 – June 30, 2014

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2013) \$ 43,843.81

Income:

Interest	6.74
Fines	20,169.75
Book Allotment	80,000.00
Donations	3,495.65
Book Sales	3,704.00
Lost & Paid For Books	1,506.59
Copies	1,046.70
Ear Buds	54.00

Total Income: **\$ 153,827.24**

EXPENDITURES:

Books, Periodicals, Videos, Data-	
bases, Audios and DVDs	\$ 112,597.83
Employee Holiday Luncheon	146.39
Returned Check	45.50
Service Charge	20.00

Total Expenditures: **\$ 112,809.72**

ENDING CASH BALANCE (6/30/2014) **\$ 41,017.52**

CASH SUMMARY:

Trustee Account	\$ 40,800.92
Book Account	216.60

TOTAL **\$ 41,017.52**

LEACH LIBRARY BOARD OF TRUSTEES

Betsy McKinney, Chair	Carol Introne
Robert Collins, Vice Chair	John Curran
Melissa Coffey, Secretary	Cynthia Peterson
Pauline Caron, Treasurer	

**Town Clerk's Report
July 1, 2013 – June 20, 2014**

MOTOR VEHICLE PERMIT FEES

MUNICIPAL	\$6,476,537.19
STATE	\$1,696,364.72

DOG LICENSING

MUNICIPAL	\$21,831.75
STATE	\$7,959.00

UCC FILINGS & PHOTOCOPIES

\$8,274.17

VITAL RECORDS

MUNICIPAL	\$4,421.00
STATE	\$8,609.00

RETURNED CHECK FEES

\$1,850.00

SUBDIVISION & ZONING

\$62,107.54

FIRE DEPARTMENT

OIL BURNER PERMITS	\$2,240.00
MISCELLANEOUS REVENUE	\$13,057.00

POLICE DEPARTMENT

PISTOL PERMITS	\$3,635.00
PARKING TICKETS	\$1,775.00
COURT FEES	\$15,612.35
POLICE TESTING FEES	\$4,000.00
GUN STORAGE	\$715.00
INSURANCE	\$985.00
MISCELLANEOUS REVENUE	\$805.01

WASTE CONTAINER REVENUE

\$15,622.00

DROP OFF CENTER

\$77,976.00

RECREATION REVENUE

\$5,610.00

RECLAMATION FEES

TOWN CLERK	\$15,791.50
TOWN REVENUE	\$74,472.50
DUE INTERWARE	\$6,920.30

E-REG FEES

PROCESSING FEES	\$1,734.20
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Town Clerk's Report Continued
July 1, 2013 – June 20, 2014

<u>OTHER PERMITS & FEES</u>	\$1,150.00
<u>OLD HOME DAYS</u>	\$6,705.00
<u>BEAUTIFY LONDONDERRY DONATIONS</u>	\$100.00
<u>CULTURAL AFFAIRS</u>	\$1,840.00
<u>SENIOR AFFAIRS</u>	\$2,949.00
<u>TAX PAYMENTS VIA CREDIT CARD</u>	\$58,202.47
<u>NEW WORLD PAYMENTS VIA CREDIT CARD</u>	\$5,160.00
<u>MISCELLANEOUS REVENUE</u>	\$3,033.17
<u>TOTAL</u>	\$8,608,044.87
<u>NEW WORLD BUILDING PERMITS</u>	\$241,679.00
1697 PERMITS	
<u>NEW WORLD MISCELLANEOUS BILLING</u>	\$3,124,088.00

Town of Londonderry, NH 2014 Town Report
TOWN OF LONDONDERRY

**Employee List
Gross Wages 2014**

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Allaire, Brian M	70,473.57	3,289.99	2,343.00	76,106.56
Anderson, Jeffrey R	61,118.38	7,654.77		68,773.15
Anderson, Karl O	5,390.61			5,390.61
Aprile, Glenn L	83,204.32	20,172.93	16,493.00	119,870.25
Archambault, Jason M	70,330.54	12,382.71	4,950.00	87,663.25
Arel, Eric P	70,420.24	20,901.68	20,303.00	111,624.92
Balukonis, Scott D	73,045.92	10,111.47	5,629.00	88,786.39
Barnett, Kevin	66,416.31	20,557.98	200.00	87,174.29
Bellino, Joseph R	83,857.77	17,339.41	4,917.00	106,114.18
Bennett, Michael W	23,389.10			23,389.10
Benoit, Michael R	828.00			828.00
Bernard, Kim A	79,751.27	6,287.39	12,199.00	98,237.66
Bettencourt, Alvin M	70,602.62	8,392.96	11,528.00	90,523.58
Bicchieri, Michael J	3,085.60			3,085.60
Bilodeau, James E	63,347.72	21,965.87		85,313.59
Blake, Benjamin N.	47,540.64	15,682.26		63,222.90
Blanchette, Donald J	7,068.00			7,068.00
Blash, Catherine	35,462.12			35,462.12
Boudreau, Catherine	33,506.97			33,506.97
Breen, Jason Y	77,832.64			77,832.64
Brideau, Richard S	72,369.61	3,078.75		75,448.36
Brien, Mark R	81,502.74	29,718.58		111,221.32
Brodman, Erin	50,222.80	677.16		50,899.96
Brown, William J Jr.	61,844.76	7,917.44		69,762.20
Bryson, Sean	42,932.16	15,039.30		57,971.46
Bubelnyk, Brian K	42,932.16	16,466.61		59,398.77
Buco, Michael J	62,440.90	21,091.17	450.00	83,982.07
Buker, Ryan R	67,546.36	6,536.70	2,266.00	76,349.06
Butler, James J	2,000.00			2,000.00
Butler, James J	62,550.97	14,339.48		76,890.45
Camire, Jonathan	68,397.25	24,275.47		92,672.72
Campbell, Christie A	33,215.46			33,215.46
Canuel, Libby A	56,159.28	10,341.94		66,501.22
Canuel, Richard G	77,010.44	5,536.60		82,547.04
Cardwell, Douglas G	94,125.88	29,376.91		123,502.79
Cares, Jonathan R	81,686.52	11,284.62		92,971.14
Caron, Drew C	60,403.71			60,403.71

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Employee List
Gross Wages 2014

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Carroll, Megan K	31,801.15			31,801.15
Carter, Kenneth M.	44,197.93	16,935.55		61,133.48
Carter, Robert	65,895.76	25,633.25		91,529.01
Carver, David B	83,301.69	17,182.23		100,483.92
Cavallaro, Kevin M	89,274.87	10,841.12	27,277.75	127,393.74
Cavedon, Melanie K	51,299.38	518.42		51,817.80
Cawthron, Rachael	55,675.98	3,067.88		58,743.86
Cheetham, Patrick L	82,128.91	23,147.44	15,669.90	120,946.25
Cooper, Nancy F	7,684.97			7,684.97
Cotton, Leiann E	52,024.84			52,024.84
Cotton, Stephen E	64,764.38	21,343.55		86,107.93
Cotton, Stephen R	52,905.28	793.56		53,698.84
Coyle, Kevin L	86,352.16	18,265.33		104,617.49
Coyle, Shannon B	83,905.68		7,326.00	91,231.68
Curro, Vincent	2,403.75			2,403.75
Czyzowski, Janusz J	117,491.77			117,491.77
Daniels, Edward	26,657.26	6,913.30		33,570.56
Delvillar, Jennifer E	64,779.35			64,779.35
Demers, Diane	3,900.00			3,900.00
Devoe, Peter S	61,655.95	22,990.21	400.00	85,046.16
Dion, Gary M	80,676.06	27,823.02		108,499.08
Dolan, George T	2,500.00			2,500.00
Donnelly, Kathleen G	49,774.09	5,384.78		55,158.87
Donovan, Megan M	32,131.43			32,131.43
Doolan, Nicole	27,486.28			27,486.28
Doyle, Sean P	72,687.43	11,430.01	13,768.50	97,885.94
Dubois, Linda M	50,036.59			50,036.59
Dugan, Meredith L	5,013.84			5,013.84
Duguay, Randy	69,197.89	8,091.33	2,706.00	79,995.22
Dussault, Gerard J	105,259.34			105,259.34
Dyer, Adam W	82,891.95	29,628.98	10,868.00	123,388.93
Dyer, Emily M	71,201.85	5,162.46	3,718.00	80,082.31
Dyer, Randy A	72,673.60	890.07	2,556.00	76,119.67
Eaton, Kachiri	198.85			198.85
Emerson, Donald C	577.50			577.50
England, Michael M	409.88			409.88
Farmer, Karen E	15,892.61			15,892.61

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**Employee List
Gross Wages 2014**

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Farrell, John W	2,000.00			2,000.00
Farrell, Sharon A	30,000.00			30,000.00
Faucher, Sally A	38,709.27	306.18		39,015.45
Fraser, Brendan D	1,812.50			1,812.50
Freda, James J	70,518.61	20,968.13	17,175.50	108,662.24
Freda, Thomas J	2,000.00			2,000.00
Fulone, Paul D	99,174.78	234.20		99,408.98
Gagne, James L	66,953.51	3,107.67		70,061.18
Gagnon, Christopher J	1,476.50		6,281.00	7,757.50
Gandia, Christopher J	91,165.67	12,355.36		103,521.03
Garcia, Narciso Jr.	64,868.08	11,193.54	18,927.50	94,989.12
Garrity, Susan A	443.88			443.88
Geraghty, Scott P	66,414.81	12,276.55		78,691.36
Gilchrist, Victoria	3,335.02			3,335.02
Goodnow, Shaun F	73,372.63	2,085.79	22,020.00	97,478.42
Gore, Kristen L	71,923.17	4,307.98	15,869.50	92,100.65
Gould, Ronald D	3,753.13			3,753.13
Green, Joseph	2,000.00			2,000.00
Greenwood, Mark J	64,944.80	28,699.19		93,643.99
Hallowell, Bruce E III	61,960.92	30,086.30	350.00	92,397.22
Hamann, Patricia B	56,649.45	14,072.46	600.00	71,321.91
Hannan, Steven	54,590.52			54,590.52
Hart, William R Jr.	124,892.15			124,892.15
Hebert, Suzanne J	52,990.07	6,332.76		59,322.83
Heinrich, Catherine M.	420.69			420.69
Heinrich, Fred A	86,135.67	44,514.30	200.00	130,849.97
Hersey, Emily T	10,815.88			10,815.88
Hickey, Susan A	177,179.78			177,179.78
Hodges, Dawn M	3,192.00			3,192.00
Hovey, Brian K	64,727.44	23,253.57		87,981.01
Hurley, Daniel M	68,799.46	11,969.84	2,090.00	82,859.30
Jappe, Kirby	39,191.14	5,203.66		44,394.80
Jastrem, Eugene S	85,315.30	24,402.69		109,717.99
Jimenez, Nelson	52,747.88	1,190.93		53,938.81
Johnson, Brian G	80,238.70	12,067.91		92,306.61
Johnson, David	5,100.00			5,100.00
Johnson, David W	68,758.32	29,388.63		98,146.95

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**Employee List
Gross Wages 2014**

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Johnson, Gerald C	53,865.07	16,964.50		70,829.57
Jones, Barbara A	56,025.59	866.65		56,892.24
Jones, Robert W Jr.	66,785.31	1,685.34		68,470.65
Jones, Timothy C	89,685.19	7,224.47	396.00	97,305.66
Joudrey, Gordon F	72,637.93	17,341.18		89,979.11
Kay, Laurel J	46,907.53			46,907.53
Kearney, Hannah	1,499.40			1,499.40
Kearney, Ryan J	89,274.87	14,629.74	5,016.00	108,920.61
Kenison, Bruce A	956.25			956.25
Kerr, Sidney	25,963.08			25,963.08
Kerry, Robert J	82,815.65			82,815.65
King, Adam M	70,318.49	4,265.62	8,701.00	83,285.11
Kirchner, Lisa A	826.50			826.50
Kramer, Daniel	63,992.56	417.75		64,410.31
Kulig, Kelly W	71,438.89	4,590.57	13,603.50	89,632.96
LaCourse, Scott A	64,974.96	25,845.97		90,820.93
Laduke, Donald A	73,738.63	8,390.75	8,096.00	90,225.38
Lamy, Christopher G	59,035.16	17,397.08		76,432.24
Lane, Adam	69,032.22	6,279.45	2,354.00	77,665.67
Laquerre, Matthew J	68,401.00	457.43	1,166.00	70,024.43
Laren, Kevin A	70,044.64	10,063.54	8,353.00	88,461.18
Leblanc, Philip A	60,229.95	13,866.84	200.00	74,296.79
Lecaroz, Jaclyn	1,445.85	80.33		1,526.18
Ledoux, John E	51,355.39	1,096.69		52,452.08
Ledoux, Mary C.	145.75			145.75
Lee, Keith R	72,867.38	15,304.19	7,514.50	95,686.07
Limoli, Donna	59,251.09	7,471.48		66,722.57
MacCallum, Paul F	21.00			21.00
Maccarone, Anthony J	67,379.36	25,371.80	200.00	92,951.16
MacDonald-Britton, Alexis	21,213.23			21,213.23
Magdziarz, Colleen	28,921.54			28,921.54
Mague, Jeremy P	71,457.03	24,812.68		96,269.71
Mague, Kathleen R	76,132.81			76,132.81
Mahon, Elizabeth A	53,242.75	14,175.16		67,417.91
Malagodi, Stephen	1,554.00			1,554.00
Malloy, Garrett M	71,856.26	16,678.15	7,678.00	96,212.41

Town of Londonderry, NH 2014 Town Report
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**Employee List
Gross Wages 2014**

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Marino, Karen G	101,075.73			101,075.73
May, Cynthia A.	88,072.84			88,072.84
McCutcheon, Michael S	81,786.88	8,746.88	1,342.00	91,875.76
McGillen, Vaughn M	46,413.59	2,445.61		48,859.20
McKearney, Tracy A	7,214.64			7,214.64
McKeeever, Amelia A	50,656.26	6,574.13		57,230.39
McQuillen, Michael A	86,204.31	47,280.63		133,484.94
Megarry, William D	71,709.54	2,706.23		74,415.77
Melcher, Patricia A	1,983.34			1,983.34
Menard, Elizabeth M	2,903.78			2,903.78
Michaud, Robert A Jr.	119,684.15	3,458.06	4,554.00	127,696.21
Moburg, Erika A	1,514.70			1,514.70
Moran, Timothy T.	71,013.24	24,400.72	13,806.00	109,219.96
Morin, Matthew G	70,333.60	8,476.11	374.00	79,183.71
Morrison, Mark P	83,194.18	22,210.55	14,260.50	119,665.23
Mottram, George Jr.	71,033.24	12,762.68	13,908.00	97,703.92
Muse, Caroline	1,552.95			1,552.95
Nader, Cory J	6,716.72			6,716.72
Nadin, Dawn M	34,787.84			34,787.84
Nelson, Sally E	71,267.56			71,267.56
Nickerson, Charles G	70,262.23	4,623.77	5,013.00	79,899.00
O'Brien, Darren M	116,590.42			116,590.42
O'Brien, Zachary M	19,548.38	721.89	900.00	21,170.27
OKeefe, Carol L	53,433.94	15,306.02		68,739.96
Olsen, Thomas M	70,618.74	8,580.70	451.00	79,650.44
Olson, Christopher J	73,036.05	8,973.38	8,129.00	90,138.43
O'Neill, Timothy J	854.25			854.25
Ostertag-Holtkamp, Barbara J	109,297.25			109,297.25
Paiva, Deanne M	33,332.12			33,332.12
Payson, William A	64,478.80	22,500.00		86,978.80
Perry, Daniel S	69,076.53	11,238.88	9,707.75	90,023.16
Perry, John W II	72,802.29	20,531.40	7,986.50	101,320.19
Pinardi, Nicholas A Jr.	79,715.12	17,179.06	8,657.00	105,551.18
Pinault, Jason A	57,260.91	3,257.83		60,518.74
Pratt, Donna M	90,154.34			90,154.34
Psaedas, Arthur T	23,454.48			23,454.48

Town of Londonderry, NH 2014 Town Report
TOWN OF LONDONDERRY

**Employee List
Gross Wages 2014**

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Randall, Ronald S	69,058.33	5,540.21	12,472.50	87,071.04
Reinhold, Laura	29,703.35			29,703.35
Ribeiro, Rafael P	63,748.83	8,540.17	8,701.00	80,990.00
Richard, Jeffrey	3,524.63			3,524.63
Roberson, Michael	51,762.52	16,355.63	450.00	68,568.15
Roberts, Michael E	73,755.37	4,403.64		78,159.01
Robichaud, Ricky J	40,457.52	15,746.02		56,203.54
Roger, James A	88,584.34	36,619.17		125,203.51
Rosenberg, Elaine J	3,312.62			3,312.62
Ross, Kathleen M	48,859.47	513.22		49,372.69
Roy, Suzanne K	52,342.76	2,360.46		54,703.22
Salvato, Kathleen A	7,736.68			7,736.68
Sargent, Shannon K	69,728.35	8,775.38	5,324.00	83,827.73
Saucier, Denise S	57,015.85	43.04		57,058.89
Schacht, Maria S	56,695.32	14,195.72		70,891.04
Schacht, Paul Sr.	7,152.74			7,152.74
Schacht, Paul W Jr.	74,971.28	33,266.97		108,238.25
Schofield, Christopher	47,665.10	17,328.17	200.00	65,193.27
Sequin, Marion L	7,648.64			7,648.64
Simard, Robert O	53,351.45	6,727.15		60,078.60
Simpson, Michael	51,030.09	2,520.52		53,550.61
Smith, Douglas A	108,935.55			108,935.55
Smith, Kevin	106,412.24			106,412.24
Srugis, Martin	807.50			807.50
St Jean, William	42,022.05	14,641.22		56,663.27
Stocks, Brad W	64,043.47	10,719.43		74,762.90
Stowell, Brian K	58,036.08	21,718.00		79,754.08
Stubbs, Elizabeth	2,203.38			2,203.38
Sullivan, Daniel S	3,440.00			3,440.00
Tallini, David J	74,318.61	31,981.62	450.00	106,750.23
Teufel, Jason G	21,556.25	684.07	1,980.00	24,220.32
Tighe, Christine	1,681.61			1,681.61
Townsend, Karen	3,747.24			3,747.24
Trottier, Jaye A	60,949.94	6,599.39		67,549.33
Trottier, John R	93,948.72			93,948.72
Tuck, Cindy A	57,367.10	9,786.83		67,153.93
Tufo, Michael R	64,417.87	5,305.50	5,228.50	74,951.87

Town of Londonderry, NH 2014 Town Report
TOWN OF LONDONDERRY

Employee List
Gross Wages 2014

<i>Employee</i>	<i>Regular Wages</i>	<i>OT Wages</i>	<i>Special Detail Wages</i>	<i>Gross Wages</i>
Uy, Andre B	69,666.04	13,295.09	2,145.00	85,106.13
Vangrevenhof, Geraldine	2,852.92			2,852.92
Vogl, John A	79,061.72			79,061.72
Wagner, Kathleen L	3,750.00			3,750.00
Waldron, Donald M	81,645.08	10,621.30		92,266.38
Walsh, Michael J	68,317.33	23,543.04		91,860.37
Warner, Anne	2,262.92			2,262.92
Warriner, Bradford G	77,484.32	2,847.29		80,331.61
Weisse, Kenneth	1,364.76			1,364.76
White, Olivia	3,748.50			3,748.50
Wiggin, Christopher J	72,354.05	8,539.76	1,034.00	81,927.81
Young, Bryan J.	58,188.91	19,536.94		77,725.85
Zins, Kevin J	70,887.17	9,118.61	450.00	80,455.78
	12,041,964.53	1,804,839.88	439,883.40	14,286,687.81

MUNICIPAL LAND

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
001 028 31	18 REAR MAPLEWOOD DR	916	3.3	\$30,000
001 037 0	48 REAR OWL RD	916	1.7	\$93,500
002 030 0	7 B REAR BURBANK RD	916	1	\$8,300
002 036 1	13 RECOVERY WAY	916	4.0	\$21,600
003 019 88	5 MORNINGSIDE DR	916	4.9	\$115,800
003 172 0	4 SUNRISE DR	916	11.2	\$129,400
003 181 24	21 RIDGEMONT DR	916	4.2	\$116,200
006 094 1	37 A WILSHIRE DR	916	11.0	\$108,600
006 097 1	259 MAMMOTH RD	916	11.8	\$276,100
006 099 37	15 WILSHIRE DR	916	4.6	\$117,300
007 040 13	2 ORCHARD VIEW DR	916	0.3	\$14,500
008 003 0	16 REAR JEWEL CT	916	13.0	\$15,500
008 023D 0	46 RAINTREE DR	916	2.7	\$10,900
009 001 62	REAR HIGH RANGE RD	916	7.1	\$49,200
009 008A 0	204 HIGH RANGE RD	916	25.8	\$36,200
009 012 62	20 DAVIS DR	916	68	\$387,500
009 089 0	69 REAR ISABELLA DR	916	5	\$35,100
010 034 0	4 TROLLEY CAR LN	916	0.2	\$10,800
010 142 2	6 REAR WEDGEWOOD DR	916	1.3	\$11,300
011 026 1-1	116 LITCHFIELD RD	916	1.3	\$10,700
011 058 36A	67 REAR JUSTIN CR	916	4.5	\$117,600
011 079A 0	285 HIGH RANGE RD	916	4.5	\$55,600
012 001 46	7 GREGG CR	916	6.5	\$117,700
012 038 0	36 KELLEY RD	916	1.2	\$14,500
012 063 7	17 REAR KELLEY RD	916	1.3	\$10,900
012 084 0	453 MAMMOTH RD	916	10.7	\$23,500
013 045 21	6 WOODHENGE CR	916	3.2	\$105,800
013 071 76	5 SNOWFLAKE LN	916	0.5	\$8,600
013 098 0	11 ROCKINGHAM RD	916	0.4	\$10,600
013 115 0	16 BREWSTER RD	916	12	\$138,000
013 115 1	24 BREWSTER RD	916	0.6	\$78,200
013 119 0	28 BREWSTER RD	916	0.3	\$13,000
015 064 1	66 NOYES RD	916	1.0	\$252,800
015 083 2	30 SANBORN RD	916	13.7	\$437,700
015 148 0	230 ROCKINGHAM RD	916	0.1	\$11,500
015 190 0	11 FOXGLOVE ST	916	0.5	\$11,100
016 023 0	58 OLD DERRY RD	916	180	\$1,675,900
016 101 0	104 PARTRIDGE LN	916	13	\$49,800
028 029 7	52 GRENIER FIELD RD	916	0.6	\$67,100

CEMETERY

Parcel ID	Location	Land Use Code	Acres	Total Value
004 013 0	38 KENDALL POND RD	920	0.2	\$59,900
006 137 0	249 MAMMOTH RD	920	3.3	\$123,200
009 088 0	69 PILLSBURY RD	920	1.8	\$97,700
010 154 0	49 HOVEY RD	920	2.8	\$421,100
011 114 0	129 LITCHFIELD RD	920	1.2	\$94,700
012 146 0	409 MAMMOTH RD	920	6.9	\$123,100

TAX ACQUIRED

Parcel ID	Location	Land Use Code	Acres	Total Value
003 045 0	REAR WINDSOR BV	914	41	\$217,000
003 134 13	8 APOLLO RD	914	1	\$50,100
009 002 1	136 HIGH RANGE RD	914	1.4	\$19,100
010 081 0	30 BEACON ST EX	914	0.2	\$52,200
012 080 0	3 ABINGTON DR	914	41.3	\$53,100
013 062 0	56 ROCKINGHAM RD	914	0.2	\$3,100
014 033 0	68 HALL RD	914	1	\$102,200
016 028C 1A	14 REAR ALLISON LN	914	1.2	\$15,500
018 028 15	40 WILSON RD	914	1.9	\$151,200
028 006 0	2 REAR HIGHLANDER WY	914	0.5	\$14,500

RECREATION

Parcel ID	Location	Land Use Code	Acres	Total Value
005 062 0	94 WEST RD	919	40	\$241,900
005 071 0	102 WEST RD	919	40	\$657,500
009 055A 0	19 SARGENT RD	919	37.2	\$1,329,600

CONSERVATION LAND

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
001 063 1	30 CHASE RD	915	4.3	\$27,900
004 009 0	74 SOUTH RD	915	15.1	\$49,800
004 054 1	85 KENDALL POND RD	915	0.1	\$11,400
004 056 0	95 SOUTH RD	915	57.0	\$193,300
004 065 74	59 REAR FOREST ST	915	3.0	\$22,000
004 097 0	37 KENDALL POND RD	915	0.8	\$25,200
005 007 0	101 REAR WEST RD	915	10.0	\$120,300
005 009 24	107 WEST RD	915	1.3	\$75,600
005 009 25	105 WEST RD	915	2.8	\$30,800
005 009 26	105 REAR ALAN CR	915	3.5	\$31,800
005 010 40	REAR TANAGER WY	915	4.1	\$47,100
005 012 0	106 WILEY HILL RD	915	139.0	\$469,100
005 017 0	72 WILEY HILL RD	915	73.0	\$235,500
005 058 11	103 WILEY HILL RD	915	27.5	\$196,700
006 002 1	119 HIGH RANGE RD	915	12.1	\$136,400
006 033 13	85 ADAMS RD	915	9.7	\$121,900
006 084A 0	6 ACROPOLIS AVE	915	8.0	\$97,900
006 084B 0	DIANNA RD	915	14.0	\$121,900
006 113 0	62 ADAMS RD	915	29.0	\$100,200
007 106 0	2 REAR GILCREAST RD	915	2.0	\$21,200
007 115 0	159 SOUTH RD	915	25.3	\$33,300
007 136 0	155 SOUTH RD	915	6.0	\$21,900
008 009 46-1	6A RED FERN CR	915	15.5	\$92,900
008 011 0	ROLLING RIDGE RD	915	33.0	\$44,200
008 016 0	HIGH RANGE RD	915	73.0	\$312,200
008 022 0	HIGH RANGE RD	915	36.0	\$44,900
008 024 0	227 HIGH RANGE RD	915	544.8	\$896,900
011 011 0	169 LITCHFIELD RD	915	30.0	\$461,500
011 021 0	14 REAR TETON DR	915	7.8	\$26,900
011 044A 0	21 REAR TETON DR	915	7.0	\$39,500
011 048 0	49 B REAR ROLLING RIDGE RD	915	41.0	\$88,500
011 048 1	49 A REAR ROLLING RIDGE RD	915	35.2	\$79,200
011 049 0	56 B REAR KIMBALL RD	915	14.0	\$68,000
011 050 0	49 ROLLING RIDGE RD	915	79.0	\$116,500
011 057 12	17 FAUCHER RD	915	28.5	\$210,900
011 058 91	1 SARA BETH LN	915	1.7	\$108,900
012 003 62	14 A GRAPEVINE CR	915	2.9	\$38,200
013 001 13	74 REAR HOVEY RD	915	5.1	\$24,200
013 001 14	60 REAR HOVEY RD	915	1.3	\$14,800
013 004 0	51 REAR TROLLEY CAR LN	915	11.0	\$31,200
014 029 6	58 REAR HALL RD	915	15.4	\$31,300
014 029 7	60 HALL RD	915	2.8	\$18,400
014 029 9	52 HALL RD	915	0.9	\$53,200

CONSERVATION LAND (CONTINUED)

Parcel ID	Location	Land Use		Total Value
		Code	Acres	
015 004 1	22 REAR HALL RD	915	42.2	\$38,600
015 005 0	24 REAR HALL RD	915	4.0	\$21,500
015 007 0	19 REAR HALL RD	915	8.5	\$28,200
015 010 0	44 HALL RD	915	23.9	\$36,900
018 034 0	115 AUBURN RD	915	15.0	\$140,100

LAND & BUILDINGS

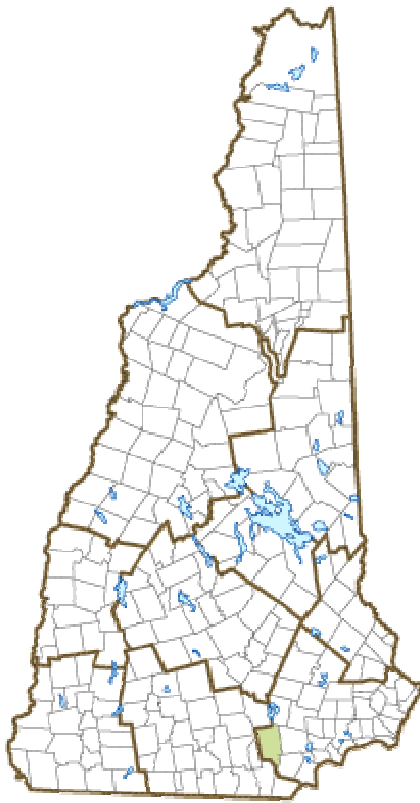
Parcel ID	Location	Land Use		Total Value
		Code	Acres	
006 006 0	120 HIGH RANGE RD	903	14	\$924,200
006 019A 0	256 MAMMOTH RD	903	1.6	\$460,800
006 057 0	17 YOUNG RD	903	3	\$1,627,200
006 098 0	265 MAMMOTH RD	903	1	\$113,800
009 030 0	326 MAMMOTH RD	903	0.4	\$52,500
009 031 0	318 MAMMOTH RD	903	3.8	\$104,500
009 032A A	323 A MAMMOTH RD	903	0	\$49,300
009 041 1	280 MAMMOTH RD	903	1.5	\$858,500
009 045 0	268 C MAMMOTH RD	903	20	\$12,723,500
015 133 A	503 MAMMOTH RD	903	0	\$13,100
015 205 0	535 A MAMMOTH RD	903	1	\$471,800
017 005 1	20 GRENIER FIELD RD	903	2	\$1,703,000

***Town of Londonderry,
New Hampshire***



Community Profile

Londonderry, NH



Community Contact

Londonderry Planning & Economic Development
Cynthia A. May, ASLA, Town Planner/Dept Manager
 268B Mammoth Road
 Londonderry, NH 03053

Telephone
 Fax
 E-mail
 Web Site

(603) 432-1100 x103
(603) 432-1128
cmay@londonderrynh.org
www.londonderrynh.org

Municipal Office Hours

Monday through Friday, 8:30 am - 5 pm

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Rockingham
Nashua NH-MA NECTA Division, NH Portion
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

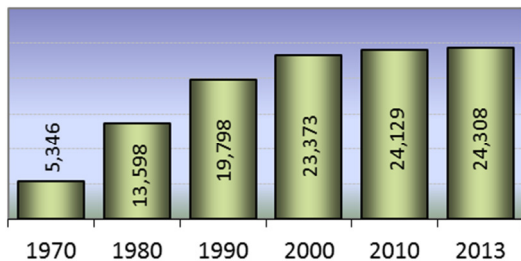
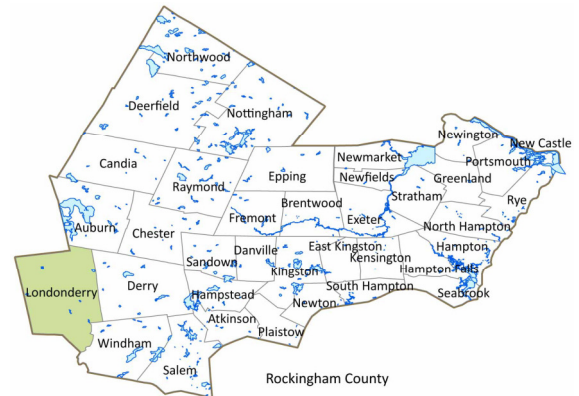
District 1
District 4
District 14
Rockingham County District 5

Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

Villages and Place Names: North Londonderry, West Derry, Wilson

Population, Year of the First Census Taken: 2,622 residents in 1790



Population Trends: Londonderry had the sixth largest percent change and the fifth largest numeric change over 53 years. Population change totaled 21,851, from 2,457 in 1960 to 24,308 in 2013. The largest decennial percent change was an 154 percent increase between 1970 and 1980, which followed an 118 percent increase the previous decade. The 2013 Census estimate for Londonderry was 24,308 residents, which ranked tenth among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (US Census Bureau): 578.3 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.

Town of Londonderry, NH 2014 Town Report

MUNICIPAL SERVICES

Type of Government	Town Council
Budget: Municipal Appropriations, 2015	\$28,054,908
Budget: School Appropriations, 2015	\$66,240,583
Zoning Ordinance	1962/13
Master Plan	2012
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Town Council; School; Budget; Library
Appointed:	Planning; Conservation; Recreation; Elder Affairs; Heritage; ZBA

Public Library **Leach**

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Municipal
Emergency Medical Service	Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Parkland Medical Center, Derry	4 miles	82

UTILITIES

Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	Liberty Utilities
Water Supplier	Pennichuck; Manchester Water Works & private wells

Sanitation	Private septic & municipal
Municipal Wastewater Treatment Plant	Yes
Solid Waste Disposal	
Curbside Trash Pickup	Municipal
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2013 Total Tax Rate (per \$1000 of value)	\$21.10
2013 Equalization Ratio	108.5
2013 Full Value Tax Rate (per \$1000 of value)	\$23.31

2013 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	66.2%
Commercial Land and Buildings	16.8%
Public Utilities, Current Use, and Other	17.0%

HOUSING (ACS 2008-2012)

Total Housing Units	8,843
Single-Family Units, Detached or Attached	7,312
Units in Multiple-Family Structures:	
Two to Four Units in Structure	397
Five or More Units in Structure	715
Mobile Homes and Other Housing Units	419

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2013	24,269	297,820
2010	24,129	295,223
2000	23,373	278,748
1990	19,798	246,744
1980	13,598	190,345
1970	5,346	138,951

Demographics, American Community Survey (ACS) 2008-2012

Population by Gender		
Male	12,181	Female 12,008

Population by Age Group

Under age 5	1,088
Age 5 to 19	6,440
Age 20 to 34	3,250
Age 35 to 54	8,452
Age 55 to 64	2,836
Age 65 and over	2,123
Median Age	39.9 years

Educational Attainment, population 25 years and over

High school graduate or higher	95.6%
Bachelor's degree or higher	41.2%

INCOME, INFLATION ADJUSTED \$

(ACS 2008-2012)

Per capita income	\$37,865
Median family income	\$105,540
Median household income	\$90,940

Median Earnings, full-time, year-round workers

Male	\$68,843
Female	\$49,897

Individuals below the poverty level

2.9%

LABOR FORCE

(NHES – ELMI)

Annual Average	2003	2013
Civilian labor force	13,954	14,381
Employed	13,247	13,614
Unemployed	707	767
Unemployment rate	5.1%	5.3%

EMPLOYMENT & WAGES

(NHES – ELMI)

Annual Average Covered Employment	2003	2013
Goods Producing Industries		
Average Employment	2,938	3,894
Average Weekly Wage	\$ 987	\$1,172
Service Providing Industries		
Average Employment	8,593	8,215
Average Weekly Wage	\$ 679	\$ 771
Total Private Industry		
Average Employment	11,532	12,109
Average Weekly Wage	\$ 757	\$ 900
Government (Federal, State, and Local)		
Average Employment	1,162	1,112
Average Weekly Wage	\$ 684	\$1,011
Total, Private Industry plus Government		
Average Employment	12,694	13,221
Average Weekly Wage	\$ 751	\$ 909

EDUCATION AND CHILD CARE

Schools students attend: **Londonderry operates grades K-12** District: **SAU 12**
 Career Technology Center(s): **Pinkerton Academy CATE, Derry; Salem High School Vocational Center** Region: **17**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	4	1	1	2
Grade Levels	P K 1-5	6-8	9-12	P K 1-12
Total Enrollment	1,840	1,084	1,621	112

Nearest Community College: **Nashua**

Nearest Colleges or Universities: **New England; Mount Washington College; Southern NH University; UNH-Manchester**

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **27** Total Capacity: **1,534**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
L-3 Warrior Systems	Laser aiming & illumination devices manufacturer	761	
Harvey Industries	Window manufacturer	500	2007
Londonderry School District	Education	493	
Stonyfield Farms	Yogurt producer	375	1989
United Parcel Service Inc.	Parcel delivery services	288	1993
Coca Cola	Beverage manufacturer	200	
Vibro-meter	Aerospace component manufacturer	188	
Continental Paving	Road construction	165	1986
Shaw's Supermarket	Supermarket	140	
CTS, Corp.	Electronic components manufacturer	130	

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	28, 102, 128
Nearest Interstate, Exit	I-93, Exits 4 - 5	
Distance	Local access	
Railroad	No	
Public Transportation	CART	
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	Local
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH	10 miles	
Portland, Maine	103 miles	
Boston, Mass.	43 miles	
New York City, NY	248 miles	
Montreal, Quebec	269 miles	

COMMUTING TO WORK (*ACS 2008-2012*)

Workers 16 years and over	
Drove alone, car/truck/van	84.4%
Carpooled, car/truck/van	6.4%
Public transportation	1.1%
Walked	1.2%
Other means	0.6%
Worked at home	6.3%
Mean Travel Time to Work	30.0 minutes

Percent of Working Residents: ACS 2008-2012

Working in community of residence	25.3
Commuting to another NH community	52.4
Commuting out-of-state	22.3

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
X	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
X	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre, Gunstock, Sunapee
	Other: Hiking; Tupelo Music Hall

Dates Town Offices Are Closed

<u>Holiday</u>	<u>Date Closed</u>	
President's Day	Monday	February 16, 2015
Memorial Day	Monday	May 25, 2015
Independence Day	Saturday	July 4, 2015
Labor Day	Monday	September 7, 2015
Columbus Day	Monday	October 12, 2015
Veteran's Day	Wednesday	November 11, 2015
Thanksgiving Holiday	Thursday	November 26, 2015
Thanksgiving Holiday	Friday	November 27, 2015
Christmas Holiday	Noon, Thursday	December 24, 2015
Christmas Holiday	Friday	December 25, 2015
New Year's Holiday	Noon, Thursday	December 31, 2015
New Year's Holiday	Friday	January 1, 2016

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 25, 2015
Independence Day	Saturday	July 4, 2015
Labor Day	Monday	September 7, 2015
Thanksgiving Day	Thursday	November 26, 2015
Christmas Day	Friday	December 25, 2015
New Year's Day	Friday	January 1, 2016

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 268 Mammoth Road: 432-1100

Administration	Ext.	Town Council Office	Ext. or #
Kevin Smith - Town Manager	111	Kirby Wade - Executive Asst.	120
Steve Cotton - Admin. Support	119	Town Council: (Voice Mail Only)	
Kirby Wade - Executive Assistant	120	Tom Dolan – Chair	165
Assessing Department		Jim Butler – Vice Chair	167
Karen Marchant – Assessor	135	John Farrell	164
Richard Brideau - Asst. Assessor	109	Joe Green	168
Steve Hannan – Appraiser	135	Tom Freda	166
Donna McIntire - Secretary (PT)	135	Treasurer	
Building, Health & Zoning Department		Kathy Wagner	162
Richard Canuel – Sr. Bldg. Inspec.	115	Londonderry Access Center	
Dan Kramer - Asst. Bld. Inspec.	115	Drew Caron - Director Cable & Tech.	179
Libby Canuel - Building Secretary	115	Erin Broadman - Training Coord./CS	185
Finance Department		Barbara Mirando - Volunteer Coord.	187
Doug Smith – Controller	102	Fire Department	
Sally Faucher - Payroll Clerk	141	Darren O’Brien - Chief (432-1124)	387
Leiann Cotton - A.P. Clerk	143	Brian Johnson - Div. Chief – Fire Prev.	312
Human Resources		Suzanne Roy - Executive Asst.	340
Donna Pratt - HR Manager	127	Leach Library	
Information Technology		Barbara J. Ostertag - Holtkamp –Director	432-1132
Tom Roy & Tom Hodge	136	Children’s Services	432-1127
Planning & Economic Development		Police Department	
Cynthia May - Town Planner/Dept Manager	103	William R. Hart – Chief	432-1118
John Vogl - GIS Manager/Comp. Planner	128	Suzanne Hebert - Executive Asst.	432-1145
Jaye Trottier - Associate Planner	134	Mike Bennett - Animal Control (PT)	432-1138
Nicole Doolan – Planning Secretary	142	Recreation	
Public Works & Engineering Department		Art Psaledas – Director	437-2675
Janusz Czyzowski, P.E., Director	139	Senior Affairs	
John Trottier, P. E., Asst. Director	146	Cathy Blash – Director	432-8554
Robert Kerry - Enviro. Engineer	137	Schools	
Sewer/Solid Waste		Superintendent’s Office	432-6920
Donna Limoli - Admin. Assistant	139	High School	432-6941
Supervisor of the Checklist		Middle High School	432-6925
Gerry VanGrevenhof	198	Matthew Thornton	432-6937
Town Clerk/Tax Collector		Moose Hill Kindergarten	437-5855
Sherry Farrell - Town Clerk/Tax Collector	199	North School	432-6933
Kathleen Donnelly – Deputy Clerk/Collector	105	South School	432-6956
Christie Campbell – (PT) Clerk	114		
Melanie Cavedon – Clerk	113		
Dawn Nadin – (PT) Clerk	116		
Kathi Ross – Clerk	133		

TOWN OFFICE HOURS

All Offices: Monday through Friday, 8:30 AM to 5:00 PM
 Building Department Closed Wednesday
 Town Clerk’s Office: 8:30 AM to 4:45 PM

LEACH LIBRARY HOURS

Monday through Thursday 9:00 AM to 8:00 PM
 Friday 10:00 AM to 2:00 PM
 Saturday 9:00 AM to 5:00 PM