

Town of Londonderry, NH



2015 Annual Town Report

Cover Photo.....

Pettengill Road, Londonderry, New Hampshire

About 2 decades ago, the NHDOT proposed the concept of connecting the Everett Turnpike to the Manchester-Boston Regional Airport. The Town of Londonderry supported this concept and thought it was very important that this major connecting route will include an intersection with Pettengill Road to provide access to the industrial land located just south of the Airport and the northern part of Londonderry. The Town worked very closely with the NHDOT, Manchester-Boston Regional Airport and the land owners to develop the Pettengill Road design that satisfied all the parties. The NHDOT incorporated our design into their design of the Airport Access Road that provided us with a major intersection with Pettengill Road. In addition to the configuration constructed today, this intersection is also designed to accommodate future expansions at Pettengill Road.

This project is an excellent example of a Public and Private partnership with the NHDOT constructing approximately \$175 million worth of Access Road to the Airport, LHA providing \$150,000 to offset the design cost, the Town designing and permitting Pettengill Road as well as establishing a TIF district to help offset the cost of the construction, the Developers and Landowners financing the road construction. The Town also designed and funded the construction of a major sewer interceptor to serve this industrial area.

The road as currently constructed has two lanes, with all the required infrastructure already in place for future expansion to four lanes if and when that is needed.

Economic studies determined that Pettengill Road is the State's premier business park development setting due to:

- Its proximity to the Manchester-Boston Regional Airport
- Nearly 1,000 acres of prime business land serviced by sewer and water that essentially has no competition anywhere else in the state
- Excellent access to the Interstate Highways, Everett Turnpike to the west and Rte. 93 to the East.
- The land is ideal to accommodate a wide range of businesses including manufacturing, warehouses, offices, lodging, retail and major end users (500,000+ square feet)
- Can support 10,000 – 15,000 jobs, with a large, skilled labor force nearby
- Can generate \$200-\$300 million in new assessed value, generating \$6.5 – \$7.5 million in net annual property taxes upon build-out

Approximately \$100 million worth of construction was already completed including 4,000 feet of road, 8,200 feet of sanitary sewer, together with water, gas, power, as well as two development sites. Market conditions are improving and UPS/Pratt Whitney, FedEx and Milton Cat have already chosen to locate here. Two other major businesses are already in the process of locating here. Completing Pettengill Road helps the Town to promote this area and attract additional business to locate here.

Recently the chief representative of UPS stated that "In the 29 years I have worked on these kinds of projects throughout the world, I have never encountered a more willing, professional, and accommodating staff."

Respectfully submitted by,

Janusz Czynowski, PE

Director of Public Works and Engineering

Photos Courtesy of Kevin Smith, Janusz Czynowski, Kirby Wade and John Vogl.

*Town of Londonderry,
New Hampshire*



2015 Annual Report

~ IN MEMORIAM 2015 ~

Chester R. "Chet" Ham (07/13/1930 – 01/10/2016) – Age 85, of Derry, NH, passed away on Sunday, January 10, 2016. Chet and his family lived in Londonderry where he worked for the U.S. Postal Service as a rural carrier for 17 years. During his years in Londonderry, Chet served the First Parish Church in East Derry, NH. Chet also served on many organizations in the Town including Budget Committee, Historical Society, School Board, Elder Affairs Committee, in which he was a founding member and Chairperson, Cub Scouts, Boy Scouts, and many more. Chet was also a volunteer member of the Londonderry Fire Department where he also served as the Department Chaplain since 2000. Chet always enjoyed welcoming and meeting others. Chet had a warm, inviting smile and a genuine concern for others. Thank you Chet, for your years of service to the Town of Londonderry.



Robert W. Lincoln (09/13/2015) – Age 76, of Londonderry, NH, passed away on Sunday, September 13, 2015. Lincoln was commissioned in the U.S. Army and spent one year in Vietnam. Bob also served as head football coach at Loyola College in Montreal for several years before he came to New England. Bob's real passion was his volunteer work in Londonderry. He spent 22 years on the School Board and spent his vacation time every year improving and expanding the Londonderry athletic fields, completing his last two projects before his death. Bob was also the founder of the Recreation Commission and served as the Londonderry Town auditor and as a member of the Budget Committee. In his early years Bob was also an active member in the Londonderry Lions Club until he retired to Florida. Thank you Bob, for your years of service to our Country and the Town of Londonderry!



~ IN MEMORIAM 2015 ~

Robert A. Early (07/15/1937 – 09/05/2015) – Age 78, of Belgrade Lakes, Maine, passed away on Tuesday, September 5, 2015. Bob served in the U.S. Air Force and worked in many capacities in the computer field. Bob was also known for serving in the communities in which he lived. In Londonderry, Bob served on Londonderry's Board of Selectmen for twelve years and was one of the Town's first Fire Commissioners. Bob also served on the Airport Authority with the Manchester/Boston Regional Airport. Bob played a big part in the construction of the Airport as it is seen today. Bob enjoyed and genuinely cared about people. Thank you Bob, for your years of service to our Country and the Town of Londonderry!



Henry A. "Hank" Peterson (06/15/1932 – 12/23/2015) – Of Londonderry NH, passed away on Wednesday, December 23, 2015. Peterson served in the Wisconsin National Guard for fourteen years, in the 725th Engineer Battalion. Peterson had the opportunity to work all over the world, including Chile, before his family moved to Londonderry in 1978. Hank got back into farming, raising beef cows, putting up hay in the summer, working at Mack's Apples in the fall harvest season and sugaring at Peterson Sugar House in the springtime. He continued a long family tradition of being a Grange member, and was Master there from the mid-80s until his death. His steadfast support of the Grange carried it through a period of declining membership to see the organization reinvigorated in recent years. Peterson Sugar House was built in 1983, and hosted countless tours of school children from Londonderry and surrounding towns. Thank you Hank, for the wonderful maple syrup and support for the Town of Londonderry throughout the years.



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*Town of Londonderry,
New Hampshire*



2016 Town Meeting Warrant

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2016 WARRANT ARTICLE INDEX

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ARTICLE NO. 2: *[APPROPRIATION TO EXPENDABLE MAINTENANCE TRUST FUND]*

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED TEN THOUSAND DOLLARS (\$210,000)** to be placed in the Town's Expendable Maintenance Trust Fund with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 3: *[FISCAL YEAR 2017 TOWN OPERATING BUDGET]*

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$29,591,028? Should this article be defeated, the default budget shall be \$29,594,363, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$17,924,670 in property taxes, resulting in a tax rate impact of \$4.87 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 4: *[POLICE OUTSIDE DETAILS]*

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY-FOUR THOUSAND SIX HUNDRED SEVENTY-EIGHT DOLLARS (\$494,678)** for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 5: ***[FUND SEWER FUND]***

To see if the Town will vote to raise and appropriate **SIX MILLION THREE HUNDRED SEVEN THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS (\$6,307,524)** for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with
RSA 149-I.

(These services are funded through user fees and require no property tax support.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 6: ***[RECREATION COMMISSION – COURT RESURFACING]***

To see if the Town will vote to raise and appropriate **THIRTY EIGHT THOUSAND (\$38,000)** for the purpose of resurfacing the Town's basketball and tennis courts located on Nelson Road, with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 7: ***[APPROPRIATE TO THE ROADWAY MAINTENANCE ETF]***

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 8: *[SENIOR CENTER IMPROVEMENTS]*

To see if the Town will vote to raise and appropriate the sum of **THREE HUNDRED FIFTY THOUSAND DOLLARS** (\$350,000) for improvements to the Londonderry Senior Center with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 9: *[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO EXPAND CEMETERIES, TO REPLACE HIGHWAY HEAVY EQUIPMENT, HIGHWAY TRUCKS, FIRE EQUIPMENT AND FIRE TRUCKS, AND TO MAINTAIN GEOGRAPHIC INFORMATION SYSTEMS (GIS)]*

To see if the Town will vote to raise and appropriate **SEVEN HUNDRED TWENTY-FOUR THOUSAND** (\$724,000) to be placed accordingly in the following capital reserve funds, with said funds to come from the June 30 Unassigned Fund Balance: Highway Trucks \$ 50,000, Highway Heavy Equipment \$30,000, Fire Equipment \$149,000, Fire Trucks \$380,000, Pillsbury Cemetery Expansion \$75,000, GIS \$40,000. TOTAL APPROPRIATION \$ 724,000.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 10 *[FUND SEWER EXPANSION]*

To see if the Town will vote to raise and appropriate **THREE HUNDRED FIFTY THOUSAND DOLLARS** (\$350,000) for the specific purpose of expanding the Route 102 sewer system along the commercial district from the area of Home Depot to the intersection with Mammoth Road with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

**ARTICLE NO. 11: [APPROPRIATION OF LAND USE CHANGE TAXES TO THE
CONSERVATION FUND AND THE GENERAL FUND]**

To see if the Town will vote, pursuant to the provisions of RSA 79-A:25 IV, to place annually the first **ONE HUNDRED THOUSAND (\$100,000)** from the Land Use Change Tax in the Conservation Fund, then 40% of revenues in excess of \$100,000 with the balance deposited into the general fund; currently, the first **One-Hundred Thousand (\$100,000)** from the Land Use Change Tax and Forty percent (**40%**) of the remainder of the revenues received from the Land Use Change Tax are placed in the Conservation Fund. The change shall be effective April 1, 2016. This article would not change the current funding formula.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 3-2 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

**ARTICLE NO. 12: [TRANSFER OF MANAGEMENT OF TAX MAP 6-97-1 FROM
CONSERVATION COMMISSION TO TOWN MANAGER]**

To see if the Town will vote to authorize the transfer of all supervision, management duties and responsibilities of the land surrounding the Town Common and fronting on Mammoth Road and Pillsbury Road, **Tax Map 6-97-1**, which is sometimes referred to as the “Town Forest,” from the Conservation Commission to the Town Manager, with the advice and recommendations from the Historic District/Heritage Commission, Conservation Commission and Town Council.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

**ARTICLE NO. 13: [APPROPRIATION TO ESTABLISH AN ADDICTION AND
COUNSELING PROGRAM]**

To see if the Town will vote to raise and appropriate the sum of **FIFTY THOUSAND DOLLARS (\$50,000)** to establish an addiction and counseling program for families in need with said funds to come from the June 30 Unassigned Fund Balance.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 5-0 recommends a YES vote.

ARTICLE NO. 14: [APPROPRIATION TO ESTABLISH A FAMILY MEDIATION PROGRAM]

To see if the Town of Londonderry will vote to raise and appropriate the sum of **ZERO (\$0)** and re-establish the family mediation program for Londonderry families in need. Also, establish a special revenue fund to allow and accept any and all gifts, donations and grants to support the Family Mediation Program. If approved; such funds shall be incorporated in the annual default budget calculation and only a vote at Town Meeting can defund the program. **(BY CITIZENS PETITION)**

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

ARTICLE NO. 15: [TERM LIMITS FOR ALL NON-LAND USE BOARDS – ADVISORY VOTE]

To see if the voters will recommend to the Town Council to propose an amendment to the Town Charter to set term-limits on appointments to all non-land use boards. This question shall be non-binding on the Town Council. **(BY CITIZENS PETITION)**

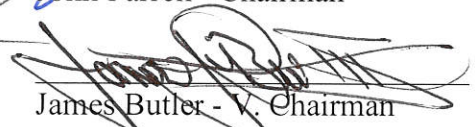
(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 17 based upon projected assessed values.)


The Town Council by a vote of 4-1 recommends a NO vote; the Budget Committee did not vote on this item as it is non-monetary.

Given under our hands and seal, this twenty-second day of January, in the year of our Lord,
Two Thousand and sixteen.


TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE



John Farrell - Chairman

James Butler - V. Chairman

Joseph V. Green - Councilor

Tom Freda - Councilor

Tom Dolan - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2016 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 22, 2016 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



Kevin H. Smith
Town Manager

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*Town of Londonderry,
New Hampshire*



Proposed FY 2017 Budget

Town of Londonderry
FY2017 Budget Analysis
As of 1/19/16

Operating

<u>Department</u>	<u>FY 2016 Budget</u>	<u>Department Head Budget</u>	<u>Variance to FY16</u>	<u>Town Manager Budget</u>	<u>Variance to FY16</u>	<u>Town Council Budget</u>	<u>Variance to FY16</u>	<u>Percent Change</u>
Town Council	12,099	12,099	-	12,099	-	12,099	-	0.00%
Town Manager	630,140	404,488	(225,652)	404,488	(225,652)	404,037	(226,103)	-35.88%
Budget Committee	1	1	-	1	-	1	-	0.00%
Town Clerk	441,313	461,947	20,634	461,947	20,634	461,947	20,634	4.68%
Finance	647,690	598,909	(48,781)	598,909	(48,781)	630,160	(17,530)	-2.71%
Personnel Administration	(179,400)	20,600	200,000	20,600	200,000	20,600	200,000	111.48%
Assessing	394,176	402,749	8,573	402,749	8,573	402,749	8,573	2.17%
Information Technology	375,340	375,340	-	375,340	-	375,340	-	0.00%
Legal	174,500	174,500	-	174,500	-	174,500	-	0.00%
General Government	506,514	506,514	-	506,514	-	506,514	-	0.00%
Cemetery	32,974	35,000	2,026	35,000	2,026	35,000	2,026	6.14%
Insurance	244,652	205,840	(38,812)	205,840	(38,812)	205,840	(38,812)	-15.86%
Conservation	3,300	3,300	-	3,300	-	3,300	-	0.00%
Police	8,286,524	8,548,193	261,669	8,548,193	261,669	8,554,356	267,832	3.23%
Fire	7,010,768	7,585,555	574,787	7,585,555	574,787	7,553,533	542,765	7.74%
Building	331,219	382,817	51,598	382,817	51,598	382,817	51,598	15.58%
Highway	3,219,514	3,322,517	103,003	3,322,517	103,003	3,322,403	102,889	3.20%
Solid Waste	1,942,691	2,020,299	77,608	2,020,299	77,608	2,020,299	77,608	3.99%
Welfare	175,132	122,464	(52,668)	122,464	(52,668)	124,687	(50,445)	-28.80%
Cable	276,799	286,618	9,819	286,618	9,819	286,496	9,697	3.50%
Recreation	151,572	153,125	1,553	153,125	1,553	153,125	1,553	1.02%
Library	1,267,215	1,344,327	77,112	1,344,327	77,112	1,344,327	77,112	6.09%
Senior Affairs	52,787	55,020	2,233	55,020	2,233	55,020	2,233	4.23%
Planning/Econ Development	433,818	484,469	50,651	484,469	50,651	475,125	41,307	9.52%
Debt Service	2,514,318	2,070,253	(444,065)	2,070,253	(444,065)	2,086,753	(427,565)	-17.01%
Total Operating	28,945,656	29,576,944	631,288	29,576,944	631,288	29,591,028	645,372	2.23%
Percent Change			2.18%		2.18%		2.23%	

***Town of Londonderry,
New Hampshire***



***Results of the 2015 Deliberative Session –
Budgetary Session and Annual Town Meeting***

Town of Londonderry

Deliberative Session-Budgetary Session

February 07, 2015

The Annual Deliberative Session of Saturday, February 7, 2015 was called to order at 9:00 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Cynthia Rice ConleyModerator
Robert Saur Assistant Moderator
Mike Ramsdell.....Town Attorney
Panel Members:
Tom DolanChairman - Town Council
Jim Butler..... Vice-Chairman- Town Council
Joe Green..... Councilor
John Farrell Councilor
Tom Freda..... Councilor
Kevin Smith Town Manager
Doug Smith Town Controller
Kathleen Donnelly..... Deputy Town Clerk/Deputy Tax Collector
Sherry Farrell.....Town Clerk
Kirby Wade Executive Assistant
Budget members:
Ted CombesChairman
Greg Warner..... Budget Member
William Mee..... Budget Member
Mark Aronson Budget Member
Tim Siekmann Budget Member
Gary Vermillion Budget Member
Dana Coons.....Budget Member

OPENING REMARKS

Moderator Conley introduced the head table and the Budget Committee. The Londonderry High School (LHS) Band Color guard consisting of Keira Bergeron, Nicole Berte, Cindy Miller and Abby Whitcomb presented the colors. The Pledge of Allegiance was followed by the singing of the National Anthem by LHS vocalists Vicki Stubbs. Moderator Conley introduced a moment of silence for all the member of Londonderry who were lost this year, including Danny Vecchione and Mark Gulezian.

The Council recognized the following retired Town Officials for their service to the town; James Totten, for his dedicated service to the Zoning Board of Adjustments; Maria Newman, for her dedicated service to the Londonderry Planning Board; Ann Chiampa, for her dedicated service to the Heritage Commission; Mike Boyle, for his dedicated service to the Recreation Commission; Jim Schwalbe, for his dedicated service to the Heritage Commission and Truda Bloom, for her dedicated service to the Conservation Commission. Town Council Chairman Tom Dolan introduced the 2015 Citizen of the Year, Gladys Frederick, and presented her

45 with a granite state shaped award. Town Council Vice-Chairman Jim Butler introduced the 2015 Volunteer of
46 the Year, Kent Allen, and presented him with a granite state shaped award.

47
48 Moderator Conley explained the Moderator makes the rules as they go along. Any ruling of the Moderator
49 may be challenged by a majority vote before the Moderator moves onto the next item of business. She
50 explained the use of voter cards and coupons. All Warrant Articles will be brought up for discussion and open
51 for amendments. All amendments must be in writing and given to her or Mr. Saur and will be done one at a
52 time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment
53 will be allowed on the floor at a time. Moving an Article to the ballot does not require a vote at the Deliberative
54 Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount
55 will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question
56 requires a 2/3 majority to pass, however, if you are in line at the microphone and wish to speak for the first
57 time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict
58 Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their
59 designated area and may not vote. She said the procedure for the Deliberative Session will be reviewed
60 throughout this meeting. If you have questions, please free to ask them.

61
62
63 **STATE OF THE TOWN ADDRESS**
64

65 Town Manager Smith delivered the “*State of the Town*” address.

66
67 Members of the Town Council, the Budget Committee, other elected officials, Town employees, and
68 citizens of Londonderry:

69
70 Over the past year, we have seen a number of positive events transpire seemingly overnight. On the
71 economic development front, Pettengill Road is becoming a reality. Over one million square feet of new
72 development, including a 600,000 square foot showcase center for jet engine manufacturer Pratt Whitney is
73 under way as well as a large distribution center for Fed Ex, and a new home for the regional company, Milton
74 Caterpillar. At full build-out, these new facilities will generate nearly 1,000 new jobs to the area. As if that
75 weren’t enough, Londonderry is also starting to see redevelopment along the Rt. 102 and 28 corridors, as
76 outdated gas terminals are being refurbished into modern-day retail stops. A new Exit 5 Travel Center will
77 house both a Red Arrow Diner and a NH State Liquor Outlet store. Town Fair Tire is also slated to soon
78 occupy the existing Gulf Station. Londonderry also continues to call itself home to a number of existing and
79 new small business enterprises, including two craft-beer breweries, and a wine meadery, making Londonderry,
80 along with its apple orchards, a visitor’s delight for tourists passing through any time of the year.

81
82 As incredible as it is to think that all of this new development has come to fruition over the
83 past year, there is even more just on the horizon. A locally-based manufacturing company has plans to build a
84 new 62,000 square foot facility by the airport later this year. Plans are in the works for a new high-end wine
85 and bistro along Route 102, and we should also start to see the preliminary phase of the 600-acre Woodmont
86 Commons development begin to take shape!

87
88 As our saying goes, Business is Good, Life is Better!, it’s no wonder, with all of the new business
89 development, people want to live in Londonderry as well. As such, Londonderry continues to see its fair share
90 of diversified new residential housing developments and as a result of these new options, the desires of many

91 wishing to call Londonderry their home will now be obtainable. In 2015, these new developments will include
92 senior apartments, an assisted living facility, one and two-bedroom condominiums, some of which have been
93 slated for work-force housing, as well as a few new single-family home subdivisions.

94
95 It goes without saying that all of this new development has made our Planning, Public Works,
96 Assessing, and Building Departments very busy, and I commend them for doing an exceptional job. In
97 particular, I wish to thank Janusz Czyzowski, Cynthia May, Karen Marchant, and Richard Canuel for their
98 expertise and leadership as they work with and guide all of the various developers and builders to make the
99 process of doing business in Londonderry as positive an experience as possible.

100
101 On the financial side of Town, Londonderry finished FY14 in a very strong position. After going
102 through one budget cycle in which we did not use any of our undesignated fund balance to offset expenses for
103 FY15, through fiscal prudence and some unexpected revenue, we were able to return nearly \$1.4 million to our
104 fund balance at the end of FY14. This allowed us to use a portion of those monies to fund vital programs as
105 part of the FY16 budget, without having to raise property taxes.

106
107 Speaking of property taxes, for the first time since 2007, the Town saw a decrease in its property tax
108 rate of two cents from \$5.19 to \$5.17 per thousand. Once again, this decrease was due to the Town's overall
109 valuation increase as a result of favorable economic conditions, an increase in anticipated revenue from the
110 state, and a decrease in overall budget expenditures from the previous year.

111
112 As mentioned previously, this surplus was returned to our fund balance, which enabled this year's
113 budget to fund programs such as our Expendable and Roadway Maintenance Trust Funds, and Capital Reserve
114 for vehicles and cemeteries. We were also able to purchase life-saving equipment for our three ambulances, re-
115 write our entire zoning-code, and establish a new Capital Reserve for our GIS mapping program without
116 having to raise any taxpayer dollars.

117
118 The proposed operating budget is also under the default budget for the third straight year by about
119 \$18,000. In total, should the entire warrant pass as it has been proposed, the tax impact would result in a level
120 funded Town-side tax rate of \$5.17.

121
122 The process of crafting a budget each cycle begins in late August and requires a great deal of staff
123 time. The process continues to work its way through many machinations until it meets its final destination at
124 the deliberative session in February. Not surprisingly, many of those staff hours are put in by the Finance
125 Department. I would like to thank our controller, Doug Smith, for stepping up at a moment's notice this past
126 fall, to seamlessly guide the budget process through to the end. Doug's leadership and steady hand during this
127 time of transition was greatly appreciated.

128
129 In our efforts to continue to improve the way we deliver services to our residents, and those looking to
130 do business in Londonderry, our Public Works Department now offers single-stream recycling. Also, a new
131 policy was created to replace mailboxes that are damaged during winter storm plowing – and despite the fact
132 that it seemingly snows nearly every day, our plow operators, led by Paul Schacht, continue to do a great job
133 clearing our roads after each storm. On the planning and economic development side, three new very helpful
134 websites were created. These include a revamped economic development page, a site for visitors, tourists, and
135 prospective home-buyers, as well as an outdoor recreation guide. Lastly, I would be remiss if I didn't mention
136 the great job done by our Town Clerk, Sherry Farrell, and Executive Assistant, Kirby Wade, in creating the

new monthly community newsletter. It's a great way of keeping the citizens of Londonderry apprised of what's happening in and around Town Hall!

Ladies and Gentlemen, it goes without saying that the State of our Town is strong, Londonderry Strong! But the strength of our Town is not measured by budgets or economic planning alone, rather it is measured most by how the people in this community coalesce around and comfort one-another in times of need and crisis. While there was no shortage of positive happenings in Town over the last year, unfortunately, we dealt with our share of challenges and tragedy as well. We had a tremendous loss as a number of current and former Lancers, left us much too soon. One of our very own Town Councilors was hospitalized for weeks, and an early winter storm knocked out power to thousands for days.

But through these very difficult times, I witnessed the best in the people who make up this community – and in no place was this more evident than in the corners of our Town where brave men and women dwell, who wear the uniform and call themselves first-responders. They are first to show up on scene and usually the last to leave. I recall driving home late one frigid night a few months ago, and seeing the flashing of many blue and red lights off in the distance on Rt. 102 toward Hudson. When I pulled up to the scene, I realized it was the aftermath of an earlier accident in which a vehicle had gone through the kitchen of an existing home. I got out of my car and approached the first responders that were still on scene. Needless to say, the closer I got to the accident scene, the more I realized just how much carnage there had been hours prior. After speaking with a few members of both the Fire and Police Departments, and getting debriefed on the accident, I got back in my car and continued driving home. As I was driving, what struck me wasn't just how remarkably professional and calm the members of each department were during the midst of a terrible and tragic accident, but also realizing that a similar event could happen again at a moment's notice – they do not know where or when the next accident or tragedy will be, or who's going to be involved, but they will be ready nonetheless to heed the call to help their fellow man, woman, or child in need.

Chief O'Brien, Chief Hart, our community owes you and your staff a debt of gratitude for your courage and dedication, and for heeding the call of service to keep the men, women, and children of this community safe. We commend you all on a job very well done indeed.

In closing, I'd like to thank the Town Council for their continued trust and confidence, the Department Heads and Staff for their professionalism, expertise, and continued guidance, and the Citizens for your support and willingness to help make Londonderry the great community that it is. It continues to be an honor to serve you as your Town Manager. May God bless the great Town of Londonderry.

Town Moderator Conley proceeded to state that Article 1 will be decided at the elections on March 11th.

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

Town Moderator Conley proceeded to read Article 2.

ARTICLE NO. 2: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Town Manager Smith mentioned that the Expendable Maintenance Trust Fund is used to maintain Town facilities, such as repairing HVAC, plumbing and electric systems in various Town facilities; purchase of equipment for the Recreation Division, such as bleachers and lighting; replacing the roof on the Senior Center; and improvements at the Highway Garage.

Councilor Farrell made a **MOTION** to accept Article 2 as read.
SECOND by Councilor Freda.

Budget Committee Chairman Ted Combes stated that the Budget Committee voted 7-0-0 in favor of Article 2.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 2 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 2 PASSES.

Gary Vermillion **made a MOTION** to restrict reconsideration.
SECOND by Ann Chiampa

VOTE IN THE AFFIRMATIVE, ARTICLE 2 IS RESTRICTED FROM RECONSIDERATION.

Town Moderator Then read Article 3.

ARTICLE NO. 3: [FISCAL YEAR 2016 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,577,512 Should this article be defeated, the default budget shall be \$28,596,112, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one

special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$17,228,585 in property taxes, resulting in a tax rate impact of \$4.80 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 4-1-0) Budget Committee – (Yes 7-0-0)

Chairman Dolan made a **MOTION** to accept Article 3 as read.

SECOND by Vice-Chairman Butler.

Town Manager Smith explained that Article 3 funds the operation of Town Government for the year beginning July 1st, 2015, such as Public Safety, Public Works, Recreation, Tax Collection and Administration, Depts. Service Payments, General Assistance, Planning, Library, Capital and Economic Development.

Town Manager Smith stated that voters in 2011 adopted the Official Ballot System, whereby the Councils, recommended budget is presented; if that budget is defeated, then the Default Budget becomes effective, which is last year's budget adjusted by any contractual obligations. The Town and Town Councils proposed FY 16 Budget is lower than the Default Budget by \$18,600. The proposed budget represents a 1.49% increase in expenditures over the FY 15 budget.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 3, 7-0-0.

Open for discussion:

Councilor Joe Green made a motion to reduce Article 3 from \$28,577,512 to \$28,277,512, which will be a reduction of \$300,000. There was no second to the amendment.

David Ellis, 1 Wilshire Drive, asked Councilor Green what that reduction would affect. Councilor Green stated that for the past couple years there have been reductions in different departments. Budget Chairman Ted Combes noted that there shouldn't be a discussion on the amendment since there was not a second. David Ellis stated that he would second it. Councilor Green stated that he was one of the Councilors who voted against it. Councilor Green stated that when someone leaves for another job, their salary rolls over through the default. There were three situations currently it has happened to. One was the Director of Economic Development for \$109,000. Whatever is put in the budget one year rolls over to the default the next year. Councilor Green stated that the Director of Finance job was \$122,000 difference. This would leave reducing the budget by \$300,000 and it would still leave \$40,000 in the budget so that a part time person could be hired for the Finance Department.

Tim Siekmann, 89 Hovey Rd., asked Town Manager Smith if some of the money was being moved over to create a part time assistant to help offset missing personnel. Town Manager Smith stated that the money for the Economic Development position has been carried over for a number of years. This year the position was illuminated. The total monies associated (salaries and benefits) was \$147,679. A part time secretarial position to Planning for \$27,000. There was a contract for Economic Services for \$20,000 and additional maintenance

for GIS which was for \$10,000. That is where a portion of the money has gone from illuminating the position. Councilor Green stated that the issue that always becomes is the absorption of these line items. Councilor Green stated that the items mentioned earlier do not need to be the ones cut. The Town Manager can be director to cut elsewhere.

Councilor John Farrell stated that the Council looked at the particular areas that are being brought up. Through the Town Clerks office almost one hundred million dollars is collected annually. What the Town Manager asked the Council to do is to not have a sudden reaction to the Finance Director position. If one is needed or not, the majority of the Council thought it was important to wait to examine whether it was the right or wrong thing to do.

Councilor Freda asked Town Manager Smith if the unoccupied Finance Director position has been illuminated from the budget. Town Manager Smith stated that it has not. Councilor Freda stated that if the position isn't filled that money will not be spent. Town Manager Smith stated that it is correct.

Greg Warner, 10 Pendleton Lane, stated that he agrees with Town Manager Smith. The \$300,000 should be kept in the budget in order to give the Town Manager the flexibility to hire or not.

Dan Collins, 4 Park Ave, stated that the issue, to Councilor Greens point, is that money is being taken for a particular item and putting it in a slush fund and spend it wherever the Town wants. Town Manager Smith stated that the money Councilor Green is talking about are not in a fund just to be allocated any way they want to be, they are all accounted for. The Finance Directors position stays in the Finance Directors line whether the position is filled or not.

Al Baldasaro, 41 Hall Rd, stated that he wanted to know the bottom line. If you deduct \$300,000, what is the tax impact, how much of a savings is it? Town Manager Smith stated that it is nine dollars.

Chairman Dolan stated that the money is not in a slush fund, it is in a line item.

Al Sypek, 86 Constitution Drive, stated that there needs to be some clarification, that whatever gets voted by the ballot, the Town cannot spend more than that. It is a bottom line budget. Sypek stated that he wanted to clarify that it wasn't "line item budgeting" and that it is "bottom line budgeting".

Moderator Conley asked for a vote on the amendment. The amendment failed.

Moderator Conley called the vote on the motion to accept Article No. 3 as read.

VOTE IN THE AFFIRMATOVE, ARTICLE 3 PASSES.

Gary Vermillion **made a MOTION** to restrict reconsideration.
SECOND by Al Baldasaro

VOTE IN THE AFFIRMATIVE, ARTICLE 3 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 4.

Moderator Conley stated that the total number of voters today is 71.

ARTICLE NO. 4: [FUND SPECIAL REVENUE ACCOUNT]

To see if the Town will vote to raise and appropriate **FOUR HUNDRED NINETY-ONE THOUSAND FIVE HUNDRED TWENTY-THREE DOLLARS (\$491,523)** from the Police Outside Detail Fund already established. Such appropriation shall be used for the purpose of covering Police Outside Details and shall be funded from users of Police Outside Detail Services. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Green made a **MOTION** to accept Article 4 as read.

SECOND by Councilor Farrell.

Town Manager Smith explained that Article 4 provides a mechanism to receive fees from entities requesting Police outside detail services and to pay related expenses. The fund is totally supported by fees earned, does not require tax payers support and also contributes to the cost to maintain the Police vehicle fleet.

Budget Committee Chairman Ted Combes stated that the Budget Committee unanimously supports Article 4, 7-0-0.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 4 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 4 PASSES.

Gary Vermillion **made a MOTION** to restrict reconsideration.

SECOND by Councilor Joe Green

VOTE IN THE AFFIRMATIVE, ARTICLE 4 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 5.

ARTICLE NO. 5: FUND SEWER FUND]

To see if the Town will vote to raise and appropriate TWO MILLION SIX HUNDRED EIGHTEEN THOUSAND THREE HUNDRED SIXTY-FOUR DOLLARS (\$2,618,364) for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I.

(These services are funded through user fees and require no property tax support.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0)

Councilor Freda made a **MOTION** to accept Article 5 as read.
SECOND by Vice Chairman Butler.

Town Manager Smith stated that this Warranty Article receives all sewer fees and paid expenses associated with the operation, maintenance and dept. services of the municipal sewer system. The fund is totally supported by sewer fees earned and does not require any tax payer support.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 5, 7-0-0.

Open for discussion:

Al Baldasaro, 41 Hall Road, stated that this fund has been maintained for years. How much is actually in the fund now. Town Manager Smith stated that it is a little over five million right now. It varies each year as to how much comes in sewer fees.

Moderator Conley called the vote on the motion to accept Article No. 5 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.
SECOND by Gary Vermillion

VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 6.

ARTICLE NO. 6: [FIRE DEPARTMENT EQUIPMENT]

To see if the Town will vote to raise and appropriate **FIFTY THOUSAND DOLLARS (\$50,000)** for the purpose of purchasing three (3) mechanical CPR devices for the Town's advanced life support ambulances and to authorize the use of the June 30 Fund Balance in the amount of \$50,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Farrell made a **MOTION** to accept Article 6 as read.

SECOND by Councilor Green.

Town Manager Smith stated that this fund seeks to fund the purchase of three mechanical CPR devices for use in the Towns advanced life support ambulances.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 6, 7-0-0.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 6 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 6 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.

SECOND by Ann Chiampa

VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 7.

ARTICLE NO. 7: [ROADWAY MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in the Town's Roadway Maintenance Trust Fund created by the voters at the 2012 Town Meeting for purpose of maintenance, replacement, removal or improvement of the Town's roadways and to authorize the use of the June 30 Fund Balance in the amount of \$250,000 towards this appropriation.

(If passed, this article will require the Town to raise \$250,000.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Farrell made a **MOTION** to accept Article 7 as read.
SECOND by Vice Chairman Butler.

Town Manager Smith explained that this Warrant Article is proposed to continue the process of funding Road Reconstruction activities from property tax support as opposed to bonding. Smith stated that it is the Council's intent to request an increase in funding for this purpose during each successive fiscal year as funds resulting from the Town's declining dept. service obligations related to road construction become available.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 7, 7-0-0.

Open for discussion:

Ted Combes, 4 Park Ave., I am just curious about the budget this year. If we are getting this much in, how much are we spending next year in the budget for roads? Janusz Czyzowski stated that the money that is in this article is to add to our maintenance trust fund. To accumulate more money so that I can start more construction. Czyzowski stated that he is in the process of building the third section of Litchfield Road which will cost approximately \$150,000. It wasn't completed because Fairpoint was on strike and they wouldn't move the poles. There is a section of the road that has to be reconstructed. There are a few other roads that need some work. Czyzowski stated that he wanted to continue to repave Gilcreast Road.

Al Baldasaro, 41 Hall Road, asked Czyzowski how much money he is getting in from the State on gas tax to help with the roads. Czyzowski stated that he will be getting \$20,000. Most of the money goes to the stripping and tree cutting, guardrail repair, etc.

Moderator Conley called the vote on the motion to accept Article No. 7 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 7 PASSES.

Chairman Tom Dolan **made a MOTION** to restrict reconsideration.
SECOND by Al Baldasaro

VOTE IN THE AFFIRMATIVE, ARTICLE 7 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 8.

ARTICLE NO. 8: [ZONING ORDINANCE UPDATE/REWRITE]

To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** to update and rewrite the Zoning Ordinance in accordance with the recommendations of the recently conducted Zoning Audit and to authorize the use of the June 30 Fund Balance

in the amount of **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Vice Chairman Butler made a **MOTION** to accept Article 8 as read.

SECOND by Councilor Freda.

Town Manager Smith explained that this Warrant Article seeks approval to update and rewrite the Town's zoning ordinance based on recommendations received in the recently completed zoning audit.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 8, 7-0-0.

Open for discussion:

David Ellis, 1 Wilshire Drive, asked if it was going to affect or resolve any of the issues going on about Workforce Housing. Cynthia May, Town Planner, stated that it will address it. It has already been addressed this year with the current budget. Councilor Farrell stated that it will address future issues.

Moderator Conley called the vote on the motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 8 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.

SECOND by Chairman Tom Dolan

VOTE IN THE AFFIRMATIVE, ARTICLE 8 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 9.

**ARTICLE NO 9: [ESTABLISHING A NEW GEOGRAPHIC INFORMATION SYSTEM (GIS)
CAPITAL RESERVE UNDER RSA 35:1]**

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of developing, maintaining, enhancing or acquiring data, software and/or hardware resources to be used by or integrated with the Town's GIS program and to appoint the Town Council as agents to expend from the GIS Capital Reserve. Further, to raise and appropriate the sum of **TWENTY-EIGHT THOUSAND DOLLARS (\$28,000)** to be placed in this fund and to authorize the use of the June 30 Fund Balance in the amount of \$28,000 towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

This article is supported by:
Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Councilor Green made a **MOTION** to accept Article 9 as read.
SECOND by Chairman Dolan.

Town Manager Smith stated that GIS stands for Geographical Information System. Smith stated that Article 9 seeks to establish and provide first year funding for a new capital reserve account for the purpose of developing, maintaining, enhancing or acquiring data, software and/or hardware resources to be used by or integrated with the Town's GIS program. Smith stated that the Town Council is also being designated as the agents to expend from this fund.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 8, 7-0-0.

Open for discussion:

Al Baldasaro, 41 Hall Road, stated that he had an opportunity to attend the GIS conference. John Vogl, the Town's GIS Manager did a wonderful job presenting at the conference. Londonderry put New Hampshire on the map with GIS.

Moderator Conley called the vote on the motion to accept Article No. 9 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 9 PASSES.

Chairman Tom Dolan **made a MOTION** to restrict reconsideration.
SECOND by David Ellis

VOTE IN THE AFFIRMATIVE, ARTICLE 9 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 10.

ARTICLE NO. 10: [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO EXPAND CEMETERIES, TO REPLACE HIGHWAY HEAVY EQUIPMENT, FIRE EQUIPMENT AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of \$295,000 towards this appropriation:

590	Highway Trucks	\$ 100,000
591	Highway Heavy Equipment	\$ 30,000
592	Fire Equipment	\$ 115,000
593	Pillsbury Cemetery Expansion	<u>\$ 50,000</u>
594	TOTAL APPROPRIATION	\$ 295,000

595
596 **(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate**
597 **impact of \$0.00 in FY 16 based upon projected assessed values.)**
598

599 ***This article is supported by:***

600 ***Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).***

601
602 Councilor Green made a **MOTION** to accept Article 10 as read.

603 **SECOND** by Councilor Freda.

604
605 Town Manager Smith stated that this appropriation allows the Town to plan for the replacement of its Highway
606 and Fire equipment and the expansion of Pillsbury Cemetery without overburdening the tax rate in any one year.
607 It also allows the Town to avoid issuing long-term debt to purchase vehicles and expand cemeteries. Smith
608 stated that the Town maintaining a schedule over an eight-year period to forecast future purchases of its
609 vehicles. Smith stated that generally Highway trucks are replaced every seven to ten years and fire trucks every
610 twelve years.

611
612 Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 10, 7-0-0

613
614 **Open for discussion:**
615

616 Greg Warner, 10 Pendleton Lane, stated that he would like to ask the Town Engineer to give the audience an
617 idea of how expensive the highway equipment is. Janusz Czyzowski, Town Engineer, stated that they are
618 budgeting now \$150,000 to replace the full equip six wheeler with the plow attachments.
619

620 **Moderator Conley called the vote on the motion to accept Article No. 10 as read.**

621
622 **VOTE IN THE AFFIRMATIVE, ARTICLE 10 PASSES.**
623

624 David Ellis **made a MOTION** to restrict reconsideration.

625 **SECOND** by Al Baldasaro
626

627 **VOTE IN THE AFFIRMATIVE, ARTICLE 10 IS RESTRICTED FROM RECONSIDERATION.**
628

629 Moderator Conley then read Article 11.
630
631
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634
635
636

ARTICLE NO. 11: [POLICE DEPARTMENT PERSONNEL COSTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIVE THOUSAND DOLLARS (\$105,000)** for the purpose of hiring one or more additional full or part time Police Officer(s), as determined by the Chief of Police, to fulfill the functions of School Resource Officer (SRO).

(If passed, this article will require the Town to raise \$105,000.00 in property taxes, resulting in a tax rate impact of \$0.03 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (Yes 7-0-0).

Chairman Dolan made a **MOTION** to accept Article 11 as read.

SECOND by Councilor Farrell.

Town Manager Smith stated that this article seeks taxpayer approval to increase the staffing levels at the Police Department to add at least one additional School Resource Officer.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 11, 7-0-0.

Open for discussion:

David Ellis, 1 Wilshire Drive, asked how many School Resource Officers the Town presently has. Chief Bill Hart stated that currently there are two SRO who are Police Officers. There have been as many as four, and when there were four there was a full time person in the High School and Middle School. There was also a full time person who wen among the grammar schools and one person who was a floater and filled in. Chief Hart stated that four is too many for our population but he believes three is good. The way they would be split up is a full time SRO in the High School, one full time SRO in the Middle School and one SRO would handle the grammar schools and kindergarten.

Moderator Conley called the vote on the motion to accept Article No. 11 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 11 PASSES.

Al Baldasaro **made a MOTION** to restrict reconsideration.

SECOND by David Ellis

VOTE IN THE AFFIRMATIVE, ARTICLE 11 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 12.

ARTICLE NO. 12: [DISCONTINUE AMBULANCE CAPITAL RESERVE FUND]

To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (7-0-0).

Councilor Farrell made a **MOTION** to accept Article 12 as read.
SECOND by Councilor Freda.

Town Manager Smith stated that this Article seeks to discontinue the Ambulance Capital Reserve Fund as the purchase of future vehicles for the ambulance fleet will be procured by a lease financing. The funding for such leases will now be included in the Town's Annual Operating Budget request.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 11, 7-0-0.

Open for discussion:

Pauline Caron, 369 Mammoth Road, asked how much money is in the fund now. Town Manager Smith stated that the current amount of money is \$183,000. What was initially going to happen was the money was going to be put into the Operating Budget to offset the expenses and the Department of Revenue told the Town it can't be done. The Money is going to go to the General Fund, Fund Balance.

Al Baldasaro, 41 Hall Road, asked how the ambulances are going to be replaced down the road. Town Manager Smith stated that by putting this money into the Operating Budget, releasing it out of the Operating Budget as similar to what is done with the Police Vehicles. The ambulances will be funded out of the Operating Budget as part of the leasing program in the Fire Department budget rather than being in a Capital Reserve account. The Town currently owns two ambulances and one is under lease. In the future, it is more economical for the Town to do the leases as opposed to purchasing.

Moderator Conley called the vote on the motion to accept Article No. 12 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES.

Chairman Dolan **made a MOTION** to restrict reconsideration.
SECOND by Al Baldasaro

VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 13.

ARTICLE NO. 13: [PURCHASE OF CONSERVATION EASEMENT]

To see if the Town will authorize the Londonderry Conservation Commission, with approval of the Town Council, to expend an amount not to exceed \$500,000 from the Conservation Fund to purchase, for conservation purposes, approximately 26.338 acres of land owned by Leah R. Doyle, shown on Londonderry Tax Maps as Map 11, Lot 33. The appraised value of the proposed conservation easement is \$640,000. If the Town Council authorizes the aforesaid purchase prior to January 14, 2015, this article shall become moot and shall be withdrawn from the Warrant. *(By Citizens Petition)*

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 16 based upon projected assessed values.)

This article is supported by:
Town Council – (Yes 3-2-0) Budget Committee – (5-2-0).

Councilor Freda made a **MOTION** to accept Article 13 as read.
SECOND by Chairman Dolan.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 11, 5-2-0.

Open for discussion:

Mike Speltz, 18 Sugarplum Lane, of the Conservation Commission gave a presentation to give the audience an idea of what the Easement is all about. (See attached)

Councilor Freda stated that he was one of the town Councilors who voted against the purchase. Councilor Freda stated that he is against purchasing easements due to the fact that the Town is short changed by such a purchase. You lock the land up into a position where it is no value to the Town. Councilor Freda stated that he suggests the Town buys the land outright.

Councilor Farrell stated that he would like to offer an amendment to read “*to expend an amount not to exceed \$500,000 from the Conservation Fund to purchase for Conservation purposes approximately 26.338 acres.*” The amendment was seconded by Councilor Green.

Dan Collins, 4 Park Ave., asked if there was an assessment for what the purchase price would be. Councilor Farrell stated that within the easement, if the voters pass it, it still has to come to the Council to be negotiated. A price can be negotiated anywhere that does not exceed \$500,000.

The amendment went out for a vote, to purchase the land outright and not as an easement. Assistant Moderator Bob Saur stated that the amendment passes **49-20**.

Moderator Conley called the vote on the motion to accept Article No. 13 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES.

Pauline Caron **made a MOTION** to restrict reconsideration.

SECOND by Tim Siekmann

VOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 14.

**ARTICLE NO. 14: [ADDITIONAL FIREFIGHTER / FIREFIGHTER-PARAMEDIC
PERSONNEL]**

To see if the Town will vote to raise and appropriate **TWO HUNDRED SIXTY THREE THOUSAND ONE HUNDRED FORTY-THREE DOLLARS (\$263,144.00)** for the purpose of adding Four (4) additional Firefighters and or Firefighter / Paramedics to the Town's Fire / Rescue Department. This additional staff will increase daily staffing levels at the Fire Department from nine (9) Firefighters on duty to ten (10) on a 24 hour basis or as based on budgetary needs. If approved the cost associated to adding the additional Firefighters will become part of the annual operating budget in subsequent years. *(By Citizens Petition)*

(If passed, this article will require the Town to raise \$263,144.00 in property taxes, resulting in a tax rate impact of \$0.07 in FY 16 based upon projected assessed values.)

This article is supported by:

Town Council – (Yes 2-2-1) Budget Committee – (Yes 6-1-0).

Chairman Dolan made a **MOTION** to accept Article 14 as read.

SECOND by Councilor Green.

Budget Committee Chairman Ted Combes stated that the Budget Committee supports Article 14, 6-1-0.

Open for discussion:

Vice Chairman Butler stated that for public disclosure, he has a son who is an employee with the Fire Department and in order to stay within the rules of the policy and Code of Ethics policy, he will abstain from the vote and comment as a member of the audience.

Tam Siekmann, 89 Hovey Road, stated that the Town Fire Department is understaffed and she urges the voters to pass Article 14.

Councilor Farrell read in the amendment to the Article.

Moderator Conley called the vote on the motion to accept Article No. 14 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.

David Ellis **made a MOTION** to restrict reconsideration.

SECOND by Ann Chiampa

VOTE IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 15.

ARTICLE NO. 15: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and IAFF 3160 Fire Department Employees, should a collective bargaining agreement be reached between the Town and IAFF 3160 Fire Department Employees.

Town Moderator Conley stated that there is no business that we can conduct but there may be comments

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No Vote)

Councilor Freda made a **MOTION** to accept Article 15 as read.

SECOND by Chairman Dolan.

Town Manager Smith stated that this would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with the Collective Bargaining Agreement with IAFF 3160, Fire Department Employee's should an agreement be reached.

Budget Committee Chairman Ted Combes stated that the Budget Committee will not vote on this article.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 15 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 15 PASSES.

Chainman Dolan **made a MOTION** to restrict reconsideration.

SECOND by Councilor Green

VOTE IN THE AFFIRMATIVE, ARTICLE 15 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 16.

ARTICLE NO. 16: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and AFSCME Local 3657, should a collective bargaining agreement be reached between the Town and AFSCME Local 3657.

Town Moderator Conley stated that there is no business that we can conduct but there may be comments

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No Vote)

Councilor Freda made a **MOTION** to accept Article 16 as read.

SECOND by Councilor Green.

Town Manager Smith stated that this would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with the Collective Bargaining Agreement with AFSCME Local 3657, should an agreement be reached.

Budget Committee Chairman Ted Combes stated that the Budget Committee will not vote on this article.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 16 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 16 PASSES.

Chainman Dolan **made a MOTION** to restrict reconsideration.

SECOND by Councilor Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 16 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 17.

ARTICLE NO. 17: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and AFSCME Local 1801, should a collective bargaining agreement be reached between the Town AFSCME Local 1801.

Town Moderator Conley stated that there is no business that we can conduct but there may be comments

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No Vote)

Chairman Dolan made a **MOTION** to accept Article 17 as read.
SECOND by Vice Chairman Butler.

Town Manager Smith stated that this would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with the Collective Bargaining Agreement with AFSCME Local 1801, should an agreement be reached.

Budget Committee Chairman Ted Combes stated that the Budget Committee will not vote on this article.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 17 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 17 PASSES.

Chairman Dolan made a **MOTION** to restrict reconsideration.
SECOND by Councilor Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 17 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 18.

ARTICLE NO. 18: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and Londonderry Administrative Executive Association-Public Safety, should a collective bargaining agreement be reached between the Town and Londonderry Administrative Executive Association-Public Safety.

Town Moderator Conley stated that there is no business that we can conduct but there may be comments

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No Vote)

Councilor Freda made a **MOTION** to accept Article 18 as read.

SECOND by Councilor Green.

Town Manager Smith stated that this would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with the Collective Bargaining Agreement with LAEA-Public Safety, should an agreement be reached.

Budget Committee Chairman Ted Combes stated that the Budget Committee will not vote on this article.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 18 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 18 PASSES.

Chainman Dolan **made a MOTION** to restrict reconsideration.

SECOND by Councilor Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 18 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 19.

ARTICLE NO. 19: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote to authorize the Town Council to call one special meeting, at its option, to address cost items included in a collective bargaining agreement between the Town of Londonderry and Londonderry Administrative Executive Association-Town Administrative Personnel should a collective bargaining agreement be reached between the Town and Londonderry Administrative Executive Association-Town Administrative Personnel.

Town Moderator Conley stated that there is no business that we can conduct but there may be comments

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee did not vote on this item as it is non-monetary.

This article is supported by:

Town Council – (Yes 5-0-0) Budget Committee – (No Vote)

Councilor Green made a **MOTION** to accept Article 19 as read.

SECOND by Vice Chairman Butler.

Town Manager Smith stated that this would allow the Town, upon authorization of the Town Council, to hold a special meeting to address cost items associated with the Collective Bargaining Agreement with LAEA-Town Administrative Personnel, should an agreement be reached.

Budget Committee Chairman Ted Combes stated that the Budget Committee will not vote on this article.

Open for discussion:

NO DISCUSSION

Moderator Conley called the vote on the motion to accept Article No. 19 as read.

VOTE IN THE AFFIRMATIVE, ARTICLE 19 PASSES.

Chainman Dolan **made a MOTION** to restrict reconsideration.

SECOND by Councilor Green.

VOTE IN THE AFFIRMATIVE, ARTICLE 19 IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article 20.

ARTICLE NO. 20: *[TRANSACTION OF OTHER BUSINESS]*

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Town Moderator Conley again reminded everyone to vote on March 11, 2014,

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING

Town Meeting Closed at 11:45 AM.

LONDONDERRY ANNUAL
TOWN MEETING
MARCH 10TH, 2015

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today, March 10, 2015, at the Londonderry High School Gym.

I Cindi Rice Conley (**Moderator**) call session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

X	John Farrell
X	Jim Butler
X	Tom Freda
X	Joe Green
X	Tom Dolan

Voted in affirmative.

I, Cindi Rice Conley move that the elections of the Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 PM this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Conley stated that absentee ballots would be opened at one o'clock in the afternoon.

Voting machines are shown to have zero balance and that the ballot boxes are empty

Polls open at 7:00 AM and close at 8:00 PM

Town Councilors present:

X	John Farrell
X	Jim Butler
X	Tom Freda
X	Joe Green
X	Tom Dolan

School Moderator Bob Saur proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

2015 ANNUAL TOWN MEETING RESULTS

Total Number of Registered Voters

On voter list prior to polls
opening
Registered at polls

Total Number of Ballots Cast

Regular ballots cast
Absentee ballots cast

WARRANT ARTICLE RESULTS

Article #1 – ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualifies.

Town Council – Three-Year Term

Vote for not more than two

Jim Butler	2,252
Blanks	794
Write-In	26

Budget Committee – Three-Year Term

Vote for no more than one

Gary Vermillion	2,139
Blanks	907
Write-In	26

2015 ANNUAL TOWN MEETING RESULTS

Town Clerk– Three-Year Term
Vote for no more than one

Sherry Farrell	2,190
Blanks	846
Write-In	36

Budget Committee – Two Year Term
Vote for no more than one

James J. Hooley	2,112
Blanks	940
Write-In	20

Trustee of Leach Library – Three Year Term
Vote for no more than two

Carol Introne	2,024
Betsy McKinney	2,059
Blanks	2,042
Write-In	19

Trustee of Trust Funds – Three Year Term
Vote for no more than one

Blanks	6,042
Write-In	102

Article #2 – EXPENDABLE MAINTENANCE TRUST FUND

Yes – 2,559**

No – 430

Article #3 – FY17 OPERATING BUDGET

Yes – 2,029**

No – 917

2015 ANNUAL TOWN MEETING RESULTS

Article #4 – FUND SPECIAL REVENUE ACCOUNT

Yes – 2,324**

No – 634

Article #5 – FUND SEWER FUND

Yes – 2,370**

No – 563

Article #6 – FIRE DEPARTMENT EQUIPMENT

Yes – 2,650**

No – 344

Article #7 – ROADWAY MAINTENANCE TRUST FUND

Yes – 2,248**

No – 716

Article #8 – ZONING ORDINANCE UPDATE/REWRITE

Yes – 2,210**

No – 706

**Article #9 – ESTABLISHING A NEW GEOGRAPHICAL INFORMATION SYSTEM
(GIS) CAPITAL RESERVE UNDER RSA 35:1**

Yes – 2,242**

No – 683

**Article #10 – APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO
EXPAND CEMETERIES, TO REPLACE HIGHWAY HEAVY EQUIPMENT, FIRE
EQUIPMENT AND HIGHWAY TRUCKS**

Yes – 2,491**

No – 470

Article #11 – POLICE DEPARTMENT PERSONNEL COSTS

Yes – 1,696**

No – 1,284

Article #12 – DISCONTINUE AMBULANCE CAPITAL RESERVE FUND

Yes – 2,439**

No – 490

2015 ANNUAL TOWN MEETING RESULTS

Article # 13 – PURCHASE OF CONSERVATION EASEMENT

Yes – 2,153**

No – 780

**Article #14 – ADDITIONAL FIREFIGHTER/FIREFIGHTER-PARAMEDIC
PERSONNEL**

Yes – 1,866**

No – 1,078

Article #15 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 2,112**

No – 735

Article #16 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 2,070**

No – 760

Article #17 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 2,063**

No - 754

Article #18 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 2,063**

No - 755

Article #19 – AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS

Yes – 2,058**

No - 761

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*Town of Londonderry,
New Hampshire*



*Elected Town Officials,
Members of Boards,
Committees, Commissions
&
Town Employees*

ELECTED TOWN OFFICIALS

LOCAL OFFICIALS

TOWN COUNCIL:

John Farrell	Chair	Term Expires 2016
Jim Butler	Vice Chair	Term Expires 2018
Joe Green		Term Expires 2017
Tom Freda		Term Expires 2017
Tom Dolan		Term Expires 2016

BUDGET COMMITTEE:

Ted Combes	Chair	Term Expires 2016
James Hooley		Term Expires 2017
Gary Vermillion		Term Expires 2018
Dana Coons		Term Expires 2017
Greg Warner		Term Expires 2017
Tim Siekmann		Term Expires 2017

MODERATOR:

Cyndi Rice Conley		Term Expires 2016
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TOWN CLERK/TAX COLLECTOR:

Sherry Farrell		Term March 2018
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TREASURER:

Kathy Wagner		Term Expires 2016
Joe Paradis	Deputy Treasurer	

SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof		Term Expires 2018
Christine Tighe		Term Expires 2016
Anne Warner		Term Expires 2019

TRUSTEES OF LEACH LIBRARY:

Betsy McKinney	Chair	Term Expires 2018
Robert Collins	Vice Chair	Term Expires 2016
Pauline Caron	Treasurer	Term Expires 2016
Melissa Coffey	Secretary	Term Expires 2017
John Curran		Term Expires 2016
Carol Introne		Term Expires 2018
Cynthia Peterson		Term Expires 2017

ELECTED TOWN OFFICIALS

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Howard Bookman	Term Expires 2019
Dan Collins	Term Expires 2019
John McLaughlin	Term Expires 2019
Steve R. Cotton	Staff

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: (District #4)

Chris Pappas
629 Kearney Circle
Manchester, NH 03104

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Robert Introne	8 Everts Street	Londonderry, NH 03053
David Lundgren	21 King John Drive	Londonderry NH, 03053
Betsy McKinney	3 Leelynn Circle	Londonderry, NH 03053
Sherman A. Packard	70 Old Derry Road	Londonderry, NH 03053
Daniel Tamburello	3 Royal Lane	Londonderry, NH 03053
Doug Thomas	143 Mammoth Rd.	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Sharon Carson	10 Tokanel Drive	Londonderry, NH 03053
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U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

US Congressman Frank Guinta 33 Lowell Street Manchester NH 03101 (603) 641-9536	US Congresswoman Ann Kuster 18 North Main Street, Fourth Floor Concord, NH 03301 (603) 226-1002
US Senator Kelly Ayotte 1200 Elm Street, Suite #2 Manchester NH, 03101 (603) 622-7979	US Senator Jeanne Shaheen 1589 Elm Street Manchester, NH 03101 (603) 647-7500

APPOINTED TOWN OFFICIALS

BEAUTIFY LONDONDERRY COMMITTEE

Kerri Stanley	Chair	Ad Hoc
Maureen Pauwe		Ad Hoc
Linda Bates		Ad Hoc
Jake Butler		Ad Hoc
Paul Margolin (Liason)		Ad Hoc
Bill Hanley		Ad Hoc
Andy Morneau		Ad Hoc
Maury Lavoie		Ad Hoc
Gary Stewart		Ad Hoc
John Loker		Ad Hoc

CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)

John Farrell	Chair Town Council Liaison	Ad Hoc
Stephen Young	Vice Chair School Board Member	Ad Hoc
Dan Lekas	School Board (Alternate)	Ad Hoc
Rick Brideau	Planning Board Member	Ad Hoc
Mary Wing Soares	Planning Board Member	Ad Hoc
Bill Mee	Budget Committee (Alternate)	Ad Hoc
Mark Aronson	Budget Committee	Ad Hoc
Peter J. Curro	School Business Administrator	Staff
Cynthia May	Town Planner	Staff
John Vogl	GIS Manager/Comprehensive Planner	Staff
Kirby Wade	Executive Assistant TM/TC	Staff
Doug Smith	Finance Director	Staff

CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)

Marge Badois	Chair	Term Expires 2017
Eugene A. Harrington	Vice Chair	Term Expires 2018
Deborah Lievens		Term Expires 2017
Roger Fillio		Term Expires 2018
Michael Byerly		Term Expires 2017
Jamie Mantini		Term Expires 2018
Michael Noone		Term Expires 2016
Mike Speltz	Alternate	Term Expires 2018
Julie Christenson-Collins	Alternate	Term Expires 2018
Margaret Harrington	Alternate	Term Expires 2017
Nicole Doolan	Secretary/Associate Planner	Staff

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chair	Ad Hoc
Sue Joudrey		Ad Hoc
George Herrmann	Alternate	Ad Hoc
Richard Canuel	Sr. Building Inspector/Code Enforcement/Zoning Officer	Staff

APPOINTED TOWN OFFICIALS

DOG PARK STUDY COMMITTEE (Ad Hoc)

Dottie Grover	Chair	Ad Hoc
Raj Verma	Vice Chair	Ad Hoc
Linda Bates	Secretary	Ad Hoc
Cindy Eaton		Ad Hoc
John Beaulieu		Ad Hoc
Anita Snow		Ad Hoc
Tom Dalton		Ad Hoc
Richard Canuel	Sr. Building Inspector/Health Officer	Ad Hoc

HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chair	Term Expires 2017
Pauline Caron	Vice-Chair	Term Expires 2017
David Colglazier	Secretary	Term Expires 2017
Martin Srugis		Term Expires 2018
Sue Joudrey		Term Expires 2018
Tom Bianchi		Term Expires 2017
Janet Cichocki		Term Expires 2017
Noreen Villalona	Alternate	Term Expires 2017
Roger Fillio	Alternate	Term Expires 2016
John Vogl	GIS Manager/Comprehensive Planner	Staff

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Paul Donehue	Chair	Term Expires 2016
Russ Lagueux	Secretary	Term Expires 2017
Robert MacDonald	Treasurer	Term Expires 2015

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chair	Term Expires 2018
Reed Page Clark, III	Vice Chair	Term Expires 2017
Helga Kimball	Secretary	Term Expires 2017
Arthur Rugg		Term Expires 2018
Nancy Michaels		Term Expires 2017

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

Stephen Lee	Chair	Ad Hoc
Barbara Scott	Vice Chair	Ad Hoc
Susan Hanna	Town Liaison	Ad Hoc
Karen Giguere	Treasurer	Ad Hoc
Steven Sullivan	Secretary	Ad Hoc
Larry Casey		Ad Hoc
Michael Toomy		Ad Hoc
Richard Flier	Volunteer	Ad Hoc

APPOINTED TOWN OFFICIALS

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Marcel Mercier	Term Expires 2016
Ray Wieczorek	Term Expires 2016
Steve Young	Term Expires 2018
Adam King	Term Expires 2018
Real Pinard	Term Expires 2018
Elizabeth Larocca	Term Expires 2018
Jim Cavanaugh	Term Expires 2017

MASTER PLAN IMPLEMENTATION COMMITTEE (Ad Hoc)

Deb Paul	Chair	Ad Hoc
Chris Davies	Vice Chair	Ad Hoc
Tammy Seikmann	Secretary	Ad Hoc
Edward Combes	Budget Committee Rep.	Ad Hoc
Joe Green	Council Liason	Ad Hoc
Tim Seikmann	At-Large Rep.	Ad Hoc
Mary Wing Soares	Planning Board Rep.	Ad Hoc
Mike Speltz	Conservation Comm. Rep.	Ad Hoc
Sue Joudrey	Heritage Commission Rep.	Ad Hoc
Mary Tetreau	At-Large Rep.	Ad Hoc
Kevin Smith	Town Manager	Staff
John Vogl	GIS Manager/Comprehensive Planner	Staff

OLD HOME DAY COMMITTEE: (Ad Hoc)

Kathy Wagner	Chair	Ad Hoc
Al Baldasaro	Treasurer	Ad Hoc
Bob Ciarletta		Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
Christine Patton		Ad Hoc

PLANNING BOARD: (Three Year Term; Alternate Three Year Term)

Arthur E. Rugg	Chair	Term Expires 2017
Mary Wing Soares	Vice Chair	Term Expires 2017
Lynn Wiles	Secretary	Term Expires 2016
Laura El-Azem	Asst. Secretary	Term Expires 2015
Chris Davies		Term Expires 2016
Scott Benson		Term Expires 2015
Al Sypek	Alternate	Term Expires 2016
Ann Chiampa	Alternate	Term Expires 2018
Ted Combes	Alternate	Term Expires 2018
Leitha Reilly	Alternate	Term Expires 2015
Richard Brideau	Ex-Officio	Staff
John Verani	Ex-Officio	
Cynthia May	Town Planner	Staff
John Trottier	Asst. Director of Public Works	Staff
Nicole Doolan	Planning Board Secretary	Staff

APPOINTED TOWN OFFICIALS

RECREATION COMMISSION: (Three Year Term; Alternate One Year)

William Manning	Chairman	Term Expires 2018
Kevin Foley	Secretary	Term Expires 2018
Ron Campo		Term Expires 2018
John Rolfe		Term Expires 2018
Glenn Douglas		Term Expires 2017
Chantal Schreiner	Alternate	Term Expires 2018
Art Psaledas	Director	Staff

SENIOR RESOURCES C: (Three Year Term; Alternate Three Year Term)

Bonnie Roberts	Chairperson	Term Expires 2018
Dolores Stoklosa	Secretary	Term Expires 2018
Susan Haussler	Vice Chairperson	Term Expires 2018
Flo Silver		Term Expires 2018
John Goglia		Term Expires 2018
Sherry Farrell		Term Expires 2016
Bonnie Ritvo		Term Expires 2018
Tammy Siekmann	Alternate	Term Expires 2017
Doug Thomas	Alternate	Term Expires 2017
Linda Bates	Alternate	Term Expires 2016
Richard Flores	Alternate	Term Expires 2016
Chief Darren O'Brien	Fire Liaison	Staff
Detective Chris Olson	Police Liaison	Staff

SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term; Alternate One Year)

Paul Margolin	Chairman	Term Expires 2018
Duane Himes	Secretary	Term Expires 2018
Gary Stewart		Term Expires 2018
Martin Srugis		Term Expires 2016
Bob Kerry	Environmental Engineer-Sewer/Solid Waste	Staff

SOUTHERN N.H. PLANNING COMMISSION: (Five Year Term)

Sharon Carson		Term Expires 2017
Arthur E. Rugg		Term Expires 2017
Deb Lievens		Term Expires 2018
Martin Srugis	Alternate	Term Expires 2018
Leitha Reilly	Alternate	Term Expires 2018

APPOINTED TOWN OFFICIALS

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chair	Ad Hoc
Suzanne Hebert	Secretary	Staff
William Hart	Police Dept. (Police Chief)	Staff
Kevin Smith	Town Manager	Staff
Nate Greenberg	School Superintendent	Staff
Janusz Czyzowski	Director of Public Works & Engineering	Staff
Darren O'Brien	Fire Dept. (Fire Chief)	Staff
Jim Butler	Town Council Liaison	Term Expires 3/2015

ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)

Jim Smith	Chair	Term Expires 2016
Neil Dunn	Vice Chair	Term Expires 2018
David Paquette	Clerk	Term Expires 2016
Jacquiline Benard		Term Expires 2016
Annette Stoller		Term Expires 2017
Jim Tirabassi		Term Expires 2017
Bill Berardino		Term Expires 2017
Suzanne Brunelle		Term Expires 2018
Nicole Doolan	Secretary	Staff

TOWN EMPLOYEES

TOWN EMPLOYEES

TOWN MANAGER'S DEPARTMENT:

Kevin Smith - Town Manager
Kirby Wade - Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. - Administrative Support Coordinator

ASSESSING DEPARTMENT:

Karen G. Marchant - C.N.H.A., Town Assessor
Richard Brideau - C.N.H.A., Asst. Assessor
Steve Hannan - C.N.H.A., Appraiser
Donna McIntire – Secretary (PT)

BUILDING DEPARTMENT

Richard Canuel - Sr. Building Inspector/Health Officer/Zoning Officer/
Code Enforcement Officer
Dan Kramer – Asst. Building Inspector/Deputy Health Officer/Zoning Officer/
Code Enforcement Officer
Libby A. Canuel – Building/Health/Zoning/Code Enforcement
Lorna Palumbo – Building Secretary

CABLE DEPARTMENT:

Drew Caron – Director of Cable & Technical Operations
Erin Barry - Training Coordinator
Barbara Mirando - Volunteer Coordinator

FINANCE DEPARTMENT:

Doug Smith - Finance Director
Justin Campo – Controller
Leiann Cotton - A/P Clerk
Sally Faucher – Payroll Clerk (PT)
Donna Pratt - Human Resources Manager

FIRE DEPARTMENT:

Administration

Darren O'Brien - Fire Chief Suzanne K. Roy - Executive Assistant

Chaplain

Captain Ronald Anstey

Fire Prevention Division (Code Enforcement)

Brian G. Johnson – Division Chief of Fire Prevention

TOWN EMPLOYEES

Operations Division (Emergency and Medical Response)

Battalion Chiefs

Kevin Zins
Frederick Heinrich

Michael McQuillen
James Rogers

Lieutenants:

Jonathan Camire
Johnathan Cares
Gary M. Dion
Eugene Jastrem

David Johnson
Gordon Joudrey
Jeremy P. Mague
James Butler

Michael E. Roberts
David Tallini
Donald M. Waldron
Peter Devoe

Firefighters:

Jeffrey Anderson
Kevin Barnett
James Bilodeau
Benjamin Blake
William Brown, Jr.
Michael J. Buco
Shawn Carrier
Steven E. Cotton

Edward Daniels
Michael England
James L. Gagne
Scott P. Geraghty
Chris Girard
Bruce Hallowell
Christopher Lamay
Philip A. LeBlanc

Anthony Maccarone
Zachary O'Brien
Michael Roberson
Brian Schofield
William St. Jean
Brad W. Stocks
Michael J. Walsh
Bryan Young

Communications Division:

Gerald C. Johnson
Elizabeth Mahon

Robert Simard
Christopher Schofield

Call Firefighters:

Christopher Gagnon
Michael Benoit
Paul MacCallum

Bruce Kenison
Donald Emerson
Lt. Vinny Curro

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director
Kathy Mague – Asst. Director and Head of Reference Services
Sally Nelson – Asst. Director and Head of Circulation Services

Haley Bassett
Catherine Boudreau
Jennifer DelVillar
Megan Donovan
Linda Dubois
Kachiri Eaton
Matthew Fuller

Victoria Gilchrist
Laurie Kay
Colleen Magdziarz
Alexandria Nicoll
Laura Reinhold

TOWN EMPLOYEES

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:

Cynthia May ASLA - Town Planner
John Vogl - GIS Manager/Comprehensive Planner
Jaye Trottier – Associate Planner
Nicole Doolan – Planning Secretary

POLICE DEPARTMENT:

Administrative Personnel

William R. Hart, Jr., - Chief of Police
Gerard J. Dussault – Captain of Operations Division
Paul Fulone – Captain of Airport Division
Chris Gandia - Captain
Kevin Coyle - Attorney/Prosecutor
Suzanne J. Hebert – Executive Secretary
Vaughn McGillen – Administrative Secretary

Detective Sergeant

Patrick L. Cheetham

Detective Juvenile Division

Alvin M. Bettencourt

Detectives

Daniel M. Hurley
Garrett S. Malloy
Christopher J. Olson

Operations Lieutenant

Ryan J. Kearny

Services Lieutenant

Timothy C. Jones

Lieutenants

Kim A. Bernard
Kevin M. Cavallaro

Sergeants

Glenn L. Aprile
Joseph R. Bellino
Nicolas A. Pinardi

Jason Y. Breen
David B. Carver
Mark P. Morrison

Shannon B. Coyle
Michael McCutcheon
Sean P. Doyle

TOWN EMPLOYEES

Part Time Animal Control Officer

Michael W. Bennett

K-9 Officer

John W. Perry & Mingo

Fleet Manager

Shaun F. Goodnow

Services Sergeant

Sgt. Jason Y. Breen

Building Maintenance

Michael G. Simpson

Mary E. Ledoux (PfT Custodian)

Patrol Officers

Brian M. Allaire
Jason M. Archambault
Eric P. Arel
Scott A Balukonis
Ryan R. Buker
Randy S. Duguay
Randy A Dyer
James J. Freda
Narciso Garcia, Jr.
Kristen L. Gore
Justin Hallock

Adam M. King
Kelly W. Kulig
Donald A. LaDuke
Keith R. Lee
William D. Megarry
Timothy T. Moran
Matthew G. Morin
George R. Mottram
Charles G. Nickerson
Thomas M. Olson

Thomas M. Olson
Daniel S. Perry
Ronald S. Randall
Rafael P. Ribeiro
Emily M. Rogers
Shannon K. Sargent
Jason G. Teufel
Michael R. Tufo
Andre B. Uy
Christopher J. Wiggin

Crossing Guards

Mary K. Calawa
Nancy F. Cooper

Tracy A. McKearney
Jeffery Richard

Elaine J. Rosenberg

Telecommunications Supervisor

Bobby Jones

IT Specialist

J. Eric Ledoux

Telecommunications Operators

Rachael G. Cawthron
Amelia A. McKeever
Cory J. Nader
Jason A. Pinault
Maria S. Schacht
Cindy A. Tuck

Records

Barbara A. Jones
Carol L. O'Keefe
Denise S. Saucier

TOWN EMPLOYEES

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering

John Trottier, P.E. - Asst. Director of Public Works and Engineering

Donna Limoli - Administrative Assistant

Highway Division

Paul W. Schacht Jr. – Highway Forman

Robert Carter – Asst. Highway Forman

Equipment Operator

Brian Hovey

Scott Lacourse

Truck Driver/Laborer

Robert Carter

William A. Payson

Brian Stowell

Brian Bubelnyk

Kenneth Carter

Karl Anderson

Equipment Operator/Mechanic

Mark Greenwood

Environmental Services Division

Robert Kerry- Environmental Engineer

Joel Fries - Solid Waste Facility Operator

Paul W. Schacht Sr. - Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas - Director

TOWN CLERK/TAX COLLECTOR:

Sherry Farrell – Town Clerk/Tax Collector

Kathleen Donnelly Deputy TC/TC

Kathi Ross – Clerk

Melanie Cavedon - Clerk

Christine Campbell - Clerk (PT)

Tina Guarino - Clerk (PT)

ZONING BOARD OF ADJUSTMENT:

Nicole Doolan –Land Use Secretary

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*Town of Londonderry,
New Hampshire*



*Town Hall
Department Reports*

ASSESSOR'S REPORT

The mission of the Assessor's office is to discover, list and assign assessed values to every property in the Town of Londonderry. Currently, the Town has **10,417** properties.

The Assessing department still saw an increase in values through 2015, and we expect it to continue into 2016. We are experiencing a lot of development, both residential as well as commercial/industrial.

Hickory Woods is continuing to build 93 55-years-and-over units on the Londonderry/Hudson line. Two residential developments are continuing off of Old Derry Road. One is called Lorden Commons where there are 51 units approved and Mill Pond where they are continuing with approximately 120 units.

In the Pettengill Road area, we saw two very large industrial buildings constructed in 2014 and 2015. A third building is still under construction. Also, another workforce housing project is just getting started on Perkins Road. This development will have approximately 240 units.

With the increasing of residential values, we are expecting our 2015 ratio to be between 96-99%.

Londonderry Assessing is continuing with our Cyclical Inspection Program. It takes approximately six (6) years to inspect all of our residential properties in Town. We appreciate your continued support with this program.

The last day to apply for an Abatement is March 1st, 2016. The last day to file for an Exemption, and/or Tax Credit is April 15th, 2016.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS

- 20 YEAR SUMMARY -

Year	Population	Increase/Decrease in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1996	22,600	17,789,012	976,842,151	37.65	97
1997	23,500	26,781,229	1,003,623,380	38.18	95
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,590	49,067,338	2,961,295,213	18.22	99.3
2008	24,567	36,490,170	2,997,785,383	18.48	106.2
2009	24,567	(169,022,193)	2,828,763,190	19.68	106.8
2010	26,210	7,089,854	2,835,853,044	20.33	107.7
2011	24,126	15,087,891	2,850,940,935	20.34	112.3
2012	24,132	16,432,162	2,867,373,097	20.50	114.8
2013	24,140	15,451,249	2,882,824,346	21.10	111.3
2014	24,269	17,304,615	2,900,128,961	21.09	103.7
2015	24,219	81,062,743	2,981,191,704	21.02	March 2016

- TOP 10 TAX PAYERS -

Tax Payer	Valuation \$	Tax \$
Granite Ridge Energy, LLC	430,000,000	8,092,600
Public Service of New Hampshire	152,445,088	2,869,016
ARCP ID Londonderry NH LLC	34,498,200	725,152
Ballinger Properties/Five N Association	24,613,200	517,369
Insight Technology, Inc.	23,928,000	502,966
Tenneco, Inc.	23,918,600	450,148
Coca Cola Bottling Company of NNE, Inc.	20,185,700	424,303
Lievens, Robert D. & Stephen R.	19,630,900	412,641
Harvey Industries, Inc.	19,297,400	405,631
Home Depot USA, Inc	16,165,900	339,807

ASSESSMENT STATISTICS (cont.)

- SUMMARY OF TAX RATE -

	2013		2014		2015	
School	12.82	(.607) %	12.82	(.608)%	12.94	(.616)%
Town	5.19	(.245) %	5.17	(.245)%	4.94	(.235)%
County	.91	(.043) %	.93	(.043)%	.94	(.045)%
State	2.18	(.103) %	2.17	(.103)%	2.20	(.104)%
Total Tax Rate:	21.10		21.09		21.02	

- SUMMARY OF VALUATION -

	2013	2014	2015
Land – Vacant & Improved	851,981,226	864,601,269	879,753,156
Residential Buildings	1,633,896,259	1,605,218,681	1,633,121,710
Commercial/Industrial Buildings	405,656,441	437,434,141	475,479,568
Public Utilities	596,615,304	656,385,688	656,531,188
Manufactured Housing	16,424,500	15,492,400	15,564,200
Exempt Properties	353,161,500	414,151,400	453,866,300
Gross Valuation:	3,504,573,730	3,993,283,579	4,114,316,122
Exempt Properties	(353,161,500)	(414,151,400)	(453,866,300)
Exemptions	(25,134,080)	(22,617,530)	(22,726,930)
Public Utilities	(596,615,304)	(656,385,688)	(656,531,188)
Net Valuation:	2,882,824,346	2,900,128,961	2,981,191,704

BUILDING INSPECTOR/HEALTH OFFICERS REPORT

~January 1, 2015 through December 31, 2015~

To administer the Town's building codes, health ordinances and zoning regulations in a fair, efficient and professional manner while providing assistance to the applicants seeking permits, inspections and information. The purpose of the building code is to establish the minimum requirement to safeguard the public health, safety and general welfare through structural strength, means of egress, stability, sanitation, adequate light and ventilation, energy conservation and safety to life and property from fire and other hazards attributed to the built environment and, as "First Preventers", to provide safety to fire fighters and emergency responders.

Major Services/Responsibilities:

Issue building, electrical, plumbing, mechanical, gas, fireplace, wood stove, pellet stove, and other permits.

Maintain records of building activity

Review construction plans for residential, commercial & industrial buildings

Perform building code compliance inspections

Issue certificates of occupancy

Perform health & zoning inspections & enforcement actions as required

Real estate background information research

Provide information for environmental site assessment

Miscellaneous information to Town residents

The Building Department works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations adopted for that purpose. We strive to make Londonderry a great community to live and work in.

Below are the permit and inspection statistics for 2015.

Respectfully Submitted,

Richard G. Canuel

Senior Building Inspector

Health Officer

Zoning Administrator

Code Enforcement Officer

Daniel Kramer

Assistant Building Inspector

Deputy Health Officer

Libby C.

Administrative Assistant

Permit Technician

Lorna Palumbo

Secretary

Permits Issued

~January 1, 2015 through December 31, 2015~

<u>Building Permits</u>	<u># Issued</u>	<u>Estimated Cost</u>
Single Family	94	\$25,080,528
▪ Raze (demolition)	3	\$0
▪ Foundation	0	\$0
Multi-Family/Condominiums	5 (100 units)	\$10,818,836
▪ Foundation	0	\$0
Two Family	3 (6 units)	\$952,000
Accessory Apartments	3	\$197,139
Mobile Homes/Manufactured Homes	2	\$75,000
▪ Demolition	2	\$0
▪ Foundation	1	\$3,500
Additions & Alterations	196 (65 solar projects)	\$3,087,423
▪ Foundation	1	\$3,750
Accessory Structures	66	\$737,268
▪ Foundation	3	\$40,800
▪ Demolition	2	\$0
Pools	44	\$739,505
▪ Fill in/Demo	1	\$0
Industrial/Commercial	8	\$14,920,478
▪ Foundation	3	\$177,000
▪ Demolition	3	\$0
▪ Additions & Alterations	63	\$12,916,256
Signs	32	\$200,277
Temporary Signs	17	\$0
<hr/>		
Total	552	\$69,949,760

Additional Permits

~~January 1, 2015 through December 31, 2015

	Additional Permits Issued
Electrical	511
Plumbing	168
Septic	120
Septic Plan Reviews	122
Well	35
Fireplace/Woodstove/ Pellet stove	31
Driveway	57
Vendors/Secondhand	15
<u>Mechanical</u>	<u>732</u>
TOTAL:	1,791

Certificates of Occupancy

Residential - 185

- 86 Single Family Dwellings
- 1 Accessory Apartments
- 7 Mobile Home
- 91 Other

Commercial - 42

16 New Construction & Additions, 26 Other

Inspections

~~January 1, 2015 through December 31, 2015

Final	463
Frame	246
Electrical	935
Plumbing	387
Insulation	204
Foundation	289
Septic	193
Mechanical	1,367
Woodstove/Pellet Stove	24
Other	304
<u>Total</u>	<u>4,412</u>

Building Division Revenues

TOTAL FEES COLLECTED: \$589,843

CABLE DEPARTMENT

The Cable Department saw significant upgrades in the distribution of programming in the past year. Video on Demand is available for all four of the channels the department oversees and live streams all four as well. Programming can also be obtained through mobile devices.

Production of local programming has greatly increased through our volunteers and through access to the entire library of School District produced programming. The school district and the Cable Department have been working closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever. More programming becomes available every day through third party sources and staff is working towards having programs produced by the Public Broadcasting Service available to Londonderry Access Community TV.

Coverage of meetings for GOV-22 and 30 has increased to encompass many state sponsored programs which are covered right in Londonderry's Moose Hill Chambers.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTv-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 & GOV-30 government access, continue to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback of Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee and Master Plan Steering Committee. All boards and committees, regardless of charge, are encouraged to utilize these channels.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x2452.

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption. For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderrynhy.org.

If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,

Drew Caron
Director of Cable & Technical Operations



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

Business (603) 432-1124
FAX (603) 432-1129

The mission of the Fire/Rescue Department is to economically and efficiently prevent or reduce the loss of life and property in Londonderry resulting from fires, medical emergencies, natural disasters and hazardous-materials/ all hazard incidents. To protect and maintain the well-being of the community and respond to the needs of its citizens in a professional and courteous manner.

The primary goal (mission) of the Fire/Rescue Department is to protect life and property. In order to achieve this goal, there are three areas of necessary resources; personnel, facilities, emergency vehicles and equipment.

The Department operates under five divisions that utilize these resources; Administration, Operations, Fire Prevention, Communications and Technical Services. Each division is assigned subsidiary goals and objectives to achieve our mission.

This year the Fire/Rescue Department has focused on the hiring of four (4) new Firefighters, which the citizens of Londonderry graciously supported in the March vote. This process is not taken lightly and focuses on recruiting individuals that have made a commitment to serve the citizens of Londonderry in a highly trained, professional and dedicated manner. This process takes several months to complete due to the extensive hiring process that the Fire/Rescue department adopted several years ago. We currently have two eligibility lists created for vacant positions; the first being for the position of Firefighter/ Emergency Medical Technician and the second for Firefighter/Paramedic. These lists are valid for one (1) year from the time established.

In 2016, the Fire/Rescue Department will mark twenty (20) years of providing advanced life support services to the citizens of Londonderry and the hiring of our first full time civilian dispatchers to man fire alarm 24 hours a day. In 1996 the Town made the decision under Retired Chief Alan Sypek and Deputy Chief Michael Carrier to discontinue paying a neighboring community for ambulance services and to provide these services with our own resources. Since that time, Londonderry has continuously been one of the State's top providers in ALS services and our dispatchers now provide services for multiple Towns. Many of the initial employees trained as Paramedics and Dispatchers currently still hold several ranks within the department.

The Training Division continues to develop and implement a variety of training exercises. The ARFF(Aircraft Rescue Firefighting) Refresher training was conducted on three consecutive days in May which refreshed our crews in dealing with aircraft emergencies. These training evolutions have been approved by the FAA to meet annual training requirements for index A to E airports. This course was presented by Kellogg Community College which uses an ARFF mobile training simulator.

The simulator uses safe, controllable and environmentally acceptable propane fuel to provide a variety of realistic aircraft fire scenarios, including:



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

Business (603) 432-1124
FAX (603) 432-1129

Flammable Liquid Spills
Engine Fires
Interior Cabin Fire
Class C Interior Cockpit Fire
Wheel Brake Fires

In April all four of the Londonderry Fire Battalions participated in a rescue from heights training exercise at Granite Ridge Energy. The training scenario was realistic in nature; scenario being, an employee who suffered a medical while climbing the 160' emissions stack. This was a great opportunity for the firefighters to use the newly purchased Rescue equipment used for Heights, and Confined Space Rescue. This realistic hands-on scenario allowed the firefighters to gain confidence while working in a dangerous environment. Many of these training events have been very advantageous to the department with the partnership we have established with local businesses and industry. This has proven to provide a substantial cost savings to the departments training budget, and provide real life exercises for the crews involved in the training.

Unfortunately with more and more tragic events in recent days, our department continues to train for Criminal Mass Casualty Incidents. The training outlines response modes, security measures, command structures, and cooperative approaches with the Londonderry Police Department and other agencies to mitigate an emergency during an active shooter event. Londonderry was one of the first departments in the State to establish a standard operating guideline to deal with these types of emergencies and has been a model for various departments throughout the State.

The Fire Prevention Division continues to be busy with performing plans review and inspections for the multiple new housing developments and many new commercial buildings and commercial renovations taking place in town. The Fire Prevention Division also performed life safety inspections throughout the town to ensure occupant safety; including sprinkler, fire alarm, and code enforcement inspections.

New technology has been brought to town to improve radio communications within the large commercial buildings. This will allow our firefighters to better communicate with our dispatch center and other apparatus while operating at these buildings.

The Community Relations Division continues to support many programs in Londonderry. These programs are in place to educate everyone from young children to our senior population about fire and life safety. The programs that we continued to offer this year were; The Firefighter Phil program (it brings fire safety information to our elementary school students through numerous fun filled events), the juvenile fire setters program (providing intervention and education for adolescent fire setters), the file of life program (provides our first responders with vital information in the case of an emergency in your home) and the Remembering When program (helps prevent falls, home accidents and fires safety education for our seniors). We have also continued our Middle School 6th, 7th & 8th grade fire education programs.



LONDONDERRY FIRE DEPARTMENT

280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org



Darren M.O'Brien
Fire Chief
dobrien@londonderrynh.org

Business (603) 432-1124
FAX (603) 432-1129

2015 once again showed an increase in emergency responses with the number of simultaneous calls slightly increasing over last year to 47% of the time, meaning that the firefighters were responding to more than one emergency call at the same time for nearly half of all the calls for service.

In closing, I am honored to serve as your Fire Chief and to lead the professional men and women that make up your Fire/Rescue Department. Growing up in this community and raising my family here has been a wonderful experience. I owe a lot of that to working for such a great organization dedicated to providing a professional service to the citizens of Londonderry.

Please practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your home and business. Take the time to lend a helping hand, be a part of the community and check on an elderly neighbor.

For any questions, or you would like information on the Fire/Rescue Department, please visit our website at www.londonderrynh.org or call (603)423-1124 twenty four hours a day 365 days a year.

Respectfully submitted,

Darren M. O'Brien
Chief of Department
Londonderry Fire/Rescue

Town of Londonderry
2015 Annual Report

Department Reports

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire				
100 Fire, other	3	0.09%	\$0	0.00%
111 Building fire	15	0.47%	\$307,300	97.21%
113 Cooking fire, confined to container	3	0.09%	\$0	0.00%
114 Chimney or flue fire, confined to chimney or flue	4	0.13%	\$2,000	0.63%
116 Fuel burner/boiler malfunction, fire confined	3	0.09%	\$0	0.00%
118 Trash or rubbish fire, contained	3	0.09%	\$20	0.01%
130 Mobile property (vehicle) fire, other	3	0.09%	\$0	0.00%
131 Passenger vehicle fire	6	0.19%	\$3,800	1.20%
132 Road freight or transport vehicle fire		0.03%	\$0	0.00%
140 Natural vegetation fire, other	9	0.28%	\$0	0.00%
141 Forest, woods or wildland fire		0.03%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	13	0.41%	\$0	0.00%
143 Grass fire	3	0.09%	\$0	0.00%
153 Construction or demolition landfill fire		0.03%	\$0	0.00%
154 Dumpster or other outside trash receptacle fire	2	0.06%	\$0	0.00%
160 Special outside fire, other		0.03%	\$0	0.00%
162 Outside equipment fire		0.03%	\$3,000	0.95%
Totals	72	2.27%	\$316,120	100.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
200 Overpressure rupture, explosion, overheat other	2	0.06%	\$0	0.00%
251 Excessive heat, scorch burns with no ignition	6	0.19%	\$0	0.00%
Totals	8	0.25%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	7	0.22%	\$0	0.00%
311 Medical assist, assist EMS crew	23	0.73%	\$0	0.00%
320 Emergency medical service incident, other	27	0.85%	\$0	0.00%
321 EMS call, excluding vehicle accident with injury	1,486	46.88%	\$0	0.00%
322 Motor vehicle accident with injuries	150	4.73%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	7	0.22%	\$0	0.00%
324 Motor vehicle accident with no injuries.	87	2.74%	\$0	0.00%
341 Search for person on land		0.03%	\$0	0.00%
350 Extrication, rescue, other		0.03%	\$0	0.00%
352 Extrication of victim(s) from vehicle	3	0.09%	\$0	0.00%
356 High-angle rescue		0.03%	\$0	0.00%
381 Rescue or EMS standby	19	0.60%	\$0	0.00%
Totals	1,812	57.16%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, other	15	0.47%	\$0	0.00%
410 Combustible/flammable gas/liquid condition, other	6	0.19%	\$0	0.00%
411 Gasoline or other flammable liquid spill		0.03%	\$0	0.00%
412 Gas leak (natural gas or LPG)	16	0.50%	\$0	0.00%
413 Oil or other combustible liquid spill	4	0.13%	\$0	0.00%
422 Chemical spill or leak	3	0.09%	\$0	0.00%
424 Carbon monoxide incident	17	0.54%	\$0	0.00%
441 Heat from short circuit (wiring), defective/worn	2	0.06%	\$0	0.00%
442 Overheated motor	2	0.06%	\$0	0.00%

Town of Londonderry
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Department Reports

444 Power line down	3	0.09%	\$0	0.00%
445 Arcing, shorted electrical equipment	6	0.19%	\$0	0.00%
461 Building or structure weakened or collapsed	2	0.06%	\$0	0.00%



**Londonderry
Child Passenger Safety Program**



**A Collaborative Effort of ...
Londonderry Fire Rescue
Londonderry Police Department
New Hampshire Child Passenger Safety Program
And our wonderful volunteers!
WORKING TOGETHER TO KEEP CHILDREN SAFE**

**103 High Range Road Londonderry, New Hampshire 03053
Child Passenger Safety Hotline: 432-1104 ext. 4623
E-mail: cpslondonderry@comcast.net
A State of New Hampshire Registered Charitable Organization**

Established in May 2001 the Londonderry Child Passenger Safety Program is a collaborative effort of Londonderry Fire Rescue, Londonderry Police Department and our wonderful volunteers. It is the only program in New Hampshire, and one of the only programs in the country to be a combined effort of fire, police and the community.

As the #1 cause of unintentional injuries and deaths to children under age 14, motor vehicle crashes are our main concern.

Our goal is to make every child safe while riding in motor vehicles.

We host at least 2 car seat inspection events each month at the Londonderry Fire Rescue, South Fire Station, plus the annual Londonderry Family Safety Day event in September. This past September we continued with the larger Family Safety Day, our 15th year in a row, event so we could provide extra attention to the new child restraint law that took effect in NH on January 1st of last year and the new Hands Free Law that took place on July 1st.. With a larger participation from previous groups and many new organizations, this 15th annual event was the best to date...as 1 example we inspected 22 car seats, all needed improvement, took 4 seats out of service and donated 2 seats to families.

Since its inception, our program has inspected over 2,200 seats with over 87% of the seats needing some correction.

This past year was even more exciting as our program was asked by several surrounding communities to present this important safety information.

We are also working closely with the Public Works Department and the Town's recycling contractor to recycle all of our old seats.

For more information on our program, to make an appointment or just ask a question, please feel free to call our Car Seat Hotline, 432-1104 ext. 4623 or e-mail us: cps@londonderrynh.org

INFORMATION TECHNOLOGY

Fiscal Year 2016 has continued to see improvements in technology for the town and yet another busy one. One of the larger projects over this past summer was the installation of a Cloud Based Backup and Disaster Recovery system for both the Town Hall and Police Dept. This was a replacement for some very old backup systems which are now replicated out to the cloud for full disaster recovery should it be needed.

We also completed an updated web site project which provides easier navigation and more information for the public. In addition servers have been replaced and updated as well as some needed network equipment.

As we look ahead to FY2017, several projects will be addressed such as a new email platform, more tablets for emergency services and WiFi in the Town Hall.

Respectfully submitted,

A handwritten signature in dark ink, appearing to be 'T. Roy', written in a cursive style.

Thomas A. Roy
Spaulding Hill Networks, LLC

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2015 was another exceptionally busy and productive year for the library. The library's circulation increased for the fourteenth straight year in a row to 418,257 items, a nearly 3% increase over 2014! In addition, the reference staff handled 27,506 reference transactions representing a 3% increase. Furthermore, 728 individuals attended our adult programs featuring topics ranging from "A Garden for Wildlife" to "Covered Bridges of New Hampshire", a 7% increase over last year. Moreover, the children's programs continued to be extremely popular with 19,399 participants, an increase of 6%, and the young adult offerings attracted 12% more participants than in 2014. During the summer, 1,826 children and teens partook in our reading programs and read 43,636 books - an increase of more than 2% for books read. Our sixth Summer Reading Program for adults increased by nearly 6% with 568 participants who read 2,393 books.

As is past years, the library strives to provide our patrons with up-to-date, accurate, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an endeavor to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our ever-expanding e-mail notification list. Furthermore, we are continuing our membership in the New Hampshire Downloadable Books Consortium which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we featured monthly displays and bibliographies on topics such as "Adventure Stories", "Home Improvement", and "The NFL".

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. This September we were also able to offer an additional pass to the New England Aquarium thanks to a generous donation from the Friends of the Londonderry Leach Library.

This past year, 959 families made use of the museum passes, which attests to the continued popularity of this program.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the unique place that it is in our community.

We look forward to providing the citizens of Londonderry with the finest and most professional customer service as we head into 2016.

Respectfully submitted,
Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2015~

Total circulation	418,257
Museum passes used	959
Total new materials added*	8,687
Total volumes	91,825
Interlibrary loan requests	5,104
Reference & Reader's Advisory questions	27,506
New borrowers	1,158
Total borrowers registered	16,497
Adult programs	14
Attendance	728
Teen programs	24
Attendance	1245
Children's programs	215
Attendance	19,399
Hours open weekly	56

* 235 donated books were added to the collection.

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT

The Planning & Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage & Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the 2013 Master Plan

Personnel

Under the direction of Town Manager Kevin Smith, department members Cynthia May, John Vogl and Jaye Trottier continued to serve Londonderry. As in the last two years, the Town continued its contract with members of the Arnett Development Group (ADG) who provided a complete team of experts to aid with economic strategies and additional planning support as needed. The Department was also pleased to welcome Secretary Nicole Doolan who serves part time and in addition to Planning Board support, has also assisted the Conservation Commission and ZBA.

Department Activities

This was a dynamic year that witnessed some long range economic development projects take off, including the opening of businesses on Pettengill Road and an expansion of the Market Basket Plaza, the first phase in the Woodmont Commons Planned Unit Development (PUD). The Department provided support to the Planning Board in drafting an update to the housing section of the zoning ordinance. These changes reflect local priorities and improve consistency with state law.

Pettengill Road Buildout

The Department is pleased to reflect on the highly successful buildout of the Pettengill Road area which saw the opening of close to a million square feet of new non-residential space through three projects: FedEx Ground, UPS/Pratt Whitney and MiltonCAT. The development of each site also afforded completion of Pettengill Road, fulfilling a long-standing goal for the Department. The rapid buildout of this area is testament to Londonderry's key location and the Department's ability to work with developers to accomplish great things.

Zoning Ordinance Review/Changes

In 2013, Town Meeting voters provided funding for a zoning audit. Following a presentation of the findings, in 2014, voters approved a warrant article to fund a comprehensive zoning rewrite. The purpose of the rewrite is to address issues identified in the Master Plan and clarified in the Audit. While numerous positive findings were identified, the Audit found that through 429 amendments, the Zoning Ordinance has grown to include a number of inconsistencies and contradictory requirements and is considered to be non-user friendly. The rewrite will focus on improving organization, flow and clarity, providing maximum flexibility to the Planning Board to address new uses and situations unique to Londonderry. This will be a primary focus of the Department going forward in 2016.

In 2015, the Town adopted a series of zoning amendments to update the Town's workforce housing

ordinance. These changes were a result of issues noted during the aforementioned audit and were brought into sharp focus after a series of workforce housing proposals came before the Planning Board. The amendments changed the permitted locations for multi-family housing, introduced new housing types more compatible with Londonderry's residential character, expanded opportunities for elderly and assisted living units and added new flexibility to permitting accessory dwelling units. The workforce housing changes specifically bring the Town's zoning ordinance into closer conformity with existing state laws.

Comprehensive Master Plan Update

In early March, 2013, Planning Board adopted the Comprehensive Master Plan and began discussions on implementation strategies. The Board put in place an implementation committee to track progress on recommendations and to be a voice for the Plan. The Committee kicked off in early 2014 and has been meeting regularly since. The Committee reports that as of December, 2015, 68% of recommendation are considered in-process (largely due to the pending zoning overhaul), with 51% of those in early stages of implementation, 8% in mid-stage, and 4% nearing completion. Roughly 5% of recommendations are considered completed and 23% have not yet been acted upon. A small number (4%) of recommendation are considered closed due to development activities or town votes.

From the adopted 2013 plan:

"The Comprehensive Master Plan document provides a vision and a policy framework from which the zoning ordinance, site and subdivision regulations, capital improvements plan, and annual budget are guided. It also supports the Town's administration of development impact fees, helps manage municipal service areas, and influences other planning documents. It should be used by elected officials and appointed board members to evaluate development applications, amend ordinances, and plan future expenditures. Together, the Plan and its implementation tools ensure future decision-making regarding development that is consistent with the community's vision and residents' expectations for a higher quality of life."

GIS Division

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Behind the scenes, GIS staff works with Department/ Committee heads to provide services internally that would otherwise be contracted out at significant expense. Projects completed in the recent past include: drafting and printing engineering plans or preparing EPA reports for the Public Works Department, estimating student enrollment ratios for the Schools, mapping trails and access ways for Londonderry Trailways, preparing natural resource assessments for the Conservation Commission and generating high quality tax maps and analyzing land parcels for the Assessing Department.

GIS Staff has worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building and road layers that support dispatching of emergency services.

The Town continued to maintain its new interactive maps site, “MapGeo”, which features public, web access to local property, aerial, utility, topo and zoning maps as well as associated assessing data. The interactive tool has proven extremely popular and has experienced over 400 unique hits on a monthly basis. The public can access the site at www.mapgeo.com/londonderrynh/.



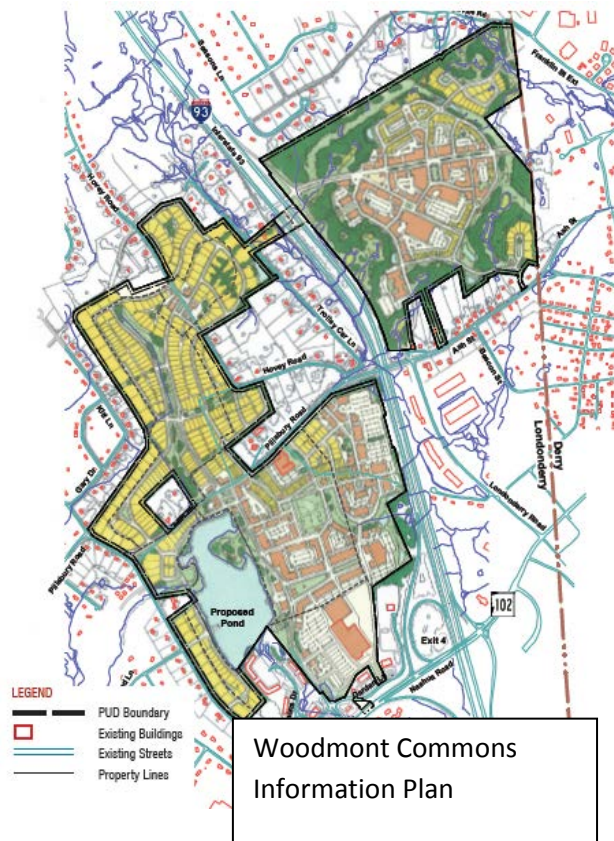
Capital Improvement Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2015 (See CIP Committee Report). GIS Manager/ Comprehensive Planner John Vogl assisted the CIP Committee with the process, which began this year in June, and concluded on October 14, 2015 when the CIP was adopted by the Planning Board. The final FY 2017-2022 CIP report can be found on the Town’s website on the Planning Board page.

Woodmont Commons

The Planning and Economic Development Department is happy to report that the early work has commenced at the existing Market Basket center. The Planning Board has approved plans to construct an addition to the existing Market Basket building to permit more development on that site and to pave the way for future expansion into the PUD. Site work has already commenced on this project in 2015.

Perhaps the most significant development proposal to be approved in northern New England in decades, the Woodmont Commons PUD creates a 600 acre mixed-use center near Route 102 and I-93, slated to take about 20 years for full build-out over several phases of development.



Conclusion

With numerous exciting development prospects underway, Londonderry has positioned itself as the center of New Hampshire's economic growth. The Planning and Economic Development Department remains ready to be part of this very exciting time in Londonderry.

We offer our sincere gratitude for the continued effort and commitment that elected officials and appointed board, commission and committee members have made throughout the year to their community.

This year, a special note of thanks goes out to Town Planner/Department Manager Cynthia May, who announced her retirement in November after 4 years of service to Londonderry. Her contributions to advancing the Department's goals and in presiding over some of the largest projects in the Town's history are immense. We wish her the best of luck in all future endeavors.

Respectfully submitted,

Cynthia A. May, ASLA Town Planner|Department Manager

John Vogl

GIS Manager|Comprehensive Planner

Jaye Trottier

Associate Planner

Nicole Doolan

Department Secretary

TAX INCREMENT FINANCING (TIF): OVERVIEW

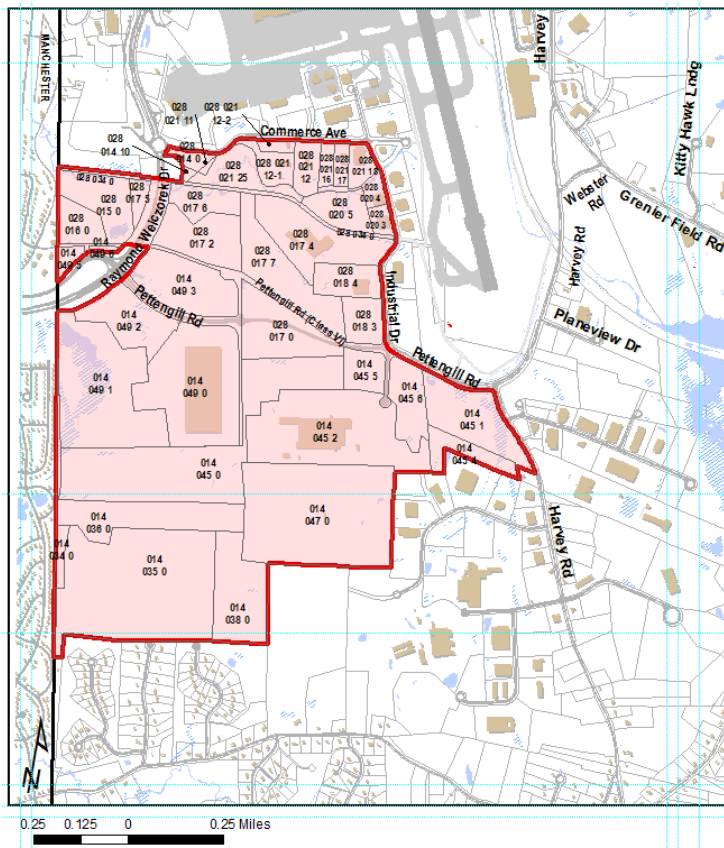
Tax increment financing is sometimes referred to as a financing tool and sometimes as an economic development tool. It is both. Tax increment financing has been around since the 1950s as an economic development tool. The theory and practice is, on its face, simple: an area that is in need of an economic boost is analyzed for its development potential and then designated by a municipality as a tax increment financing district, which is then targeted for publicly financed infrastructure investment. The infrastructure improvements stimulate development or redevelopment to occur in the district, generating incremental tax revenues. Some or all of the indebtedness incurred by the municipality for the infrastructure improvements is repaid by redirecting all or some of the incremental tax revenues to the infrastructure debt service. The taxable value of the district is frozen at the time of its creation, referred to as the original taxable value (OTV) or simply “base.” Tax revenues from the base value continue to go to the general fund tax base. As the TIF district matures and private sector development and redevelopment occurs because of the improvements, the Town retains the incremental tax revenues generated above the base. The annual “tax increment” is used to pay the public expenditures on improvements in the district. Typically, public infrastructure investments include water supply, sewer expansion and repair, storm water drainage, street and sidewalk construction, street lighting, park improvements, and parking structures. These improvements are intended to encourage economic development by making the area more attractive for development and reducing infrastructure costs for private developers.

Londonderry’s TIF

In October of 2013, the Londonderry Town Council adopted a TIF District around the Pettengill Rd. area known as the **Airport Area Infrastructure District**. In March, 2015, an amendment was passed which reduced the District area and added provisions that the TIF program would terminate upon action by the

Council or when the Town meets its commitment of \$250,000 toward intersection improvements. A map of the amended area is depicted below.

Soon after the Council’s adoption of the TIF, economic development began occurring in this area. Notable projects included the new FedEx ground facility (300,000ft²) which was followed shortly after by Pratt-Whitney/UPS (600,000 ft²) and later MiltonCAT (84,000 ft²). In November, 2015, with completion of the road and associated infrastructure, Pettengill Road was open to the public. There remains substantial area north and south of Pettengill Road for future development projects and TIF district funds may be used to fund public roads to access these sites.



Airport Area Infrastructure TIF District

General Information

Date of Declaration:	2/2015
Base OTV Year:	2014
First Year of Increment Retained:	2015
# of taxable acres*:	560
# of taxable parcels*:	35

Value, Revenue Generation and Distribution

	2015
TIF District Taxable Value:	\$78,476,317
Incremental Land Value Diff:	\$11,221,122
2014 Tax Rate:	\$21.02
Total Incremental Tax Revenue:	\$235,868
Debt Service Issued:	<i>None</i>

Balance of Available Funds

Balance as of 12/31/15**:	\$349,962
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** Excludes Non-taxable (owned by govt) parcels*

*** Includes \$114,094 generated from 2014 assessment*



POLICE DEPARTMENT

The single most important report from your Police Department is this: Londonderry is changing very quickly, and with it the Londonderry Police Department (LPD).

We see the change all around. Pettengill Road has opened from Industrial Drive to Raymond Wieczorek Drive. Woodmont Commons is beginning. Residential units are springing up on Route 102, along Mammoth Road, on Perkins Road, with more to come. We at LPD are busier than ever; the town is outpacing our size, with new commercial, industrial & residential development, everywhere. The 'epidemic' regarding the use of opioid pain-killers, and the concomitant overdose problem is a wave that has crashed in Londonderry. We are on pace to increase arrests by over fifteen per cent (15%) this year; accidents, motor vehicle stops, calls for service, all have seen double digit increases in this calendar year. And we are providing this service to you efficiently & economically, using the same number of patrol officers that we did in 1989. The times have changed so we have a School Resource Officer (SRO) program, more Detectives, and a different style of supervision; but basic police service to the people Londonderry is provided by the same number of uniformed officers that we used nearly thirty years ago. We are however on the verge of change, by necessity. Beginning next year, 2016, we will begin planning to ask you for increased numbers of police men & women. We will build our request using clear, persuasive data, and making the case that these personnel increases are necessary to keep the Londonderry way of policing intact.

Even as we change, many things remain the same for us: LPD returned a surplus at the end of FY 15, (that makes 30 out of 31 years, and counting); there were no grievances brought in the PD for the second consecutive year; there were only ten (10) officer or administrative complaints, one more than last year, made regarding any aspect of the Police Department's work for more than eighty (80) employees working twenty-four (24) hours a day, seven (7) days a week, every day of the year (365). Thank you to the men & women of LPD who in a challenging time for police have maintained their professionalism, at every turn: well done!

Hello's and good-byes are always part of this report. This year we say hello to Sean Cullen, who joined us in December, this year, and who is toiling hard at the Police Academy. Sergeant Adam Dyer left us this year as well; he was a friend, a respected police officer and Chief Steward of the Police Union. We wish him well in his new endeavors.

In closing I wish to say thank you to the citizens of our still little, but quickly growing town for all the support they have given LPD this and every year; it is deeply appreciated.

Sincerely,
William Ryan Hart, Jr.
Chief of Police

POLICE DEPARTMENT (Cont' d)

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

	2012	2013	2014	2015
Incidents Dispatched	22,901	22,672	25,041	23,833
Alarm Activity	1,122	1,179	1,161	1,115
Police Reports Written	3,475	3,257	3,401	3,669
Motor Vehicle Activity	8,086	8,444	10,739	9,199
Parking Tickets Issued	70	83	66	56
Persons Arrested	766	769	889	910
Traffic Accidents	869	945	956	1,004

Uniform Crime Report Data	2012	2013	2014	2015
FBI Part I Crimes (UCR Data):	584	470	441	511
Murder	0	0	0	0
Forcible Rape	3	11	5	8
Robbery	3	8	0	3
Assault	177	156	178	186
Burglary	69	57	59	48
Larceny/Theft	313	225	189	249
Motor Vehicle Theft	14	12	9	17
Arson	5	1	1	0
Percentage Part I Crimes Cleared:	39%	43%	44%	44%
Total Crimes Investigated:	2,438	2,236	2,518	2,690



PUBLIC WORKS & ENGINEERING DEPT

Introduction: The Public Works Department consists of 3 divisions, the Highway Division, the Engineering Division, and the Environmental Division (which contains Solid Waste and Sanitary Sewer).

Public Works Department Personnel: 1 Director, 1 Assistant Director, 1 Environmental Engineer, 1 Administrative Assistant, 1 Highway Foreman, 1 Assistant Foreman, 1 Mechanic, 2 Equipment Operators, 6 Truck Driver/Laborers and 2 Drop Off Center Attendants.

The Highway Division Responsibility / Mission: To efficiently and effectively maintain the Town's roadways and other supporting infrastructure. To provide efficient and timely snow and ice removal from Town roads and Town facilities. To provide efficient maintenance and repair of Public Works vehicles and equipment.

Highway Division Activities: In 2015, road construction and drainage repairs were undertaken on a portion of Industrial Drive, Pettengill Road, and Gilcreast Road. The following roads were shimmed and overlaid; Sundy Lee Terrace, Ash Street and a portion of Harvey Road.

2015 was another extremely harsh winter. The department responded to 29 snow and ice storms plowing over 120 inches of snow (96 inches which fell in a one month period between January 24 to February 21, 2015). In addition, the Department performed seasonal maintenance projects on our 184 miles of roads. Aged street signs were replaced and roads were properly re-stripped to provide safe conditions for the traveling public. General maintenance was performed on all equipment. The department purchased (1) One-ton Truck.

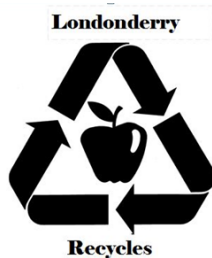
The Engineering Division Responsibility / Mission: To provide technical engineering expertise and support. Assist in Adminstrating Site Plans and Subdivision Regulations. Review and issue permits to conduct work in the Town's right-of-way. Review projects and provide technical assistance for the Planning Board. Inspect roadway projects. Assist and oversee design and preparation of plans and cost estimates for Town sponsored roadway projects. Implement the Stormwater Phase II Program. Provide engineering assistance to other departments and town boards.

Engineering Division Activities: We are pleased to announce the completion of the Pettengill Road project. More than two decades ago the NHDOT proposed the concept of connecting the Everett Turnpike to the Manchester-Boston Regional Airport. The Town of Londonderry supported this concept and thought it was very important that this major connecting route include an intersection with Pettengill Road which would open up industrial land located just south of the Airport and provide access to northern Londonderry. The Town worked very closely with the NHDOT, Manchester-Boston Regional Airport, and local land owners to develop the design for the Pettengill Road Project. "If you build it, they will come" several businesses: UPS/Pratt & Whitney, FedEx, and Milton Cat already came and several more are coming next spring.

The Department also continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 11 site and 10 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd)

~~Environmental Services Division (Solid Waste and Sanitary Sewer)~~



The Solid Waste Division Responsibility / Mission: To manage the collection and disposal of solid waste tonnage and increase recycling participation with the aim of improving environmental quality while lowering solid waste collection disposal costs. The current programs include Curbside collection of household trash & recycling, Seasonal Drop Off Center, Waste Oil Collection Days, Household Hazardous Waste Collection Day, and School Recycling Programs.

Solid Waste/Recycling Division Activities – In fiscal year 2015, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2015, the total curbside trash tonnage for the town was 9,005 tons and the total curbside recycling tonnage was 2,254 tons.

The Drop Off Center was open from April 18th through November 21st and was utilized by 4,869 residents. The items collected include scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, bulk plastics, fluorescent bulbs, small one pound propane tanks and large propane tanks.

Another successful Household Hazardous Waste Collection Day was held on November 21st, 2015, in cooperation with the Town of Derry. It was attended by 341 households. We collected oil-based paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2016 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at www.londonderrynh.org

The Department continues to work closely with the Solid Waste Advisory and Environment Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, and Gary Stewart who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2015, 1,285 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.



The Sanitary Sewer Division Responsibility / Mission: To build and maintain a public sewer infrastructure primarily in commercial and industrially zoned land to stimulate diversified business development and expand the tax base; provide an environmentally friendly and superior sewage disposal alternative for business and residential growth; protect groundwater and receiving waterways from harmful pollutants; monitor and regulate industrial discharges to the public system.

The Sanitary Sewer division administers and enforces the Industrial Pretreatment Program, maintains and operates the sewer collection and transmission system, implements and maintains the Sewer Ordinance, Sewer Use & Permitting regulations, Inter-municipal Sewer Agreement, sewer billing program. Review sewer development proposals, write permits and inspect sewer construction. Comply with State, City and Federal rules and regulations.

Sanitary Sewer Division Activities- Currently, the Town of Londonderry has approximately 1,334 residential, 395 commercial, and 65 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Inter-municipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities of the \$33 million collection and transmission system include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 40 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.

Director of Public Works & Engineering Department

Staff:

John Trotter, P.E.	Assistant Director
Robert Kerry	Environmental Engineer
Donna Limoli	Administrative Assistant
Paul Schacht Sr.	Highway Foreman
Robert Carter	Asst. Foreman/Equipment Operator
Mark Greenwood	Mechanic/Equipment Operator
Scott Lacourse	Equipment Operator/Truck Driver
Brian Hovey	Equipment Operator/Truck Driver
William Payson	Truck Driver/Laborer
Brian Stowell	Truck Driver/Laborer
Kenneth Carter	Truck Driver/Laborer
Brian Bubelnyk	Truck Driver/Laborer
Ricky Robichaud	Truck Driver/Laborer
Karl Anderson	Truck Driver/Laborer
Paul Schacht Sr.	Drop Off Center Attendant
Joel Fries	Drop Off Center Assistant

SENIOR AFFAIRS DEPARTMENT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works twenty nine (29) hours per week. This is a town funded position. A receptionist, who also works part- time, eighteen (18) hours per week, is compensated through the National ABLE Network. This individual assists with answering the phone, greeting, giving out general information as well as assisting the Senior Affairs Director.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, line dancing, chair exercises, Mah Jongg, senior Aerobics and Pilates, Tai Chi, dominoes, knitting group, cards, Wii games, ceramics and jewelry classes. Day trips are scheduled throughout the year. Also offered are hearing clinics, foot clinics, blood pressure screening and a diabetic support group. Senior yoga classes are held at the Londonderry YMCA. The average number of seniors that visit the center daily is approximately fifty (50). Special events and luncheons draw large crowds of seventy five to a little over one hundred seniors per event to the center. The monthly breakfast draws approximately forty (40) seniors.

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Elder Affairs Committee. Funding from the town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm. Transportation for some of our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities, lunch, and socialization.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, as well as day trips by motor coach for the seniors. The Director is also responsible for bringing in new programs/activities and, with the help from Londonderry Senior Center volunteers, the daily operation of the senior center.

The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,
Catherine Blash
Senior Affairs Director

TOWN CLERK/TAX COLLECTOR

Major responsibilities of the Town Clerk/Tax Collector's office include vehicle registration, dog licensing, property and sewer tax collection, and the processing of monies collected by town departments. The office also issues vital records and assists with voter registration and elections.



Londonderry is a one-check town. A single check made out to the Town of Londonderry covers both Town and State fees, with the State portion being transferred electronically. Residents also now have the option of paying with a credit card; courtesy fees are incurred for this service. Of course cash is still an acceptable form of payment! Vehicle registration renewals can be completed at Town Hall, via US mail, or through the town's website, londonderrynh.org. Following the link on the home page allows you to pay via check or credit card, with a modest processing fee. Residents are encouraged to have their current registrations or their courtesy reminder notices with them when renewing in person. To renew through the mail, enclose a self-addressed, stamped envelope with a check and the renewal notice. Registrations which are not simple renewals - new vehicles, transfers, ownership changes - must be completed in person at Town Hall. Although not required by law, the Town Clerk's office sends courtesy reminders via US mail or by email if we are provided with an email address.



State law requires the licensing of dogs, primarily to ensure that dogs have their rabies vaccinations. When you acquire a new dog and/or when your puppy has its first rabies shot, it is time for licensing. Thereafter, April is dog licensing renewal month. Please renew no later than May 31st to avoid late fees. Proof that your dog has been neutered or spayed reduces the licensing fee. Dog licenses may be renewed on line (londonderrynh.org) as long as rabies are current.



Property taxes for the Town's 10,000 residential and commercial properties are levied semi-annually and are due in July and December. The approximately 1,600 residents using the town sewer system are billed quarterly. The Tax Collector also bills and collects Yield, Excavation and Current Use taxes. The town website's home page has a link for obtaining property tax information, great for verifying that your taxes have been paid.

Unpaid property and sewer taxes accrue interest at an annual rate of 12% and are subject to lien according to State law. Properties with liens are taxed at an 18% annual rate and liens must be paid off by two years to avoid deeding.

All monies collected by Town departments are processed in the Town Clerk's office, which is responsible for recording and making all deposits. This includes but is not limited to payments from the Drop Off Center, the Senior Center, the Building Department and the Finance Department.



The Town Clerk is responsible for issuing birth, death, marriage, and divorce certificates as part of its Vital Records function. Marriage licenses can be obtained from the Town Clerk as well. Justice of the Peace services are available for couples wishing to be married in Town Hall. The \$50 fee is waived for service men and

women. The Town Clerk also offers Notary services and, as a Justice of the Peace, signs police arrest warrants.



Voter registration can be completed in the Town Clerk's Office during regular business hours or during posted sessions of the Checklist Supervisors. Residents may also register to vote on Election Day at the polls. In addition to assisting with voter registration, the Town Clerk's office also assists with other aspects of the Town and State election processes, including ballot preparation, absentee balloting, and the candidate filings.

We at the Town Clerk/Tax Collector's office are here to serve our residents, and we welcome your visits, your calls, and your suggestions. Office hours are 8:30 am until 4:45 pm weekdays.

Respectfully submitted,

Sherry Farrell
Town Clerk/Deputy Tax Collector

Kathie Donnelly
Tax Collector/Deputy Town Clerk



Town Manager Annual Report
STATE OF THE TOWN ADDRESS
KEVIN H. SMITH
2016

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

2015 marked yet another year of considerable positive news for the Town of Londonderry and its residents. Industrial and commercial development continued at a pace unmatched by anywhere else in the state, which resulted in the creation of over 1,000 new jobs to the area; the Town updated its multi-family zoning ordinance as it deals with continued interest by work-force housing developers; and the voters last March increased the Town's public safety personnel by voting for four new firefighters and one new school resource officer. And while the additional positions and demand on services have increased our budgetary costs, a bullish local economy built on the backbone of industrial development at the newly opened Pettengill Rd., combined with prudent fiscal management including the creation of two TIF Districts, led to a tax decrease for Londonderry's residents and businesses for the second consecutive year, which has not occurred since the 2006-2007 tax years.

As it did in FY14, the Town finished FY15 in a remarkably strong position thanks in part to stronger than anticipated revenues from Land Use Change Tax and Building Department permits; while on the expenditure side disciplined fiscal management by Department Heads – including the Fire Department which for the first time in five years returned a surplus, resulted in a Town-wide savings of approximately \$300,000. Between over-anticipated revenues, combined with an under-expenditure of appropriations totaling nearly \$2.5 million, the Town pushed its Undesignated Fund Balance just north of \$7 million dollars at the end of FY15. With that balance, the proposed FY2017 budget will be able to fund a number of vital areas in Town government with no tax dollars needing to be raised. These items include continued maintenance of Town facilities; a long-overdue expansion of our Senior Center; improvements to our recreation courts; and a continued investment in our Town roadways, many of which were rehabbed or completely rebuilt following the record winter of 2015.

As mentioned previously, the Town's tax rate decreased for the second straight year, dropping \$0.23 on the Town side, which is the largest such decrease in nearly a decade. A major contributing factor to this positive development was due to the large amount of new industrial tax base that was added to the Town's total valuation in 2015. In fact, one would be hard pressed to find another municipality in New Hampshire that moderately grew its budget and gave its residents a tax cut at the same time, in the same year. One note of caution though; with all of the new industrial, commercial and residential development in Londonderry, a particular challenge is going to be maintaining the high level of services Londonderry currently offers while also maintaining a stable tax rate that meets the demands the new development will undoubtedly place on the various Town departments. Knowing that, going forward we need to be

constantly mindful that our path toward continued economic prosperity will only be sustained as long as our future spending levels do not exceed the rate of tax base growth provided by current and future development.

In speaking of economic development, in the north end of Town, the area located by the Manchester-Boston Regional Airport continues to be a crowned jewel for the community. As of this writing, Milton Cat, Fed-Ex, and UPS/Pratt Whitney are either partially or totally operational, which has resulted in nearly \$80 million dollars of new valuation from this area being added to the tax base in 2015. As if that was not enough for the state, let alone one town, the good news on the development front continues in the Gateway Business District. Last fall, the Planning Board approved plans for a publically-traded west coast-based manufacturing company to locate a 300,000 sq. ft. high-tech facility just off of Pettengill Road that will serve as the company's east coast headquarters; while on the opposite side of the road, a regionally-based company is planning to construct a 1,000,000 sq. ft. distribution center, making it one of the largest facilities in New Hampshire. Of course, all of this new industrial development could not have been imagined if it were not for the vision of Town Council and Planning Board members, and perhaps more importantly, our Director of Public Works & Engineering, Janusz Czyzowski, who many years ago proclaimed, "if you build it, they will come." Well Janusz, it turns out they came and for the most part, they built it too! Janusz's work on this project over the years is laudable and he is to be commended on Pettengill Road having officially opened at the end of 2015.

2015 also saw the beginning phases of the Woodmont Commons development start to take shape with the expansion of the existing plaza to include new retails shops such as Olympia Sports and TJ Maxx/Home Goods; while the old Market Basket building is slated to be demolished, paving the way for the design and construction of the new Woodmont Commons downtown anticipated to commence later this year.

Efforts also continued to offer a wider array of dining options within Town, last year there were both announcements and openings of restaurants like the Red Arrow Diner, Bangkok Thai Food, Cabonnay Wine Bistro, and La Caretta Mexican Cuisine, with the latter two slated for openings in 2016.

One of the needs identified in the 2013 Londonderry Master Plan was for Londonderry to offer more diversified housing options beyond the traditional single-family home. This need was identified in an effort to both retain young professionals, as well as folks who are near or at retirement age looking to either downsize or perhaps caring for loved ones who need more intensive care and would like to keep them close to home. In that vein, Londonderry made great strides in 2015.

For starters, Londonderry's first workforce housing development, Neighbor Works, opened its doors last spring to nearly 100% capacity in the first week alone. The 240 unit Wallace Farm development, 50% of which is workforce housing, broke ground in late 2015, while the proposed 280 unit development off Stonehenge Road is currently in the design review stage with planning staff. At the other end of the lifestyle continuum, the Grand Estates at Londonderry, the Town's first luxury senior living apartments are slated to open in 2016, as well as its first assisted living community, All American Assisted Living. In addition to this positive news, Londonderry moved a step closer to realizing a long-time goal of being able to offer affordable housing for our growing senior population, as the Town entered into a purchase and sales agreement with an area developer for the purpose of constructing such affordable senior housing on the Town-owned brownfield site along Sanborn Road.

With all of this new development, also comes concern and questions of "will Londonderry still be *Londonderry*" after all is said and done? As someone who has spent nearly my entire life in this community and whose family still lives in Town, I can confidently say the answer to that question is

“Yes.” While Londonderry is experiencing a period of unprecedented industrial and commercial growth, the large majority of this development is occurring in areas that were previously zoned for these types of projects on land that had simply sat dormant for years. In other words, this vacant land for the most part, is now seeing its highest and best use. The only large tract of land to undergo a significant zoning change over the last decade is where the future Woodmont Commons is slated to be developed. Otherwise, nearly 30% of Londonderry’s land mass has either been designated as conservations/open space (which includes easements on mostly apple orchard land) or has largely been deemed unbuildable. In addition, members of the Town’s Heritage/Historic District Commission have done a commendable job in preserving the Town’s historic character in a multitude of ways, as was most evident in the recent discussions over the future of the Town Common, in which members aptly pointed out that while change in some areas of Town is both prudent and necessary, it is just as wise to not change the character of certain other areas, as the charm and historic nature of those places are what made Londonderry, *Londonderry* in the first place.

Which leads to my final observation in that I believe what really makes Londonderry still *Londonderry*, is not the number of giant-sized industrial buildings in Town, or the number of places to eat out, or even the pristine and beautiful conservation and historic areas; rather, it is the people that live here, and have lived here since the Town’s inception back in 1719 as part of Nutfield. Over the last 300 years, ordinary citizens have at times felt a calling to give back to our community and to serve our fellow neighbor, sometimes by volunteering for a committee, serving in elected office, running a small business in Town, or simply by practicing random acts of kindness and charity. In 2015, Londonderry lost a number of beloved folks who for a time, made it their mission to see that the needs of the community were put before their own; among them familiar names like Bob Lincoln, Hank Peterson, Bob Early, and more recently, our long-time Fire Chaplain, Chet Ham. Each person embodied a life of service and their commitment to leaving Londonderry just a little better than they found it, leave behind a positive impact that will be felt and remembered for generations to come. And as time marches on as it typically does, all the more important it will be for a new era of Town servants to heed the call to step up and enrich the community in which they live. The good news is, many have already begun to do so; and in doing so, they honor the legacy and dedication of those who have gone before them. Recent examples of this come to mind, such as the way the community came together to “save” Christmas on the Common last year led by Al Sypek and a cohort of volunteers including the members of the Rotary Club; and Ms. Sullivan’s Pay It Forward group from the High School, each year among many remarkable deeds, honors the brave men and women who have served our country in the armed forces. It is indeed these kinds of extraordinary acts by selfless ordinary citizens that make Londonderry the special community that it is.

In closing, as I have previously stated, though I do not feel I can say often enough, I would like to thank the Town Council for their continued support and confidence; the Town staff for their on-going guidance and expertise, and willingness to serve the residents of this Town; and to the people that live here and/or make a living here, as it truly continues to be an honor to serve you as your Town Manager. May God bless you and the great Town of Londonderry.

Kevin H. Smith
Town Manager
Town of Londonderry

LONDONDERRY ZONING BOARD OF ADJUSTMENTS

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the next available meeting. Residents are encouraged to attend the monthly Zoning Board meetings and deliberations.

Applications for hearings must be completed by the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. Appeals typically result from a determination made by the Zoning Officer/Building Inspector that some facet of a proposed development conflicts with the requirements of the zoning ordinance (see “variance” below). Other appeals could be related to: a use that is allowed under the ordinance that must adhere to a specific set of criteria outlined therein (see “special exception” below); an interpretation of the ordinance by an applicant that contrasts with a determination made by the Zoning Officer/Building Inspector; (see “relief of administrative decision” below); or a violation of the ordinance that is not discovered until after an improvement has been made (see “equitable waiver” below).

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - An appeal contending an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - A request for specific, permitted land uses that can be granted when the particular terms and conditions associated in the ordinance are met. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone.
3. **Equitable Waiver of Dimensional Requirements** - RSA 674-33:a authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon the determination of specific factors and only permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.

4. **VariANCES-** Under RSA 674:33, the ZBA has the power to:

- (a) Hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16; and
 - (b) Authorize, upon appeal in specific cases, a variance from the terms of the zoning ordinance if:
 - (1) The variance will not be contrary to the public interest;
 - (2) The spirit of the ordinance is observed;
 - (3) Substantial justice is done;
 - (4) The values of surrounding properties are not diminished; and
 - (5) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.
- (A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:
- (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
 - (ii) The proposed use is a reasonable one.
- (B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it. The definition of "unnecessary hardship" set forth in subparagraph (5) shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision.

This year's case load and decisions were comprised of the following:

MONTH	NO. OF CASES HEARD	DECISIONS*
January	Four cases: three rehearing requests, one continued	Three rehearing requests were granted, one case continued
February	Six cases: one continued, two new and three rehearings	Two requests were granted, four cases were continued
March	Six cases: two new and four continued	Three cases continued and three requests granted
April	Six cases: three new and three continued	Three requests granted and three cases continued
May	Four cases: three continued and one new	Three requests granted and one case continued
June	Two cases: one continued and one new	One case continued and one case granted
July	Two cases: one continued and one new	One case withdrawn by applicant and one case denied
August	Six cases: one rehearing and five new	Rehearing request denied, two cases continued and three requests granted
September	Five cases: two continued and three new	Five requests granted
October	Four cases: four new	Four requests granted
November	One case: one new	One case continued
December	One case: one continued	One request denied

*(Please note that those requests granted often have associated restrictions and/or conditions which are part of the official case record).

The Board would like to thank all the members who offered their evenings to perform this necessary public service.

Respectfully submitted,
Jim Smith, Chair

Neil Dunn, Vice Chair
James Tirabassi, Voting Member
William Berardino, Alternate Member
Kirby Wade, Executive Assistant
Nicole Doolan, Secretary

David Paquette, Voting Member and Clerk
Annette Stoller, Alternate Member
Jacqueline Benard, Voting Member
Jaye A. Trottier, Associate Planner

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*Town of Londonderry,
New Hampshire*



*Board, Committee &
Commission Reports*

LONDONDERRY ARTS COUNCIL

Intro

To enrich Londonderry's quality of life through promoting cultural arts in our community.

About the Committee

Believing that our cultural arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural arts as a valued part of our everyday lives.

Committee Activities

Bandstand LED Lighting Upgrade

The bandstand's performer lighting has always been "the best backlighting in New England". We have heard many comments over the years that, when the sun goes down, concert goers can't make out the performers – they are just dark silhouettes.

To that end, we have been working on new lighting for the bandstand since 2011. For one reason or another, it didn't come together until the middle of 2014. That is when a lighting designer from Berlin, Germany, Etta Dannemann, came to be a Lighting Designer in Residence at Stephen Lee's place of work, Philips Color Kinetics. The Arts Council partnered with PCK to upgrade the lighting at the Town Common bandstand. The bandstand has been completely transformed by the unique lighting design that beautifully illuminates both performers and the bandstand's unique architecture.

Most of the over \$50,000 in LED lighting fixtures and control system components were very generously donated by Philips Color Kinetics (www.ColorKinetics.com), through an employee lighting design training course. Along with the hardware, PCK employees donated countless hours of their time and talents to the project. The Town supported the project by hiring the electrical contractor to do the wiring and fixture installation. The work was closely directed by Stephen Cotton, the Town's Administrative Support Coordinator. Steve was magical in making everything happen quickly and professionally. Also, contributions from the local corporate sponsors of Concerts on the Common, along with the Londonderry Old Home Days Committee, rounded out covering the project's costs.

The principal lighting design was done by Ms. Dannemann. Her both purposeful and playful lighting design will be delighting concert goers for many years to come, and we sincerely appreciate the help, time and creativity she kindly gave to the project.

The lighting system's controls were designed by Brad Kolsky and Fernando Matho, engineers at Philips Color Kinetics. This design is unique in that it is very configurable, for those interested in learning how to program it; yet, the system also has simple push button controls to easily turn the lights on to pre-configured lighting "scenes".

Arts Café

On Saturday, January 24, 2015, the LAC presented a new event named the Arts Café. The goal was to have a coffee house atmosphere with live, acoustic music and art displays. Susan Hanna and Larry Casey chaired the event with substantial help from Karen Giguere and Barbara Scott. The event ran from 10:00 am to 4:00 pm in the lower level meeting room of the Leach Library.

The professional-grade hanging system there allowed for local artists and artisans to each hang a few pieces. The musicians set up at the far end and the acoustics were surprisingly good in spite of the low ceiling. Coffeeberries donated coffee and supplies. Unfortunately, attendance was low because it snowed several inches during the day of the event. However, those who braved the elements voiced how impressed they were with the quality of local talent. The LAC plans to hold this event again in 2016 in a different venue.

Art in Action

The Arts Council sponsored the annual Art in Action show held at Mack's Apple Farm Market on the weekend of May 16th and 17th, 2015. Twenty artists and six artisans participated in this show. The goal of the Art in Action show is to allow participating artists/artisans an opportunity to interact with the public offering an insight into their creative process, and to stimulate a greater interest in the arts.

Summer Finale

On September 19, 2015, the LAC partnered with the Londonderry Historical Society to present a new event named "Summer Finale." The group planned this outdoor event to celebrate creativity and craftsmanship both visually and musically. The free event offered live music, fine art, kids' activities, and food. The Historical Society offered the use of the Morrison House Historic site with the hope that residents and others would come to enjoy the charm and beauty of this local gem. The one-day event ran from 10:00 am to 4:00 pm. Live musicians played all day in two venues on the property. Twenty-five vendors paid to set up fine art booths. CASA of New Hampshire, the Orchard Christian Fellowship, and the Historical Society also set up booths as non-profits, offering merchandise and food. Event Chair, Susan Hanna of Londonderry, created the site plan so that booths were scattered throughout the property. Visitors and vendors enjoyed the opportunity to stroll over the rolling hills and inspect the old buildings.

Arts Council members planned and implemented the event according to their talents and interests. Larry Casey ran the entire music side of the event. Karen Giguere, Treasurer, was on-site for the duration and worked diligently on publicity and fundraising, among other duties. Barbara Scott, Vice Chair, provided administrative support and was the Town Hall liaison, interfacing with Town, Fire, and Police officials. Steven Sullivan, Secretary, created signage and ran the Kids' Activities the day of the event. Non-member volunteers, Richard Flier and Marcia Dolgin, helped in many ways both physically and financially.

Concerts on the Common

We have so many people, town and school employees, businesses and organizations to thank for helping to make our 14th season a success. Certainly, it would not be possible without the support of our generous sponsors, listed at our website ConcertsOnTheCommon.org. We had a total of nine Premier, five Gold, three Silver and five Bronze level sponsors. This generous show of civic outreach by our local businesses and organizations reinforces just how wonderful a community Londonderry is to live in. We would also like to thank Ola Lessard for helping to get an attractive new banner made for the event. In addition, we would like to thank the Londonderry Access Center for orchestrating the videotaping and editing of the concerts for playback on our local cable system.

All of these efforts came together to, once again, enable the Arts Council to present what many thought

was our best attended concerts ever. We presented bands with a range of musical styles. The performers were local, regional and nationally known favorites – Bruce Marshall Group, Manchuka, HELP!, Jandee Lee Porter Band, Brian Templeton – to name just a few. Of course, the Londonderry High School kicked off the season, as they always do, with an outstanding performance!

We would like to give a special thank you to Amaya Lessard for cheerfully providing popcorn, lemonade and other refreshments at our concerts for the past three years, under the banner of “Amaya’s Kernals for College.” Amaya attends Londonderry High School, and is, unfortunately for us, moving to Seattle. We will miss her at the concerts! Our best wishes in your new home, and please come back to visit!

Conclusion

The council makes extensive use of social media to inform residents about our activities. With over 1100 “likes” on our Facebook pages – in addition to a presence on Google +, Instagram, Twitter and YouTube – you can always find us on the Internet to learn the art show and concert schedules, see photos of events and even videos from the concert performances.

Our committee is extremely grateful to many people that have supported our projects in 2015. From videotaping concerts, providing space for art shows, and providing refreshments at the concerts – the list goes on – we had many volunteers that pitched in to lend a hand. This is our community, and we are proud to be a part of it.

Respectfully submitted,

Chairman – Stephen Lee

Vice Chairwoman – Barbara Scott

Treasurer – Karen Giguere

Secretary – Steven Sullivan

Voting Member – Larry Casey

Voting Member – Susan Hanna

Non-Voting Member – Michael Toomy

Non-Voting Member – Richard Flier

LONDONDERRY BUDGET COMMITTEE

The Londonderry Budget Committee consists of seven residents elected to terms lasting three years each. The Committee is advisory in nature but provides an important service as the only elected group tasked with reviewing both the Town and School budgets and viewing the two parts as a whole. The members take seriously their charge to dive deep, ensuring that anticipated budgets and projects balance the day to day needs of residents with the fiscal needs of the tax base. The committee understands that it is vitally important to give consideration not just to the effect of budget items on the taxpayer, but also the effect of a lack of necessary items and services on the consumer.

The committee meets regularly at town hall on the fourth Thursday of most months. These meetings are aired live and recorded for the convenience of the public. We consider resident input to be vital to the process and welcome members of the public to attend and speak on the record during our meetings. We are also available by email outside of regular meetings. Our meetings also often feature representatives of the town and school financial departments, as well as department heads, all of whom are prepared to receive public comment as well.

Our work begins almost immediately after town meeting in an effort to anticipate the major events of the next budget cycle. In recent years, the committee has chosen to review some departmental budgets and capitol projects during regularly scheduled meetings with town and school staff in an effort to stay abreast of deficiencies, needs, and trends. These preliminary meetings have proven especially helpful as we absorb a great deal of information at the beginning of each budget season.

During budget meetings, members have a place at the table as both the Town Council and School Board deliberate. We advise and raise questions on all matters with financial impact to the taxpayers, including the operating budgets, capital projects, bonds, reserve funds, and collective bargaining agreements. While many of the questions that are asked during these hearings arise in the course of discussions and presentations, we also pass on thoughts and inquiries from the public and encourage all of our Londonderry neighbors to reach out and participate in the process.

The Town Council, School Board, and Budget Committee continue to struggle with increasing budget needs and a growing capital improvement project list. With economic times improving, growth coming to Londonderry, we certainly see the town improving financially. All of your elected officials rely on the public for assistance in prioritizing these needs, and look forward to seeing you at our meetings.

Respectfully Submitted,

Edward Combes – Chairman
Tim Siekmann – Vice Chairman
James Hooley – Member
Mark Aronson – Member
Gary Vermillion – Member
Greg Warner – Member
Dana Coons – Member

LONDONDERRY CAPITAL IMPROVEMENT PLANNING COMMITTEE

The preparation and adoption of a **Capital Improvements Plan (CIP)** by the Planning Board is an important part of Londonderry's planning process. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs.

The Capital Improvements Plan is *purely advisory* in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee, rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the voters. The document serves a number of purposes, including:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The CIP Committee is made up of 2 Planning Board representatives, 2 representatives of the School Board, a representative of the Town Council, and a representative from the Budget Committee. The committee meets between June and October each year, and works to develop and update the annual CIP based on project requests submitted by municipal and school departments as well as local boards, committees and commissions.

In 2015, The CIP Committee utilized a point system and priority levels to rate and rank projects submitted by Department Heads and Committee/Board Chairs. This is the same approach used in previous years.

A listing of the projects by priority ranking follows:

Priority 1 (Urgent) projects: Central Fire Station Renovations

Priority 2 (Necessary) projects: Senior Affairs Center Expansion, Pettengill Road Sewer, School District Auditorium, New SAU Office

Priority 3 (Desirable) projects: Outdoor Recreation Feasibility and Cost Analysis,

Priority 4 (Deferrable) projects: South Londonderry Sewer, Phase II, Mammoth Road (North) Sewer Extension

The CIP Committee held a workshop and public hearing with the Planning Board and, subsequently, the CIP was adopted by the Planning Board on October 14, 2015. The final CIP report can be found on the Town's website on the Planning Board page.

Respectfully submitted,

Members of the Londonderry Capital Improvement Planning Committee

Chair: John Farrell, Town Council

Vice Chair: Stephen Young, School Board

Mark Aronson, Budget Committee (Bill Mee, Alt.)

Rick Brideau, Planning Board

Dan Lekas, School Board

Mary Wing Soares, Planning Board

Staff:

Cynthia May, Town Planner|Department Manager

John Vogl, GIS Manager|Comprehensive Planner

Doug Smith, Finance Director

Peter Curro, School Department Business Administrator

Kirby Wade, Executive Assistant to the Town Manager

COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION
(CART)

CART Responsibilities/Mission: The Cooperative Alliance for Regional Transportation (CART), a regional public transportation agency established by the legislature in 2005, provides demand-response origin to destination transit service to five (5) communities within the Greater-Derry Salem area including the communities of Londonderry, Derry, Salem, Hampstead, and Chester.

About CART: The benefits of CART transportation are many and include: providing independence and mobility options; supporting access to economic opportunities; promoting regional connectivity; and serving as an economic catalyst for towns and cities. Funding for CART is through a combination of federal, municipal and private sector dollars. Federal Transit Administration (FTA) grant funding covers over 50% of CART's operating expenses.

CART Activities: Since 2012, CART has operated a route deviation shuttle service for Derry and Londonderry residents. This service is a collaboration between CART and Rockingham Nutrition Meals on Wheels (RNMOW). The goal of this service is to provide a connection between Londonderry and Derry, offering more transportation choices for RNMOW participants and to provide regular transit service that will be available to more potential passengers thereby freeing up space on demand-response vehicles. The shuttle connects Londonderry seniors to the Senior Center and to medical appointment along Buttrick Road as well as to various shopping destinations along Route 102.

CART's current Demand-Response origin to destination service available to all residents operates Monday through Friday 8:00 a.m. to 5:00 p.m. Passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. A zone based fare structure is in place for travel. Fares are between \$3.00 and \$5.00 per one way trip depending upon destination. Half fare passes are available for individuals who possess a valid Medicaid card, or receive town welfare assistance, or who reside in HUD subsidized public housing/Section 8. Out of region medical destinations including Manchester Hospitals are provided on Tuesday and Thursdays.

"Early Bird/Nite Owl" service provides transportation options for seniors and people with disabilities beyond the regular service hours of CART providing service Monday – Friday 5AM – 8AM and 5PM – 8PM and Saturdays 8AM - Noon.

CART Activities Summary: During CART's FY15 CART provided 2481 (two thousand four hundred and eighty-one) trips for Londonderry's residents. The highest uses for CART transit for Londonderry residents are Social/Shopping trips (27%), Medical trip purposes (22%) and Employment (20%). CART's Executive Director met with Londonderry seniors in May 2015 to get feedback to help improve the system.

Conclusion: As CART moves into 2016 we look toward maintaining a firm foundation for growth through innovative service modes, and better communication with passengers and the towns it serves.

Respectfully submitted,

Mark Nelson
Executive Director

LONDONDERRY CONSERVATION COMMISSION

Intro: The Conservation Commission works to promote the proper utilization and protection of the natural resources and watershed resources of the town through plans for stewardship of town-owned lands, adding to the town's open spaces and encouraging developers to protect the environment.

About the Commission: Three members resigned and were replaced in 2015. A new chair was elected.

Commission Activities: The commission reviewed 4 Dredge & Fill applications for the NH Wetlands Bureau, 6 Conditional Use Permit applications for impacts to the Conservation Overlay District, and provided comments to the Planning Board on 19 Design Review Plans.

Work continues on several ongoing stewardship projects; The outdoor recreation guide and management plan was presented to the town council. The town forester has been contracted to develop a specific management plan for the Musquash Conservation Area, including detailed recommendations, timelines and associated costs. A CIP was approved FY2017 to fund a feasibility and cost analysis for implementing improvements. The Musquash Field Day was held in February. The event was co-sponsored by UNH Cooperative Extension and with the assistance of Eastern Mountain Sports. Visitors enjoyed informative hikes, opportunities to try snowshoeing, cross country skiing and winter mountain biking, as well as hot refreshments. Monitoring of easements continue. Attempts to conserve two properties were unsuccessful.

Efforts are ongoing to eliminate invasive plants species from the town forest, with the first herbicide applied this fall. Attempts continue to control the beavers at the Faucher Road Musquash trailhead with hopes of preventing the bridge from becoming flooded.

Several new trails have been added in the Musquash Conservation Area, with new trail marker signs installed throughout. A task force was convened by the Town Council to present recommendations for resolving the target shooting issues within the Musquash. This resulted in an ordinance restricting shooting activities. The area has been posted.

An exploratory sub-committee has been formed to consider options for providing emergency access roads into the Musquash. The commission approved an expenditure of \$100,000 to help complete phase III of the rail trail.

7 commissioners attended the annual meeting of the NH Association of Conservation Commissions which provided training on a variety of topics. Gene Harrington retired from the board of directors. Deb Lievens represents the NHACC on the state Wetlands Council.

Conclusion: Increased education of town residents and leadership as to the benefits and opportunities of conserved open space is needed.

Respectfully submitted,
Marge Badois, Chair

Committee Staff List and Titles

Marge Badois	Chair
Gene Harrington	Vice-Chair
Deborah Lievens	Voting Member
Mike Considine	Voting Member
Paul Nickerson	Voting Member
Mike Noone	Voting Member
Jamie Mantini	Voting Member
Mike Speltz	Alternate
Roger Filia	Alternate
Meg Harrington	Alternate
Nicole Doolan	Planning Department Secretary
Tom Freda	Town Council Liaison

LONDONDERRY HERITAGE/HISTORIC DISTRICT COMMISSION

The Historic District Commission was established by vote of Town Meeting in 1987. It became a combined Heritage/Historic District Commission in 1998 by vote of the Town Council pursuant to State enabling legislation enacted around that time. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members who are residents, including one Town Council ex-officio member and may have one Planning Board member. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

As a Historic District Commission, the Heritage/Historic District Commission governs five pieces of property that have been designated Historic Districts (by vote of Town Meeting and subsequently by the Town Council): the Town Common, the Town Wood Lot or Town Forest (the parcel directly south and west of the Town Common), the Morrison House Museum on Pillsbury Road (owned by the Londonderry Historical Society), the Grange #44 facility (owned by the Grange #44) and the property at 2 Litchfield Road that currently houses Nutfield Publishing (owned by Crowell's Corner Properties, LLC). Outside of the Historic Districts, the Commission oversees the Town Pound (restored in 1990) on Mammoth Road. The Town Common, the Town Wood Lot or Town Forest and the Town Pound are owned by the Town of Londonderry. Changes within the Historic Districts must be approved by the Heritage/Historic District Commission according to the Town of Londonderry Zoning Ordinance, Section 2.6.4.

The Heritage/Historic District Commission is also responsible for implementation of the recommendations from the Historic Properties Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report). The purpose of this List is to protect the designated properties by using a variety of tools, keeping any measures voluntary.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads and byways, assisting the Londonderry Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage. The Town has adopted relief from the dimensional requirements of zoning for Londonderry's List of Historic Structures and Properties.

As part of the planning design review process, the Heritage/Historic District Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage and architectural design for all new multifamily, commercial and industrial developments. This includes preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. This year, the Heritage/Historic District Commission completed nine site plan and two subdivision design reviews. The Commission has also produced the Londonderry Look Book (initiated by Commissioner Tom Bianchi), which in conjunction with Londonderry's 2013 Master Plan assists developers in understanding the architectural design desired by Londonderry.

We are working with the NH Division of Historic Resources, the NH Preservation Alliance and the Southern New Hampshire Planning Commission to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help

preserve those structures. Thanks go to Commissioner David Colglazier for leading this endeavor. The proposed legislation is being submitted by State Senator Sharon Carson. The Commission is also a resource and informational center concerning all aspects of historic structures in Londonderry including restoration. The Heritage/Historic District Commission is working with the Conservation Commission and the Master Plan Implementation Committee for their assistance with the Town Wood Lot or Town Forest maintenance and planning. Also, we are thankful to Kent Allen for his assistance with dead tree and invasive plant clearing, improvements and new walking trails. The Master Plan Implementation Committee has produced a draft report, following the 2013 Master Plan, for use of this area. This has been reviewed by the Planning Board and Town Council with positive comments.

The Heritage/Historic District Commission has been designated by the Town Council to be a Local Scenic Byway Advisory Committee. This function is to reaffirm the Apple Way (designated in 1996 as a scenic and cultural byway of several roads to view Londonderry's apple orchards) as a scenic and cultural byway for the State. This application has reaffirmed and will update the Scenic Byway Plan for Apple Way that would allow for any future grants and is being done with the assistance of the Southern New Hampshire Planning Commission. The Town of Londonderry is a Certified Local Government which means the Heritage/Historic District Commission has access to make application to a wide range of grants.

We want to extend gratitude and thanks to Kent Allen and Jim Butler for the maintenance of the Town Pound and their work on the Town Forest trails. We want to thank our Town staff of Cynthia May, John Vogl, Jaye Trottier and Steve Cotton for their valued assistance and expertise, and we want to thank our former Town Historian, Marilyn Ham for her valued knowledge. Also, we thank Jim Schwalbe for his eleven years of service on the Commission, and we welcome new alternate member Roger Fillio.

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room in Town Hall, 268B Mammoth Road. The exception is in November, when it is the third Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Planning Board member – Chair

Pauline Caron - Vice Chair

David Colglazier – Secretary

Sue Joudrey

Tom Bianchi

Martin Srugis

Jim Butler, Town Council Ex-Officio

Janet Cichocki (Alternate Member)

Noreen Villalona (Alternate Member)

Roger Fillio (Alternate Member)

Town Staff:

John Vogl – GIS Manager/Comprehensive Planner

Cynthia May, ASLA – Town Planner/Manager, Planning and Economic Development

LEADERSHIP LONDONDERRY



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Wade at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald - 425-2400, ext.114
Pollyann Winslow - 421-0635

Staff

Kirby Wade

LONDONDERRY HISTORICAL SOCIETY

The Londonderry Historical Society was formed in 1956 and incorporated in 1968 as a non-profit organization dedicated to the preservation of Londonderry's past, and whose mission it is to educate the public about Londonderry's history and collect, store, and display artifacts of local significance. The founding of the Society was organized after the loss of one of the town's most pertinent pieces of history \the sale and relocation of the "Ocean Born Mary House". Since then, the Society has worked hard to save five historic structures in town: the 1760 Morrison House, the 1859 Parmenter Barn, the 1840 Clark Blacksmith Shop, the Litchfield Carriage Shed, and the c1725 Rev. Morrison House. Four of those buildings now stand proudly on the Londonderry Historical Society's Morrison House Museum property at 140 Pillsbury Road, and are open to the public for tours during our events and upon request. The Rev. Morrison House awaits funding for reassembly. Our museum grounds consist of approximately 2½ acres of orchard land the Mack family generously donated to the Society; it is a befitting location, as the land's original deed belonged to Charter David Morrison – c1726.

During the Londonderry Historical Society's Annual Meeting in April, Society elections were held and Ann Chiampa was reelected President and Roger Fillio was reelected Vice President. Sue Joudry and David Colglazier were also reelected to their long-held positions as Secretary and Treasurer while Deb Paul continues on as coordinator of LHS events. Pauline Caron was newly elected to the position of Auditor at our March meeting.

Spring at the Morrison House Museum is always a beautiful and fragrant time of year with the apple trees and purple lilacs in bloom. Cleaning up the grounds and seeing the lawn turn from a seemingly lifeless tan to vibrant green means it's time to get ready for another season of many inquiries, visitors, tours, and events. Member Kay Webber always takes advantage of the local Grange plant sale to fill the planter by the front steps with beautiful flowers and tends them all season long. Inside, there's a lot of sweeping, dusting, moving and arranging to do to get everything all set for our visitors.

The first inquiry this year about a possible wedding reception in our historic Parmenter Barn quickly and seamlessly evolved into an understatedly elegant, beautifully decorated, lilac and lace inspired catered event held on Mother's Day. It was also a fortuitous engagement for the Historical Society, as the bride, a genealogist local to the area, later in the summer offered to give a series of genealogy classes to the public in the barn, with a portion of the proceeds going towards the Historical Society.

In June, schoolchildren of Londonderry's fourth grades visited the museum to learn about life in early Londonderry during their study of New Hampshire history. Bill Bringhurst gave the curriculum-enriching educational tours of the Clark Blacksmith Shop and Parmenter Barn, and Penny Webster (with Kay Webber) did so in the Morrison House, all the while answering many fine questions from the young, inquiring minds. Giving our local students the chance to actually 'walk' back into history right here in Londonderry is something special for them to experience in this day and age.

Preservation and upkeep of our historic buildings is also an important part of the Londonderry Historical Society's mission. During the summer, the Litchfield Carriage Shed (disassembled and moved from the former Reynolds place on Litchfield Road) received a coat of white stain, courtesy of Roger Fillio, to protect it from the elements and set it off as a distinct element from the deep red Parmenter Barn. As you may remember, the Parmenter family's barn was originally located on High Range Road. Also, the Clark Blacksmith Shop received some attention by way of new hand-split, double thick cedar roof shakes courtesy of a monetary donation by Society member Betsy McKinney, and the master craftsmanship of

Doyle Contracting, who donated the labor. It was a hot summer and the time and effort taken in crafting the hand-shaved, triple layer details is very much appreciated and admired. Work has already started on refurbishing the shop's back window, which is scheduled to be reinstalled in the spring of 2016.

We also may loan out items from our collections. A request came from the Saco Museum/Dyer Library in Maine to borrow two samplers for an exhibit of schoolgirl art being held during the spring and summer. The loan of the silk on linen samplers, done by sisters Hannah and Mary McMurphy of Londonderry in 1818, was approved by the membership; loan papers were then signed with insurance, climate control, security, packing, and transport being verified. Before the samplers were transferred, member David Colglazier examined them and decided it best to secure a new outer frame and hanging wires on each for extra support. When they were returned, David had each sampler re-sewn onto a new all-rag mounting board, adding an all-rag gasket (spacer) between it and new glass, then placed in the new frames. We'd like to add that the expert care taken in David's conservation work has just been recognized with the 2015 New England Museum Association (NEMA) Excellence Award for Museum Practice.

The preparations for our Old Home Day events at the Morrison House Museum take many hands. Deb Paul expertly coordinated the event and its artisans, food, music, children's games and silent auction. Bill Bringham arranged for the working blacksmith and Captain Morrill's Company, the American Revolutionary Militia Unit that re-enacts 18th century colonial life. They generate much excitement with their booming cannon salutes, militia drills, musket ball molding, and open fire cooking. Bill also gave tours of the barn while David Colglazier staffed the blacksmith shop. Betsy McKinney, in colonial garb, spun wool on the front lawn, and Kay Webber, Kims Bringham, and Pauline Caron offered tours and our books, maps, caps, mugs, shirts, and coverlets to visitors inside the Morrison House. The pig and overnight pig roast, generously donated and roasted by Eric Turcotte, owner of Pine Ridge Farm in Londonderry, was a big hit this year, along with the accompanying corn-on-the-cob, cornbread, and lemonade. Eric also barbequed and served his own naturally grass-fed beef burgers. Another hit was Town Councilor Jim Butler's triple skillet fried chicken, made using his family's recipe, that all agreed was so moist, tender and delicious. Helping out were Roger Fillio and Ray and Shirley Breslin. Ali Chiampa continues her Apple Crisp Topping Mix fundraiser for the Londonderry Historical Society and sold many jars to benefit the reconstruction of the Rev. Morrison House. She and Ann Chiampa staffed the LHS/membership booth, and welcomed visitors to the Morrison House Museum grounds. We thank all the citizens of Londonderry, especially Bob Steenson and Marty Srugis, and the artisans and musicians who helped make the event such a great success, the many businesses that gave items for our silent auction and food tables, and IRA Toyota, our generous corporate sponsor. We also thank Congressman Frank Guinta, who after the parade, presented the Historical Society with a flag flown over the U.S. Capitol, proudly made in the U.S.A. of 100% cotton with embroidered stars and sewn stripes, for use on the Morrison House Museum.

A request to hold a surprise 60th birthday hoedown for a party of 50 in the Parmenter Barn brought about an equal exchange for use. An agreement to help clean, reorganize, and display the items stored in the barn in lieu of a donation was struck, which made for more open floor space. The party was a wonderful release for the guest of honor, who recently lost a loved one and needed a lift. The night provided it, with lots of food, friends and family decked out in western gear, and the fiddler, guitar and base players entertaining all with their lively country music.

The Londonderry Women's Club returned again this year for their September Meeting. Also on the agenda for the 'Welcome Back Social' in the Parmenter Barn were crock pots and music, and of course, the fire pits outside to end their evening. September also brought Summer Finale, a celebration of the

arts, to the Morrison House Museum grounds. The Londonderry Arts Council sponsored the event in cooperation with the Londonderry Historical Society. It featured numerous juried artists, artisans, acoustic musicians playing throughout the day at the entrances to the Parmenter Barn and Clark Blacksmiths shop, food vendors and activities for children. It was a wonderful day to see some very talented artists and enjoy our beautiful grounds.

The Londonderry Blue Lions Cheerleaders held their annual Family Fun Day on a sunny but cold October afternoon which offered the first snow showers of the year. They still enjoyed a great time with a barbeque, pumpkin carving and games, and hot chocolate in the barn. Tours and respite inside the Morrison House were warmed by a space heater.

For the Historical Society's late October HarvestFest, event organizer Deb Paul added new Halloween and history themed activities and invited Londonderry's nonprofit organizations to participate with us. After Trick-or-Treat on Main Street, the children descended onto our grounds for an afternoon of fun, festivities, and prizes. Running the stacked hay bales and wooden beam obstacle course was exciting, as was Plinko, dancing to music, and the chance to try aerial yoga after the lofty demonstrations. The blacksmith offered guests the opportunity to pound and help form hot iron, while the Morrison House Museum, staffed by Kay Webber and Kims Bringham, had many eager visitors coming through. In the barn, an appropriately dressed Richard Holmes, the Derry Town Historian, told goosebump-inducing stories about Londonderry's past, and at the Derry Humane Society's booth you could get dog treats and information on animal adoptions. We thank The Coach Stop for the delicious chili, and Mack's Apples for the hot cider, which along with hot dogs and hot chocolate warmed both belly and hands that day.

We'd also like to thank member Sandy Dahlfred for her many years of service to the Londonderry Historical Society, especially her work writing articles, editing, and publishing the Society's biannual newsletter, and in continuously updating the information on our website. That baton has now been passed to Ann Chiampa. Because our website was originally created in a now out-of-date programming language and its functionality was limited, the need arose for change, and we were very fortunate that Janice Brown offered her skills to recreate it as a new and improved WordPress website/blog which we hope you will visit often. We thank her for her time and effort toward this Herculean endeavor.

We'd also like to thank those who donated items in 2015:

Sparck donation: late 1800s school desk and a map-on-board of early New England to Virginia area.

Brown donation: three gem-sized tin-types of the Londonderry Clark family.

Bain/Finnegan donation: rope bed frame, kerosene lanterns, brass lamp and shade, and a large lapboard made by a relative, a ship's captain, and used by his wife while onboard the three-masted schooner he commanded.

Sanborn/Therrien donation: dark green blob top Londonderry Lithia Spring Water bottle w/cork and three labels

Boggis donation: large hetchel complete with wood box cover w/latch.

Thank you all for your interest in the Londonderry Historical Society. There were many visitors to the Morrison House Museum and grounds this year, especially on weekends. And the unusually warm late

fall days made for a perfect time to visit, picnic, and also embark from our parking lot on a walk through the town forest or through Mack's Apples trails to Adams Pond. We very much appreciate your donations to support our efforts and your attendance at our events. If you haven't already, please consider joining us and becoming a member! Our meetings are held on the third Tuesday of the month, 6:30pm, at the Leach Library.

For more information about the Londonderry Historical Society, please visit our website/blog: <http://www.londonderryhistory.org>
our facebook page: www.facebook.com/TownOfLondonderryNHHistoricalSociety
or email us: info@londonderryhistory.org

Ann Chiampa, President	David Colglazier, Treasurer
Roger Fillio, Vice President	Sue Joudrey, Secretary

MANCHESTER AIRPORT AUTHORITY (MAA)

The Town of Londonderry selects two residents to represent the town on the Manchester Airport Authority (MAA), a seven member volunteer advisory board serving Manchester-Boston Regional Airport. The two Londonderry members bring an array of business, community, and aviation experience to the Authority, while providing a conduit for information exchange between the Town and airport staff.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region, while striking a balance between the development of the airport and the concerns of the citizens of adjacent communities. The airport strives to operate in a safe, secure, efficient, fiscally responsible and customer focused manner.

In recent years, the airport has implemented several strategic initiatives to improve operational efficiency and reduce airport expenses without impacting safety, security or customer service. The airport remains in a very strong financial position and will continue to prosper as economic conditions improve.

The aviation industry continues to evolve and the airport has been resilient in the face of recent bankruptcies, mergers and acquisitions. Passenger and cargo activity have stabilized and the airport is well positioned for future growth. The Airport continues to support the efforts of the Town of Londonderry to develop Pettengill Road and the area south of the airport adjacent to Raymond Wieczorek Drive. Successful economic development leads to successful air service development, which are both critical components of a thriving regional economy.

It is important to acknowledge the tremendous support the airport receives from its neighbors, surrounding communities and our local, state and federal officials. Manchester-Boston Regional Airport is an important economic asset for the State of New Hampshire and region, creating jobs, facilitating commerce, and providing access to the global marketplace.

We thank you for your continued support.

Respectfully submitted,

Marcel Mercier – Chairman

Steve Young - Secretary - Londonderry Representative

Elizabeth Larocca - Londonderry Representative

John Farrell – Town Council Liaison

Adam King – Member

Real Pinard – Member

Raymond Wieczorek – Member

James Cavanaugh – Member

LONDONDERRY PLANNING BOARD

The Planning Board is constituted by the State of New Hampshire Revised Statutes Annotated (RSA) 672- 678 and the Town of Londonderry Charter. The Planning Board along with the Town Council effects zoning ordinances, and the Planning Board itself effects site plan and subdivision regulations. These tools allow our municipal government to meet the demands of evolving growth as well as enhancing the public health, safety and general welfare. They also encourage the appropriate and wise use of land.

The membership is governed by RSA 673:2 and the Town of Londonderry Charter and consists of nine members and three alternate members. The members must be residents of Londonderry. Of the nine full members, one is a Town Council ex-officio member, one is the Town Manager ex-officio member or designee and one is a Town administrative official, selected by the Town Manager. Other than the ex-officio members, all members have three year staggered terms and are appointed by the Town Council. The alternate members vote when appointed by the Chair for an absent full member. This excludes the ex-officio members.

The year 2015 was another busy year for the Planning Board. After over twenty years of planning and hard work, Londonderry's Gateway Business District (the Pettengill Road area surrounding the southerly part of the Manchester-Boston Regional Airport) has started development along with the completion of Pettengill Road from the intersection with Harvey Road to Raymond Wieczorek Drive. This is an important connection that is positive for further development on Pettengill Road. Bussiness that are now operating there are the 300K ft² FedEx Ground facility, 600K ft² Prologis (UPS/Pratt and Whitney) facility and 84 ft² Milton CAT facility. These buildings were added to the tax roll this year and have had a beneficial effect on property taxes. There is more to come in this area with an approved site plan for an eventual 300K ft² manufacturing facility to the North of the Prologis (UPS/Pratt and Whitney) facility.

Projects Reviewed by the Planning Board:	2015	2014
Subdivisions/Lot Line Adjustments	8	14
Site Plans	12	16
Conceptual Discussions	6	14
Conditional Use Permits (only)	0	1
Extension Requests Granted	9	13
Withdrawal	0	2
Amend Conditions	0	5
Request for Exemption	0	1
Plans Signed	15	9
Ordinance/Regulation Workshops	7	3
Ordinance/Regulation/Rezoning Public Hearings	8	11
Regional Impact Determinations	13	16
Voluntary Mergers	0	1
Woodmont Commons PUD Workshops	1	1
Special Studies	3	3

Major 2015 Site Plans Approved or Conditionally Approved by the Planning Board:

Projects Reviewed by the Planning Board:	2015
School House Square	27-unit single family detached condominium development
All American Assisted Living	112 bed assisted living facility
Woodmont Commons PUD, WC-1-GL, WC-1 & WC-3 (Market Basket Plaza Expansion)	Redevelopment of existing Market Basket Plaza; demolition of 74,000 ft ² , addition of 42,000 ft ²
Trail Haven Estates Site Plan Amendment	28 unit age-restricted condominium development
Cabonnay	Office/retail building and 60-seat wine house bistro
MiltonCAT Ammendment	Expanded parking/display area
Mammoth Road Self Storage	58,000 ft ² self-storage facility

Our Zoning Ordinances were amended regarding workforce housing with a recommendation for approval given to the Town Council on 7/9/2015 and adopted by the Town Council on 10/19/2015. This provided the Town with enhanced housing opportunities to more fully comply with the State statutes (RSA 674:58-61) that mandate workforce housing be allowed in a majority of residential areas. Three types of workforce housing is now allowed: large multi-family units in areas bordering commercial and industrial zones, small scale in residential areas and assessorly units in residential areas. Of each workforce housing development, fifty percent of the units have to meet the requirements for workforce housing and the remainder is market rate.

The workforce housing update to our Zoning Ordinances is the first part of the update to the entire Town of Londonderry Zoning Ordinances and Planning Board subdivision and site plan regulations, as recommended by last year's zoning audit. The entire zoning update is a major implementation of the majority of the goals and objectives of our 2013 Comprehensive Master Plan. The Master Plan Implementation Committee has a separate annual report.

The Planning Board adopted the Route 102 Corridor Study prepared by the Southern New Hampshire Planning Commission. This is in preparation for potential traffic increases from the future development on Route 102 and surrounding area, including the Woodmont Commons development. Work on this will continue into the next year for a more comprehensive study.

The 2017-2022 Capital Improvement Plan (CIP) was adopted on 10/14/2015. This CIP Report can be found on the Town's website under the Planning Board. This plan is for use by the Town Council and School Board as they so desire in their budget preparations and is a planning tool for determining and measuring infrastructure needs. The purpose is to spread costs over a six year period so tax rates can be controlled and stabilized. We want to thank the CIP Committee, Chaired by John Farrell, for their hard work in addition to our Town Manager and Staff for the preparation of the 2017-2022 CIP.

After nine years of sustainable growth as defined by our former Growth Management Ordinance (GMO), we are still in a period of sustainable growth, which means that a growth cap is still not needed. We still have more than sufficient capacity regarding our municipal infrastructure, and the school infrastructure has capacity for over approximately a thousand more students than the current student population. Residential building is occurring at a sustainable level of growth based on our past growth rates,

comparable rates within the region and within the cap of 2% of our housing stock.

We are sorry to see Laura Ez-Azem leave after nine years of service with the Planning Board. She was a strong contributor and will be missed. Leitha Reilly takes her place as a full member. We welcome Ted Combes as a new alternate member, and Giovanni Verani as the new Town Manager Ex-officio designee. Giovanni replaces John Laferriere, who we also thank for his service of two years.

We thank the staff of the Planning and Economic Development Department: Cynthia May, Town Planner/Department Manager, Jaye Trottier, Associate Planner, John Vogl, GIS Manager/Comprehensive Planner and Nicole Doolan, Department Secretary. Also, we thank Janusz Czyzowski, Director of Public Works and Engineering and John Trottier, Assistant Director of Public Works and Engineering.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is public hearings for new subdivision and site plans, and the second Wednesday is continued public hearings for new subdivision and site plans, conceptual plans, workshop sessions, and public hearings for proposed zoning ordinances and subdivision and site plan regulations. Legal notices are on the Town's website and local newspapers. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,
Arthur E. Rugg, Chair
Mary Wing Soares, Vice Chair
Lynn Wiles, Secretary
Laura El-Azem, Assistant Secretary (resigned 6/2015)
Chris Davies, Assistant Secretary
Scott Benson
Leitha Reilly
Jim Butler, Town Council Ex-officio
Giovanni Verani, Town Manager Ex-officio (Town Manager appointed 6/2015)
Rick Brideau, Administrative Official Ex-officio
Al Sypek, alternate member
Ann Chiampa, alternate member
Ted Combes, alternate member (appointed 8/2015)

Town Staff:
Cynthia May, ASLA, Town Planner/Department Manager
John Vogl, GIS Manager/Comprehensive Planner
Jaye Trottier, Associate Planner
Nicole Doolan, Department Secretary
Janusz Czyzowski, PE, Director of Public Works and Engineering
John Trottier, PE, Assistant Director of Public Works and Engineering

LONDONDERRY RECREATION COMMISSION



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the **RECREATION HOTLINE, 437-2675**, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department. Adult programs currently offered to Town residents include 4 softball leagues; men's league, fall 1 pitch, women's league and co-ed league. Other adult activities include pick up co-ed volleyball, men's volleyball league and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, and wrestling.

Also available is the Summer Playground Program, which operates during the students' summer vacation at one of the school district's elementary schools. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

Our youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. The Londonderry Wildcats youth football group continues to put forth great effort to improve the area they use to practice at the high school. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

There is a need to refurbish the surfaces of our outdoor basketball courts and tennis courts. Time and New England winters have caused the surfaces to crack endangering the subsurfaces. A future area of concern is the field lighting for the Nelson Road Softball Field. In due time, the current lights will have to be replaced with better and more efficient fixtures.. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,
Ron Campo
Gary Fisher
Patti Maccabe
William J. Manning
Glenn Douglas
Kevin Foley
Ben Parker
Arthur T. Psaledas, Director

LONDONDERRY SOLID WASTE AND ENVIRONMENT COMMITTEE

Our committee consists of ordinary citizens like you who want to make a difference in their community. At \$1.9 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user-friendly programs over the years, we have helped residents minimize our municipal waste, reduce our tax burden, and protect and beautify our local environment.

For information on waste and recycling programs and Beautify Londonderry, visit the Committee's homepage at londonderrynh.org.

Our main activities in 2015:

- Established new programs for recycling fluorescent lamps. For the very first time, small businesses can access the Drop Off Center from April to November for this purpose at a very nominal cost. In addition, Benson Lumber & Hardware now accepts fluorescent lamps from residents at no charge. The committee presented the programs to both the Londonderry Rotary and the Greater Derry Londonderry Chamber of Commerce.
- Worked with Vinnie Curro to complete and begin running new videos on the Town's Household Hazardous Waste Days, Waste Oil Collection, and the Drop Off Center. These can be viewed periodically or seasonally on the Londonderry municipal cable channel. We also thank Erin Brodman at the Londonderry Access Center for preparing the videos under Vinnie's direction.
- Communicated the rollout of single stream recycling to residents. Members visited the Casella single stream plant in Charlestown, MA and gained a new appreciation for collecting and processing recyclable material. The Committee also supported the DPW's request for proposal and plans for transitioning the current curbside recycling program to an automated pickup system, with standard carts—larger than those used for garbage—and potentially a biweekly collection schedule (pick up every other week) with onset of the new contract in 2016. Environmental Engineer Bob Kerry also visited the Waste Management materials recovery plant in Billerica, MA.
- Supported the annual Household Hazardous Waste Day events in Londonderry and Derry, the Town's Used Oil Recycling Program at the LFD on Saturday mornings, and the Drop-Off Center services.
- Managed the Town's 5 Welcome to Londonderry sign plots and relocated the sign at exit 4 on route 102 to a more appropriate site 120 yards further west. We also investigated the possibility of installing a Welcome sign at the entrance to Pettengill Road by Ray Wieczorek Drive airport access road, at the Town Manager's request.
- Prepared periodic columns for the public's benefit in our *Going Green in Londonderry* column in the Londonderry Times, in partnership with the NH Dept. of Environmental Services. Topics included: 1. Tips to avoid Food Waste; 2. New Fluorescent Lamp Recycling programs; 3. Mercury in the Environment and Safe Fish Consumption Levels; 4. What not to flush down the toilet; 5. Single Stream Recycling rollout.
- Advised the volunteers of our Beautify Londonderry subcommittee.

We want to thank Republic Services for offering three annual \$500 scholarships to our graduating seniors. We are grateful to Shady Hill Greenhouses and Nursery, who landscapes two of our five Welcome to Londonderry sign sites, and to Trimmers Landscaping, Independence Lawn, and Aprea Painting LLC (new this year), for landscaping the other three sites. Thanks also to KC Signs for moving our Welcome sign at exit 4 on route 102 down the road apiece.

The Town's recycling diversion rate (based on tonnage) increased from 14% to 20% over the past 6 years, reflecting the impact of our Limited Waste program featuring automated trash collection and standard-sized carts. We are hopeful that rate will increase further as we transition to automated recycling collection starting in July 2016.

Plans for 2016:

- Visit small businesses across town to inform them of the new Fluorescent Recycling Program at the Drop-Off Center. We will also speak at several networking meetings in the Londonderry area.
- Partner with the DPW and meet with residents at the 2016 Old Home Day to spread the word about our new recycling programs and automated recycling collection.
- Partner with the Police Dept. to promote the debut of their 24/7 drug drop off program in 2016.
- Work with Vinnie Curro to prepare some additional videos of Londonderry's solid waste programs, and add them to our homepage on the Town website in an *on demand* format.
- Potentially install a new Welcome to Londonderry sign at the western entrance to Pettengill Road, the site of substantial new industrial development.
- Identify additional ways to reduce municipal waste and increase our diversion rate.

We want to thank member Marty Srugis for his contributions over the last several years. Marty is retiring from the Committee in December, but plans to continue volunteering at the monthly LFD Used Oil Collection on Saturday mornings.

Anyone who is interested in working on ways to reduce municipal waste and enhance the local environment is encourage to join us at our meetings on the 2nd Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

Paul Margolin, Chair
Duane Himes, Secretary
Gary Stewart
Marty Srugis

DPW Liaison:
Robert Kerry, Environmental Engineer

2015 Report of the Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff

TOWN OF LONDONDERRY




designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning

Board and Zoning Board members.

Services performed for the Town of Londonderry during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 36 hours were spent by SNHPC staff working on the Planner's Roundtable Brown-Bag Sessions for the 15 municipalities in the region; equally dividing the total hours results in 2.4 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	99	Provided assistance with updating the Town's Hazard Mitigation Plan (HMP). The purpose of the HMP is to have in place a strategy and essential tools to reduce the severity of harmful consequences derived from natural and man-made events;
2.	90	Conducted traffic counts at 33 locations in the Town of Londonderry and forwarded traffic data to the Town;
3.	48	Represented the interests of the Town on the CART Board of Directors and Executive Committee;
4.	30	Provided staff support to address access management and safety issues on the NH 102 corridor;

5.	30	Prepared scope of work to assist Planning Board in evaluating Fair Share Workforce and Affordable Housing metrics and zoning provisions;	
6.	13	Updated ITS Architecture for Southern NH Planning Commission Region;	
7.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;	
8.	11	Represented the interests of the Town on the Region 9 Regional Coordination Council;	
9.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;	
10.	8	Provided technical assistance and facilitation for the completion of Pettengill Road;	
11.	5	Provided technical assistance and facilitation with the Mutual Sharing Committee and established a regional electric purchasing cooperative with several other municipalities and school districts in the SNHPC Region. The combined savings for the first year will be \$287,462, or 24.4 percent. In addition to the significant savings, the majority of participants will be using at least 20 percent green energy;	
12.	3	Attended a NHDOT traffic impact study scoping session for a proposed development in the Town;	
13.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;	
14.	2.6	Provided an opportunity for all SNHPC communities to participate in a unique project that studies various aspects of complete streets along with the opportunity to participate in a corresponding pilot policy project to be completed in 2016;	
15.	2.6	Applied for and awarded a competitive U.S. EPA funded Community Wide Brownfields Assessment Grant to be implemented in the region in 2016;	
16.	2.4	Provided multiple opportunities for community staff, volunteer commissioners, and other community stakeholders to come together and discuss "hot topics", participate in webinars, and attend multiple planning and land-use related events throughout the year;	
17.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);	
18.	2	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing the High Tech Corridor.	
19.	0.5	Provided a training opportunity for planning staff and land-use board volunteers to improve plan reading and analytic skills through a site plan review workshop;	

Londonderry's Representatives to the Commission

Sharon M. Carson
 Arthur E. Rugg
 Deborah Lievens
 Leitha Reilly, Alternate
 Martin Srugis, Alternate

Executive Committee Member: Deborah Lievens – Secretary



		energy and culvert assessments;
18.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
19.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
20.	3	Updated base maps for Londonderry. Updates included using GPS for any new roads to add them to the base maps;
21.	4	Organized and facilitated a Legislative outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion.
22.	2	Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new “ReadySetGo!” certified site program to the Planning Board to promote economic growth and development in the community;
23.	7	Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic developments, and tapping into and marketing tourism in communities;
24.	266	Prepared a study of the NH 102 corridor from the Derry town line westerly to the Mammoth Road intersection designed to: compile the results of previous studies by NHDOT for I-93 and for NH 102, Town of Londonderry, Master Plan 2013, and Private traffic studies submitted for proposed and approved developments impacting the NH 102 corridor; identify conflicts and consistencies in each of these studies and the associated recommendations for roadway improvements to NH 102 within the study limits; project likely growth in the corridor based on regional growth rates; and develop a Vision Plan for the NH 102 Corridor, identifying the potential roadway improvements necessary to achieve the desired results of serving local access and through arterial volumes all within the context of approved and/or anticipated development.
25.	25	Provided staff support to Apple Way Scenic Byway, including meeting preparation and ongoing compilation/production of Corridor Management Plan.



Londonderry's Representatives to the Commission

Sharon M. Carson
 Arthur E. Rugg
 Deborah Lievens
 Leitha Reilly, Alternate
 Martin Srugis, Alternate

Executive Committee Member: Deborah Lievens – Treasurer



LONDONDERRY TOWN COUNCIL

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to continue delivery of high level municipal services at reasonable cost in this challenging economic environment. We believe the economy will continue to improve over an extended period of time, but at a slow pace. These economic conditions provide great challenges as demands for services have not declined, thus requiring the Town to do more with the same or less.

The Town Council continues to take a strategic long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing residential property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to continue to welcome business and industry to Londonderry. The Council continues to monitor the development agreement with the Woodmont Commons. Londonderry has a legal binding agreement that assures the development will not be 'tax negative'. All town impact fees continue to be suspended. The highlight of the year was the completion and grand opening of Pettingill Road. The initial result was a 1.8 million dollar increase in revenues.

Our continuing budget goal is to keep the tax rate stable/manageable as possible without adversely impacting the long-term financial condition of the Town. This year we offered the taxpayers another below-default budget and stable tax rate. For this reason, we ask that as many residents as possible participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services. We hope to continue that stability and tax reduction by continually reviewing departments and make recommendations for efficiencies where applicable. At the time of this printing, the Council is in active negotiations with several Town Unions.

Highlights from 2015, in preparation for 2016 include:

1. Continued monthly economic development updates with a focus on input received from businesses relocating to Londonderry and "users" of the planning and development process. Also, expanded updates to include status reports on the Woodmont Commons project; public updates of the existing development agreements semiannually.
2. Continued to explore all opportunities to enhance non-residential property tax revenues;
3. To continue the industrial development in the area south of the Airport at minimal cost to existing taxpayers. Complete the development agreement for the new facilities/companies for an additional 1.4 million square feet of Industrial development.
4. Continue controls on the use of fireworks. Additionally, we will be monitoring the Musquash target shooting ordinance for activity/enforcement

Thanks to all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community.

Respectfully submitted,

John Farrell, Chairman
Jim Butler, Vice-Chairman
Tom Dolan
Tom Freda
Joseph Green

LONDONDERRY TRUSTEES OF THE TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Dan Collins, Howard Bookman, and John McLaughlin.

As of June 30, 2015, the Grand Total of funds being held in Trust was \$3,857,274.25. Of this, \$2,838,549.24 was Expendable Funds, deposited with Citizens bank. \$1,018,725.01 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

Fiscal Year	Fund Type		Total
	Expendable	Non-Expendable	
2015	\$2,838,549	\$1,018,725	\$3,857,274
2014	\$3,134,146	\$ 988,648	\$4,122,794
2013	\$1,942,836	\$ 846,958	\$2,789,794
2012	\$1,659,842	\$ 734,453	\$2,394,295
2011	\$1,477,214	\$ 743,524	\$2,220,738
2010	\$1,651,238	\$ 611,883	\$2,263,121
2009	\$1,416,831	\$ 564,791	\$1,981,622
2008	\$1,213,767	\$ 645,174	\$1,858,941
2007	\$1,484,812	\$ 654,988	\$2,139,800
2006	\$ 911,761	\$ 598,187	\$1,509,948

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I or Phase II is \$500 for a single burial plot, and, \$800 for a double burial plot. Sales are only made to residents of the Town of Londonderry.

Internments for the year were:	Full	Urn	Total
Glenwood	2	5	7
Pleasantview	1	5	6
Pillsbury	7	6	13
Valley	0	0	0

Lot Sales for the year were: 3 – Single, 15 – Double

Remaining available Lots for Sale: 11 – Single, 86 – Double

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned, the remaining cemeteries are: Glenwood

Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

Activities for the year:

- Continue to update our Veterans Internment data base for all books, including American Legion Post #27.
- Mapping of Sunnyside and Valley gravesites.
- Installed 6 Veteran markers.
- Headstone repairs at Sunnyside and Valley Cemeteries.
- Glenwood Cemetery, clearing of hill sides.
- Tree removal at Glenwood and Valley Cemeteries to prevent headstone damage.
- Finalized the 3 acres of land donation from Pillsbury LCC to the Town of Londonderry, adjacent to our existing Pillsbury Cemetery for future expansion.
- http://londonderrynh.org/Pages/LondonderryNH_BComm/Cemeteries/Index

Respectfully Submitted,

Dan Collins, Howard Bookman, and John McLaughlin – Trustees
Kent Allen – Cemetery Sexton
Stephen R. Cotton – Administrative Support Coordinator



Londonderry Talent Bank Form

Kirby Wade, Town Manager's Office, Town Hall,
268B Mammoth Road, Londonderry, NH 03053

Date: _____
Name: _____
Address: _____
Londonderry, NH 03053
Home Telephone: _____
Business Telephone: _____
E-Mail Address: _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. There are currently 14 committees/boards/commissions that have positions with various terms. Please look through the attached booklet, see what group you are interested in and put a check mark next to the group listed below. If more than one, rank your interests. Return the form to the above address or fax to 603-432-1100 x120 or e-mail it to kwade@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

Committees/Commissions/Boards

Terms

- | | |
|---|---|
| <input type="checkbox"/> Budget Committee | Full Member 3 Years - Ballot Vote |
| <input type="checkbox"/> Conservation Commission | Full Member – 3 yr. , Alternate – 1 yr. |
| <input type="checkbox"/> Demolition Delay Committee | Ad Hoc |
| <input type="checkbox"/> Elder Affairs | Ad Hoc |
| <input type="checkbox"/> Heritage Commission | Full Member/Alternate – 3 yr. |
| <input type="checkbox"/> International Exchange Committee | Full Member – 3 yr. |
| <input type="checkbox"/> Londonderry Arts Council | Ad Hoc |
| <input type="checkbox"/> Master Plan Implementation | Ad Hoc |
| <input type="checkbox"/> Old Home Day | Ad Hoc |
| <input type="checkbox"/> Planning Board | Full Member/Alternate – 3 yr. |

- | | |
|---|--|
| <input type="checkbox"/> Recreation Commission | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Traffic Safety Committee | Full Member – 1 yr. |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member – 3 yr. Alternate Member – 1 yr. |

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

*Town of Londonderry,
New Hampshire*



*Appendix “A”
Financial Section*

**TOWN OF LONDONDERRY,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015**

TOWN OF LONDONDERRY, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Town Council
Town of Londonderry
Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Londonderry as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1-Q to the financial statements, in 2015, the Town changes its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9), the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 41), the Schedule of the Town's Proportionate Share of Net Pension Liability (page 42), and the Schedule

Town of Londonderry
Independent Auditor's Report

of Town Contributions (page 43) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry's basic financial statements. The combining and individual nonmajor fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 12, 2016

Plodzik & Sanderson
Professional Association

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2015.

A. FINANCIAL HIGHLIGHTS

As stated in Note 2-C on page 27 of this report, the Town has implemented Governmental Accounting Standards Board (GASB) Statement No. 68 and Statement No. 71 pertaining to financial reporting for pensions. This financial reporting change resulted in a decrease of \$30,022,314 to the beginning net position in the government-wide Statement of Net Position. While this change also results in a deficit unrestricted net position balance on the Statement of Net Position, it is important to note that this change has no impact on amounts needed to be raised by taxation for the Town. Similarly, there is no impact on the employer contribution rates paid by the Town to the New Hampshire Retirement System.

As of the close of the current fiscal year, total assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$47,176,216 (*total net position*), a change of \$1,256,586 in comparison with the prior year's restated balance.

As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$17,683,715, a change of \$2,178,053 in comparison with the prior year. Approximately 32% of this amount, \$5,638,614, is available for spending at the government's discretion (*unassigned fund balance*).

At the end of the current fiscal year, budgetary unassigned fund balance for the general fund was \$7,611,476, a change of \$1,730,975 in comparison to the restated balance of the prior year.

Total long-term debt (i.e., bonds payable and capital leases) at the close of the current fiscal year was \$13,716,451 a change of \$(2,229,084) in comparison to the prior year.

B. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference between the two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development. The government-wide financial statements can be found on pages 10-12 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund and sewer fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

The basic governmental fund financial statements can be found on pages 12-15 of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

The basic fiduciary fund financial statement can be found on pages 17-18 of this report.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The Notes to Financial Statements can be found on pages 19-40 of this report.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America. Required supplementary information can be found on pages 41-44 of this report.

Additional combining statements and schedules are presented immediately following the required supplementary information. These Supplementary Statements and Schedules can be found on pages 45-49 of this report.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal year. All amounts are presented in thousands.

NET POSITION
Governmental
Activities

	2015	Restated 2014	Amount Change	% Change
Current and other assets	\$ 59,012	\$ 46,967	12,045	25.6%
Capital assets	78,198	80,867	(2,669)	-3.3%
Total assets	137,210	127,834	9,376	7.3%
Deferred outflows of resources	2,442	2,447	(5)	(0.2)%
Current liabilities	31,462	4,396	27,066	615.7%
Noncurrent liabilities	48,133	51,538	(3,405)	(6.6)%
Total liabilities	79,595	55,934	23,661	42.3%
Deferred inflows of resources	12,881	28,427	(15,546)	(-54.7)%
Net position:				
Net investment in capital assets	64,482	68,804	(4,322)	-6.3%
Restricted	957	989	(32)	-3.2%
Unrestricted	(18,263)	(23,873)	5,610	-23.5%
Total net position	\$ 47,176	\$ 45,920	1,256	2.7%

CHANGES IN NET POSITION

Governmental Activities		Amount	
	2015	2014	Change Change
Revenues:			
Program revenues:			
Charges for services	\$ 6,544	\$ 6,614	(70) -1.1%
Operating grants and contributions	561	904	(343) -37.9%
Capital grants and contributions	0	200	(200) -100.0%
General revenues:			
Property taxes	17,841	17,646	(195) 1.1%
Interest, penalties and other taxes	1,516	1,072	444 41.4%
Motor vehicle registrations	7,076	6,472	604 9.3%
Grants and contributions not restricted to specific programs	1,278	1,132	146 12.9%
Other	1,374	371	1,003 270.4%
Total revenues	36,190	34,411	1,779 5.2%
Expenses:			
General government	4,329	3,646	683 18.7%
Public safety	17,562	18,304	(742) -4.1%
Highways and streets	4,981	5,377	(396) -7.4%
Sanitation	5,137	3,610	1,527 42.3%
Health and welfare	114	116	(2) -1.7%
Culture and recreation	1,841	1,805	36 2.0%
Conservation	21	28	(7) -25.0%
Economic development	441	389	52 13.4%
Interest	508	579	(71) -12.3%
Net effect of GASB 68	0	30,022	(30,022) -100.0%
Total expenses	34,934	63,876	(28,942) -45.3%
Change in net position before permanent fund contributions	1,256	(29,465)	30,721 -104.3%
Permanent fund contributions	0	14	(14) -100.0%
Change in net position	1,256	(29,451)	30,707 -104.3%
Net position - beginning of year, as restated	45,920	75,371	(29,451) -39.1%
Net position - end of year	\$ 47,176	\$ 45,920	\$ 1,256 2.7%

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$47,176,216, a change of \$1,256,586 from the prior year's restated amount.

The largest portion of net position, \$64,481,668, reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending.

Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$957,192, represents resources that are subject to external restrictions on how they may be used

Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,256,586. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$	2,291,175
Sewer fund revenues under expenditures and transfers out		(562,500)
Other nonmajor governmental funds change in fund balance		449,378
Depreciation expense in excess of principal debt service		(592,031)
Increase in compensated absence and OPEB liabilities		(617,248)
Capital additions funded by operating revenues and fund balance reserves		183,313
Other accruals		104,499
Total	\$	1,256,586

D. FINANCIAL ANALYSIS OF THE GOVERNMENTAL FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$17,683,715, a change of \$2,178,053 in comparison to the prior year restated balances. Key elements of this change are as follows:

General fund operations, as discussed further below	\$	2,291,175
Sewer fund revenues under expenditures and transfers out		(562,500)
Other nonmajor fund revenues and other financing sources over expenditures and transfers out		449,378
Total	\$	2,178,053

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$6,794,508, while total fund balance was \$10,203,449. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. The results of this comparison are summarized in the table below.

General Fund	6/30/15	6/30/14*	Change	% of Total General Fund Expenditures
Unassigned fund balance	\$ 6,794,508	\$ 4,727,526	\$ 2,066,982	23.5%
Total fund balance	\$ 10,203,449	\$ 7,912,274	\$ 2,291,175	35.3%

*As Restated

The total fund balance of the general fund changed by \$2,291,175 during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Revenues in excess of budget	\$ 2,232,627 *
Expenditures less than budget	305,007*
Excess of prior year encumbrances over current year	(27,668)
Capital reserve fund operations	(554,798)
Other	336,007
Total	<u>\$ 2,291,175</u>

*See Section E below for additional information regarding these changes

The Town's capital reserves and expendable trust funds are included in total general fund balance as follows:

	6/30/15	6/30/14	Change
Capital reserve funds	\$ 1,127,348	\$ 1,604,098	\$ (476,705)
Expendable trust funds	693,523	771,571	(78,048)
Total	<u>\$ 1,820,871</u>	<u>\$ 2,375,669</u>	<u>\$ (554,798)</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There was no difference between the Town's total Original Budget and the total Final Budget.

Significant budget to actual variances for general fund revenues and expenditures include the following:

- Land use change taxes exceeded estimates by \$267,342 due to higher than anticipated parcels being removed from current use.
- Income from departments revenue was over budget by \$348,166, which was a combination of increases in ambulance revenues and cable franchise fees.
- Building permit revenue exceeded estimates by \$455,153 as a result of higher than expected business and residential development.
- Motor vehicle permit fees were over budget by \$798,740
- Legal department expenditures were over budget by \$(72,063) due to ongoing legal issues primarily regarding impact fees.
- Financial administration and election & registration expenditures were under budget by \$90,538 due to personnel restructuring in both departments.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year end amounted to \$78,198,119 (net of accumulated depreciation), a change of \$(2,668,802) from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- \$1,396,579 for machinery, vehicles, and equipment asset additions.
- \$(2,852,115) in current year depreciation expense.

Additional information on the Town's capital assets can be found in Note 7 on page 31 of this report.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$12,710,000, all of which was backed by the full faith and credit of the government. In addition, the Town has outstanding capital leases totaling \$1,006,451, which include both a purchase option and a non-appropriation clause.

Credit rating As of June 30, 2015, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Additional information on the Town's long-term debt can be found in Note 11 and Note 12 on pages 33-34 of this report.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 3.2% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is slightly under the overall U.S. unemployment rate of 5.0% (Nov, 2015). The Town, in partnership with the State of New Hampshire, continues to strongly invest in its public works infrastructure, such as the construction of Pettengill Road by Manchester-Boston Regional Airport, and is poised to benefit from continued improvements in the overall economy.

For the upcoming fiscal year (2016), the taxpayers approved at the Annual Budgetary Town Meeting a \$32,657,020 operating and capital improvement budget. During the year the Town will be investing \$500,000 in its Roadway Maintenance Trust Fund, which was created in 2012 to minimize the amount of debt issued for road construction projects. The Town also voted to increase fire and police personnel by five (5) new hires in the FY16 budget. Londonderry also continues to see a boon in new industrial, commercial, and residential growth adding nearly \$90,000,000 in new valuation in the past year alone – most of which came from industrial growth in the Airport District of Town.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance & Administration
Town of Londonderry
268B Mammoth Road
Londonderry, New Hampshire 03053

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Statement of Net Position
June 30, 2015

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 40,843,860
Investments	4,507,783
Taxes receivable (net)	12,586,099
Accounts receivable (net)	1,037,037
Prepaid items	2,264
Tax deeded property, subject to resale	35,518
Capital assets:	
Land and construction in progress	19,594,948
Other capital assets, net of depreciation	58,603,171
Total assets	<u>137,210,680</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred amounts related to pensions	<u>2,442,041</u>
LIABILITIES	
Accounts payable	2,296,553
Accrued salaries and benefits	467,922
Retainage payable	113,592
Accrued interest payable	201,541
Intergovernmental payable	28,379,488
Other	2,791
Long-term liabilities:	
Due within one year	2,098,175
Due in more than one year	17,724,774
Net pension liability	28,310,207
Total liabilities	<u>79,595,043</u>
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - Property taxes	9,251,532
Deferred amounts related to pensions	3,629,930
Total deferred inflows of resources	<u>12,881,462</u>
NET POSITION	
Net investment in capital assets	64,481,668
Restricted	957,192
Unrestricted	<u>(18,262,644)</u>
Total net position	<u>\$ 47,176,216</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended June 30, 2015

		Program Revenues		Net (Expense)
		Charges	Operating	Revenue and
		for	Grants and	Change In
	Expenses	Services	Contributions	Net Position
General government	\$ 4,329,370	\$ 27,015	\$ -	\$ (4,302,355)
Public safety	17,561,733	3,954,948	-	(13,606,785)
Highways and streets	4,980,623	-	513,632	(4,466,991)
Sanitation	5,137,541	2,552,224	42,926	(2,542,391)
Health	51,264	-	-	(51,264)
Welfare	63,017	-	-	(63,017)
Culture and recreation	1,840,753	9,813	-	(1,830,940)
Conservation	21,041	-	4,900	(16,141)
Economic development	440,766	-	-	(440,766)
Interest on long-term debt	507,718	-	-	(507,718)
Total governmental activities	<u>\$ 34,933,826</u>	<u>\$ 6,544,000</u>	<u>\$ 561,458</u>	<u>(27,828,368)</u>
General revenues:				
Taxes:				
Property				17,840,919
Other				1,515,972
Motor vehicle permit fees				7,075,763
Licenses and other fees				724,235
Grants and contributions not restricted to specific programs				1,277,810
Miscellaneous				650,255
Total general revenues				<u>29,084,954</u>
Change in net position				1,256,586
Net position, beginning, as restated (see Note 16)				45,919,630
Net position, ending				<u>\$ 47,176,216</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
June 30, 2015

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 32,525,671	\$ 8,318,189	\$ 40,843,860
Investments	3,595,416	912,367	4,507,783
Accounts receivable (net)	639,530	397,507	1,037,037
Taxes receivable	12,665,456	-	12,665,456
Interfund receivable	1,450,593	-	1,450,593
Prepaid items	2,264	-	2,264
Tax dedeed property, subject to resale	35,518	-	35,518
Total assets	<u>\$ 50,914,448</u>	<u>\$ 9,628,063</u>	<u>\$ 60,542,511</u>
LIABILITIES			
Accounts payable	\$ 1,724,459	\$ 572,094	\$ 2,296,553
Accrued salaries and benefits	459,195	8,727	467,922
Intergovernmental payable	28,379,488	-	28,379,488
Interfund payable	-	1,450,593	1,450,593
Retainage payable	-	113,592	113,592
Other	-	2,791	2,791
Total liabilities	<u>30,563,142</u>	<u>2,147,797</u>	<u>32,710,939</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	<u>10,147,857</u>	<u>-</u>	<u>10,147,857</u>
FUND BALANCES (DEFICIT)			
Nonspendable	37,782	871,654	909,436
Restricted	114,094	5,382,696	5,496,790
Committed	2,663,871	2,381,810	5,045,681
Assigned	593,194	-	593,194
Unassigned (deficit)	6,794,508	(1,155,894)	5,638,614
Total fund balances	<u>10,203,449</u>	<u>7,480,266</u>	<u>17,683,715</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 50,914,448</u>	<u>\$ 9,628,063</u>	<u>\$ 60,542,511</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
June 30, 2015

Total fund balances of governmental funds (Exhibit C-1)		\$ 17,683,715
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 132,683,356	
Less accumulated depreciation	<u>(54,485,237)</u>	
		78,198,119
Certain assets are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions		2,442,041
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (1,450,593)	
Payables	<u>1,450,593</u>	
		-
Other long-term assets (taxes receivable) are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.		896,325
Allowance for uncollectible property taxes that is recognized on a full accrual basis, but not on the modified accrual basis.		(79,357)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(201,541)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Bonds	\$ 12,710,000	
Capital leases	1,006,451	
Compensated absences	1,758,625	
Other postemployment benefits	4,149,077	
Accrued landfill postclosure care costs	198,796	
Deferred inflows of resources related to pensions	3,629,930	
Net pension liability	<u>28,310,207</u>	
		<u>(51,763,086)</u>
Net position of governmental activities (Exhibit A)		<u><u>\$ 47,176,216</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2015

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 19,390,280	\$ 302,618	\$ 19,692,898
Licenses and permits	7,722,975	-	7,722,975
Intergovernmental	1,732,308	106,960	1,839,268
Charges for services	1,347,466	5,196,534	6,544,000
Miscellaneous	518,152	209,126	727,278
Total revenues	30,711,181	5,815,238	36,526,419
EXPENDITURES			
Current:			
General government	3,438,008	1,133	3,439,141
Public safety	14,737,212	2,686,213	17,423,425
Highways and streets	3,666,677	-	3,666,677
Sanitation	1,842,472	2,688,310	4,530,782
Health	50,864	400	51,264
Welfare	63,017	-	63,017
Culture and recreation	1,643,957	97,330	1,741,287
Conservation	-	21,041	21,041
Economic development	428,343	-	428,343
Debt service:			
Principal	2,136,195	-	2,136,195
Interest	533,802	-	533,802
Capital outlay	344,392	-	344,392
Total expenditures	28,884,939	5,494,427	34,379,366
Excess of revenues over expenditures	1,826,242	320,811	2,147,053
OTHER FINANCING SOURCES (USES)			
Transfers in	433,933	-	433,933
Transfers out	-	(433,933)	(433,933)
Capital lease inception	31,000	-	31,000
Total other financing sources (uses)	464,933	(433,933)	31,000
Net change in fund balances	2,291,175	(113,122)	2,178,053
Fund balances, beginning, as restated (see Note 16)	7,912,274	7,593,388	15,505,662
Fund balances, ending	\$ 10,203,449	\$ 7,480,266	\$ 17,683,715

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended June 30, 2015

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 2,178,053
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 183,313	
Depreciation expense	<u>(2,852,115)</u>	
		(2,668,802)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (433,933)	
Transfers out	<u>433,933</u>	
		-
Governmental funds report pension contributions as expenditures. However, in the Statement of Activities, the cost of pension benefits earned net of employee contributions is reported as pension expenses.		
Contributions subsequent to the measurement date	\$ 2,442,040	
Net pension expense	<u>(1,917,822)</u>	
		\$ 524,218
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in 60 day property tax deferred inflow	\$ (256,650)	
Change in allowance for uncollectible property taxes	<u>(79,357)</u>	
		(336,007)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Capital lease inception	\$ (31,000)	
Repayment of bond principal	1,910,000	
Repayment of capital leases	<u>350,084</u>	
		2,229,084
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 26,084	
Increase in compensated absences payable	(61,704)	
Increase in postemployment benefits payable	(555,544)	
Increase in accrued landfill postclosure care costs	<u>(78,796)</u>	
		(669,960)
Changes in net position of governmental activities (Exhibit B)		<u>\$ 1,256,586</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended June 30, 2015

	Budgeted Amounts			Variance
	Original	Final	Actual	Positive (Negative)
REVENUES				
Taxes	\$ 18,740,190	\$ 18,740,190	\$ 19,054,273	\$ 314,083
Licenses and permits	6,470,000	6,470,000	7,722,975	1,252,975
Intergovernmental	1,793,993	1,793,993	1,732,308	(61,685)
Charges for services	999,300	999,300	1,347,466	348,166
Miscellaneous	145,000	145,000	434,007	289,007
Total revenues	28,148,483	28,148,483	30,291,029	2,142,546
EXPENDITURES				
Current:				
General government	3,291,833	3,345,203	3,336,012	9,191
Public safety	14,832,369	14,793,584	14,796,931	(3,347)
Highways and streets	3,157,978	3,163,950	3,129,366	34,584
Sanitation	1,848,889	1,848,889	1,722,472	126,417
Health	50,864	50,864	50,864	-
Welfare	121,268	121,268	63,017	58,251
Culture and recreation	1,721,102	1,712,432	1,681,485	30,947
Conservation	3,300	-	-	-
Economic development	450,235	441,648	383,338	58,310
Debt service:				
Principal	2,142,473	2,142,473	2,136,195	6,278
Interest	537,070	537,070	533,802	3,268
Capital outlay	325,500	325,500	344,392	(18,892)
Total expenditures	28,482,881	28,482,881	28,177,874	305,007
Excess (deficiency) of revenues over (under) expenditures	(334,398)	(334,398)	2,113,155	2,447,553
OTHER FINANCING SOURCES (USES)				
Transfers in	709,398	709,398	799,479	90,081
Transfers out	(375,000)	(375,000)	(375,000)	-
Total other financing sources (uses)	334,398	334,398	424,479	90,081
Net change in fund balances	\$ -	\$ -	2,537,634	\$ 2,537,634
Increase in nonspendable fund balance			(37,782)	
Decrease in restricted fund balance			74,123	
Increase in committed fund balance			(843,000)	
Unassigned fund balance, beginning, as restated (see Note 16)			5,880,501	
Unassigned fund balance, ending			\$ 7,611,476	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Fiduciary Funds
Statement of Net Position
June 30, 2015

	Private Purpose Trust	Agency
ASSETS		
Cash and cash equivalents	\$ 633	\$ 1,786,543
Investments	12,887	45,966
Accounts receivable	-	61,723
Total assets	<u>13,520</u>	<u>1,894,232</u>
LIABILITIES		
Intergovernmental payable	-	548,741
Due to others	-	1,345,491
Total liabilities	<u>-</u>	<u>1,894,232</u>
NET POSITION		
Held in trust for specific purposes	<u>\$ 13,520</u>	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Net Position
For the Fiscal Year Ended June 30, 2015

	Private Purpose Trust
ADDITIONS	
Interest	\$ 474
Change in fair market value	(425)
Total additions	<u>49</u>
DEDUCTIONS	
Scholarships	85
Fees	<u>2</u>
Total deductions	<u>87</u>
Change in net position	(38)
Net position, beginning, as restated (see Note 16)	<u>13,558</u>
Net position, ending	<u><u>\$ 13,520</u></u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

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TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Londonderry, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Londonderry is a municipal corporation governed by an elected 5-member Town Council. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The Statement of Net Position presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, deferred outflows of resources, liabilities, deferred inflows of resources, and net position.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements, except for agency funds which do not have a measurement focus. Revenues are recorded when earned and expenses are recorded when liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, except for State shared revenue, reimbursement-based grants and interest which use one year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlement, and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the tax is levied. Revenue from grants, entitlements, and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted, matching requirements, in which the Town must provide local resources to be used for a specific purpose, and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect reported amounts of assets, deferred inflows/outflows, and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

The Town reports the following major governmental fund:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction projects.

Permanent Fund - is used to record activity of legal trusts for which the interest on the corpus provides funds for the Town's cemetery operations.

Fiduciary Funds – The Town also reports the following fiduciary funds:

Private Purpose Trust Funds - is used to record all trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

Agency Fund - used to account for assets held in a trustee or agency capacity on behalf of outside parties, including other governments.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments for the Town are reported at fair value generally based on quoted market prices.

1-F Receivables

Receivables recorded in the financial statements represent amounts due to the Town at June 30. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-G Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term Interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

1-H Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements, and expenses as the items are used.

1-I Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental column in the government-wide financial statements.

Capital assets are defined by the Town as assets with an initial, individual cost of more than \$1,000 and an estimated minimum useful life in excess of one year. As the Town constructs or acquires additional capital assets each year, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are essentially amounts spent in relation to capital assets that do not increase the capacity or efficiency of the item or increase its estimated useful life. Donated capital assets are recorded at their estimated fair value at the date of donation.

Land and construction in progress are not depreciated. The other property, plant, and equipment of the Town are depreciated using the straight-line method over the following estimated useful lives:

	<u>Years</u>
Capital Asset Classes:	
Buildings	40
Building improvements	20
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-J Deferred Outflows/Inflows of Resources

In addition to assets, the Statement of Net Position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expenses/expenditure) until then.

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

1-K Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Warrants for the year were issued on November 3, 2014 and May 18, 2015. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Londonderry School District, and Rockingham County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 30, 2015 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 2,900,128,961
For all other taxes	\$ 3,556,514,649

The tax rates and amounts assessed for the year ended June 30, 2015 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$5.17	\$ 18,406,886
School portion:		
State of New Hampshire	\$2.17	6,283,982
Local	\$12.82	45,588,816
County portion	\$0.93	3,302,854
Total		<u>\$ 73,582,538</u>

1-L Compensated Absences

The Town's policy allows certain employees to earn varying amounts of sick and vacation time based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

1-M Long-term Obligations

In the government-wide financial statements long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

1-N Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-O Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-P Net Position/Fund Balance Reporting

Government-wide Statements – Equity is classified as net position and displayed in three components:

- a) ***Net investment in capital assets*** – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- b) ***Restricted net position*** – Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) ***Unrestricted net position*** – All other net position that does not meet the definition of “restricted” or “net investment in capital assets.”

Fund Balance Classifications - The fund balance of governmental funds is reported in five categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The classifications used in the Town’s governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Council). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

Assigned – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Town through the budgetary process.

Unassigned – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government’s policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

1-Q Defined Benefit Pension Plan

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27* and GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules prepared by New Hampshire Retirement System, and audited by the plan’s independent auditors, require management to make a number of estimates and assumptions relating to the reported amounts. Due to the inherent nature and uncertainty of these estimates, actual results could differ, and the differences may be material.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. The Town adopts a budget for the current year for the general fund, as well as two nonmajor special funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2015, none of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balance - Budgetary Basis, presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 31,090,508
Adjustment:	
Basis difference:	
Inception of capital leases	31,000
GASB Statement No. 54:	
Revenue of the blended expendable trust funds	84,145
Eliminate transfers between general and expendable trust funds	(365,546)
Change in deferred inflows relating to 60 day property tax revenue recognition	256,650
Change in allowance for uncollectible property taxes	79,357
Per Exhibit C-3 (GAAP basis)	<u>\$ 31,176,114</u>
Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 28,552,874
Adjustment:	
Basis differences:	
Encumbrances, beginning	620,862
Encumbrances, ending	(593,194)
Inception of capital leases	31,000
GASB Statement No. 54:	
Expenditures of the blended expendable trust funds	648,397
Eliminate transfers between general and expendable trust funds	(375,000)
Per Exhibit C-3 (GAAP basis)	<u>\$ 28,884,939</u>

2-C Change in Accounting Principle

Effective July 1, 2014, the Town implemented GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*. The requirements of this Statement change the way the School District calculates and reports the costs and obligations associated with pensions. As a result of implementing GASB Statement No. 68 the Town has restated the beginning net position in the government-wide Statement of Net Position, effectively decreasing net position as of July 1, 2014 by \$30,022,314 (see Note 18). The reduction accounts for the associated net position liability and deferred outflows of resources related to pensions.

Also, the Town adopted GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date – an amendment to GASB Statement No. 68*. This Statement addresses and issue in Statement No. 68 concerning transition provisions related to certain pension contributions made to defined benefit pension plans prior to implementation of that Statement by employer and nonemployer contributing entities.

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

At June 30, 2015, the reported amount of the Town's deposits was \$42,631,036 and the bank balance was \$42,773,424. Of the bank balance \$41,158,494 was covered by federal depository insurance or by collateral held by the Town's agent in the Town's name, and \$1,614,930 was uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 40,843,860
Cash per Statement of Net Position - Fiduciary Fund (Exhibit E-1)	1,787,176
Total cash and cash equivalents	<u>\$ 42,631,036</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

NOTE 4 – INVESTMENTS

Note 1-E describes statutory requirements covering the investment of the Town funds. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town's fiscal agent or custodian provides the fair value of all intermediate maturity investments.

At June 30, 2015, this Town had the following investments and maturities:

	Fair Value	1-5 Years	6-10 Years	Total
Investments type:				
New Hampshire Public Deposit Investment Pool	\$ 2,586,038	\$ -	\$ -	\$ 2,586,038
Equities	321,459	-	-	321,459
Equity Exchange Traded Funds	54,550	-	-	54,550
Equity Mutual Funds	295,987	-	-	295,987
Municipal Bonds	-	-	27,434	27,434
Fixed Income Exchange Traded Funds	260,448	-	-	260,448
Certificates of Deposit	-	1,020,720	-	1,020,720
Total fair value	<u>\$ 3,518,482</u>	<u>\$ 1,020,720</u>	<u>\$ 27,434</u>	<u>\$ 4,566,636</u>

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

Credit Risk - As of June 30, 2015, the Town's investments in US Agencies (Federal Farm Credit Bank) are rated AA+ by Standard and Poor's and Aaa by Moody's Investor's Services.

Custodial Credit Risk – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer.

Investment reconciliation:

Investments per Statement of Net Position (Exhibit A)	\$ 4,507,783
Investments per Statement of Net Position - Fiduciary Funds (Exhibit E-1)	58,853
Total investments	<u>\$ 4,566,636</u>

NOTE 5 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of June 30, 2015. The amount has been reduced by an allowance for an estimated uncollectible amount of \$79,357. Taxes receivable by year are as follows:

	As reported on:	
	Exhibit A	Exhibit C-1
Property:		
Levy of 2015	\$ 11,731,236	\$ 11,731,236
Unredeemed (under tax lien):		
Levy of 2014	442,919	442,919
Levy of 2013	240,709	240,709
Levies of 2012 and prior	249,341	249,341
Excavation	1,251	1,251
Less: allowance for estimated uncollectible taxes	(79,357) *	-
Net taxes receivable	<u>\$ 12,586,099</u>	<u>\$ 12,665,456</u>

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60 day rule as explained in Note 1-C. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

NOTE 6 – RECEIVABLES

Receivables at June 30, 2015 consisted of accounts (billings for police details, sewer, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of June 30, 2015 for the Town's individual major fund and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 786,159	\$ 397,507	\$ 1,183,666
Less: allowance for uncollectibles	(146,629)	-	(146,629)
Net total receivables	<u>\$ 639,530</u>	<u>\$ 397,507</u>	<u>\$ 1,037,037</u>

NOTE 7 – CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2015 consisted of the following:

	Balance, beginning	Increases	Decreases	Balance, ending
At cost:				
Not being depreciated:				
Land and land improvements	\$ 12,561,195	\$ -	\$ -	\$ 12,561,195
Construction in progress	8,247,019	-	(1,213,266)	7,033,753
Total capital assets not being depreciated	<u>20,808,214</u>	<u>-</u>	<u>(1,213,266)</u>	<u>19,594,948</u>
Being depreciated:				
Improvements other than buildings	632,637	-	-	632,637
Buildings and building improvements	14,611,272	-	-	14,611,272
Machinery, equipment, and vehicles	11,070,142	1,396,579	-	12,466,721
Infrastructure	84,722,064	-	-	84,722,064
Intangible assets	1,525,714	-	(870,000)	655,714
Total capital assets being depreciated	<u>112,561,829</u>	<u>1,396,579</u>	<u>(870,000)</u>	<u>113,088,408</u>
Total all capital assets	<u>133,370,043</u>	<u>1,396,579</u>	<u>(2,083,266)</u>	<u>132,683,356</u>
Less accumulated depreciation:				
Improvements other than buildings	(304,904)	(63,468)	-	(368,372)
Buildings and building improvements	(3,639,291)	(362,942)	-	(4,002,233)
Machinery, equipment, and vehicles	(9,556,000)	(745,232)	-	(10,301,232)
Infrastructure	(37,554,440)	(1,669,741)	-	(39,224,181)
Intangible assets	(1,448,487)	(10,732)	870,000	(589,219)
Total accumulated depreciation	<u>(52,503,122)</u>	<u>(2,852,115)</u>	<u>870,000</u>	<u>(54,485,237)</u>
Net book value, capital assets being depreciated	<u>60,058,707</u>	<u>(1,455,536)</u>	<u>-</u>	<u>58,603,171</u>
Net book value, all capital assets	<u>\$ 80,866,921</u>	<u>\$ (1,455,536)</u>	<u>\$ (1,213,266)</u>	<u>\$ 78,198,119</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 377,883
Public safety	563,307
Highways and streets	1,272,230
Sanitation	528,697
Culture and recreation	11,014
Economic development	98,984
Total depreciation expense	<u>\$ 2,852,115</u>

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NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of June 30, 2015 is as follows:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Nonmajor	<u>\$ 1,450,593</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfers for the year ended June 30, 2015 is as follows:

	<u>Transfers In:</u>
	General
	<u>Fund</u>
Transfers out:	
Nonmajor funds	<u>\$ 433,933</u>

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$28,928,229 at June 30, 2015 consist of the following:

General fund:	
Balance of 2015-2016 district assessment due to Londonderry School District	\$ 26,718,400
Balance of 2015-2016 property tax commitment due to Rockingham County	1,657,646
Miscellaneous fees due to the State of New Hampshire	<u>3,442</u>
Total general fund	<u>28,379,488</u>
Agency fund:	
Balance of the Londonderry School District trust funds held by the Trustees of Trust Funds	<u>548,741</u>
Total intergovernmental payables due	<u>\$ 28,928,229</u>

NOTE 10 – DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources of \$2,442,041 in the governmental activities at June 30, 2015 consists of amounts related to pensions, see Note 18 for more information.

Deferred inflows of resources reported in the governmental funds as unavailable revenue are as follows:

	<u>Governmental</u>	<u>General</u>
	Activities	Fund
Property taxes not collected within 60 days of fiscal year-end	\$ -	\$ 896,325
Property tax revenue committed but not due until subsequent period	9,251,532	9,251,532
Deferred amounts related to pensions (see Note 18)	<u>3,629,930</u>	<u>-</u>
Total deferred inflows of resources	<u>\$ 12,881,462</u>	<u>\$ 10,147,857</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
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NOTE 11 – CAPITAL LEASES

The Town has entered into certain capital lease agreements under which the related equipment will become the property of the Town when all the terms of the lease agreements are met.

	Standard Interest Rate	Present Value of Remaining Payments as of June 30, 2015
Capital lease obligations:		
Public safety equipment and vehicles	1.39%	\$ 608,000
Fire truck	1.50%	338,254
Ford pickup	2.40%	24,502
Ford interceptor	5.45%	35,695
Total capital lease obligations		<u>\$ 1,006,451</u>

The annual requirements to amortize the capital leases payable as of June 30, 2015, including interest payments, are as follows:

Fiscal Year Ending June 30,	Governmental Activities
2016	\$ 267,969
2017	265,842
2018	263,716
2019	<u>248,371</u>
Total requirements	1,045,898
Less: interest	<u>39,447</u>
Present value of remaining payments	<u>\$ 1,006,451</u>

Amortization of lease equipment under capital assets is included with depreciation expense.

NOTE 12 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended June 30, 2015:

	Balance July 1, 2014 (as restated)	Additions	Reductions	Balance June 30, 2015	Due Within One Year
Bonds payable	\$ 14,620,000	\$ -	\$ (1,910,000)	\$ 12,710,000	\$ 1,810,000
Capital leases	1,325,535	31,000	(350,084)	1,006,451	251,873
Compensated absences	1,696,921	61,704	-	1,758,625	20,702
Accrued landfill postclosure care costs	120,000	78,796	-	198,796	15,600
Net other postemployment benefits	3,593,533	555,544	-	4,149,077	-
Total long-term liabilities	<u>\$ 21,355,989</u>	<u>\$ 727,044</u>	<u>\$ (2,260,084)</u>	<u>\$ 19,822,949</u>	<u>\$ 2,098,175</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
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Long-term bonds are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at June 30, 2015	Current Portion
General obligation bonds payable:						
Multi-purpose refunding bonds	\$ 4,545,000	2009	2016	2.74	\$ 115,000	\$ 115,000
Roadway improvements	\$ 1,200,000	2007	2018	3.07	360,000	120,000
Roadway improvements	\$ 500,000	2014	2018	1.24	300,000	100,000
Roadway improvements	\$ 1,500,000	2010	2019	3.58	600,000	150,000
Roadway improvements	\$ 1,000,000	2011	2020	2.43	500,000	100,000
Roadway improvements	\$ 1,000,000	2011	2021	2.38	600,000	100,000
Roadway improvements	\$ 1,000,000	2012	2022	2.48	700,000	100,000
Mammoth Road sewer	\$ 2,400,000	2002	2022	4.39	840,000	120,000
Multi-purpose bond	\$ 13,652,674	2004	2024	3.83	6,120,000	680,000
Open space and fire station	\$ 4,375,000	2007	2027	4.02	2,575,000	225,000
Total					<u>\$ 12,710,000</u>	<u>\$ 1,810,000</u>

The annual requirements to amortize all general obligation bonds outstanding as of June 30, 2015, including interest payments, are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2016	\$ 1,810,000	\$ 445,851	\$ 2,255,851
2017	1,695,000	391,403	2,086,403
2018	1,695,000	330,683	2,025,683
2019	1,475,000	270,259	1,745,259
2020	1,325,000	216,390	1,541,390
2021-2025	4,310,000	429,410	4,739,410
2026-2027	400,000	16,550	416,550
Totals	<u>\$ 12,710,000</u>	<u>\$ 2,100,546</u>	<u>\$ 14,810,546</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs - The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The recognition of these landfill postclosure care costs is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor, and maintain the landfill were acquired as of June 30, 2015. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

Bonds/Notes Authorized and Unissued – Bonds and notes authorized and unissued as of June 30, 2015 were as follows:

Purpose	Unissued Amount
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Exit 4A Construction	4,500,000
Auburn Road Landfill Site	900,000
	<u>\$ 5,674,600</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
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NOTE 13 – ENCUMBRANCES

Encumbrances outstanding at June 30, 2015 are as follows:

General fund:	
General government	\$ 52,078
Public safety	66,690
Highways and streets	401,573
Culture and recreation	37,528
Economic development	35,325
Total encumbrances	<u>\$ 593,194</u>

NOTE 14 – GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at June 30, 2015 include the following:

Net investment in capital assets:	
Net property, buildings, and equipment	\$ 78,198,119
Less:	
General obligation bonds payable	(12,710,000)
Capital leases payable	(1,006,451)
Total net investment in capital assets	<u>64,481,668</u>
Restricted:	
Nonexpendable permanent funds	871,654
Expendable permanent funds	85,538
Total restricted	<u>957,192</u>
Unrestricted	(18,262,644)
Total net position	<u>\$ 47,176,216</u>

NOTE 15 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at June 30, 2015 include the following:

Nonspendable:

Major fund:		
General:		
Prepaid items	\$ 2,264	
Tax deeded property, subject to resale	35,518	
	<u>37,782</u>	
Nonmajor fund:		
Permanent fund - principal balance	871,654	
Total nonspendable fund balance		\$ 909,436

Restricted:

Major fund:		
General:		
TIF District	\$ 114,094	
Nonmajor funds:		
Leach library	38,384	
Sewer	5,252,522	
Capital equipment	6,252	
Permanent - income balance	85,538	
	<u>5,382,696</u>	
Total restricted fund balance		5,496,790

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE
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Governmental fund balances continued:

Committed:

Major fund:

General:

Expendable trust	\$ 1,820,871
Voted appropriation	843,000
	<u>2,663,871</u>

Nonmajor funds:

Police outside detail	243,237
Police airport division	5,197
Conservation commission	1,564,512
Reclamation fund	515,976
Other special revenue	52,888
	<u>2,381,810</u>

Total committed fund balance		5,045,681
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Assigned:

Major fund:

General:

Encumbrances	593,194
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Unassigned:

Major fund:

General	\$ 6,794,508
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Nonmajor fund:

Exit 4A (deficit)	(1,155,894)
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Total unassigned fund balance		<u>5,638,614</u>
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Total governmental fund balances		<u><u>\$ 17,683,715</u></u>
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TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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NOTE 16 – PRIOR PERIOD ADJUSTMENTS

Net position/fund balance at July 1, 2014 was restated to give retroactive effect to the following prior period adjustments:

	Government-wide Statements	General Fund (GAAP)	General Fund (Budgetary)	Sewer Fund	Permanent Fund
Adjust for differences in reporting on the full accrual, modified accrual and budgetary basis	\$ 4,792	\$ 67,430	\$ 188,217	\$ -	\$ -
Align health insurance expenditures to coincide with fiscal year	(89,593)	(89,593)	(89,593)	-	-
Record beginning net pension liability associated with GASB Statement No. 68	(32,469,171)	-	-	-	-
Record beginning deferred outflows of resources associated with GASB Statement No. 68	2,446,857	-	-	-	-
Record capital leases payables, previously not reported	(146,807)	-	-	-	-
Remove expenditures deemed to be from prior year	(85,040)	-	-	(85,040)	-
Remove prior year deferred inflow for exchange transactions	39,888	-	-	39,888	-
Reclassify trusts deemed to be private purpose trusts and agency funds	(61,107)	-	-	-	(61,107)
Net position/fund balance, as previously reported	76,279,811	7,934,437	6,590,956	5,860,174	988,648
Net position/fund balance, as restated	<u>\$ 45,919,630</u>	<u>\$ 7,912,274</u>	<u>\$ 6,689,580</u>	<u>\$ 5,815,022</u>	<u>\$ 927,541</u>

The above general fund budgetary restatements result in a restated unassigned budgetary fund balance of \$5,880,501.

NOTE 17 – DEFICIT FUND BALANCES

The Exit 4A capital project fund has a deficit fund balance of \$1,155,894 at June 30, 2015. This deficit will be financed through bond proceeds that have been authorized, but will be issued in future periods.

NOTE 18 – DEFINED BENEFIT PENSION PLAN

Plan Description: The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers one cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, Financial Reporting for Pension Plans – an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers with in the State are eligible and required to participate in the Pension Plan. The System issues a publically available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided: The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and available to pay retirement benefits to all members.

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC) multiplied by years of creditable service.

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Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Contributions: The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees are required to contribute 7% of earnable compensation. For fiscal year 2015, the Town contributed 14.16% for teachers and 10.77% for other employees. The contribution requirements for the fiscal years 2013, 2014, and 2015 were \$2,241,412, \$2,188,559, and \$2,818,030, respectively, which were paid in full in each year.

Pension Liabilities, Pension Expense, and Deferred Outflows or Resources and Deferred Inflows of Resources Related to Pensions - At June 30, 2015 the Town reported a liability of \$28,310,207 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2014, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2014, the Town's proportion was .75421768% which was an decrease of .00021534% from its proportion measured as of June 30, 2013.

For the year ended June 30, 2015, the Town recognized pension expense of \$1,917,822. At June 30, 2015 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources.

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion	\$ -	\$ 7,615
Net difference between projected and actual investment earnings on pension plan investments	-	3,622,315
Contributions subsequent to the measurement date	2,442,040	-
Total	<u>\$ 2,442,040</u>	<u>\$ 3,629,930</u>

The \$2,442,040 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2015. Other amounts reported as deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Fiscal Year Ending June 30,	
2016	\$ (907,232)
2017	(907,232)
2018	(907,232)
2019	(1,003)
Totals	<u>\$ (2,722,699)</u>

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Actuarial Assumptions: The collective total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2013, using the following actuarial assumptions which, accordingly apply to both 2014 and 2013 measurements:

Inflation:	3.0%
Salary increases:	3.75- 5.8% average, including inflation
Investment rate of return:	7.75% net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2000 mortality table, projected to 2020 with Scale AA. The table includes a margin of 15% for men and 17% for women for mortality improvements.

The actuarial assumptions used in the June 30, 2013 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2005 – June 30, 2010.

Long-term Rates of Return: The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and long-term rates of return for 2014 and 2013:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return	
		2014	2013
Large Cap Equities	22.50%	3.25%	3.75%
Small/Mid Cap Equities	7.50%	3.25%	4.00%
Total domestic equity	30.00%		
Int'l Equities (unhedged)	13.00%	4.25%	4.75%
Emerging Int'l Equities	7.00%	6.50%	6.75%
Total international equity	20.00%		
Core Bonds	18.00%	(0.47)%	(0.96)%
High-Yield Bonds	1.50%	1.50%	2.00%
Global Bonds (unhedged)	5.00%	(1.75)%	(2.25)%
Emerging Market Debt (external)	0.50%	2.00%	1.00%
Total fixed income	25.00%		
Private equity	5.00%	5.75%	6.00%
Private debt	5.00%	5.00%	5.50%
Real estate	10.00%	3.25%	3.00%
Opportunistic	5.00%	2.50%	2.63%
Total alternative investments	25.00%		
Total	100.00%		

Discount Rate: The discount rate used to measure the collective total pension liability was 7.75%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

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Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate: The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.75% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.75%) or 1-percentage point higher (8.75%) than the current rate:

Actuarial Valuation Date	1% Decrease 6.75%	Current Single Rate Assumption 7.75%	1% Increase 8.75%
June 30, 2014	\$ 37,289,148	\$ 28,310,207	\$ 20,735,126
June 30, 2013	\$ 41,626,159	\$ 32,469,171	\$ 24,771,861

Pension Plan Fiduciary Net Position: Detailed information about the pension plan's fiduciary net position is available in the separated issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report.

NOTE 19 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

GASB Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, requires governments to account for other postemployment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their postemployment benefits, rather than when they use them. To the extent that an entity does not fund their actuarially required contribution, a postemployment benefit liability is recognized on the Statement of Net Position over time.

Plan Description – In addition to providing the retirement system benefits described in Note 18, the Town indirectly provides postemployment healthcare for retired employees through an implicit rate covered by current year employees. Retirees of the Town that participate in this single employer plan, pay to participate in the Town's healthcare program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to age consideration. This increased rate is an implicit rate the Town covers for retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2013, the actuarial valuation date, approximately 26 retirees and 160 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Benefits Provided – Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and met the eligibility criteria will receive these benefits.

Fund Policy – Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

Annual OPEB Costs and Net OPEB Obligation – The Town's fiscal 2015 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years.

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The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2015, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2013:

Annual required contribution	\$ 809,764
Interest on net OPEB obligation	161,709
Adjustment to annual required contribution	<u>(153,168)</u>
Annual OPEB cost (expense)	818,305
Contributions made	<u>(262,761)</u>
Increase in net OPEB obligation	555,544
Net OPEB obligation - beginning of year	<u>3,593,533</u>
Net OPEB Obligation - end of year	<u><u>\$ 4,149,077</u></u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the past four years were as follows:

Fiscal Year Ended	Annual OPEB Contribution Cost	Actual Contributions (pay-as-you-go)	Percentage Contributed	Net OPEB Obligation
June 30, 2012	\$ 886,258	\$ (284,489)	32.1%	\$ 2,445,348
June 30, 2013	\$ 887,689	\$ (315,130)	35.5%	\$ 3,017,662
June 30, 2014	\$ 816,936	\$ (241,065)	29.5%	\$ 3,593,533
June 30, 2015	\$ 818,305	\$ (262,761)	32.1%	\$ 4,149,077

As of July 1, 2013, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$7,781,390, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$7,781,390. The covered payroll (annual payroll of active employees covered by the plan) was \$10,556,099 during fiscal year 2015, and the ratio of the UAAL to the covered payroll was 73.7%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Actuarial Methods and Assumptions - Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2013 actuarial valuation, the Projected Unit Credit with linear proration to decrement cost method was used. The actuarial value of the assets was \$0, as the Town has not advance-funded its obligation. The actuarial assumption included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 9.0%, which decreases to a 5.0% long-term rate for all healthcare benefits after eight years. The amortization costs for the initial UAAL is a level percentage of payroll over thirty years based on an open group, with an overall estimated annual inflation rate of 3.0% and total payroll growth estimated at 3.0% per year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

NOTE 20 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2015, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2015 to June 30, 2015 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Londonderry billed and paid for the year ended June 30, 2015 was \$279,938 for workers' compensation and \$217,078 for property/liability.

NOTE 21 – CONTINGENCIES

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

NOTE 22 – PERFORMANCE DEPOSITS

The Town holds letters of credit and surety bonds from developers until projects have been completed to Town standards. Due to the nature of these deposits, these letters of credit and surety bonds are not included as part of the financial statements. As of June 30, 2015, the Town held performance deposits totaling \$8,527,636.

NOTE 23 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through February 12, 2016, the date the June 30, 2015 financial statements were available to be issued, and one event occurred that required disclosure:

On November 5, 2015, the Town issued \$2,256,000 in General Obligation refunding bonds to refund the remaining balance of the \$4,375,000 General Obligation bonds dated August 15, 2006. The refunding was undertaken to realize a savings in the net interest cost for the remainder of the bond payments.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT F
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Schedule of Funding Progress for Other Postemployment Benefit Plan
For the Fiscal Year Ended June 30, 2015

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ([b-a]/c)
July 1, 2008	\$ -	\$ 7,392,805	\$ 7,392,805	0.00%	\$ 11,346,987	65.20%
July 1, 2010	\$ -	\$ 8,173,280	\$ 8,173,280	0.00%	\$ 10,437,881	78.30%
July 1, 2013	\$ -	\$ 7,781,390	\$ 7,781,390	0.00%	\$ 10,556,099	73.70%

The notes to the required supplementary information is an integral part of this schedule.

EXHIBIT G
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of Net Pension Liability
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended June 30, 2015

<u>Fiscal Year</u>	<u>Valuation Date</u>	<u>Towns Proportion of Net Pension Liability</u>	<u>Proportionate Share of Net Pension Liability</u>	<u>Covered Payroll</u>	<u>Town Proportionate Share of Net Pension Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position as a Percentage of the Total Pension Liability</u>
June 30, 2015	July 1, 2014	0.75421768%	\$ 28,310,207	\$ 13,333,262	212.33%	59.81%
June 30, 2014	July 1, 2013	0.00754433%	\$ 32,469,171	\$ 13,171,650	246.51%	66.32%

The notes to the required supplementary information is an integral part of this schedule.

EXHIBIT H
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Schedule of Town Contributions
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended June 30, 2015

Fiscal Year	Valuation Date	Contractually Required Contribution	Actual Contribution	Contribution Deficiency (Excess)	Covered Payroll	Contributions as a Percentage of Covered Payroll
June 30, 2015	July 1, 2014	\$ 2,446,857	\$ 2,446,857	\$ -	\$ 13,332,262	18.35%
June 30, 2014	July 1, 2013	\$ 1,875,925	\$ 1,875,925	\$ -	\$ 13,171,650	14.24%

The notes to the required supplementary information is an integral part of this schedule.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
JUNE 30, 2015

Schedule of Funding Progress for Other Postemployment Benefits (OPEB)

As required by GASB Statement No. 45, Exhibit F represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended June 30, 2015.

Schedule of the Town's Proportionate Share of Net Pension Liability & Schedule of Town Contributions

As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits G and H represent the actuarial determined costs associated with the Town's pension plan at June 30, 2015.

Methods and Assumptions Used to Determine Contribution Rates for Fiscal Year 2014:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage-of-Payroll, Closed
Remaining Amortization Period	25 Years beginning July 1, 2014
Asset Valuation Method	5-Year smooth market for funding purposes
Price Inflation	3.0% per year
Wage Inflation	3.75% per year
Salary Increases	5.8% Average, including inflation
Municipal Bond Rate	4.29% per year
Investment Rate of Return	7.75% per year
Retirement Age	Experience-based table of rates that are specific to the type of eligibility condition. Last updated for the 2011 valuation pursuant to an experience study of the period 2005-2010.
Mortality	RP-2000 mortality table, projected to 2020 with Scale AA. The table includes a margin of 15% for men and 17% for women for mortality improvements.

Other Information:

Notes	Contribution rates for Fiscal Year 2014 were determined based on the benefit changes adopted under House Bill No. 2 as amended by 011-2513-CofC.
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COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2015

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 17,791,313	\$ 17,840,919	\$ 49,606
Land use change	-	267,342	267,342
Yield	5,000	5,803	803
Excavation	10,000	-	(10,000)
Payment in lieu of taxes	633,877	633,877	-
Interest and penalties on taxes	300,000	306,332	6,332
Total from taxes	<u>18,740,190</u>	<u>19,054,273</u>	<u>314,083</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	7,000	5,340	(1,660)
Motor vehicle permit fees	6,200,000	6,998,740	798,740
Building permits	225,000	680,153	455,153
Other	38,000	38,742	742
Total from licenses, permits, and fees	<u>6,470,000</u>	<u>7,722,975</u>	<u>1,252,975</u>
Intergovernmental:			
State:			
Meals and rooms distribution	1,167,136	1,167,136	-
Highway block grant	508,931	513,632	4,701
Water pollution grants	42,926	42,926	-
Other	75,000	8,614	(66,386)
Total from intergovernmental	<u>1,793,993</u>	<u>1,732,308</u>	<u>(61,685)</u>
Charges for services:			
Income from departments	<u>999,300</u>	<u>1,347,466</u>	<u>348,166</u>
Miscellaneous:			
Sale of municipal property	-	2,050	2,050
Interest on investments	20,000	8,850	(11,150)
Insurance dividends and reimbursements	75,000	344,992	269,992
Other	50,000	78,115	28,115
Total from miscellaneous	<u>145,000</u>	<u>434,007</u>	<u>289,007</u>
Other financing sources:			
Transfers in	<u>709,398</u>	<u>799,479</u>	<u>90,081</u>
Total revenues and other financing sources	<u><u>\$ 28,857,881</u></u>	<u><u>\$ 31,090,508</u></u>	<u><u>\$ 2,232,627</u></u>

SCHEDULE 2
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2015

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 44,368	\$ 368,368	\$ 404,057	\$ 48,139	\$ (39,460)
Election and registration	-	496,010	458,638	-	37,372
Financial administration	9,480	974,976	931,290	-	53,166
Revaluation of property	-	389,745	380,923	3,939	4,883
Legal	-	174,500	246,563	-	(72,063)
Personnel administration	-	121,670	131,389	-	(9,719)
Planning and zoning	-	47,256	52,143	-	(4,887)
General government buildings	-	506,514	512,019	-	(5,505)
Cemeteries	-	32,974	34,058	-	(1,084)
Insurance, not otherwise allocated	-	229,890	184,582	-	45,308
Other	-	3,300	2,120	-	1,180
Total general government	53,848	3,345,203	3,337,782	52,078	9,191
Public safety:					
Police	6,971	7,965,362	7,802,813	66,690	102,830
Ambulance	-	446,697	477,257	-	(30,560)
Fire	-	6,062,521	6,134,858	-	(72,337)
Building inspection	-	318,004	321,453	-	(3,449)
Emergency management	-	1,000	831	-	169
Total public safety	6,971	14,793,584	14,737,212	66,690	(3,347)
Highways and streets:					
Public works garage	225,000	1,896,068	2,119,180	-	1,888
Highways and streets	134,713	1,227,882	936,319	401,573	24,703
Street lighting	-	40,000	32,007	-	7,993
Total highways and streets	359,713	3,163,950	3,087,506	401,573	34,584
Sanitation:					
Administration	120,000	1,848,889	1,842,472	-	126,417
Health:					
Administration	-	50,864	50,864	-	-
Welfare:					
Direct assistance	-	121,268	63,017	-	58,251
Culture and recreation:					
Parks and recreation	-	149,361	137,226	4,530	7,605
Library	-	1,239,981	1,225,541	-	14,440
Other	-	323,090	281,190	32,998	8,902
Total culture and recreation	-	1,712,432	1,643,957	37,528	30,947
Conservation	-	-	-	-	-
Economic development	80,330	441,648	428,343	35,325	58,310
Debt service:					
Principal of long-term debt	-	2,142,473	2,136,195	-	6,278
Interest on long-term debt	-	537,070	533,802	-	3,268
Total debt service	-	2,679,543	2,669,997	-	9,546
Capital outlay	-	325,500	344,392	-	(18,892)
Other financing uses:					
Transfers out	-	375,000	375,000	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 620,862	\$ 28,857,881	\$ 28,580,542	\$ 593,194	\$ 305,007

SCHEDULE 3
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended June 30, 2015

Unassigned fund balance, beginning, as restated (see Note 16) (Non-GAAP Budgetary Basis)		\$ 5,880,501
Changes:		
2015 Budget summary:		
Revenue surplus (Schedule 1)	\$ 2,232,627	
Unexpended balance of appropriations (Schedule 2)	<u>305,007</u>	
2015 Budget surplus		2,537,634
Increase in nonspendable fund balance		(37,782)
Decrease in restricted fund balance		74,123
Increase in committed fund balance		<u>(843,000)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		7,611,476
Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:		
To record deferred inflows relating to property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(896,325)
To remove allowance for uncollectible property taxes, not recognized on budgetary basis		<u>79,357</u>
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		<u><u>\$ 6,794,508</u></u>

SCHEDULE 4
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
June 30, 2015

	Special Revenue Funds				
	Police Outside Detail	Police Airport Division	Conservation Commission	Leach Library	Reclamation Fund
ASSETS					
Cash and cash equivalents	\$ 175,104	\$ -	\$ 1,578,100	\$ 38,384	\$ 516,030
Investments	-	-	-	-	-
Accounts receivable	75,373	285,073	-	-	-
Total assets	<u>\$ 250,477</u>	<u>\$ 285,073</u>	<u>\$ 1,578,100</u>	<u>\$ 38,384</u>	<u>\$ 516,030</u>
LIABILITIES					
Accounts payable	\$ -	\$ 323	\$ 600	\$ -	\$ -
Accrued salaries and benefits	7,240	-	-	-	-
Interfund payable	-	279,553	12,988	-	54
Retainage payable	-	-	-	-	-
Other	-	-	-	-	-
Total liabilities	<u>7,240</u>	<u>279,876</u>	<u>13,588</u>	<u>-</u>	<u>54</u>
FUND BALANCES (DEFICIT)					
Nonspendable	-	-	-	-	-
Restricted	-	-	-	38,384	-
Committed	243,237	5,197	1,564,512	-	515,976
Unassigned (deficit)	-	-	-	-	-
Total fund balances (deficit)	<u>243,237</u>	<u>5,197</u>	<u>1,564,512</u>	<u>38,384</u>	<u>515,976</u>
Total liabilities and fund balances	<u>\$ 250,477</u>	<u>\$ 285,073</u>	<u>\$ 1,578,100</u>	<u>\$ 38,384</u>	<u>\$ 516,030</u>

Special Revenue Funds		Capital Project Funds		Permanent Fund	Total
Sewer	Other Special Revenue	Exit 4A	Capital Equipment		
\$ 5,900,497	\$ 56,893	\$ 2,104	\$ 6,252	\$ 44,825	\$ 8,318,189
-	-	-	-	912,367	912,367
37,061	-	-	-	-	397,507
<u>\$ 5,937,558</u>	<u>\$ 56,893</u>	<u>\$ 2,104</u>	<u>\$ 6,252</u>	<u>\$ 957,192</u>	<u>\$ 9,628,063</u>
\$ 567,166	\$ 4,005	\$ -	\$ -	\$ -	\$ 572,094
1,487	-	-	-	-	8,727
-	-	1,157,998	-	-	1,450,593
113,592	-	-	-	-	113,592
2,791	-	-	-	-	2,791
<u>685,036</u>	<u>4,005</u>	<u>1,157,998</u>	<u>-</u>	<u>-</u>	<u>2,147,797</u>
-	-	-	-	871,654	871,654
5,252,522	-	-	6,252	85,538	5,382,696
-	52,888	-	-	-	2,381,810
-	-	(1,155,894)	-	-	(1,155,894)
<u>5,252,522</u>	<u>52,888</u>	<u>(1,155,894)</u>	<u>6,252</u>	<u>957,192</u>	<u>7,480,266</u>
<u>\$ 5,937,558</u>	<u>\$ 56,893</u>	<u>\$ 2,104</u>	<u>\$ 6,252</u>	<u>\$ 957,192</u>	<u>\$ 9,628,063</u>

SCHEDULE 5
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2015

	Special Revenue Funds			
	Police Outside Detail	Police Airport Division	Conservation Commission	Leach Library
REVENUES				
Taxes	\$ -	\$ -	\$ 302,618	\$ -
Intergovernmental	-	-	4,900	-
Charges for services	476,343	2,274,381	-	-
Miscellaneous	-	-	173	27,433
Total revenues	<u>476,343</u>	<u>2,274,381</u>	<u>307,691</u>	<u>27,433</u>
EXPENDITURES				
Current:				
General government	-	-	-	-
Public safety	426,595	2,158,558	-	-
Sanitation	-	-	-	-
Health	-	-	-	-
Culture and recreation	-	-	-	30,066
Conservation	-	-	21,041	-
Total expenditures	<u>426,595</u>	<u>2,158,558</u>	<u>21,041</u>	<u>30,066</u>
Excess (deficiency) of revenues over (under) expenditures	<u>49,748</u>	<u>115,823</u>	<u>286,650</u>	<u>(2,633)</u>
OTHER FINANCING SOURCES (USES)				
Transfers out	-	(96,433)	-	-
Net change in fund balances	49,748	19,390	286,650	(2,633)
Fund balances (deficit), beginning, as restated (see Note 16)	193,489	(14,193)	1,277,862	41,017
Fund balances (deficit), ending	<u>\$ 243,237</u>	<u>\$ 5,197</u>	<u>\$ 1,564,512</u>	<u>\$ 38,384</u>

Special Revenue Funds			Capital Project Funds		Permanent Fund	Total
Reclamation Fund	Sewer	Other Special Revenue	Exit 4A	Capital Equipment		
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302,618
-	-	102,060	-	-	-	106,960
-	2,445,810	-	-	-	-	5,196,534
77,070	-	57,164	-	2	47,284	209,126
77,070	2,445,810	159,224	-	2	47,284	5,815,238
-	-	1,000	-	-	133	1,133
-	-	101,060	-	-	-	2,686,213
-	2,688,310	-	-	-	-	2,688,310
-	-	400	-	-	-	400
-	-	67,264	-	-	-	97,330
-	-	-	-	-	-	21,041
-	2,688,310	169,724	-	-	133	5,494,427
77,070	(242,500)	(10,500)	-	2	47,151	320,811
-	(320,000)	-	-	-	(17,500)	(433,933)
77,070	(562,500)	(10,500)	-	2	29,651	(113,122)
438,906	5,815,022	63,388	(1,155,894)	6,250	927,541	7,593,388
\$ 515,976	\$ 5,252,522	\$ 52,888	\$ (1,155,894)	\$ 6,252	\$ 957,192	\$ 7,480,266

REPORT OF CAPITAL RESERVE FUNDS

Fiscal Year Ended June 30, 2015

DESCRIPTION	BEGINNING BALANCE 07/01/14	CONTRIBUTIONS	WITHDRAWALS	INTEREST EARNED	ENDING BALANCE 06/30/15
Fire Trucks	\$ 662,071.13	\$ -	\$ (186,136.46)	\$ -	\$ 475,934.67
Fire-Ambulance	\$ 216,030.43	\$ -	\$ (35,713.27)	\$ -	\$ 180,317.16
Fire-Equipment	\$ 131,987.94	\$ -	\$ (95,738.76)	\$ -	\$ 36,249.18
Highway Hvy. Equip	\$ 196,161.71	\$ -	\$ -	\$ -	\$ 196,161.71
Highway Trucks	\$ 187,534.81	\$ -	\$ (53,066.00)	\$ -	\$ 134,468.81
Cemetery Land	\$ 33,369.67	\$ -	\$ (6,000.00)	\$ -	\$ 27,369.67
Eco Park Trust	\$ 31,350.44	\$ -	\$ -	\$ -	\$ 31,350.44
Master Plan	\$ 4,521.91	\$ -	\$ (3,898.44)	\$ -	\$ 623.47
School Bldg. Maint.	\$ 76,408.87	\$ 500,000.00	\$ (274,211.56)	\$ -	\$ 302,197.31
SPED Tuition	\$ 104,612.65	\$ -	\$ -	\$ -	\$ 104,612.65
Pillsbury Cemetery	\$ 50,068.44	\$ -	\$ -	\$ -	\$ 50,068.44
School Capital Projects	\$ 30,808.21	\$ -	\$ -	\$ -	\$ 30,808.21
School Equipment	\$ 100,008.85	\$ 100,000.00	\$ (137,188.20)	\$ -	\$ 62,820.65
Cable	\$ 100,008.74	\$ 84,000.00	\$ -	\$ -	\$ 184,008.74
Totals	\$ 1,924,943.80	\$ 684,000.00	\$ (791,952.69)	\$ -	\$ 1,816,991.11

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS

Through June 30, 2015

IMPACT FEE CATEGORY	AMOUNT
School	\$ 117,423.45
Recreation	\$ 96,772.86
Route 102 Central Corridor	\$ 22,922.88
Police	\$ 22,543.78
Fire District	\$ 12,886.65
Library	\$ 3,498.79
Various Roads	\$ 2,368.53
Offsite Improvement	\$ 1,836.66
Route 28 Western Segment	<u>\$ 1,043.32</u>
Total Impact Fees:	\$ 281,296.92

Impact Fee Escrows	109,085.99
Planning Board Escrows	85,723.96
Public Works Escrows	9,335,295.20
Total Escrow Accounts:	\$ 9,530,105.15
Total Impact Fees and Escrow Accounts:	\$ 9,811,402.07

LONG TERM DEBT SCHEDULE

Fiscal Year Ended June 30, 2015

GENERAL OBLIGATIONS BONDS PAYABLE	SERIAL MATURITIES THROUGH	ANNUAL PAYMENT	AMOUNT OUTSTANDING 06/30/15
Refunded Multi-Purpose Bond Issues	10/15/2015	\$ 115,000	\$ 115,000
Roadway Improvements	1/15/2018	\$ 120,000	\$ 360,000
Roadway Improvements	11/15/2018	\$ 150,000	\$ 600,000
Roadway Improvements	7/15/2019	\$ 100,000	\$ 500,000
Roadway Improvements	12/1/2020	\$ 100,000	\$ 600,000
Roadway Improvements	2/1/2018	\$ 100,000	\$ 300,000
Roadway Improvements	7/15/2021	\$ 100,000	\$ 700,000
Mammoth Road Sewer	11/1/2021	\$ 120,000	\$ 840,000
Multi-Purpose Bond - Facilities	7/1/2023	\$ 685,000	\$ 6,115,000
Open Space Land / South Fire Station	8/15/2026	\$ 218,750	\$ 2,581,250
Total		\$ 1,808,750	\$ 12,711,250

REPORT SPECIAL REVENUE ACCOUNTS

Fiscal Year Ended June 30, 2015

FUND DESCRIPTION	BEGINNING BALANCE 07/01/14	REVENUES	EXPENDITURES	ENDLING BALANCE 06/30/15
Beautify Londonderry	22,647.32	2,758.00	(4,933.50)	20,471.82
Dare Program	2,278.21	-	-	2,278.21
Holiday Basket	8,010.81	-	(400.00)	7,610.81
Senior Affairs Program	4,792.04	23,382.61	(24,463.05)	3,711.60
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	20,753.47	27,226.19	(32,929.28)	15,050.38
Cultural Resources Program	2,984.11	12,219.00	(9,807.64)	5,395.47
Open Space/Conservation	1,307,601.47	565,297.57	(294,799.56)	1,578,099.48
PAL Program	338.83	-	-	338.83
Police Outside Details	193,489.65	476,343.00	(426,595.00)	243,237.65
Police Airport Division	(14,193.49)	2,274,381.00	(2,254,991.00)	5,196.51
Sewer	<u>5,815,022.94</u>	<u>2,445,810.00</u>	<u>(3,008,310.00)</u>	<u>5,252,522.94</u>
Totals	\$ 7,365,760.43	\$ 5,827,417.37	\$ (6,057,229.03)	\$ 7,135,948.77

REVENUE PROJECTIONS

Project 2016-2017 Revenues

As of 01/18/16

FROM STATED:		DEPARTMENT REVENUE:	
		Zoning Review	\$30,000
Meals and Room Tax	\$1,168,802	Police Revenue	\$36,500
Highway Block Grant	\$569,118	Police Outside Detail (SRF)	\$494,678
Water Pollution Grant	\$40,000	Police Airport Division (SRF)	\$2,495,525
Grants	\$8,000	Fire Revenue	\$85,000
		Ambulance Revenue	\$550,000
		Solid Waste Revenue	\$90,000
		Sewer (SRF)	\$6,307,524
Total From State	\$ 1,785,920	Cable	\$425,000
		Recreation	\$5,000
		Senior Affairs	\$2,200
From Local Sources:		Total Departmental Revenue	\$ 10,521,427

Motor Vehicle Permits	\$6,404,000		
Dog Licenses	\$15,000		
Marriage Licenses	\$5,000		
Reclamation Fees	\$16,000		
Other Permits/Fees	\$1,500	Transfers:	
Yield Taxes	\$5,000		
Gravel Tax	\$5,000	Transfer from Special Revenue Fund	\$95,000
Payment in Lieu of Taxes	\$659,486	Transfer from Capital Reserves	\$282,252
Interest/Costs on Late Taxes	\$300,000	Transfer from Trust and Agency	17,500
UCC Filing Fees	\$6,000	Transfer from Sewer Fund Balance	\$320,000
Interest on Investments	\$25,000		
Other Insurance Reimbursements	\$50,000	Total Transfers	\$ 714,752
Miscellaneous	\$50,000		
Building Permits	\$400,000		
Total from Local Sources	\$ 7,941,986		

LEACH LIBRARY TRUSTEES

July 1, 2014 – June 30, 2015

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2014) \$ 41,017.52

Income:

Interest	7.08
Fines	18,298.68
Book Allotment	87,048.00
Donations	3,396.90
Book Sales	3,026.55
Lost & Paid For Books	988.19
Copies	975.35
Ear Buds	50.00
EBSCO Refund	<u>689.44</u>

Total Income: **\$ 155,497.71**

EXPENDITURES:

Books, Periodicals, Videos, Data-	
bases, Audios and DVDs	\$ 116,991.43
Employee Holiday Luncheon	<u>123.04</u>

Total Expenditures: **\$ 117,114.47**

ENDING CASH BALANCE (6/30/2015) **\$ 38,383.24**

CASH SUMMARY:

Trustee Account	\$ 37,105.34
Book Account	<u>1,277.90</u>

TOTAL **\$ 38,383.24**

LEACH LIBRARY BOARD OF TRUSTEES

Betsy McKinney, Chair
Robert Collins, Vice Chair
Melissa Coffey, Secretary
Pauline Caron, Treasurer

Carol Introne
John Curran
Cynthia Peterson

TOWN CLERK'S REPORT

July 1, 2014 – June 30, 2015

MOTOR VEHICLE PERMIT FEES

MUNICIPAL	\$7,001,436.90
STATE	\$1,865,882.90

DOG LICENSING

MUNICIPAL	\$14,672.86
STATE	\$7,589.50

UCC FILINGS & PHOTOCOPIES

\$5,335.00

VITAL RECORDS

MUNICIPAL	\$5,243.00
STATE	\$8,942.00

RETURNED CHECK FEES

\$1,052.00

SUBDIVISION & ZONING

\$27,146.35

FIRE DEPARTMENT

OIL BURNER PERMITS	\$2,140.00
MISCELLANEOUS REVENUE	\$25,390.00

POLICE DEPARTMENT

PISTOL PERMITS	\$3,675.00
PARKING TICKETS	\$1,645.00
COURT FEES	\$10,193.53
POLICE TESTING FEES	\$1,550.00
GUN STORAGE	\$1,160.00
INSURANCE	\$1,007.83
MISCELLANEOUS REVENUE	\$750.00

WASTE CONTAINER REVENUE

\$13,395.00

DROP OFF CENTER

\$84,740.00

RECREATION REVENUE

\$6,330.00

RECLAMATION FEES

TOWN CLERK	\$16,316.50
TOWN REVENUE	\$77,057.50

E-REG FEES

DUE INTERWARE	\$7,448.15
PROCESSING FEES	\$1,864.85

<u>OTHER PERMITS & FEES</u>	\$1,525.00
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<u>OLD HOME DAYS</u>	\$17,251.19
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<u>BEAUTIFY LONDONDERRY DONATIONS</u>	\$2,758.00
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<u>CULTURAL AFFAIRS</u>	\$7,375.00
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<u>SENIOR AFFAIRS</u>	\$19,720.37
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<u>TAX PAYMENTS VIA CREDIT CARD</u>	\$42,921.79
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<u>NEW WORLD PAYMENTS VIA CREDIT CARD</u>	\$5,160.00
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<u>MISCELLANEOUS REVENUE</u>	\$3,062.32
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<u>TOTAL</u>	<u><u>\$9,291,737.54</u></u>
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<u>NEW WORLD BUILDING PERMITS</u>	\$672,004.00
2,042 PERMITS	

<u>NEW WORLD MISCELLANEOUS BILLING</u>	\$3,124,088.00
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TOWN OF LONDONDERRY, NEW HAMPSHIRE

EMPLOYEE LIST – GROSS WAGES 2015

Employee	Regular Wages	OT Wages	Special Detail Wages	Gross Wages
Allaire, Brian M	61,887.46	9,186.24	1,111.00	72,184.70
Anderson, Jeffrey R	60,760.97	13,838.30	400.00	74,999.27
Anderson, Karl O	37,554.72	14,905.62		52,460.34
Aprile, Glenn L	83,926.00	23,199.11	5,346.00	112,471.11
Archambault, Jason M	70,908.24	15,943.75	2,398.00	89,249.99
Arel, Eric P	70,543.20	24,965.89	10,856.00	106,365.09
Balukonis, Scott D	75,551.54	14,166.33	2,970.00	92,687.87
Barnett, Kevin	66,353.41	11,160.26		77,513.67
Bassett, Haley R	18,830.62			18,830.62
Bellino, Joseph R	76,249.58	12,354.68	2,310.00	90,914.26
Bennett, Michael W	23,597.33			23,597.33
Benoit, Michael R	943.00			943.00
Bernard, Kim A	85,363.39	13,616.81	6,776.00	105,756.20
Bettencourt, Alvin M	70,190.08	5,834.05	7,392.00	83,416.13
Bilodeau, James E	63,282.13	13,169.98	450.00	76,902.11
Blake, Benjamin N.	48,654.86	13,801.94	450.00	62,906.80
Blanchette, Donald J	7,104.00			7,104.00
Blash, Catherine	36,254.56			36,254.56
Boudreau, Catherine	34,028.12			34,028.12
Breen, Jason Y	78,715.68	6,263.00		84,978.68
Brideau, Richard S	74,574.47	2,947.20		77,521.67
Brien, Mark R	33,357.03	16,282.78		49,639.81
Brodman, Erin	50,903.12	641.52		51,544.64
Brown, William J Jr.	63,016.21	6,422.82		69,439.03
Bryson, Sean	2,818.97	63.72		2,882.69
Bubelnyk, Brian K	43,499.52	17,830.98		61,330.50
Buco, Michael J	62,116.14	14,856.50	400.00	77,372.64
Buker, Ryan R	70,491.33	6,312.92	1,826.00	78,630.25
Butler, James J	4,000.00			4,000.00
Butler, James J	58,375.28	12,849.24		71,224.52
Camire, Jonathan	70,474.94	21,386.37	200.00	92,061.31
Campbell, Christie A	39,125.45	193.55		39,319.00

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular	Special Detail	
	Wages	OT Wages	Gross Wages
Campo, Justin W	26,440.00		26,440.00
Canuel, Libby A	56,022.72	6,612.06	62,634.78
Canuel, Richard G	75,241.39	2,792.04	78,033.43
Cares, Jonathan R	81,526.45	18,994.39	100,520.84
Caron, Drew C	63,373.29		63,373.29
Carrier, Shawn M	60,287.31	8,950.10	69,237.41
Carroll, Megan K	39,436.71		39,436.71
Carter, Kenneth M.	44,789.76	17,721.26	62,511.02
Carter, Robert	69,195.20	32,868.57	102,063.77
Carver, David B	84,166.26	21,616.86	105,783.12
Cavallaro, Kevin M	90,159.67	13,661.96	12,445.00
Cavedon, Melanie K	50,032.38	377.92	50,410.30
Cawthron, Rachael	56,135.22	6,325.95	62,461.17
Cheetham, Patrick L	81,512.23	21,815.74	6,154.00
Cooper, Nancy F	7,408.31		7,408.31
Cotton, Leiann E	51,958.40		51,958.40
Cotton, Stephen E	66,069.20	11,590.92	77,660.12
Cotton, Stephen R	74,550.80	152.64	74,703.44
Coyle, Kevin L	86,235.01		86,235.01
Coyle, Shannon B	84,426.76	27,515.77	4,052.00
Cullen, Sean W	960.80		960.80
Curro, Vincent	1,920.50		200.00
Czyzowski, Janusz J	120,913.14		120,913.14
Daniels, Edward	69,477.29	10,538.18	80,015.47
Delvillar, Jennifer E	66,384.48		66,384.48
Devoe, Peter S	64,121.10	18,704.74	500.00
Dion, Gary M	49,779.26	10,591.70	60,370.96
Dolan, George T	2,000.00		2,000.00
Donnelly, Kathleen G	57,479.65	978.61	58,458.26
Donovan, Megan M	34,409.19		34,409.19
Doolan, Nicole	33,723.02	3,971.94	37,694.96
Doyle, Sean P	80,079.23	22,693.80	3,410.00
Dubois, Linda M	49,296.26		49,296.26
Dugan, Meredith L	5,113.68		5,113.68
Duguay, Randy	70,525.24	9,168.09	2,178.00
Dussault, Gerard J	101,282.46		101,282.46

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular	Special Detail		
	Wages	OT Wages	Wages	Gross Wages
Dyer, Adam W	80,696.52	25,317.43	4,752.00	110,765.95
Dyer, Emily M	72,080.50	8,836.87	1,001.00	81,918.37
Dyer, Randy A	73,685.52	5,701.12	3,410.00	82,796.64
Eaton, Kachiri	6,285.48			6,285.48
Emerson, Donald C	605.00			605.00
England, Michael M	5,642.96			5,642.96
Farrell, John W	2,500.00			2,500.00
Farrell, Sharon A	37,500.00			37,500.00
Faucher, Sally A	39,530.25	35.19		39,565.44
Freda, James J	65,302.64	20,966.09	6,382.00	92,650.73
Freda, Thomas J	2,000.00			2,000.00
Fries, Joel	4,118.00			4,118.00
Fuller, Matthew S	14,841.18			14,841.18
Fulone, Paul D	100,925.58			100,925.58
Gagne, James L	66,888.91	3,676.68		70,565.59
Gagnon, Christopher J	989.00			989.00
Gandia, Christopher J	95,890.88		2,156.00	98,046.88
Garcia, Narciso Jr.	66,575.40	17,253.46	9,317.00	93,145.86
Garritty, Susan A	663.14			663.14
Geraghty, Scott P	66,296.33	16,614.57		82,910.90
Gilchrist, Victoria	5,544.91			5,544.91
Girard, Christopher	14,135.44	88.61		14,224.05
Goodnow, Shaun F	73,174.80	2,071.67	8,708.50	83,954.97
Gore, Kristen L	72,117.07	11,975.21	3,212.00	87,304.28
Gould, Ronald D	4,946.62			4,946.62
Green, Joseph	2,000.00			2,000.00
Greenwood, Mark J	64,840.73	25,328.05		90,168.78
Guarino, Kristina W	9,948.39			9,948.39
Hallock, Justin A	38,395.40	8,199.74	1,210.00	47,805.14
Hallowell, Bruce E III	62,037.17	16,931.09		78,968.26
Hamann, Patricia B	45,866.32	9,852.72	850.00	56,569.04
Hannan, Steven	36,672.15			36,672.15
Hart, William R Jr.	121,959.82			121,959.82
Hebert, Suzanne J	53,512.31	7,356.00		60,868.31
Heinrich, Catherine M.	394.56			394.56
Heinrich, Fred A	87,335.77	41,325.74	875.00	129,536.51

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular	Special Detail		Gross Wages
	Wages	OT Wages	Wages	
Hodges, Dawn M	3,255.00			3,255.00
Hovey, Brian K	65,119.20	21,289.42		86,408.62
Hurley, Daniel M	73,932.61	13,181.87		87,114.48
Jappe, Kirby	39,677.44	2,464.92		42,142.36
Jastrem, Eugene	4,764.00			4,764.00
Jastrem, Eugene S	84,025.03	21,519.48		105,544.51
Jimenez, Nelson	27,344.17			27,344.17
Johnson, Brian G	83,014.90	11,743.52	250.00	95,008.42
Johnson, David	3,876.00			3,876.00
Johnson, David W	70,328.02	23,933.93		94,261.95
Johnson, Gerald C	53,777.66	13,675.41		67,453.07
Jones, Barbara A	55,340.97	806.39		56,147.36
Jones, Robert W Jr.	64,674.52	2,073.20		66,747.72
Jones, Timothy C	90,286.25	8,620.54	2,750.00	101,656.79
Joudrey, Gordon F	72,495.97	22,915.97	200.00	95,611.94
Kay, Laurel J	47,736.09			47,736.09
Kearney, Hannah	1,567.80			1,567.80
Kearney, Ryan J	90,159.67	14,544.36	3,498.00	108,202.03
Kenison, Bruce A	1,262.50		800.00	2,062.50
Kerr, Sidney	26,628.37			26,628.37
Kerry, Robert J	80,308.80			80,308.80
Killion, Sean P	996.00			996.00
King, Adam M	37,446.40	840.28	528.00	38,814.68
Kramer, Daniel	65,988.00	140.27		66,128.27
Kulig, Kelly W	71,385.51	2,764.33	902.00	75,051.84
LaCourse, Scott A	56,377.60	19,837.51		76,215.11
Laduke, Donald A	73,571.55	11,203.33	1,012.00	85,786.88
Lamy, Christopher G	60,484.67	9,731.37		70,216.04
Lane, Adam	67,931.52	3,080.43	528.00	71,539.95
Laquerre, Matthew J	69,045.92	278.02	1,672.00	70,995.94
Laren, Kevin A	4,185.98	391.36		4,577.34
Leblanc, Philip A	60,420.56	7,509.78	200.00	68,130.34
Lecaroz, Jaclyn	1,583.40			1,583.40
Ledoux, John E	52,838.70	1,310.52		54,149.22
Ledoux, Mary C.	450.50			450.50
Lee, Keith R	73,082.85	22,566.51	4,070.00	99,719.36

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular	Special Detail		Gross Wages
	Wages	OT Wages	Wages	
Leonard, Joanne N	5,601.51			5,601.51
Limoli, Donna	59,230.53	7,012.33		66,242.86
MacCallum, Paul F	147.00			147.00
Maccarone, Anthony J	68,655.62	19,430.46		88,086.08
Magdziarz, Colleen	30,823.24			30,823.24
Mague, Jeremy P	71,941.06	19,436.43		91,377.49
Mague, Kathleen R	77,512.23			77,512.23
Mahon, Elizabeth A	53,021.60	12,095.21		65,116.81
Malloy, Garrett M	69,402.03	13,152.18	4,554.00	87,108.21
Marino, Karen G	102,785.21			102,785.21
May, Cynthia A.	90,918.29			90,918.29
McCutcheon, Michael S	83,898.38	10,404.26	154.00	94,456.64
McEacharn, Timothy A	849.76			849.76
McGillen, Vaughn M	45,204.41	1,920.45		47,124.86
McIntire, Donna E	21,504.52			21,504.52
McKearney, Tracy A	7,413.81			7,413.81
McKeever, Amelia A	51,449.56	7,376.14		58,825.70
McQuillen, Michael A	86,291.11	41,325.54		127,616.65
Megarry, William D	72,827.78	3,905.40		76,733.18
Moburg, Erika A	1,528.80			1,528.80
Moran, Timothy T.	71,429.24	40,593.95	6,119.50	118,142.69
Morin, Matthew G	70,918.17	8,271.89	572.00	79,762.06
Morrison, Mark P	83,164.77	26,824.27	3,608.00	113,597.04
Mottram, George Jr.	71,513.68	20,819.40	8,537.50	100,870.58
Muse, Caroline	1,583.40			1,583.40
Nader, Cory J	49,409.00	2,614.24		52,023.24
Nadin, Dawn M	20,408.68			20,408.68
Nelson, Sally E	73,012.14			73,012.14
Nickerson, Charles G	70,052.24	11,334.89	2,178.00	83,565.13
Nicoll, Alexandria	7,702.78			7,702.78
O'Brien, Darren M	120,433.43			120,433.43
O'Brien, Zachary M	44,856.95	11,893.26	200.00	56,950.21
OKeefe, Carol L	53,934.46	3,520.45		57,454.91
Olsen, Thomas M	70,831.20	6,841.78		77,672.98
Olson, Christopher J	78,057.26	10,068.28	2,464.00	90,589.54
O'Neill, Timothy J	811.75			811.75

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular	Special Detail		Gross Wages
	Wages	OT Wages	Wages	
Ostertag-Holtkamp, Barbara J	111,224.22			111,224.22
Paiva, Deanne M	29,997.54			29,997.54
Palumbo, Lorna J	17,083.63			17,083.63
Payson, William A	64,368.64	25,027.23		89,395.87
Perry, Daniel S	71,015.68	16,975.31	7,883.50	95,874.49
Perry, John W II	72,660.42	20,190.26	1,386.00	94,236.68
Pinardi, Nicholas A Jr.	83,307.44	25,122.36	2,112.00	110,541.80
Pinault, Jason A	57,551.68	3,113.41		60,665.09
Pratt, Donna M	90,968.83			90,968.83
Psaledas, Arthur T	23,923.56			23,923.56
Randall, Ronald S	69,747.96	7,785.58	2,266.00	79,799.54
Reinhold, Laura	31,437.83			31,437.83
Ribeiro, Rafael P	67,465.16	12,354.17	3,762.00	83,581.33
Richard, Jeffrey	3,622.07			3,622.07
Roberson, Michael	53,719.14	15,417.84	300.00	69,436.98
Roberts, Michael E	77,426.96	12,920.07		90,347.03
Robichaud, Ricky J	40,980.48	17,114.73		58,095.21
Roger, James A	88,986.17	27,812.73		116,798.90
Rosenberg, Elaine J	3,311.41			3,311.41
Ross, Kathleen M	48,796.85	255.15		49,052.00
Roy, Suzanne K	52,276.56	2,832.06		55,108.62
Salvato, Kathleen A	4,524.46			4,524.46
Sargent, Shannon K	71,067.43	11,967.42	1,694.00	84,728.85
Saucier, Denise S	57,595.20			57,595.20
Schacht, Maria S	56,492.68	14,055.50		70,548.18
Schacht, Paul Sr.	6,498.00			6,498.00
Schacht, Paul W Jr.	74,847.68	36,360.06		111,207.74
Schofield, Brian T	23,681.57	3,636.52	200.00	27,518.09
Schofield, Christopher	49,831.08	13,002.47		62,833.55
Sequin, Marion L	3,392.04			3,392.04
Simard, Robert O	53,199.14	9,958.81		63,157.95
Simpson, Michael	51,563.20	7,976.22		59,539.42
Smith, Douglas A	116,882.55			116,882.55
Smith, Kevin	108,155.60			108,155.60
Smith, Martha L	4,258.30			4,258.30
Srugis, Martin	606.50			606.50

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Employee	Regular	Special Detail		Gross Wages
	Wages	OT Wages	Wages	
St Jean, William	66,652.16	24,096.71		90,748.87
Stevens, Rachel Ferris	1,392.30			1,392.30
Stocks, Brad W	65,136.47	9,184.33		74,320.80
Stowell, Brian K	57,937.92	23,269.68		81,207.60
Tallini, David J	73,596.13	34,124.95	400.00	108,121.08
Teufel, Jason G	71,444.49	13,312.23	1,903.00	86,659.72
Thompson, John F	5,412.00			5,412.00
Tighe, Christine	843.40			843.40
Townsend, Karen	9,210.11			9,210.11
Trottier, Jaye A	63,945.23	3,444.98		67,390.21
Trottier, John R	101,925.52			101,925.52
Tuck, Cindy A	57,407.06	13,817.96		71,225.02
Tufo, Michael R	66,227.80	3,765.56	1,100.00	71,093.36
Uy, Andre B	69,931.54	14,751.35		84,682.89
Vangrevenhof, Geraldine	1,514.58			1,514.58
Vogl, John A	83,796.91			83,796.91
Wagner, Kathleen L	2,500.00			2,500.00
Waldron, Donald M	81,526.45	17,660.54	400.00	99,586.99
Walsh, Michael J	67,980.72	20,932.55	400.00	89,313.27
Warner, Anne	1,012.08			1,012.08
Warriner, Bradford G	73,960.68	3,045.96		77,006.64
Wiggin, Christopher J	72,363.68	12,142.58	1,408.00	85,914.26
Young, Bryan J.	59,565.96	18,782.60	1,075.00	79,423.56
Zins, Kevin J	77,587.10	24,590.93	450.00	102,628.03
Town Totals	11,895,610.15	1,817,431.38	185,234.00	13,898,275.53

MUNICIPAL LAND

Parcel ID	Location	Land Use Code	Acres	Total Value
001 028 31	18 REAR MAPLEWOOD DR	916	3.25	\$30,000
001 037 0	48 REAR OWL RD	916	1.67	\$93,500
002 030 0	7 B REAR BURBANK RD	916	1.00	\$8,300
002 036 1	13 RECOVERY WAY	916	4.03	\$21,600
003 019 88	5 MORNINGSIDE DR	916	4.90	\$115,800
003 172 0	4 SUNRISE DR	916	11.18	\$129,400
003 181 24	21 RIDGEMONT DR	916	4.20	\$116,200
006 094 1	37 A WILSHIRE DR	916	11.03	\$108,600
006 097 1	259 MAMMOTH RD	916	11.80	\$276,100
006 099 37	15 WILSHIRE DR	916	4.57	\$117,300
007 040 13	2 ORCHARD VIEW DR	916	0.25	\$14,500
008 003 0	16 REAR JEWEL CT	916	13.02	\$15,500
008 023D 0	46 RAINTREE DR	916	2.74	\$10,900
009 001 62	REAR HIGH RANGE RD	916	7.10	\$49,200
009 008A 0	204 HIGH RANGE RD	916	25.81	\$36,200
009 012 62	20 DAVIS DR	916	68.00	\$387,500
009 089 0	69 REAR ISABELLA DR	916	5.00	\$35,100
010 034 0	4 TROLLEY CAR LN	916	0.20	\$10,800
010 142 2	6 REAR WEDGEWOOD DR	916	1.25	\$11,300
011 026 1-1	116 LITCHFIELD RD	916	1.26	\$10,700
011 058 36A	67 REAR JUSTIN CR	916		\$117,600
011 079A 0	285 HIGH RANGE RD	916	4.50	\$55,600
012 001 46	7 GREGG CR	916	6.50	\$117,700
012 038 0	36 KELLEY RD	916	1.20	\$14,500
012 063 7	17 REAR KELLEY RD	916	1.30	\$10,900
012 084 0	453 MAMMOTH RD	916	10.72	\$23,500
013 045 21	6 WOODHENG CR	916	3.23	\$105,800
013 071 76	5 SNOWFLAKE LN	916	0.50	\$8,600
013 098 0	11 ROCKINGHAM RD	916	0.44	\$10,600
013 115 0	16 BREWSTER RD	916	12.00	\$138,000
013 115 1	24 BREWSTER RD	916	0.55	\$78,200
013 119 0	28 BREWSTER RD	916	0.25	\$13,000
015 064 1	66 NOYES RD	916	1.04	\$252,800
015 083 2	30 SANBORN RD	916	13.67	\$437,700
015 148 0	230 ROCKINGHAM RD	916	0.11	\$11,500
015 190 0	11 FOXGLOVE ST	916	0.54	\$11,100
016 023 0	58 OLD DERRY RD	916	180.00	\$1,675,900
016 101 0	104 PARTRIDGE LN	916	13.00	\$49,800
028 029 7	52 GRENIER FIELD RD	916	0.55	\$67,100

CEMETERY

Parcel ID	Location	Land Use Code	Acres	Total Value
004 013 0	38 KENDALL POND RD	920	0.20	\$59,900
006 137 0	249 MAMMOTH RD	920	3.30	\$123,200
009 088 0	69 PILLSBURY RD	920	1.80	\$97,700
010 154 0	49 HOVEY RD	920	2.81	\$421,100
011 114 0	129 LITCHFIELD RD	920	1.20	\$94,700
012 146 0	409 MAMMOTH RD	920	6.89	\$123,100

RECREATION

Parcel ID	Location	Land Use Code	Acres	Total Value
005 062 0	94 WEST RD	919	40.00	\$241,900
005 071 0	102 WEST RD	919	40.00	\$657,500
009 055A 0	19 SARGENT RD	919	37.20	\$1,329,600

TAX ACQUIRED

Parcel ID	Location	Land Use Code	Acres	Total Value
003 045 0	REAR WINDSOR BV	914	41.00	\$217,000
003 134 13	8 APOLLO RD	914	1.00	\$50,100
009 002 1	136 HIGH RANGE RD	914	1.39	\$19,100
010 081 0	30 BEACON ST EX	914	0.18	\$52,200
012 080 0	3 ABINGTON DR	914	41.26	\$53,100
013 062 0	56 ROCKINGHAM RD	914	0.20	\$3,100
014 033 0	68 HALL RD	914	1.00	\$102,200
016 028C 1A	14 REAR ALLISON LN	914	1.21	\$15,500
018 028 15	40 WILSON RD	914	1.90	\$151,200
028 006 0	2 REAR HIGHLANDER WY	914	0.50	\$14,500

CONSERVATION LAND

Parcel ID	Location	Land Use Code	Acres	Total Value
001 063 1	30 CHASE RD	915	4.28	\$27,900
004 009 0	74 SOUTH RD	915	15.10	\$49,800
004 054 1	85 KENDALL POND RD	915	0.13	\$11,400
004 056 0	95 SOUTH RD	915	57.00	\$193,300
004 065 74	59 REAR FOREST ST	915	3.00	\$22,000
004 097 0	37 KENDALL POND RD	915	0.77	\$25,200
005 007 0	101 REAR WEST RD	915	10.00	\$120,300
005 009 24	107 WEST RD	915	1.28	\$75,600
005 009 25	105 WEST RD	915	2.78	\$30,800
005 009 26	105 REAR ALAN CR	915	3.47	\$31,800
005 010 40	REAR TANAGER WY	915	4.08	\$47,100
005 012 0	106 WILEY HILL RD	915	138.96	\$469,100
005 017 0	72 WILEY HILL RD	915	73.00	\$235,500
005 058 11	103 WILEY HILL RD	915	27.50	\$196,700
006 002 1	119 HIGH RANGE RD	915	12.10	\$136,400
006 033 13	85 ADAMS RD	915	9.68	\$121,900
006 084A 0	6 ACROPOLIS AVE	915	8.00	\$97,900
006 084B 0	DIANNA RD	915	14.00	\$121,900
006 113 0	62 ADAMS RD	915	29.00	\$100,200
007 106 0	2 REAR GILCREAST RD	915	2.00	\$21,200
007 115 0	159 SOUTH RD	915	25.30	\$33,300
007 136 0	155 SOUTH RD	915	6.00	\$21,900
008 009 46-1	6A RED FERN CR	915	15.51	\$92,900
008 011 0	ROLLING RIDGE RD	915	33.00	\$44,200
008 016 0	HIGH RANGE RD	915	73.00	\$312,200
008 022 0	HIGH RANGE RD	915	36.00	\$44,900
008 024 0	227 HIGH RANGE RD	915	544.80	\$896,900
011 011 0	169 LITCHFIELD RD	915	30.00	\$461,500
011 021 0	14 REAR TETON DR	915	7.75	\$26,900
011 044A 0	21 REAR TETON DR	915	7.00	\$39,500
011 048 0	49 B REAR ROLLING RIDGE RD	915	41.00	\$88,500
011 048 1	49 A REAR ROLLING RIDGE RD	915	35.25	\$79,200
011 049 0	56 B REAR KIMBALL RD	915	14.00	\$68,000
011 050 0	49 ROLLING RIDGE RD	915	79.00	\$116,500
011 057 12	17 FAUCHER RD	915	28.54	\$210,900
011 058 91	1 SARA BETH LN	915	1.68	\$108,900
012 003 62	14 A GRAPEVINE CR	915	2.90	\$38,200
013 001 13	74 REAR HOVEY RD	915	5.10	\$24,200
013 001 14	60 REAR HOVEY RD	915	1.30	\$14,800
013 004 0	51 REAR TROLLEY CAR LN	915	11.00	\$31,200
014 029 6	58 REAR HALL RD	915	15.40	\$31,300
014 029 7	60 HALL RD	915	2.80	\$18,400
014 029 9	52 HALL RD	915	0.88	\$53,200
015 004 1	22 REAR HALL RD	915	42.18	\$38,600
015 005 0	24 REAR HALL RD	915	4.00	\$21,500
015 007 0	19 REAR HALL RD	915	8.50	\$28,200

015 010 0	44 HALL RD	915	23.90	\$36,900
018 034 0	115 AUBURN RD	915	15.00	\$140,100

LAND AND BUILDING

Parcel ID	Location	Land Use Tax	Acres	Total Value
006 006 0	120 HIGH RANGE RD	903	13.98	\$924,200
006 019A 0	256 MAMMOTH RD	903	1.60	\$460,800
006 057 0	17 YOUNG RD	903	3.00	\$1,627,200
006 098 0	265 MAMMOTH RD	903	1.00	\$113,800
009 030 0	326 MAMMOTH RD	903	0.44	\$52,500
009 031 0	318 MAMMOTH RD	903	3.80	\$104,500
009 032A A	323 A MAMMOTH RD	903	0.00	\$49,300
009 041 1	280 MAMMOTH RD	903	1.52	\$858,500
009 045 0	268 C MAMMOTH RD	903	20.00	\$12,723,500
015 133 A	503 MAMMOTH RD	903	0.00	\$13,100
015 205 0	535 A MAMMOTH RD	903	0.96	\$471,800
017 005 1	20 GRENIER FIELD RD	903	2.00	\$1,703,000

*Town of Londonderry,
New Hampshire*



Community Profile

Londonderry, NH



Community Contact

Londonderry Planning & Economic Development
Cynthia A. May, ASLA, Town Planner/Dept Manager
268B Mammoth Road
Londonderry, NH 03053

Telephone
Fax
E-mail
Web Site

(603) 432-1100 x103
(603) 432-1128
cmay@londonderrynh.org
www.londonderrynh.org

Municipal Office Hours

Monday through Friday, 8:30 am - 5 pm

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Rockingham
Nashua, NH-MA NECTA Division
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 1
District 4
District 14
Rockingham County District 5

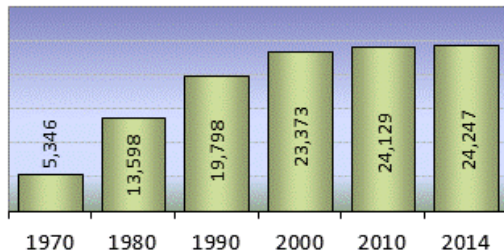
Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

Villages and Place Names: North Londonderry, West Derry, Wilson

Population, Year of the First Census Taken: 2,622 residents in 1790

Population Trends: Londonderry had the sixth largest percent change and the fourth



largest numeric change over 54 years. Population change totaled 21,790, from 2,457 in 1960 to 24,247 in 2014. The largest decennial percent change was an 154 percent increase between 1970 and 1980, which followed an 118 percent increase the previous decade. The 2014 Census estimate for Londonderry was 24,247 residents, which ranked tenth among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2014 (US Census Bureau): 576.9 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.



MUNICIPAL SERVICES			
Type of Government		Town Council	
Budget: Municipal Appropriations, 2015		\$28,054,908	
Budget: School Appropriations, 2015		\$66,240,583	
Zoning Ordinance		1962/13	
Master Plan		2012	
Capital Improvement Plan		Yes	
Industrial Plans Reviewed By		Planning Board	
Boards and Commissions			
Elected:	Town Council; School; Budget; Library		
Appointed:	Planning; Conservation; Recreation; Elder Affairs; Heritage; ZBA		
Public Library	Leach		
EMERGENCY SERVICES			
Police Department		Full-time	
Fire Department		Municipal	
Emergency Medical Service		Municipal	
Nearest Hospital(s)		Distance	Staffed Beds
Parkland Medical Center, Derry		4 miles	82
UTILITIES			
Electric Supplier		Eversource Energy; NH Electric Coop	
Natural Gas Supplier		Liberty Utilities	
Water Supplier		Pennichuck; Manchester Water Works & private wells	
Sanitation		Private septic & municipal	
Municipal Wastewater Treatment Plant		Yes	
Solid Waste Disposal			
Curbside Trash Pickup		Municipal	
Pay-As-You-Throw Program		No	
Recycling Program		Voluntary	
Telephone Company		Fairpoint	
Cellular Telephone Access		Yes	
Cable Television Access		Yes	
Public Access Television Station		Yes	
High Speed Internet Service:		Business	Yes
		Residential	Yes
PROPERTY TAXES		(NH Dept. of Revenue Administration)	
2014 Total Tax Rate (per \$1000 of value)		\$21.09	
2014 Equalization Ratio		102.3	
2014 Full Value Tax Rate (per \$1000 of value)		\$22.33	
2014 Percent of Local Assessed Valuation by Property Type			
Residential Land and Buildings		64.2%	
Commercial Land and Buildings		17.4%	
Public Utilities, Current Use, and Other		18.4%	
HOUSING		(ACS 2010-2014)	
Total Housing Units		9,045	
Single-Family Units, Detached or Attached		7,454	
Units in Multiple-Family Structures:			
Two to Four Units in Structure		332	
Five or More Units in Structure		781	
Mobile Homes and Other Housing Units		478	

DEMOGRAPHICS (US Census Bureau)		
Total Population	Community	County
2014	24,247	297,702
2010	24,129	295,223
2000	23,373	278,748
1990	19,798	246,744
1980	13,598	190,345
1970	5,346	138,951
Demographics, American Community Survey (ACS) 2010-2014		
Population by Gender		
Male	12,097	Female 12,150
Population by Age Group		
Under age 5		1,076
Age 5 to 19		5,452
Age 20 to 34		3,698
Age 35 to 54		7,745
Age 55 to 64		3,646
Age 65 and over		2,630
Median Age		41.4 years
Educational Attainment, population 25 years and over		
High school graduate or higher		95.3%
Bachelor's degree or higher		42.6%
INCOME, INFLATION ADJUSTED \$ (ACS 2010-2014)		
Per capita income		\$40,369
Median family income		\$109,085
Median household income		\$91,861
Median Earnings, full-time, year-round workers		
Male		\$74,295
Female		\$49,678
Individuals below the poverty level		3.0%
LABOR FORCE (NHES – ELMI)		
Annual Average	2004	2014
Civilian labor force	14,073	14,478
Employed	13,499	13,827
Unemployed	574	651
Unemployment rate	4.1%	4.5%
EMPLOYMENT & WAGES (NHES – ELMI)		
Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	3,248	3,768
Average Weekly Wage	\$ 950	\$1,147
Service Providing Industries		
Average Employment	8,838	8,240
Average Weekly Wage	\$ 680	\$ 809
Total Private Industry		
Average Employment	12,085	12,007
Average Weekly Wage	\$ 753	\$ 915
Government (Federal, State, and Local)		
Average Employment	1,155	1,087
Average Weekly Wage	\$ 707	\$1,010
Total, Private Industry plus Government		
Average Employment	13,240	13,094
Average Weekly Wage	\$ 749	\$ 923

EDUCATION AND CHILD CARE

Schools students attend: **Londonderry operates grades K-12**
 Career Technology Center(s): **Manchester School of Technology**

District: **SAU 12**
 Region: **15**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	4	1	1	2
Grade Levels	P K 1-5	6-8	9-12	P K 1-12
Total Enrollment	1,774	1,020	1,595	108

Nearest Community College: **Nashua**

Nearest Colleges or Universities: **New England; Mount Washington College; Southern NH University; UNH-Manchester**

2015 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **25** Total Capacity: **1,510**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
L-3 Warrior Systems	Laser aiming & illumination devices manufacturer	761	
Harvey Industries	Window manufacturer	500	2007
Londonderry School District	Education	493	
Stonyfield Farms	Yogurt producer	375	1989
United Parcel Service Inc.	Parcel delivery services	288	1993
Coca Cola	Beverage manufacturer	200	
Vibro-meter	Aerospace component manufacturer	188	
Continental Paving	Road construction	165	1986
Shaw's Supermarket	Supermarket	140	
CTS, Corp.	Electronic components manufacturer	130	
Employer Information Supplied by Municipality			

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	28, 102, 128
Nearest Interstate, Exit		I-93, Exits 4 - 5
	Distance	Local access
Railroad		No
Public Transportation		CART
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	Local
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH		10 miles
Portland, Maine		103 miles
Boston, Mass.		43 miles
New York City, NY		248 miles
Montreal, Quebec		269 miles

COMMUTING TO WORK

(ACS 2010-2014)

Workers 16 years and over	
Drove alone, car/truck/van	85.3%
Carpooled, car/truck/van	5.1%
Public transportation	1.0%
Walked	0.9%
Other means	0.6%
Worked at home	7.1%
Mean Travel Time to Work	31.3 minutes

Percent of Working Residents: ACS 2010-2014

Working in community of residence	26.2
Commuting to another NH community	49.3
Commuting out-of-state	24.5

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
X	Golf Courses
X	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
X	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre, Gunstock, Sunapee
	Other: Hiking; Tupelo Music Hall; Orchards/Farm Experience

Dates Town Offices Are Closed



Holiday

Date Closed

President's Day	Monday	February 15, 2016
Memorial Day	Monday	May 30, 2016
Independence Day	Monday	July 4, 2016
Labor Day	Monday	September 5, 2016
Columbus Day	Monday	October 10, 2016
Veteran's Day	Friday	November 11, 2016
Thanksgiving Holiday	Thursday	November 24, 2016
Thanksgiving Holiday	Friday	November 25, 2016

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 30, 2016
Independence Day	Monday	July 4, 2016
Labor Day	Monday	September 5, 2016
Thanksgiving Day	Thursday	November 24, 2016

If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	Statewide Emergency	911
Ambulance	911	Civil Defense	432-1125
Police	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 268 Mammoth Road: 432-1100

Administration	Ext.
Kevin Smith – Town Manager	111
Steve Cotton – Admin. Support	119
Kirby Wade – Executive Assistant	120
Assessing Department	
Karen Marchant – Assessor	135
Richard Brideau – Asst. Assessor	109
Steve Hannan – Appraiser	135
Donna McIntire – Secretary (PT)	135
Building, Health & Zoning Department	
Richard Canuel – Sr. Bldg. Inspec.	115
Dan Kramer – Asst. Bld. Inspec.	115
Libby Canuel – Building Secretary	115
Lorna Palumbo	115
Finance Department	
Doug Smith – Finance Director	102
Sally Faucher – Payroll Clerk	141
Leiann Cotton – A.P. Clerk	143
Justin Campo – Senior Accountant	138
Human Resources	
Donna Pratt – HR Manager	127
Information Technology	
Tom Roy & Tom Hodge	136
Planning & Economic Development	
John Vogl – GIS Manager/Comp. Planner	128
Jaye Trottier – Associate Planner	134
Nicole Doolan – Planning Secretary	142
Public Works & Engineering Department	
Janusz Czyzowski, P.E., Director	139
John Trottier, P. E., Asst. Director	146
Robert Kerry – Enviro. Engineer	137
Sewer/Solid Waste	
Donna Limoli – Admin. Assistant	139
Supervisor of the Checklist	
Gerry VanGrevenhof	198
Town Clerk/Tax Collector	
Sherry Farrell – Town Clerk/Tax Collector	199
Kathleen Donnelly – Deputy Clerk/Collector	105
Christie Campbell – (PT) Clerk	114
Melanie Cavedon – Clerk	113
Kathi Ross – Clerk	133
Tina Guarino	116

Town Council Office	Ext. or #
Kirby Wade – Executive Asst.	120
Town Council: (Voice Mail Only)	
Tom Dolan – Councilor	165
Jim Butler – Vice Chair	167
John Farrell – Chair	164
Joe Green – Councilor	168
Tom Freda – Councilor	166
Treasurer	
Kathy Wagner	162
Londonderry Access Center	
Drew Caron – Director Cable & Tech.	179
Erin Broadman – Training Coord.	185
Barbara Mirando – Volunteer Coord.	187
Fire Department	
Darren O’Brien – Chief	432-1124
Brian Johnson – Div. Chief – Fire Prev.	312
Suzanne Roy – Executive Asst.	340
Leach Library	
Barbara J. Ostertag – Holtkamp –Director	432-1132
Children’s Services	432-1127
Police Department	
William R. Hart – Chief	432-1118
Non-Emergency Dispatch	432-1118
Suzanne Hebert – Executive Asst.	432-1145
Mike Bennett – Animal Control (PT)	432-1138
Recreation	
Art Psaledas – Director	437-2675
Senior Affairs	
Cathy Blash – Director	432-8554
Schools	
Superintendent’s Office	432-6920
High School	432-6941
Middle High School	432-6925
Matthew Thornton	432-6937
Moose Hill Kindergarten	437-5855
North School	432-6933
South School	432-6956

TOWN OFFICE HOURS

All Offices: Monday through Friday, 8:30 AM to 5:00 PM
 Building Department Closed Wednesday
 Town Clerk’s Office: 8:30 AM to 4:45 PM